

**REGULAR MEETING OF DALMENY TOWN COUNCIL  
MONDAY, APRIL 27, 2020, 7:00 P.M.  
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS**

**AGENDA:**

**CALL TO ORDER – 7:00 p.m.**

**ADOPTION OF AGENDA – additions/deletions**

**MINUTES OF THE PREVIOUS MEETING**

- a. April 13, 2020 Regular Council Meeting

**BUSINESS ARISING FROM THE MINUTES:**

- a. Application for Approval of Plans Under *The Agricultural Operations Act* and Response from Town Planner Jim Walters of Crosby Hanna & Associates

**ACCOUNTS FOR APPROVAL**

- a. Approval of Current Accounts
- b. Approval of Payroll

**FINANCIALS**

- a. Financial Statement for the Period Ending December 31, 2019 (Budget figures have not been finalized)

**CORRESPONDENCE**

- a. Province Announces Re-Open Saskatchewan Plan

**DELEGATION**

- a.

**REPORTS**

- a. Chief Administrative Officer's Report

**NEW BUSINESS**

- a. Drainage Concern – Greg Bergman – 611 – First Street
- b. Minutes of the February 25, 2020 SREDA Regional Meeting

**BYLAWS**

- a.

**QUESTIONS FROM THE PUBLIC**

**ROUND TABLE DISCUSSION/IN CAMERA**

**ADJOURN**

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Next Regular Meeting: May 11, 2020

2020 Regular Council Meeting Schedule: January 13,27; February 10;24; March 9,23;  
April 13,27; May 11,25; June 8,22; July 13; August 17;  
September 14,28; October 19.

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and  
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: May 25, 2020 commencing at 5:00 p.m.

2020 Dalmeny Police Service Meeting Schedule: May 25, June 15, September 21, October 19,  
November 16 and December 21.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, APRIL 13, 2020  
DALMENY TOWN OFFICE

**PRESENT:** Mayor Jon Kroeker, Councillors Ed Slack, Anna-Marie Zoller, Christa-Ann Willems, Greg Bueckert and Karly Russin were all present through video conferencing due to the Covid-19 Pandemic. Also present was CAO Jim Weninger.

**ABSENT:** None.

**CALL TO ORDER**

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

**ADOPTION OF AGENDA**

**126/20 – Slack/Russin** – That the agenda for the Regular meeting of Council of the Town of Dalmeny for April 13, 2020 be adopted as presented.

Carried.

**MINUTES**

**127/20 – Zoller/Bueckert** – That the Minutes of the March 23, 2020 Regular Council meeting be approved as circulated.

Carried.

**ACCOUNTS PAYABLE**

**128/20 – Redekop/Zoller** – That the accounts as detailed on the attached cheque listing and amounting to \$63,407.77 for the period ending April 8, 2020 and representing cheque numbers 15530 to 15570 be approved by Council.

Carried.

**PAYROLL**

**129/20 – Slack/Willems** – That the payroll listings in the amounts of \$23,068.86 and 22,237.04 for the periods ending March 23, 2020 and April 6, 2020 be approved by Council.

Carried.

**FIRE RESCUE PAYROLL**

**130/20 – Russin/Willems** – That the fire rescue payroll in the amount of \$9,698.00 for the quarterly pay period ending March 31, 2020 be approved by Council.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, APRIL 13, 2020  
DALMENY TOWN OFFICE

**PER DIEMS**

**131/20 – Redekop/Zoller** – That the per diems in the amount of \$2,635.01 for the pay period ending April 30, 2020 be approved by Council.

Carried.

**OURSTANDING TAX COMPARISONS**

**132/20 – Willems/Redekop** – That the listing of outstanding municipal and school property tax comparisons, along with frontage taxes for the month of March be accepted by Council.

Carried.

**EMO REPORT**

**133/20 – Slack/Zoller** – That the EMO Coordinator's Quarterly Report for the period ending March 31, 2020 as prepared by the EMO Coordinator Alicia Anderson be accepted by Council.

Carried.

**FIRE CHIEF'S REPORT**

**134/20 – Willems/Redekop** – That the Fire Chief's Quarterly Report for the period ending March 31, 2020 as prepared by Fire Chief Rick Elder be accepted by Council.

Carried.

**PUBLIC WORKS REPORT**

**135/20 – Russin/Slack** – That the Public Works Manager's Quarterly Report for the period ending March 31, 2020 as prepared by the Public Works Manager Jeff Johnson be accepted by Council.

Carried.

**RECREATION REPORT**

**136/20 – Russin/Redekop** – That the Recreation Quarterly Report for the Period ending March 31, 2020 as prepared by Recreation Manager Mat Halcro be accepted by Council.

Carried.

**CAO REPORT**

**137/20 – Bueckert/Slack** – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for April 13, 2020 be accepted by Council.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, APRIL 13, 2020  
DALMENY TOWN OFFICE

**LEGEND DAIRY LTD DISCRETIONARY USE APPLICATION**

**138/20 – Bueckert/Russin** – That further to Council’s approval of the Discretionary Use Application for Legend Dairy Ltd., that prior to advising the Ministry of Agriculture, that the Town’s Planner Jim Walters review the information and advise the Town of any other concerns. At the September 14, 2015 regular meeting, Council passed the following resolution:

*332/15 — Slack/Wilson — That Council provide their comments as per the Discretionary Use Comment Sheet provided by the RM of Gorman Park as it pertains to the approval of the application to obtain discretionary use approval from the RM of Corman Park by Legend Dairy Ltd. — Andrew VanderKooi to expand an Intensive Livestock Operation involving a dairy where the animal units would increase from 100 — 300 to 301 — 600. The manure from this operation would be spread at the following locations twice a year: SW 10-39-6-W3, NE 28-38-6-W3, SW 9-39-6-W3, LSD 1&2 9-39-6-W3, LSD 7&8 9-39-6-W3, Ptn. NE 4-39-6-W3, NW 3-39-6-W3, E1/2 SW 28-38-6-W3, NW 34-38-6-W3, NE 34-38-6-W3, and the NW 33-38-6-W3. This application is approved on the following terms and conditions:*

*1. Manure is spread when the wind is favourable to the residents of Dalmeny (that being from the East, NE or SE)*

Carried.

**IN-CAMERA**

**139/20 – Slack/Zoller** – That Council move into the Committee of the Whole and that the session be “in camera” at 8:02 p.m.

Carried.

**RECONVENE**

**140/20 – Slack/Willems** - That Council reconvene and report at 9:44 p.m.

Carried.

**TENDER AWARD- ROSS COURT AND PRAIRIE STREET**

**141/20 – Zoller/Willems** – That the Town award the Ross Court and Prairie Street Water Main and Road Reconstruction Tender to KH Developments Ltd. in the amount of \$542,317.69, plus applicable taxes and that Engineer-In-Training Tanner Jackson of Catterall & Wright be advised of the same.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, APRIL 13, 2020  
DALMENY TOWN OFFICE

**HUSTLER MOWER PURCHASE**

**142/20 – Russin/Bueckert** – That the Council of the Town of Dalmeny purchase a Hustler Super Z HyperDrive Mower at a cost of \$17,350.00, plus applicable taxes from Mini-Tune Lawn & Landscape Depot and that Jeff Basko be advised of the same. The cost of the Mower is to be taken from the Vehicle Replacement Reserve.

Carried.

**PARKS AND RECREATION SEASONAL POSITION**

**143/20 – Bueckert/Redekop** – That Sheridan Popenia be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 1, 2020 to August 31, 2020 upon the following terms and conditions:

1. Completion of an Employment Agreement;
2. Acceptable Criminal Record Check;
3. Completion of the Town of Dalmeny Employment Guide “Acknowledgement Form”
4. Valid Driver’s License; and
5. Bondable.

Carried.

**PARKS AND RECREATION SEASONAL POSITION**

**144/20 – Willems/Russin** – That Paige Spence be hired seasonally as a Parks and Recreation Maintenance Technician from June 29, 2020 to August 31, 2020 upon the following terms and conditions:

1. Completion of an Employment Agreement;
2. Acceptable Criminal Record Check;
3. Completion of the Town of Dalmeny Employment Guide “Acknowledgement Form”
4. Valid Driver’s License; and
5. Bondable.

Carried.

**ADJOURN**

**145/20 – Bueckert/Willems** – That the meeting be adjourned. Time 9:51 p.m.

Carried.

(seal)

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Chief Administrative Officer

Report Date  
4/08/2020 10:54 AM

Dalmeny  
**Accounts for Approval**  
As of 4/08/2020  
Batch: 2020-00018 to 2020-00020

Page 1

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
<b>Bank Code: AP - AP-GENERAL OPER</b>					
Computer Cheques:					
15530	3/31/2020	M.E.P.P. 206	MARCH MEPP PAYMENT	12,137.28	12,137.28
15531	3/31/2020	Minister of Finance 25	MARCH SCHOOL TAXES COLLECTED	23,289.68	23,289.68
15532	4/13/2020	Access Communications 6	ARENA CABLE	47.63	47.63
15533	4/13/2020	Accu-Sharp Inc. 231650	DDCC-ZAMBONI ICE KNIFE	43.29	43.29
15534	4/13/2020	Anderson's Transmission & Auto 10702	FIRE R24 TRANSMISSION	4,192.84	4,192.84
15535	4/13/2020	Bluewave Energy 799170876	ZAMBONI PROPANE	66.24	66.24
15536	4/13/2020	Canadian National Railways 91514975	SIGNAL MAINTENANCE	296.00	296.00
15537	4/13/2020	Crestline Coach Ltd. 127212	FIRE MEDICAL SUPPLIES	277.24	277.24
15538	4/13/2020	Earthworks Equipment Corp S67212	BOBCAT BELT	36.76	36.76
15539	4/13/2020	Elijah Allen 1	JJ LOEWEN RENTAL REFUND	446.25	446.25
15540	4/13/2020	Expert Locksmiths Ltd. 96750	POLICE DOOR REKEY LOCK	182.04	182.04
15541	4/13/2020	Federation of Canadian 31896-P3Z3S9	FCM TRAVEL FUND	95.86	95.86
15542	4/13/2020	Fluent IMS INV-4626	ANNUAL SUBSCRIPTION/RENTAL	1,155.00	1,155.00
15543	4/13/2020	Frontier Plumbing & Heating 06-055511	STREET DRAINAGE SUPPLIES	387.17	387.17
15544	4/13/2020	GMR Electric Motors 562180	FARMERS PUMP REPAIR	1,799.31	1,799.31
15545	4/13/2020	hbi office plus U41289	OFFICE SUPPLIES	394.83	394.83
15546	4/13/2020	Jayna Snider TD-021820	STAY LOCAL LOGO/DESIGN	416.25	416.25
15547	4/13/2020	John Brooks Company Ltd 2344906	LIFT STATION 1 PUMP PARTS	2,726.36	2,726.36
15548	4/13/2020	Loblaws Inc. 17811/52361	ARENA BOOTH SUPPLIES	413.21	413.21
15549	4/13/2020	M.D.C. 1005673	POLICE SUPPLIES	40.59	40.59

Report Date  
4/08/2020 10:54 AM

Dalmeny  
**Accounts for Approval**  
As of 4/08/2020  
Batch: 2020-00018 to 2020-00020

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
15550	4/13/2020	Maxill 601333	FIRE MEDICAL SUPPLIES	81.11	81.11
15551	4/13/2020	MuniCode Services Ltd. 50058/50068	BUILDING INSPECTIONS	942.40	942.40
15552	4/13/2020	Praxair Distribution 95513257/13258	PW-SHOP SUPPLIES	271.95	271.95
15553	4/13/2020	Princess Auto 2430042/2430219	PW DRAINAGE/SHOP SUPPLIES	56.62	56.62
15554	4/13/2020	Redhead Equipment Ltd. P33683	MACK TRUCK ELBOW FITTING	37.35	37.35
15555	4/13/2020	Reed Security 1477347	SECURITY CAMERAS	471.75	471.75
15556	4/13/2020	Sask Research Council 6486/6882/6729	WATER LAB TESTING	82.68	82.68
15557	4/13/2020	Sask. Assoc. of Chiefs 2020-06	20/21 POLICE MEMBERSHIP	250.00	250.00
15558	4/13/2020	SaskTel CMR 354	SASKTEL PMT	1,164.51	1,164.51
15559	4/13/2020	SCPC 35426	2020 GMC POWERCOAT RACKS	222.00	222.00
15560	4/13/2020	Sea Hawk Specialized 3755	FIRE CONSUMABLES	1,109.36	1,109.36
15561	4/13/2020	Sigma Safety Corp 10885/10884	TRUCK 21/24 LOCKING SWING ARM	736.38	736.38
15562	4/13/2020	Stevenson Industrial 18682	ICE PLANTSHUTDOWN	1,176.39	1,176.39
15563	4/13/2020	Swish-Kemsol 267730/268413	ARENA/JJ JANITORIAL	636.19	636.19
15564	4/13/2020	The Bolt Supply House Ltd. 6910849-00	FIRE VEHICLE SUPPLIES	130.94	130.94
15565	4/13/2020	The Wireless Age 218535-92	FIRE RADIO	29.53	29.53
15566	4/13/2020	Trans-Care Rescue 389/392/393/486	FIRE-BALLISTIC VESTS/SUPPLIES	3,355.50	3,355.50
15567	4/13/2020	Twin River Music Festival 20	2019/20 COMMUNITY GRANT	1,329.20	1,329.20
15568	4/13/2020	Vallen Canada Inc. 29763501-00	FIRE MEDICAL/FIRE SUPPLIES	2,451.92	2,451.92
15569	4/13/2020	Wilbur Hueser 43	EMO SUPPLIES	106.53	106.53
15570	4/13/2020	Zak's Home Hardware 5895/5817/5823	PW-SHOP SUPPLIES	321.63	321.63

Report Date  
4/08/2020 10:54 AM

Dalmeny  
**Accounts for Approval**  
As of 4/08/2020  
Batch: 2020-00018 to 2020-00020

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
				Total for AP:	63,407.77

Certified Correct This April 8, 2020

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Administrator



## Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Rec Type	Amount
<u>Anderson, Scott</u>	C	1839.36
<u>Berrecloth, Colleen</u>	C	452.36
<u>Berrecloth, Donald</u>	C	59.71
<u>Bonin, Edmund</u>	C	1239.76
<u>Cowley, Cody</u>	C	951.22
<u>Cynthia, Keet</u>	C	101.79
<u>Derksen, Crystal</u>	C	250.45
<u>Dorner, Tyler</u>	C	1332.48
<u>Dunlop, Jamie</u>	C	67.33
<u>Dyck, Bradley</u>	C	1769.21
<u>Elder, Rick</u>	C	1208.17
<u>Furi, Bonnie</u>	C	328.78
<u>Halcro, Mathew</u>	C	1310.61
<u>Hoare, Danni</u>	C	38.47
<u>Honeker, Sheila</u>	C	238.62
<u>Janzen, Kelly</u>	C	1318.44
<u>Janzen, Jayce</u>	C	41.68
<u>Johnson, Jeffrey</u>	C	1655.86
<u>Johnson, Phoebe</u>	C	35.26
<u>Johnson, Marina</u>	C	80.15
<u>Klein, Marlys</u>	C	823.09
<u>Richter, Cressyn</u>	C	38.47
<u>Rowe, Scott</u>	C	1968.19
<u>Splawinski, Scott</u>	C	1364.04
<u>Trayhorne, Laurelea</u>	C	557.45
<u>Van Meter, Christine</u>	C	1549.48
<u>Weninger, Jim</u>	C	2448.43

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23,068.86

## Payor/Payee's List Ready for Manual Release

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### Payor/Payee Name

Anderson, Scott  
Bonin, Edmund  
Cowley, Cody  
Dorner, Tyler  
Dyck, Bradley  
Elder, Rick  
Furi, Bonnie  
Halcro, Mathew  
Honeker, Sheila  
Janzen, Kelly  
Johnson, Jeffrey  
Klein, Mariys  
Rowe, Scott  
Splawinski, Scott  
Trayhorne, Laurelea  
Van Meter, Christine  
Weninger, Jim

ec Type	Amount
C	1681.11
C	1239.76
C	1541.25
C	1358.15
C	1709.67
C	1187.37
C	285.52
C	1310.61
C	238.62
C	1318.44
C	1655.86
C	823.09
C	1968.19
C	1364.04
C	557.45
C	1549.48
C	2448.43

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22,237.04

## Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Rec Type	Amount
<u>Anderson, Alicia</u>	C	3147.30
<u>Baxter, Thomas</u>	C	150.41
<u>Croteau, Terry</u>	C	331.25
<u>Dylan, McGregor</u>	C	8.00
<u>Eckes, Chad</u>	C	113.00
<u>Elder, Joanne</u>	C	418.72
<u>Finch, Ed</u>	C	38.00
<u>Fire Association, Dalmeny</u>	C	843.00
<u>Hueser, Wilbur</u>	C	1281.62
<u>Hyland, Brian</u>	C	212.45
<u>Hyland, Nikki</u>	C	237.15
<u>King, Devin</u>	C	312.43
<u>Klassen, Darlene</u>	C	203.61
<u>Klassen, Connie</u>	C	154.80
<u>Moody, Thomas</u>	C	321.73
<u>Olynick, Braden</u>	C	198.50
<u>Paul, Keelan</u>	C	125.61
<u>Peters, Colten</u>	C	379.44
<u>Pollock, Brandon</u>	C	255.63
<u>Rathgeber, Kyle</u>	C	26.75
<u>Rodwin, Will</u>	C	79.81
<u>Ross, Collin</u>	C	53.00
<u>Sawyer, Derek</u>	C	53.00
<u>Shand, Frank</u>	C	133.41
<u>Villafuerte, Carlos</u>	C	175.22
<u>Vodden, Patrick</u>	C	436.16
<u>Woodland, Duwayne</u>	C	8.00

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9698.00

## Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Account Number	Inst. ID	Route	Transit	Due Date	Trans Type	Rec Type	Amount
<u>Anderson, Alicia</u>								174.10
<u>Bueckert, Greg</u>								308.04
<u>Hueser, Wilbur</u>								174.10
<u>Kroeker, Jonathan</u>								686.21
<u>Redekop, Jonathan</u>								308.04
<u>Russin, Karly</u>								308.04
<u>Slack, Edward</u>								308.04
<u>Willems, Christa- Ann</u>								60.40
<u>Zoller, Anna-Marie</u>								308.04

2635.01

Memorandum

**From:** Darren Stovin, Provincial Environmental Engineer  
Livestock Branch  
Ministry of Agriculture  
202 - 3085 Albert Street, REGINA, SK S4S 0B1

**Date:** March 30, 2020  
**Phone:** (306) 787-6591  
**Fax:** (306) 787-1315  
**File:** ILO RM No. 344

**To:** Jim Weninger, Administrator  
Town of Dalmeny  
Box 400, DALMENY, SK S0K 1E0

**Re:** Application for Approval of Plans Under The Agricultural Operations Act

Pursuant to *The Agricultural Operations Act* we have received an application for approval of plans from:

NAME: Legend Dairy  
LOCATION: SW 10 39 06 W3  
FOR: Dairy

Dalmeny  
RM of Corman Park - No. 344  
600 Animal Units

The attached application for approval of plans was prepared jointly by the applicant and our specialist. This does not imply approval by the Ministry of Agriculture. We would appreciate any comment or information that you consider to be relevant to this proposal, including:

- a) regulatory requirements of your agency;
- b) environmental sensitivities that are not addressed; and,
- c) additional information that may be required.

Please contact me as soon as possible if there is additional information required to complete the review of this project prior to the referral deadline. Please return a copy of this memo with your reply by **May 11, 2020**. After this date, the Ministry of Agriculture will make a decision based on the information received, even if some referral agencies have not responded. It would be appreciated if you could respond earlier.



Darren Stovin, Provincial Environmental Engineer

Attachments

cc: Bryce Sundbo, Saskatoon, (306) 227-9593

PLEASE RETURN WITH YOUR COMMENTS:

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Position: \_\_\_\_\_

## Jim Weninger

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**From:** Jim Walters <jwalters@crosbyhanna.ca>  
**Sent:** April-22-20 3:08 PM  
**To:** Jim Weninger  
**Subject:** RE: Request for Comments on an Application under The Agricultural Operations Act

Hi Jim the RM's Zoning Bylaw does not appear to allow this development. That being said, they may have some way to allow a lessor setback though an agreement of some kind. If the Town has no concerns I would simply have Council pass a resolution stating that and send it to Corman Park. It looks like the ILO as it exists today, in terms of number of Animal Units, is not far enough away from the Town according to their existing zoning bylaw.

**James (Jim) Walters** RPP MCIP

**CROSBY HANNA & ASSOCIATES**

**Due to COVID-19 Crosby Hanna & Associates is suspending in-person meetings and limiting access to both of our offices. We remain in operation, however, and request that you communicate with us via email or phone.**

407C 1st Ave N

Saskatoon, SK S7K 1X5

t : 306.665.3441

e : [jwalters@crosbyhanna.ca](mailto:jwalters@crosbyhanna.ca)

[www.crosbyhanna.ca](http://www.crosbyhanna.ca)

PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.

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**From:** Jim Weninger <DalmenyAdmin@sasktel.net>  
**Sent:** Monday, April 13, 2020 3:13 PM  
**To:** Jim Walters <jwalters@crosbyhanna.ca>  
**Subject:** FW: Request for Comments on an Application under The Agricultural Operations Act

Further to our telephone conversation today, please see attached and emails below.

Jim Weninger, RMA  
Chief Administrative Officer  
Town of Dalmeny  
306-254-2133 (ph)  
306-254-2142 (fax)  
[jweninger@dalmeny.ca](mailto:jweninger@dalmeny.ca)

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Click below to register and stay informed.  
<http://dalmeny.ca/p/register-for-connect>



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**From:** DalmenyTownOffice [<mailto:DalmenyTownOffice@sasktel.net>]  
**Sent:** March-31-20 2:36 PM

**To:** 'Jim Weninger' <[dalmenyadmin@sasktel.net](mailto:dalmenyadmin@sasktel.net)>

**Subject:** FW: Request for Comments on an Application under The Agricultural Operations Act

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**From:** Stovin, Darren AG <[Darren.Stovin@gov.sk.ca](mailto:Darren.Stovin@gov.sk.ca)>

**Sent:** Tuesday, March 31, 2020 1:44 PM

**To:** Stovin, Darren AG <[Darren.Stovin@gov.sk.ca](mailto:Darren.Stovin@gov.sk.ca)>

**Subject:** Request for Comments on an Application under The Agricultural Operations Act

Good Afternoon:

Please refer to the attached memo and the application we have received from Andrew Vanderkooi. Please contact me if you have any difficulty accessing the attachments.

The application is not authorized for public distribution without the consent of the applicant. This is provided for your awareness, and we are inviting comments for our review purposes. Your comments will be provided to the applicant. A response to this referral is required by May 11, 2020.

Please call if there are any questions.

Darren Stovin, P.Eng.  
Government of Saskatchewan  
Environmental Engineer  
Livestock Branch, Ministry of Agriculture  
3085 Albert Street  
Regina, SK S4S 0B1  
Bus: 306-787-6591

**CONFIDENTIALITY NOTICE:**

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Report Date  
4/24/2020 2:57 PM

*Proposed*

Dalmeny  
**Accounts for Approval**  
As of 4/24/2020  
Batch: 2020-00022

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
<b>Bank Code: AP - AP-GENERAL OPER</b>					
Computer Cheques:					
15571	4/27/2020	Catterall & Wright 20-67/68/69/70 20-066	PRAIRIE ST/ROSS ROAD CONSTRUCT DAYCARE SERVICING-WAKEFIELD	44,168.99 2,221.40	46,390.39
15572	4/27/2020	Dalmeny Minor Soccer 24	2019/20 COMMUNITY GRANT	1,265.36	1,265.36
15573	4/27/2020	Earthworks Equipment Corp s67762/7847/893	BOBCAT PARTS/OIL	436.44	436.44
15574	4/27/2020	Ed Bonin 37	STAFF RECOGNITION	150.00	150.00
15575	4/27/2020	Eecol Electric Corp. S 0626704	FIRE/PW HAND SANITIZER	488.40	488.40
15576	4/27/2020	Fast Cat Service Inc. 5385/5398	POLICE SNOW REMOVAL	472.50	472.50
15577	4/27/2020	Greenline Hose & Fittings 72592/73571	PW SHOP SUPPLIES	84.85	84.85
15578	4/27/2020	Gregg's Plumbing & Heating 922471/924410	FIRE-VEHICLE/FIRE SUPPLIES	284.22	284.22
15579	4/27/2020	Jim Weninger 68	TRAVEL/SUPPLIES	105.33	105.33
15580	4/27/2020	Jim Weninger 67	RRSP CONTRIBUTION	3,056.40	3,056.40
15581	4/27/2020	Loraas Disposal Services 125	GARBGAE/COMPOST PICKUP	14,170.38	14,170.38
15582	4/27/2020	Millsap Fuel Distributors Ltd. 541582	PW-GAS/DIESEL	1,072.17	1,072.17
15583	4/27/2020	Minister of Finance 19204/819204	POLICE/FIRE RADIO LICENCE	1,332.00	1,332.00
15584	4/27/2020	MuniCode Services Ltd. 50087/50110/CR	BUILDING INSPECTIONS	344.36	344.36
15585	4/27/2020	Praxair Distribution 95728842	TIP CLEANER SET	62.91	62.91
15586	4/27/2020	Princess Auto 2454205/243623	PW SHOP SUPPLIES	56.56	56.56
15587	4/27/2020	Ricoh Canada Inc. MS199040333	OFFICE COMPUTER SUPPORT	61.05	61.05
15588	4/27/2020	Robertson Implements P62174	FIRE-HOSE CLAMP	5.11	5.11
15589	4/27/2020	Robertson Stromberg 621892	DAYCARE LEGAL	7,197.59	7,197.59
15590	4/27/2020	Sask Research Council			



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*Proposed*

Dalmeny  
**Accounts for Approval**  
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		1197047/1197221	WATER LAB TESTING	55.12	55.12
15591	4/27/2020	Sask Water SW066654	BULK WATER	37,089.09	37,089.09
15592	4/27/2020	Saskatoon CO-OP 2945	POLICE/FIRE FUEL	790.77	790.77
15593	4/27/2020	SaskEnergy Corp. 225	SASKPOWER/ENERGY PMT	17,702.67	17,702.67
15594	4/27/2020	SaskTel CMR 355	SASKTEL PAYMENT	1,354.59	1,354.59
15595	4/27/2020	Swish-Kemsol 269238/269217	OFFICE/FIRE JANITORIAL	819.56	819.56
15596	4/27/2020	The Technical Safety Authority BR-00138671	ARENA ANNUAL LICENSE-REFRIDGEI	65.00	65.00
15597	4/27/2020	The Wireless Age 292465-92	FIRE RADIOS	2,020.20	2,020.20
15598	4/27/2020	Trans-Care Rescue 19529/19526	FIRE SCBA/UNIFORM/SUPPLIES	535.64	535.64
15599	4/27/2020	Tyler Dorner 5	PW-HEP A & B SHOTS	95.00	95.00
15600	4/27/2020	Watrous Mainline Motor Product 187532/187533	GMC SIERRA DECALS X2	666.00	666.00
				Total for AP:	138,229.66

## Payor/Payee's List Ready for Manual Release

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### Payor/Payee Name

Anderson, Scott  
Berrecloth, Colleen  
Derksen, Crystal  
Donner, Tyler  
Dyck, Bradley  
Elder, Rick  
Furi, Bonnie  
Halcro, Mathew  
Honeker, Sheila  
Janzen, Kelly  
Johnson, Jeffrey  
Klein, Marlys  
Rowe, Scott  
Splawinski, Scott  
Trayhorne, Laurelea  
Van Meter, Christine  
Weninger, Jim

ec Type	Amount
C	1575.61
C	452.36
C	250.45
C	1718.81
C	1613.51
C	1062.67
C	315.08
C	1310.61
C	264.79
C	1318.44
C	2047.41
C	823.09
C	1968.19
C	1364.04
C	557.45
C	1549.48
C	2448.43

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20,640.42

## Bank Reconciliation For the Month of March, 2020

### Bank Reconciliation - General Account

<b>Bank Balance Beginning of Month (As per our Records)</b>				\$2,143,572.33
Add:	Deposits			\$339,477.52
	JE's	30	\$2,319.47	\$2,319.47
				<u>\$2,485,369.32</u>
Less:	Total Payments as per Cash Book - includes School Cheque			\$181,805.52
	Total Payroll			\$50,187.66
		22	\$ 3,432.91	
		23	\$ 394.75	
		24	\$ 67.56	
		26	\$ 12.00	
		27	\$ 3,432.91	
		28	\$ 43,876.94	
	CUETS Mastercard Pmt		\$ 4,961.39	
	Revenue Canada Pmt		\$ 22,395.98	\$78,574.44
	Total-		\$ 78,574.44	
	Sub-Total			<u>\$310,567.62</u>
	Adjustment			<u>\$2,174,801.70</u>
<b>Balance End of Month</b>				<u><u>\$2,174,801.70</u></u>
<b>Bank Statement Balance End of Month</b>				\$2,196,214.71
Add:	Outstanding Deposits (In Transit)			\$41,161.37
	Adjustments			\$41.93
	Sub-Total			<u>\$2,237,418.01</u>
Less:	Outstanding Cheques (Per List)			\$ 62,616.31
	Revenue Canada Pmt			
	Sub-Total			<u>\$62,616.31</u>
<b>Balance End of Month Reconciled</b>				<u><u>\$2,174,801.70</u></u>

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**Urban Files**  
**Operating Revenues & Expenditures by Comp. Elem.**  
As of March-31-20

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	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>OPERATING REVENUES</b>				
<b>Taxation</b>				
<b>General Municipal Tax Levy</b>				
410-110-100 - General Municipal Levy		1,682,695.00	(1,682,695.00)	
410-120-100 - Abatements and Adjustments		(5,700.00)	5,700.00	
<b>Net Municipal Taxes</b>	<b>0.00</b>	<b>1,676,995.00</b>	<b>(1,676,995.00)</b>	<b>0.00</b>
410-200-100 - Potash Tax Share		46,011.00	(46,011.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	7,937.66	19,000.00	(11,062.34)	2,605.84
410-500-100 - Local Impr Levy - Reconstruction		3,785.00	(3,785.00)	
450-110-100 - Unconditional - (Revenue Sharing)		415,422.00	(415,422.00)	
450-500-100 - GIL - Federal-Can. Post		2,437.00	(2,437.00)	
450-650-100 - GIL - Prov - Sask Tel		3,995.00	(3,995.00)	
450-800-100 - GIL - Other - SPC Surcharge	11,904.97	63,500.00	(51,595.03)	5,862.42
450-800-200 - GIL -Other -SaskEnergy Surcharge	8,289.47	35,000.00	(26,710.53)	3,870.57
480-170-100 - Housing Authority Surplus		462.00	(462.00)	
<b>Total Taxation:</b>	<b>28,132.10</b>	<b>2,266,607.00</b>	<b>(2,238,474.90)</b>	<b>12,338.83</b>
<b>Fees &amp; Charges</b>				
420-200-500 - F&C - HANDI-VAN Fees	762.30	2,200.00	(1,437.70)	
420-300-100 - F&C - Rentals - Land Lease		4,900.00	(4,900.00)	
420-400-100 - F&C - Policing Contract		750.00	(750.00)	
420-400-110 - F&C - Policing Fees - Fines	1,206.55	8,000.00	(6,793.45)	520.85
420-400-120 - F&C - Police - Program Grants		4,130.00	(4,130.00)	
420-400-300 - F&C - Fire Fees	953.59	40,000.00	(39,046.41)	953.59
420-400-350 - F&C-Fire/EMS - Fundraising	46.00	2,750.00	(2,704.00)	
420-400-400 - F&C - Fire Training	2,620.00		2,620.00	
420-500-151 - ICE RENTAL REVENUE. - Local	23,892.78	78,000.00	(54,107.22)	14,967.14
420-500-152 - ARENA-KITCHEN REVENUE	30,413.91	66,000.00	(35,586.09)	2,467.40
420-500-154 - ARENA - Sign Advertising		12,500.00	(12,500.00)	
420-500-155 - ICE RENTAL REVENUE - Non-Local	16,131.50	66,581.00	(50,449.50)	7,245.70
420-500-700 - F&C - Track - High School		1,500.00	(1,500.00)	
420-500-200 - F&C - Rec. Fees - Curling Rink		2,500.00	(2,500.00)	
420-530-100 - LIBRARY - Fees/-Donations		1,647.00	(1,647.00)	
420-530-200 - R&C - JJ LOEWEN Hall Fees	2,365.00	7,000.00	(4,635.00)	500.00
420-700-150 - F&C-Plumbing Permits	120.00		120.00	
420-700-200 - F&C - Licenses - Business	4,200.00	7,000.00	(2,800.00)	600.00
420-700-210 - F&C - Licenses - Dogs	90.00	1,350.00	(1,260.00)	
420-710-100 - F&C -Building Permits	2,661.00	17,000.00	(14,339.00)	109.00
420-710-200 - F&C-Development Permits	700.00	1,500.00	(800.00)	300.00
420-800-100 - F&C - Tax Certificate	150.00	300.00	(150.00)	25.00
420-800-160 - F&C-Building Info. Abstracts	200.00	650.00	(450.00)	100.00
420-800-200 - F&C - General Office Services Provided	15.24	150.00	(134.76)	
420-850-110 - F&C - Sewer Line Cleaning	244.86		244.86	
420-850-120 - F&C - Waste Collection Fees	28,851.83	179,000.00	(150,148.17)	
420-850-130 - F&C - Sale of Scrap Metal		675.00	(675.00)	
<b>Total Fees &amp; Charges:</b>	<b>115,624.56</b>	<b>506,083.00</b>	<b>(390,458.44)</b>	<b>27,788.68</b>

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**Operating Revenues & Expenditures by Comp. Elem.**  
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	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>Utilities</b>				
440-110-100 - Water - Water Sales	85,764.09	585,000.00	(499,235.91)	(141.02)
440-130-100 - Water - BULK Sales	6,390.00	38,000.00	(31,610.00)	3,940.00
440-140-100 - Water-Turn off/Connection fee	140.00	750.00	(610.00)	
440-160-400 - Water - Arrears Charges	1,358.59	5,700.00	(4,341.41)	
440-220-100 - Sewer - Flat Rate Rev	81,962.44	477,000.00	(395,037.56)	(31.84)
440-240-100 - Sewer - Connection Fees		200.00	(200.00)	
<b>Total Utilities:</b>	<b>175,615.12</b>	<b>1,106,650.00</b>	<b>(931,034.88)</b>	<b>3,767.14</b>
<b>Grants</b>				
<b>Grants</b>				
450-140-100 - Unconditional - GAS TAX REBATE	53,867.00	107,734.00	(53,867.00)	53,867.00
450-230-100 - Conditional - Federal - Student Emp		1,036.00	(1,036.00)	
450-315-100 - Conditional - Prov - Student Employ		2,000.00	(2,000.00)	
450-340-100 - Conditional - Prov - Transit Disabled	944.00	944.00		944.00
450-350-110 - Conditional - Prov SGI Traffic Safety Gr	15,144.10		15,144.10	
450-355-100 - Cond-Other-SUMA Recycling Prog Grant		16,736.00	(16,736.00)	
450-400-050 - Conditional - Local - LIBRARY-Wheatland		6,132.00	(6,132.00)	
480-130-100 - Comm. Grant/Corman Park		21,286.00	(21,286.00)	
<b>Total Grants:</b>	<b>69,955.10</b>	<b>155,868.00</b>	<b>(85,912.90)</b>	<b>54,811.00</b>
<b>Total Grants:</b>	<b>69,955.10</b>	<b>155,868.00</b>	<b>(85,912.90)</b>	<b>54,811.00</b>
<b>Other Revenue</b>				
480-150-100 - Donations - Misc.		750.00	(750.00)	
480-165-100 - Donations - Spray Park	3,978.00	10,000.00	(6,022.00)	50.00
<b>Total Other Revenue:</b>	<b>3,978.00</b>	<b>10,750.00</b>	<b>(6,772.00)</b>	<b>50.00</b>
<b>Investment Income &amp; Commissions</b>				
470-100-100 - Interest Revenue	7,359.42	30,000.00	(22,640.58)	2,319.47
470-120-100 - Dividends Revenue	213.74	750.00	(536.26)	116.37
<b>Total Investment Income &amp; Commissions:</b>	<b>7,573.16</b>	<b>30,750.00</b>	<b>(23,176.84)</b>	<b>2,435.84</b>
<b>TOTAL OPERATING REVENUES:</b>	<b>400,878.04</b>	<b>4,076,708.00</b>	<b>(3,675,829.96)</b>	<b>101,191.49</b>

**OPERATING EXPENDITURES**

**General Government Services**

**Wages/Salaries/Benefits**

510-110-230 - GG - Salaries - Admin.-Jim	25,222.80	87,439.00	62,216.20	8,407.60
510-110-300 - GG-Salarie-Assit-Marlys	7,723.80	20,084.00	12,360.20	2,574.60
510-110-340 - GG-Salaries-Sec-Laurelea	4,877.53	11,225.00	6,347.47	1,597.68
510-110-350 - GG Salaries - Kelly	12,633.60	32,846.00	20,212.40	4,211.20
510-130-230 - GG - Benefits - Jim	4,296.55	15,714.00	11,417.45	613.24

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**Operating Revenues & Expenditures by Comp. Elem.**  
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	Year to Date	Annual Budget	Budget Remaining	Current Month
510-130-231 - GG- Jim Phone Allowance	240.00	960.00	720.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	9,401.96		(9,401.96)	9,401.96
510-130-330 - GG - Benefits - Marlys	1,964.95	5,573.00	3,608.05	409.71
510-130-340 - GG - Benefits - Laurelea	1,332.89	3,720.00	2,387.11	248.88
510-130-350 - GG - Benefits -Kelly	2,775.28	8,099.00	5,323.72	679.12
<b>Total Wages/Salaries/Benefits:</b>	<b>70,469.36</b>	<b>185,660.00</b>	<b>115,190.64</b>	<b>28,223.99</b>
<b>Council Remuneration</b>				
510-110-110 - GG - Council - Per Diem - All	7,771.74	31,032.00	23,260.26	2,692.32
510-120-110 - GG - Council - Payroll Benefits	905.67	2,445.00	1,539.33	
510-210-120 - GG - Council -TRAVEL Meetings	5,951.80	12,000.00	6,048.20	1,183.34
<b>Total Council Remuneration:</b>	<b>14,629.21</b>	<b>45,477.00</b>	<b>30,847.79</b>	<b>3,875.66</b>
<b>Contract Assessment</b>				
510-200-150 - GG - Cont. - Assessment - SAMA	18,051.00	18,051.00		
510-200-160 - GG-Assessment Costs	1,441.17	1,442.00	0.83	167.97
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(200.00)		200.00	(200.00)
<b>Total Contract Assessment:</b>	<b>19,292.17</b>	<b>19,493.00</b>	<b>200.83</b>	<b>(32.03)</b>
<b>Other Contract Services</b>				
510-200-110 - GG - Cont. - Legal	1,878.21	8,000.00	6,121.79	1,543.99
510-200-130 - GG - Cont. - Audit/Accounting		11,500.00	11,500.00	
510-200-140 - GG - Cont. - Appraisal Contract		3,000.00	3,000.00	
510-200-170 - GG - Advertising	540.54	3,400.00	2,859.46	
510-200-180 - GS-Cont.Maint.-Website	4,234.70	8,930.00	4,695.30	4,234.70
510-220-100 - GG - Cont-Office Caretaking -Crystal	1,014.78	3,361.00	2,346.22	280.09
510-210-160 - GG - OFFICE-Travel, Meals	1,047.97	2,200.00	1,152.03	431.29
510-210-170 - GG -Office - Training/Education	977.00	2,400.00	1,423.00	27.00
510-230-100 - GG - Cont. - Insurance - General & Bond	7,776.85	9,210.00	1,433.15	549.08
510-240-100 - GG - Cont. - Memberships & Subscriptions	8,478.91	9,200.00	721.09	99.00
510-280-100 - GG - Cont. - Service Agreements	10,372.41	17,000.00	6,627.59	558.84
510-130-235 - GG-Benefits -Office Clean-Crystal	122.63	434.00	311.37	31.41
510-270-100 - GG - Cont. - Maint-office-new	4,384.38	10,771.00	6,386.62	
510-260-150 - GG - Elections-Ads-Workers-		3,100.00	3,100.00	
<b>Total Other Contract Services:</b>	<b>40,828.38</b>	<b>92,506.00</b>	<b>51,677.62</b>	<b>7,755.40</b>
<b>Utilities</b>				
510-300-110 - GG - Utility - Heat	712.02	1,015.00	302.98	204.87
510-300-120 - GG - Utility - Power	889.54	2,600.00	1,710.46	281.38
510-300-140 - GG - Utility - Telephone	1,159.62	6,920.00	5,760.38	579.81
<b>Total Utilities:</b>	<b>2,761.18</b>	<b>10,535.00</b>	<b>7,773.82</b>	<b>1,066.06</b>
<b>Materials/Supplies</b>				
510-410-140 - GG - Office Supplies/Stationery	1,048.98	5,000.00	3,951.02	219.73
510-410-145 - GG - Cleaning Supplies - Office		1,100.00	1,100.00	
510-410-160 - GG - Christmas Celebrations/other	55.90	3,400.00	3,344.10	55.90
510-410-170 - GG- Special Events	440.00	600.00	160.00	40.00
510-410-180 - GG - Dalmeny Youth Committee		200.00	200.00	

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510-400-110 - GG - Postage	2,748.39	3,400.00	651.61	1,469.11
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	134.65	440.00	305.35	53.86
<b>Total Materials/Supplies:</b>	<b>4,427.92</b>	<b>16,140.00</b>	<b>11,712.08</b>	<b>1,838.60</b>
<b>Debt Service</b>				
510-290-100 - GG - Bank Charges	1,014.88	13,000.00	11,985.12	355.00
<b>Total Debt Service:</b>	<b>1,014.88</b>	<b>13,000.00</b>	<b>11,985.12</b>	<b>355.00</b>
<b>Total General Government Services:</b>	<b>153,423.10</b>	<b>382,811.00</b>	<b>229,387.90</b>	<b>43,082.68</b>

**Protective Services**

**Police Protective Services**

**Wages/Salaries/Benefits**

520-110-120 - PS-Police-Salary- Constable Scott	13,442.28	61,400.00	47,957.72	4,480.76
520-110-125 - PS-Police-Salary-Police Chief Scott	20,575.62	89,161.00	68,585.38	7,344.86
520-110-130 - PS-Police -Salary- Constable Christine	15,640.14	67,774.00	52,133.86	5,987.10
520-110-140 - PS-Police- Salary-Overtime		9,951.00	9,951.00	
520-120-120 - PS-Police Benefits- Constable Scott	2,640.96	16,132.00	13,491.04	880.32
520-120-125 - PS-Police-Benefits-Police Chief Scott	4,830.47	20,334.00	15,503.53	1,391.26
520-120-130 - PS-Police-Benefits- Constable Christine	3,765.23	17,534.00	13,768.77	1,084.30
520-120-140 - PS-Police-Benefits-Overtime		718.00	718.00	
<b>Total Wages/Salaries/Benefits:</b>	<b>60,894.70</b>	<b>283,004.00</b>	<b>222,109.30</b>	<b>21,168.60</b>

**Professional/Contractual Services**

520-210-110 - PS - Police - Contracted Services	485.48	1,250.00	764.52	110.48
520-220-100 - PS - Police - Travel /Meals		1,200.00	1,200.00	
520-221-100 - PS - Police-Meetings		500.00	500.00	
520-230-100 - PS - Police - Insurance-Veh-ALL.	568.55	4,061.00	3,492.45	
520-240-100 - PS - Police - Memberships & Subscription		825.00	825.00	
520-250-100 - PS - Police - Contracted Repairs	209.52	3,000.00	2,790.48	209.52
520-260-100 - PS - Police - Training	300.00	2,200.00	1,900.00	
520-260-110 - PS - Police - Contracted Security Camera	1,461.74	6,200.00	4,738.26	450.50
<b>Total Professional/Contractual Services:</b>	<b>3,025.29</b>	<b>19,236.00</b>	<b>16,210.71</b>	<b>770.50</b>

**Utilities**

520-300-110 - PS - Police - Utility - Heat		203.00	203.00	
520-300-120 - PS - Police - Utility - Power		500.00	500.00	
520-300-140 - PS - Police - Utility - Telephone	1,197.01	6,810.00	5,612.99	669.08
<b>Total Utilities:</b>	<b>1,197.01</b>	<b>7,513.00</b>	<b>6,315.99</b>	<b>669.08</b>

**Materials/Supplies**

520-410-100 - PS - Police - Postage	35.45	300.00	264.55	35.45
520-420-100 - PS - Police - Office Supplies/Stationery	1,032.23	4,000.00	2,967.77	99.66
520-430-100 - PS - Vehicle/Equip. Repair/Parts		2,000.00	2,000.00	
520-430-110 - PS - Police - Oil & Gas	1,015.53	8,000.00	6,984.47	427.24

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520-440-100 - PS - Police - Small Tools/Equipment	429.28	4,000.00	3,570.72	
520-440-110 - PS - Police-Uniforms	4,891.11	6,000.00	1,108.89	121.75
520-450-100 - PS - Police - Firearms		1,000.00	1,000.00	
520-460-100 - PS - Police-Communications		3,400.00	3,400.00	
520-465-100 - PS - Public Relations	538.00		(538.00)	
520-470-100 - PS - Police-Other	24.00	1,000.00	976.00	24.00
<b>Total Materials/Supplies:</b>	<b>7,965.60</b>	<b>29,700.00</b>	<b>21,734.40</b>	<b>708.10</b>
<b>Capital Outlay from Operations</b>				
520-600-130 - PS - Police - Pur of Cap Assets - Machin	8,234.14		(8,234.14)	
<b>Total Capital Outlay from Operations:</b>	<b>8,234.14</b>	<b>0.00</b>	<b>(8,234.14)</b>	<b>0.00</b>
<b>Total Police Protective Services:</b>	<b>81,316.74</b>	<b>339,453.00</b>	<b>258,136.26</b>	<b>23,316.28</b>
<b>Fire Protective Services</b>				
<b>Wages/Remuneration</b>				
525-110-120 - PS - Fire - Salaries - Fire Chief	10,633.78	39,804.00	29,170.22	3,832.57
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	497.42	2,091.00	1,593.58	172.30
525-110-135 - PS - Fire - Salaries- EMO	497.42	7,000.00	6,502.58	172.30
525-110-140 - PS - Fire - Salaries - Meetings		15,000.00	15,000.00	
525-110-160 - PS-Fire-Incidents-Out of Town		22,791.00	22,791.00	
525-110-170 - PS- Paid Medical Calls		8,200.00	8,200.00	
525-120-120 - PS - Fire - Benefits - Fire Chief	2,084.11	11,386.00	9,301.89	657.32
525-120-125 - PS- Fire -Benefits- Deputy Chief		81.00	81.00	
525-120-126 - PS - Fire EMO- Benefits		274.00	274.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,174.00	1,174.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		1,876.00	1,876.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		560.00	560.00	
<b>Total Wages/Remuneration:</b>	<b>13,712.73</b>	<b>110,237.00</b>	<b>96,524.27</b>	<b>4,834.49</b>
<b>Professional/Contractual Services</b>				
525-210-100 - PS - Fire - EMS - 911 Dispatch		3,300.00	3,300.00	
525-210-110 - PS - Fire - Training	8,643.52	10,000.00	1,356.48	532.96
525-210-120 - PS - Fire - Software Renewals	3,021.68	3,860.00	838.32	982.05
525-210-122 - PS-Fire-Licenses-Radio		3,500.00	3,500.00	
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	19,277.32	19,464.00	186.68	4,575.80
525-230-110 - Fire -Contracted Repairs		1,500.00	1,500.00	
525-240-100 - PS - Fire - Memberships/Subscriptions		3,500.00	3,500.00	
525-260-100 - PS - Fire - Truck #21-E671J-		2,000.00	2,000.00	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper		2,000.00	2,000.00	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue		2,000.00	2,000.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair		2,000.00	2,000.00	
525-268-100 - PS - Brush Truck-Contracted Repairs	212.00	2,000.00	1,788.00	212.00
525-269-100 - PS - Cont Maint New Pumper Tender		2,000.00	2,000.00	
525-420-110 - PS-Fire-Pub. Education		2,500.00	2,500.00	
<b>Total Professional/Contractual Services:</b>	<b>31,154.52</b>	<b>65,124.00</b>	<b>33,969.48</b>	<b>6,302.81</b>



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<b>Utilities</b>				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	816.22	1,870.00	1,053.78	253.44
525-300-120 - PS - Fire - Utility - Power	741.46	2,500.00	1,758.54	215.07
525-300-140 - PS - Fire - Utility - Telephone	950.68	5,200.00	4,249.32	510.76
<b>Total Utilities:</b>	<b>2,508.36</b>	<b>9,570.00</b>	<b>7,061.64</b>	<b>979.27</b>
<b>Materials/Supplies</b>				
525-410-100 - PS - Fire - Stationary & Postage	24.44	550.00	525.56	
525-420-100 - PS - Fire - Office Supplies	879.86	1,800.00	920.14	170.44
525-425-100 - PS-Fire-Radios-Rep/Main.	1,456.06	7,500.00	6,043.94	
525-430-100 - PS - Vehicle/Equip. Repair/Parts	3,806.98	3,500.00	(306.98)	2,380.15
525-430-110 - PS - Fire - Oil & Gas	480.26	5,000.00	4,519.74	217.37
525-430-120 - PS-Fire-Uniforms	381.60	10,000.00	9,618.40	
525-430-130 - PS-Fire-Building Maint.	595.61	3,500.00	2,904.39	
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck		2,000.00	2,000.00	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	25.14	2,000.00	1,974.86	
525-434-100 - PS-Fire-Truck #24-R671J- Rescue		2,000.00	2,000.00	
525-436-100 - PS - Brush Truck	166.24	2,000.00	1,833.76	166.24
525-437-100 - PS - Fire - Truck- C671J- Mobile Command		2,000.00	2,000.00	
525-438-100 - PS-Fire-New Trailer Supplies		2,000.00	2,000.00	
525-439-100 - PS-Fire-Chief Truck Repair	1,219.24	2,000.00	780.76	35.42
525-439-110 - PS-Fire- Truck R22	274.53	2,000.00	1,725.47	274.53
525-439-115 - PS - Fire- Pumper Tender		2,000.00	2,000.00	
525-440-100 - PS - Fire - Small Tools/Equipment	1,629.00	3,500.00	1,871.00	99.84
525-440-120 - PS-Fire-Air/Foam-Tank Refills		3,500.00	3,500.00	
525-440-130 - PS-Fire-Consumables	18.83	5,100.00	5,081.17	
525-455-100 - PS-Fire-Supplies-Misc. All	1,931.24	2,500.00	568.76	397.85
525-460-100 - PS-Fire-Medical Supplies	1,149.02	2,500.00	1,350.98	507.02
<b>Total Materials/Supplies:</b>	<b>14,038.05</b>	<b>66,950.00</b>	<b>52,911.95</b>	<b>4,248.86</b>
<b>Capital Outlay From Operations</b>				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	1,028.55		(1,028.55)	
525-600-150 - PS - Fire - Pur of Capital Assets - Gear		8,000.00	8,000.00	
<b>Total Capital Outlay From Operations:</b>	<b>1,028.55</b>	<b>8,000.00</b>	<b>6,971.45</b>	<b>0.00</b>
<b>Total Fire Protective Services:</b>	<b>62,442.21</b>	<b>259,881.00</b>	<b>197,438.79</b>	<b>16,365.43</b>
<b>EMO Protective Services</b>				
<b>EMO Services - Materials</b>				
525-920-110 - PS -EMO -Services All		1,500.00	1,500.00	
<b>Total EMO Services - Materials:</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Total EMO Protective Services:</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Total Protective Services:</b>	<b>143,758.95</b>	<b>600,834.00</b>	<b>457,075.05</b>	<b>39,681.71</b>

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<b>Transportation Services</b>				
<b>Wages/Salaries/Benefits</b>				
530-110-120 - TS - Maint. - Salary-Lyle		2,040.00	2,040.00	
530-110-140 - TS - Maint. - Salaries - Scott	13,263.24	15,983.00	2,719.76	4,421.08
530-110-145 - TS - Maint. - Salaries - Jeff	16,416.91	35,547.00	19,130.09	5,468.76
530-110-146 - TS - Maint. - Salaries- Brad	13,816.50	32,640.00	18,823.50	4,605.50
530-110-147 - TS - Maint. Salaries- Cody	1,242.54	5,708.00	4,465.46	415.72
530-110-148 - TS - Maint - Salaries- Tyler	10,420.00	23,686.00	13,266.00	3,888.00
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		12,495.00	12,495.00	
530-110-160 - TS -Overtime-All	2,233.26	10,200.00	7,966.74	1,681.62
530-120-120 - TS - Maint. - Benefits -Lyle		148.00	148.00	
530-120-140 - TS - Maint. - Benefits -Scott	2,936.77	3,944.00	1,007.23	713.68
530-120-145 - TS - Maint. -Benefits -Jeff	3,454.36	7,725.00	4,270.64	886.12
530-120-146 - TS - Maint. Benefits -Brad	2,986.99	7,812.00	4,825.01	744.02
530-120-147 - TS - Maint - Benefits - Cody	342.69	1,348.00	1,005.31	
530-120-148 - TS - Maint- Benefits- Tyler	1,667.95	5,693.00	4,025.05	625.90
530-120-150 - TS - Maint. - Benefits - Casual/PT		859.00	859.00	
530-120-160 - TS-Benefits-Overtime All	323.40	741.00	417.60	151.63
<b>Total Wages/Salaries/Benefits:</b>	<b>69,104.61</b>	<b>166,569.00</b>	<b>97,464.39</b>	<b>23,602.03</b>
<b>Professional/Contractual Services</b>				
530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping		1,000.00	1,000.00	
530-210-140 - TS -RAILWAY Leases/Crossings	592.00	5,000.00	4,408.00	296.00
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal	296.57	100.00	(196.57)	296.57
530-250-110 - TS-Cont.Serv.-Grass Cutting		4,000.00	4,000.00	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	5,009.58	8,700.00	3,690.42	
530-260-500 - TS- Maint- Insurance-Retention Pond	3,382.07	3,383.00	0.93	
530-260-510 - TS-Maint-Insurance-South Retention Pond	954.85	955.00	0.15	
530-280-100 - TS - Maint. - Membership/Training-Subsci	700.00	700.00		
530-290-101 - TS - Maint. - Cont. Repairs - Dodge		500.00	500.00	
530-290-103 - TS - Maint. - Cont. Repairs -Grader		4,500.00	4,500.00	
530-290-105 - TS-Cont. Rep -Cutters		750.00	750.00	
530-290-107 - TS-Cont. Rep-Ford Tractor		500.00	500.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		1,000.00	1,000.00	
530-290-109 - TS-Cont. Repairs-GMC Sierra		1,500.00	1,500.00	
530-290-110 - TS-Cont.Repair-Dump Truck-WHITE		1,500.00	1,500.00	
530-290-111 - TS-Cont. Rep- New Bobcat		4,000.00	4,000.00	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-113 - TS- Cont. Service-Rental Space		1,600.00	1,600.00	
530-290-114 - TS - Cont. Sweeper		10,000.00	10,000.00	
530-290-115 - TS - Cont. Gravel Truck Green	549.30	1,500.00	950.70	549.30
530-290-116 - TS - Cont Repair- Hustler Mower 104		200.00	200.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		50.00	50.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1		500.00	500.00	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2		500.00	500.00	
530-295-100 - TS-Cont. Serv.- Shop Repairs	207.36	4,000.00	3,792.64	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
<b>Total Professional/Contractual Services:</b>	<b>11,691.73</b>	<b>71,538.00</b>	<b>59,846.27</b>	<b>1,141.87</b>

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<b>Utilities</b>				
530-300-110 - TS - Maint. - Utility - Heat	443.00	1,520.00	1,077.00	196.64
530-300-120 - TS - Maint. - Utility - Power	1,974.46	4,800.00	2,825.54	629.94
530-300-140 - TS - Utility - Telephone	478.10	3,100.00	2,621.90	218.44
530-310-100 - TS - Maint. - Utility - Street Lights	6,296.98	20,200.00	13,903.02	2,107.50
530-310-110 - TS - Maint - Utility-Fountain-Power	159.73	2,980.00	2,820.27	59.66
530-310-120 - TS - Maint - Util -South Pumping - Power		2,500.00	2,500.00	
<b>Total Utilities:</b>	<b>9,352.27</b>	<b>35,100.00</b>	<b>25,747.73</b>	<b>3,212.18</b>
<b>Materials/ Supplies</b>				
530-410-100 - TS - Maint. - Small Tools	84.21	2,000.00	1,915.79	
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp		1,500.00	1,500.00	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	1,293.39	5,500.00	4,206.61	355.32
530-420-101 - TS -Maint- Repair/Parts-Dodge Truck		300.00	300.00	
530-420-102 - TS Maint.- Repair/Parts-Gravel Trk-old	203.05		(203.05)	
530-420-103 - TS - Maint. - Repair/Parts-Grader	965.10	8,000.00	7,034.90	
530-420-105 - TS-Maint/Repairs/Parts-Cutters		750.00	750.00	
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	217.36	1,500.00	1,282.64	71.40
530-420-107 - TS-Maint/Rep/Parts-Ford Tractor		500.00	500.00	
530-420-109 - TS-Repairs-GMC Sierra	610.35	1,350.00	739.65	282.94
530-420-110 - TS-Repairs-Dump Truck-WHITE-new		1,000.00	1,000.00	
530-420-113 - TS - Maint.- New Gravel Truck		1,000.00	1,000.00	
530-420-114 - TS - Maint - Oiler		100.00	100.00	
530-420-116 - TS - Maint - Hustler 104		550.00	550.00	
530-420-117 - TS - Maint - Hustler 72		500.00	500.00	
530-420-118 - TS - Repair/Parts- JD Riding Mower		2,200.00	2,200.00	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1		300.00	300.00	
530-420-120 - TS - Maint. - GMC Sierra - Unit 2		350.00	350.00	
530-425-110 - TS - Oil & Gas	4,339.10	20,350.00	16,010.90	1,975.47
530-425-112 - TS - Maint. Kubota Side x Side		500.00	500.00	
530-430-130 - TS - Maint. - Tree Trimming		3,000.00	3,000.00	
530-440-100 - TS - Maint. - Gravel/Sand	1,737.63	15,000.00	13,262.37	
530-450-100 - TS - Maint. - Culverts/Drainage		3,000.00	3,000.00	
530-460-100 - TS - Maint. - Asphalt/Surfacing Material		13,000.00	13,000.00	
530-460-110 - TS - Maint. - Dust Control		12,500.00	12,500.00	
530-470-100 - TS - Road/Street Signs	65.13	3,500.00	3,434.87	
530-480-100 - TS- Maint. Hotsy Repair		1,500.00	1,500.00	
<b>Total Materials/ Supplies:</b>	<b>9,515.32</b>	<b>99,750.00</b>	<b>90,234.68</b>	<b>2,685.13</b>
<b>Handi-Van</b>				
530-900-110 - TS - HANDI-VAN-Expenses	266.57	2,600.00	2,333.43	201.33
<b>Total Handi-Van:</b>	<b>266.57</b>	<b>2,600.00</b>	<b>2,333.43</b>	<b>201.33</b>
<b>Capital Outlay from Operations</b>				
530-600-110 - TS - Cap Assets - Land-TOOKE PARK	224.35		(224.35)	
530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	88,229.12	203,800.00	115,570.88	481.13
530-600-150 - TS-Cap-Land Improv				(937.88)
530-600-175 - TS - Cap-First St. Crossing & Widening	3,500.00		(3,500.00)	
530-600-200 - TS - Cap- Mack Truck	10,298.73		(10,298.73)	6,865.82

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<b>Total Capital Outlay from Operations:</b>	<b>102,252.20</b>	<b>203,800.00</b>	<b>101,547.80</b>	<b>6,409.07</b>
<b>Other</b>				
530-700-120 - TS - Frontage Principal Repayment		3,129.00	3,129.00	
<b>Total Other:</b>	<b>0.00</b>	<b>3,129.00</b>	<b>3,129.00</b>	<b>0.00</b>
<b>Total Transportation Services:</b>	<b>202,182.70</b>	<b>582,486.00</b>	<b>380,303.30</b>	<b>37,251.61</b>
<b>Environmental Health Services</b>				
<b>Wages/Salaries</b>				
540-110-112 - EH-Salary-Scott		5,327.00	5,327.00	
540-110-113 - EH-Salary-Brad		2,967.00	2,967.00	
540-110-116 - EH - Salary- Cody		1,902.00	1,902.00	
540-120-112 - EH-Benefits-Scott		1,314.00	1,314.00	
540-120-113 - EH-Benefits-Brad		710.00	710.00	
540-120-116 - EH - Benefits - Cody		449.00	449.00	
<b>Total Wages/Salaries:</b>	<b>0.00</b>	<b>12,669.00</b>	<b>12,669.00</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
540-200-110 - EH - Cont. - Waste Disposal Fee	21,258.20	171,000.00	149,741.80	10,442.17
540-210-300 - EH - Cont. - Other Services	7,142.84	2,000.00	(5,142.84)	3,571.42
<b>Total Professional/Contractual Services:</b>	<b>28,401.04</b>	<b>173,000.00</b>	<b>144,598.96</b>	<b>14,013.59</b>
<b>Total Environmental Health Services:</b>	<b>28,401.04</b>	<b>185,669.00</b>	<b>157,267.96</b>	<b>14,013.59</b>
<b>Environmental Development Services</b>				
<b>Wages/Salaries</b>				
560-110-110 - P&D - Salary-Jim		21,859.00	21,859.00	
560-120-110 - P&D - Benefits-Jim		3,928.00	3,928.00	
<b>Total Wages/Salaries:</b>	<b>0.00</b>	<b>25,787.00</b>	<b>25,787.00</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
560-200-115 - P&D-Contr-Building Inspector	2,501.23	16,130.00	13,628.77	1,524.39
560-200-125 - P&D-Contr-Engineering Services		30,000.00	30,000.00	
560-230-100 - P&D - Cont. - Insurance - Town Sign	209.03	210.00	0.97	
560-250-100 - P&D - Cont. - Planning Services	(170.30)	10,000.00	10,170.30	328.45
560-260-200 - P&D - Cont- Asset Management Plan		5,000.00	5,000.00	
560-260-300 - P&D - Cont- Stay Local Campaign		2,500.00	2,500.00	
560-260-400 - P&D - Cont.- Social Media Consultant		4,000.00	4,000.00	
<b>Total Professional/Contractual Services:</b>	<b>2,539.96</b>	<b>67,840.00</b>	<b>65,300.04</b>	<b>1,852.84</b>
<b>Capital Outlay from Operations</b>				
560-600-300 - P&D- Capital-Land	937.88	21,500.00	20,562.12	937.88

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<b>Total Capital Outlay from Operations:</b>	<b>937.88</b>	<b>21,500.00</b>	<b>20,562.12</b>	<b>937.88</b>
<b>Total Environmental Development Services:</b>	<b>3,477.84</b>	<b>115,127.00</b>	<b>111,649.16</b>	<b>2,790.72</b>
<b>Recreation &amp; Cultural Services</b>				
<b>Administration</b>				
<b>Wages/Salaries</b>				
570-110-105 - R&C- Salaries- Rec Manager-Mat	11,862.42	51,395.00	39,532.58	3,954.14
570-120-105 - R&C- Benefits- Rec -Mathew	2,873.04	12,373.00	9,499.96	716.81
<b>Total Wages/Salaries:</b>	<b>14,735.46</b>	<b>63,768.00</b>	<b>49,032.54</b>	<b>4,670.95</b>
<b>Professional/Contractual Services</b>				
570-240-100 - R&C - Memberships/Subscriptions	135.00	225.00	90.00	
<b>Total Professional/Contractual Services:</b>	<b>135.00</b>	<b>225.00</b>	<b>90.00</b>	<b>0.00</b>
<b>Materials/Supplies</b>				
570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Supplies/Stationery		250.00	250.00	
<b>Total Materials/Supplies:</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>
<b>Total Administration:</b>	<b>14,870.46</b>	<b>64,343.00</b>	<b>49,472.54</b>	<b>4,670.95</b>
<b>Outdoor Rinks Service</b>				
<b>Professional/Contractual Services</b>				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,200.00	1,200.00	
<b>Total Professional/Contractual Services:</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>
<b>Materials/Supplies</b>				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	574.97	450.00	(124.97)	163.55
<b>Total Materials/Supplies:</b>	<b>574.97</b>	<b>450.00</b>	<b>(124.97)</b>	<b>163.55</b>
<b>Capital Expenditures</b>				
570-600-110 - R&C - Purchase of Cap - Improvements		125,725.00	125,725.00	
<b>Total Capital Expenditures:</b>	<b>0.00</b>	<b>125,725.00</b>	<b>125,725.00</b>	<b>0.00</b>
<b>Total Outdoor Rinks Service:</b>	<b>574.97</b>	<b>127,375.00</b>	<b>126,800.03</b>	<b>163.55</b>
<b>Community Hall/Curling Rink Service</b>				
<b>Professional/Contractual Services</b>				
570-200-150 - R&C-Hall-Advertising		200.00	200.00	
570-270-150 - R&C-Hall/Kitchen-Caretaking-Jodi	1,738.00	7,956.00	6,218.00	522.75
570-280-150 - R&C-Hall-Contracted Repairs	622.08	5,000.00	4,377.92	

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570-125-100 - R&C -Hall Benefits-Jodi	83.74	1,255.00	1,171.26	23.69
570-230-150 - R&C-Insurance-Hall-ALL-P&R	4,842.48	4,843.00	0.52	
570-280-155 - R&C-Curling Rink-Contracted Repairs	1,099.59	2,500.00	1,400.41	1,099.59
570-230-100 - R&C-Insurance-Curling Rink	5,632.79	5,633.00	0.21	
<b>Total Professional/Contractual Services:</b>	<b>14,018.68</b>	<b>27,387.00</b>	<b>13,368.32</b>	<b>1,646.03</b>
<b>Utilities</b>				
570-300-150 - R&C - Utility - Heat - Hall	4,819.98	8,500.00	3,680.02	1,418.71
570-300-155 - R & C - Utility - Heat - Curling Rink	444.17	1,000.00	555.83	171.92
570-310-150 - R&C - Utility - Power - Hall	1,316.84	4,900.00	3,583.16	171.18
<b>Total Utilities:</b>	<b>6,580.99</b>	<b>14,400.00</b>	<b>7,819.01</b>	<b>1,761.81</b>
<b>Materials/Supplies</b>				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	287.99	6,000.00	5,712.01	
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink	1,000.00	5,000.00	4,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall		2,000.00	2,000.00	
570-420-120 - R&C - Main/Repairs - Curling Rink		2,000.00	2,000.00	
<b>Total Materials/Supplies:</b>	<b>1,287.99</b>	<b>15,000.00</b>	<b>13,712.01</b>	<b>0.00</b>
<b>Total Community Hall/Curling Rink Service:</b>	<b>21,887.66</b>	<b>56,787.00</b>	<b>34,899.34</b>	<b>3,407.84</b>
<b>Parks Services</b>				
<b>Wages/Salaries</b>				
570-110-170 - R&C - Salary - Park-Lyle		5,610.00	5,610.00	
570-111-170 - R&C-Salary-Rick-park		17,764.00	17,764.00	
570-112-170 - R&C-Salary-Scott-Park		26,639.00	26,639.00	
570-112-171 - RC - Salary- Brad - Park		17,803.00	17,803.00	
570-112-180 - R&C - Parks- Salary- Jayson		11,416.00	11,416.00	
570-113-170 - R&C-Salary-Casual-Park		12,495.00	12,495.00	
570-120-170 - R&C-Parks-Lyle-Benefits		407.00	407.00	
570-121-170 - R&C-Park-Benefits-Tyler		4,270.00	4,270.00	
570-122-170 - R&C-Parks-Benefits-Scott		6,573.00	6,573.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT		859.00	859.00	
570-124-175 - R&C - Parks Benefits- Brad		4,261.00	4,261.00	
570-124-180 - R&C - Parks - Benefits - Jayson		2,696.00	2,696.00	
<b>Total Wages/Salaries:</b>	<b>0.00</b>	<b>110,793.00</b>	<b>110,793.00</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
570-280-100 - R&C - Parks. - Contracted work/repairs		7,000.00	7,000.00	
570-230-170 - R&C-Insurance-Parks	4,851.81	4,852.00	0.19	
<b>Total Professional/Contractual Services:</b>	<b>4,851.81</b>	<b>11,852.00</b>	<b>7,000.19</b>	<b>0.00</b>
<b>Utilities</b>				
570-310-170 - R&C - Utility - Power - Parks	666.38	1,400.00	733.62	342.68
570-310-180 - R&C - Utility - Power - Track Pump	98.44	450.00	351.56	32.70
570-300-120 - R&C - Utility - Heat -Parks	474.35	1,075.00	600.65	145.08
<b>Total Utilities:</b>	<b>1,239.17</b>	<b>2,925.00</b>	<b>1,685.83</b>	<b>520.46</b>

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<b>Materials/Supplies</b>				
570-430-170 - R&C - PRAIRIE Park Repairs		6,700.00	6,700.00	
570-430-180 - R&C-Fundraising Expense-Play & Spray	43.26	10,000.00	9,956.74	43.26
570-420-175 - P&R - Park Landscaping		2,500.00	2,500.00	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	207.36	2,200.00	1,992.64	
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
570-435-171 - R&C - South Park		600.00	600.00	
570-435-175 - R&C - Gerald Funk Park		2,400.00	2,400.00	
<b>Total Materials/Supplies:</b>	<b>250.62</b>	<b>25,900.00</b>	<b>25,649.38</b>	<b>43.26</b>
<b>Total Parks Services:</b>	<b>6,341.60</b>	<b>151,470.00</b>	<b>145,128.40</b>	<b>563.72</b>
<b>Program Services</b>				
<b>Materials/Supplies</b>				
570-422-190 - R&C -CLEAN UP DAY-Homecoming-ALL		2,000.00	2,000.00	
570-420-180 - R&C-Misc programs=Christmas contest		5,500.00	5,500.00	
<b>Total Materials/Supplies:</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>
<b>Grants/Subsidies</b>				
570-500-110 - R&C - Comm. Grants/Contributions	6,000.00	18,000.00	12,000.00	1,500.00
<b>Total Grants/Subsidies:</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>12,000.00</b>	<b>1,500.00</b>
<b>Total Program Services:</b>	<b>6,000.00</b>	<b>25,500.00</b>	<b>19,500.00</b>	<b>1,500.00</b>
<b>Library Services</b>				
<b>WAGES - LIBRARY</b>				
570-290-101 - R&C - LIBRARY Salary	4,549.91	19,856.00	15,306.09	1,376.60
570-290-102 - R&C - LIBRARY Benefits	661.10	3,369.00	2,707.90	198.35
<b>Total WAGES - LIBRARY:</b>	<b>5,211.01</b>	<b>23,225.00</b>	<b>18,013.99</b>	<b>1,574.95</b>
<b>Professional/Contractual Services</b>				
570-290-160 - R&C - LIBRARY - Levy	7,358.78	14,718.00	7,359.22	
570-290-175 - R&C -Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,326.63	1,327.00	0.37	
<b>Total Professional/Contractual Services:</b>	<b>8,685.41</b>	<b>16,195.00</b>	<b>7,509.59</b>	<b>0.00</b>
<b>Utility Services - Library</b>				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		480.00	480.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	107.80	650.00	542.20	53.90
<b>Total Utility Services - Library:</b>	<b>107.80</b>	<b>2,730.00</b>	<b>2,622.20</b>	<b>53.90</b>
<b>Library - MMS</b>				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	200.00	1,200.00	1,000.00	

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570-440-125 - R&C-Library-Material & Supplies		350.00	350.00	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,600.00	1,600.00	
<b>Total Library - MMS:</b>	<b>200.00</b>	<b>3,150.00</b>	<b>2,950.00</b>	<b>0.00</b>
<b>Total Library Services:</b>	<b>14,204.22</b>	<b>45,300.00</b>	<b>31,095.78</b>	<b>1,628.85</b>
<b>Community Center - ARENA</b>				
<b>Wages</b>				
570-112-150 - ARENA - Wages - Ed	13,413.24	34,071.00	20,657.76	4,471.08
570-112-151 - ARENA -Wages - Dave		5,100.00	5,100.00	
570-112-154 - ARENA-Wages-Cindy- Kitchen	3,576.82	5,744.00	2,167.18	613.37
570-112-155 - ARENA-Kitchen -Staff Misc.	9,216.88	19,737.00	10,520.12	1,378.53
570-112-157 - ARENA-Wages-Casual	2,440.09	15,912.00	13,471.91	394.35
570-112-160 - Arena - Wages - Jayson	7,833.60	19,028.00	11,194.40	2,611.20
570-120-122 - R&C-Benefits-ARENA- Cindy	543.66	856.00	312.34	86.85
570-120-123 - R&C-Benefits -ARENA -Ed	2,157.78	2,894.00	736.22	721.90
570-120-124 - R&C-Benefits-ARENA -Dave		281.00	281.00	
570-120-126 - R&C-Benefits-ARENA-Jayson		4,494.00	4,494.00	
570-120-128 - R&C-Benefits-ARENA-Casual		899.00	899.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	400.93	1,479.00	1,078.07	44.12
<b>Total Wages:</b>	<b>39,583.00</b>	<b>110,495.00</b>	<b>70,912.00</b>	<b>10,321.40</b>
<b>Professional/Contractual Services</b>				
570-270-140 - R&C-ARENA - Cont. Maint. -audit	190.31		(190.31)	72.18
570-900-111 - ARENA -Mileage - Misc..		1,000.00	1,000.00	
570-270-141 - R&C - ARENA - Cont. Maint - Licences		100.00	100.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni	111.79	4,000.00	3,888.21	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant		5,000.00	5,000.00	
570-270-146 - R&C - ARENA - Cont. Maint. - Building	9,586.94	9,600.00	13.06	
570-230-140 - R&C-Insurance-ARENA	26,810.01	26,811.00	0.99	
<b>Total Professional/Contractual Services:</b>	<b>36,699.05</b>	<b>46,511.00</b>	<b>9,811.95</b>	<b>72.18</b>
<b>Utilities</b>				
570-300-110 - R&C - Utility - Heat ARENA- Rink	1,512.15	8,500.00	6,987.85	413.99
570-310-120 - R&C - Utility - Power ARENA- Rink	20,474.89	50,000.00	29,525.11	6,480.59
570-330-170 - R&C - Utility - Telephone - Skating Rink	616.91	3,800.00	3,183.09	307.07
570-330-180 - R&C - Arena Cable	90.96		(90.96)	
<b>Total Utilities:</b>	<b>22,694.91</b>	<b>62,300.00</b>	<b>39,605.09</b>	<b>7,201.65</b>
<b>Materials/Supplies</b>				
570-450-140 - R&C- ARENA - Office		200.00	200.00	
570-450-141 - R&C - ARENA - Kitchen/Booth	12,086.45	29,000.00	16,913.55	3,395.96
570-450-142 - R&C-ARENA - Janitor	871.49	3,250.00	2,378.51	311.83
570-450-144 - R&C-ARENA -Zamboni	1,202.26	4,500.00	3,297.74	517.77
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	2,617.12	7,000.00	4,382.88	359.33
570-450-148 - R&C- ARENA -First Aid Supplies	1,267.64	500.00	(767.64)	667.64



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<b>Total Materials/Supplies:</b>	<b>18,044.96</b>	<b>45,750.00</b>	<b>27,705.04</b>	<b>5,252.53</b>
<b>Debt Service</b>				
570-700-150 - R&C- ARENA -Debenture #9		11,534.00	11,534.00	
560-800-110 - P&D - Allowance for Uncollectibles		6,125.00	6,125.00	
<b>Total Debt Service:</b>	<b>0.00</b>	<b>17,659.00</b>	<b>17,659.00</b>	<b>0.00</b>
<b>Total Community Center - ARENA:</b>	<b>117,021.92</b>	<b>282,715.00</b>	<b>165,693.08</b>	<b>22,847.76</b>
<b>Total Recreation &amp; Cultural Services:</b>	<b>180,900.83</b>	<b>753,490.00</b>	<b>572,589.17</b>	<b>34,782.67</b>

**Utility Expenditures**

**Wages/Salaries**

580-110-110 - UT - Water - Salaries-Lyle		2,550.00	2,550.00	
580-110-111 - UT-Water-Wage-Tyler		17,764.00	17,764.00	
580-110-112 - UT-Water-Wage-Scott		5,327.00	5,327.00	
580-110-113 - UT-Water-Wage-Brad		5,934.00	5,934.00	
580-110-114 - UT-Water-Wage-Marlys		13,389.00	13,389.00	
580-110-116 - UT-Water-Overtime All	2,090.50	11,730.00	9,639.50	350.69
580-110-117 - UT-Water-Wage-Kelly		21,897.00	21,897.00	
580-110-118 - UT-Water-Wage-Jeff		35,547.00	35,547.00	
580-110-119 - UT- Water- Wage- Laurelea		7,483.00	7,483.00	
580-120-110 - UT - Water - Benefits-Lyle		185.00	185.00	
580-120-111 - UT-Water-Benef-Tyler		4,270.00	4,270.00	
580-120-112 - UT-Water-Benefits-Scott		1,314.00	1,314.00	
580-120-113 - UT-Water-Benef.-Brad		1,420.00	1,420.00	
580-120-114 - UT-Water-Benef.-Marlys		3,715.00	3,715.00	
580-120-116 - UT-Water-Benefits-Overtime All		879.00	879.00	
580-120-117 - UT-Water-Benefits-Kelly		5,399.00	5,399.00	
580-120-118 - UT-Water-Benefits-Jeff		7,725.00	7,725.00	
580-120-119 - UT- Water- Benefits- Laurelea		2,480.00	2,480.00	
<b>Total Wages/Salaries:</b>	<b>2,090.50</b>	<b>149,008.00</b>	<b>146,917.50</b>	<b>350.69</b>

**Professional/Contractual Services**

580-230-100 - UT - Water -TRAINING/Travel/Meals	1,160.00	4,000.00	2,840.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	6,631.18	6,632.00	0.82	
580-285-110 - UT - Water - Cont. Repairs-SYSTEM	414.72		(414.72)	
580-285-130 - UT - Water - Cont. Repairs-Rural Supply	490.08		(490.08)	
580-285-150 - UT - Water - Cont. Repairs - Line Repair		25,000.00	25,000.00	
580-290-100 - UT - Water - Laboratory Testing	743.11	6,000.00	5,256.89	399.75
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		15,000.00	15,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon		2,000.00	2,000.00	
580-200-120 - UT - Water-Cont-Service Agreement	2,620.32	5,230.00	2,609.68	
580-285-100 - UT - Cont. Repairs - Water Plant		12,000.00	12,000.00	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	865.39	7,000.00	6,134.61	373.97
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1		775.00	775.00	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2		725.00	725.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes		650.00	650.00	
585-240-100 - UT - Sewer - Insurance - General /Claims	15,802.13	15,803.00	0.87	

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<b>Total Professional/Contractual Services:</b>	<b>28,726.93</b>	<b>100,815.00</b>	<b>72,088.07</b>	<b>773.72</b>
<b>Utilities</b>				
580-300-120 - UT - Water - Power	1,607.00	6,500.00	4,893.00	583.00
580-300-110 - UT - Water - Heat	391.19	1,120.00	728.81	122.65
585-300-120 - UT - Sewer - Power	8,131.71	32,700.00	24,568.29	2,677.51
585-300-130 - UT- Sewer - Phone - Autodialer	231.29	1,800.00	1,568.71	82.38
580-300-145 - UT - Water-Phone Allowance	432.00	1,500.00	1,068.00	144.00
585-100-100 - UT-Sewer-Gas-New Lift 1	290.83	900.00	609.17	89.46
585-100-110 - UT-Sewer-Power- New Lift 1	2,706.69	8,150.00	5,443.31	867.44
585-100-130 - UT-Sewer-Power-Old Lift 1	534.68	1,475.00	940.32	(859.08)
585-100-140 - UT-Sewer-Gas-New Lift 2	375.26	1,150.00	774.74	125.76
585-100-150 - UT-Sewer-Power-New Lift 2	2,951.71	7,700.00	4,748.29	1,824.47
585-100-170 - UT-Sewer-Power-Old Lift 2	851.20	2,200.00	1,348.80	261.64
<b>Total Utilities:</b>	<b>18,503.56</b>	<b>65,195.00</b>	<b>46,691.44</b>	<b>5,919.23</b>
<b>Materials/Supplies</b>				
580-400-110 - UT - Water - Postage		3,500.00	3,500.00	
580-420-100 - UT - Water - Gravel/Sand		4,000.00	4,000.00	
580-430-110 - UT - Water - SASK. WATER	71,852.20	460,000.00	388,147.80	36,515.11
580-430-120 - UT - Water - Mats & Suppl -	684.36	6,000.00	5,315.64	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	207.36	3,500.00	3,292.64	
580-430-140 - UT - Water - Mats & Suppl - Lines		3,000.00	3,000.00	
580-430-145 - UT-Water-METERS-Parts	816.26	1,500.00	683.74	426.65
580-450-100 - UT - Water - Chemicals		750.00	750.00	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	104.50	1,600.00	1,495.50	86.05
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2		1,400.00	1,400.00	
585-430-130 - UT - Sewer - Lagoon SUPPLIES		2,500.00	2,500.00	
585-430-150 - UT- Sewer- All Pumps Maint/Supply		2,500.00	2,500.00	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
<b>Total Materials/Supplies:</b>	<b>73,664.68</b>	<b>490,450.00</b>	<b>416,785.32</b>	<b>37,027.81</b>
<b>Capital Expenditures</b>				
585-600-130 - UT - Sewer - Capital- Mach/Equipment	24,388.70	42,500.00	18,111.30	22,488.04
<b>Total Capital Expenditures:</b>	<b>24,388.70</b>	<b>42,500.00</b>	<b>18,111.30</b>	<b>22,488.04</b>
<b>Debt Services</b>				
585-700-120 - UT - Lift Station - Interest		31,416.00	31,416.00	
585-700-130 - UT - Lagoon - Interest		43,804.00	43,804.00	
585-700-140 - UT- Loan Interest -Lift #2	9,737.91	9,738.00	0.09	9,737.91
<b>Total Debt Services:</b>	<b>9,737.91</b>	<b>84,958.00</b>	<b>75,220.09</b>	<b>9,737.91</b>
<b>Total Utility Expenditures:</b>	<b>157,112.28</b>	<b>932,926.00</b>	<b>775,813.72</b>	<b>76,297.40</b>
<b>TOTAL OPERATING EXPENDITURES:</b>	<b>869,256.74</b>	<b>3,553,343.00</b>	<b>2,684,086.26</b>	<b>247,900.38</b>

Report Date  
23/04/2020 3:40 PM

**Urban Files**  
**Operating Revenues & Expenditures by Comp. Elem.**  
As of March-31-20

Page 16

	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>SURPLUS/DEFICIT</b>				
Revenues	400,878.04	4,076,708.00	(3,675,829.96)	101,191.49
Expenditures	869,256.74	3,553,343.00	2,684,086.26	247,900.38
Surplus (Deficit)	(468,378.70)	523,365.00	(991,743.70)	(146,708.89)

*Correspondence "A"*

*Ready for  
Council  
April 24/20*



## Province Announces Re-Open Saskatchewan Plan

*Released on April 23, 2020*

Today, Premier Scott Moe and Saskatchewan's Chief Medical Health Officer Dr. Saqib Shahab announced the Re-Open Saskatchewan plan.

Re-Open Saskatchewan is a plan built on a methodical and phased approach to slowly lifting restrictions so that more businesses can open and more employees can go back to work. The plan introduces five phases to methodically, gradually and cautiously re-open businesses and services across Saskatchewan, beginning May 4, 2020. The plan also details physical distancing measures and restrictions that will remain in place throughout the five phases and provides a number of factors to inform decisions regarding the lifting of long-term restrictions.

"Over the next several weeks, restrictions will be gradually lifted by adding more types of businesses to the allowable businesses list, meaning that they can re-open if they so choose," Moe said. "All businesses and public venues will be required to continue following physical distancing and cleaning and disinfection practices to protect both employees and customers. Members of the public will be expected to follow physical distancing rules and to stay home if they are experiencing any COVID-19 symptoms."

### Five Phases of the Re-Open Saskatchewan Plan

The Re-Open Saskatchewan plan consists of five phases. The timing and order of the businesses and workplaces included in each phase is subject to change throughout the process based on a continuous assessment of transmission patterns and other factors.

#### Phase One – Beginning May 4, 2020

- The first phase of the plan includes the re-opening of medical services restricted under the current public health order, and the resumption of low-risk outdoor recreational activities, including fishing and boat launches, golf courses and a fixed date for parks and campgrounds. The size restrictions of public and private gatherings will remain at a maximum of 10 people.
- On May 4, public access to medical services will be reinstated, including access to dentistry, optometry, physical therapy, opticians, podiatry, occupational therapy and chiropractic treatment. When it is not possible to physically distance, providers will be required to take precautionary measures as outlined by the Chief Medical Health Officer.
- Low-risk outdoor recreational activities will be allowable with precautionary measures, including fishing and boat launches (May 4), golfing with physical distancing guidelines (May 15) and a fixed date (June 1) and clear guidelines for the operation of parks and campgrounds.

#### **Phase Two – May 19, 2020**

- The second phase of the plan includes the May 19 re-opening of retail businesses and select personal services that were previously not deemed allowable.
- The size restrictions of public and private gatherings will remain at a maximum of 10 people.
- A full list of retail businesses and select personal services that will be deemed allowable in phase two is included in the Re-Open Saskatchewan plan, along with guidance, protocols, and physical distancing measures that allowable businesses and services are required to observe.

#### **Phase Three – Date To Be Determined**

- The third phase will be implemented following an evaluation of transmission patterns of COVID-19, and does not have a pre-determined date. The third phase will include the re-opening of remaining personal services, along with the re-opening of restaurant-type facilities, gyms and fitness facilities, licensed establishments and childcare facilities. Capacity limits will remain in some facilities, such as limits to 50 per cent of regular capacity for restaurants and licensed establishments.
- All businesses and customers will be expected to maintain physical distancing practices, guidelines and recommendations.
- Other than in allowable businesses, the size of public and private gatherings will increase to a maximum of 15 people.

#### **Phase Four – Date To Be Determined**

- The fourth phase will be implemented following an evaluation of transmission patterns of COVID-19, and does not have a pre-determined date. The fourth phase will include the re-opening of indoor and outdoor recreation and entertainment facilities.
- All businesses and customers will be expected to maintain physical distancing practices, guidelines and recommendations.
- Other than in allowable businesses, the size of public and private gatherings will increase to a maximum of 30 people.

#### **Phase Five – Date To Be Determined**

- The fifth phase will be implemented following an evaluation of transmission patterns of COVID-19 and the preceding four phases, and will include the consideration of lifting long-term restrictions.

#### **Monitoring Transmission of COVID-19 and Phase Advancement Criteria**

- As restrictions are gradually lifted, the Government of Saskatchewan and Dr. Saqib Shahab, Chief Medical Health Officer, will carefully monitor the daily number of reported cases and other important indicators. These factors will inform decisions regarding the pace at which the restrictions can be lifted or put back in place if required.
- Transmission is controlled;
- Health system capacities are in place to test, isolate and treat every case and trace every contact;
- Outbreak risks are minimized in special settings like health facilities and nursing homes;
- Preventive measures are in place in workplaces, schools and other essential places;
- Importation risks can be managed;
- Communities are fully educated, engaged and empowered to adjust to the new norm.

The plan will also provide clear guidance to the public so they can continue to follow current public health orders and prepare accordingly for lifting of restrictions.

#### **Long-Term Restrictions on High Risk Areas Remain In Place**

A number of long-term measures and restrictions that are related to the highest risk areas will remain in place for the foreseeable future.

These long-term restrictions include:

- Maintaining the current Provincial State of Emergency;

- Recommendations against non-essential international and interprovincial travel;
- Mandatory 14-day self-isolation following international travel, exposure to COVID-19, or a positive COVID-19 test;
- Visitor restrictions limited to compassionate reasons at long-term care homes, hospitals, personal care homes and group homes;
- The suspension of classes in all primary and secondary educational institutions, both public and private; and
- Large public gatherings remain prohibited.

### **Recommendations throughout all Phases**

- The following recommendations should remain in place through all five phases:
- Protective measures for vulnerable populations;
- Individuals should continue working from home if they can do so effectively;
- Physical distancing must be maintained, wherever possible;
- People must stay at home when they are sick;
- Vulnerable individuals, such as seniors and those with underlying health conditions, should continue to exercise caution and minimize high-risk exposures, such as public outings;
- Personal hygiene will continue to be a key prevention measure;
- Enhanced cleaning and disinfection should take place in workplaces, public spaces and recreational facilities;
- Although the public health order regarding the size of gatherings does not apply to businesses and workplaces, they are expected to follow the recommended public health measures, including: physical distancing for staff and clients; regular cleaning and disinfection; frequent handwashing and sanitizing; use of PPE where available and appropriate; and keeping staff who demonstrate or report COVID-19 symptoms out of the workplace; and
- Long-term care and personal care homes must ensure that each staff member works in only one facility.

### **Service Delivery Within the Saskatchewan Health Authority**

Re-Open Saskatchewan does not include service delivery plans for the Saskatchewan Health Authority. Resumption of elective surgeries, diagnostics and other non-essential procedures currently suspended as part of the COVID-19 system response will be considered separately, with updates on that plan coming in the near future.

### **COVID-19 Information for Saskatchewan Residents**

Residents of Saskatchewan should remain diligent in maintaining physical distancing and practicing good hygiene. For information regarding the latest COVID-19 updates and to read the full Re-Open Saskatchewan plan, visit [www.saskatchewan.ca/COVID19](http://www.saskatchewan.ca/COVID19).

Businesses seeking further information can contact the Business Response Team by calling 1-844-800-8688, emailing [supportforbusiness@gov.sk.ca](mailto:supportforbusiness@gov.sk.ca) or by visiting [www.saskatchewan.ca/covid19-businesses](http://www.saskatchewan.ca/covid19-businesses).


-30-

For more information, contact:

Media Services  
Executive Council  
Regina  
Phone: 306-787-6281

## Related Items

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ReOpen Saskatchewan Plan  
ReOpen Saskatchewan Plan  
 ReOpen Saskatchewan Plan

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## Contact Us

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Phone (306) 787-6281

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## **CAO REPORT**

**April 27, 2020**

### **1. Assessment Notices:**

Originally, the assessment appeal period was to end on April 20, 2020. However, the Minister of Government Relations, the Honourable Lori Carr extended that period for a further 30 days, therefore property owners have until May 20, 2020 to appeal their assessment.

### **2. Cameco Relief Fund:**

On behalf of the Town of Dalmeny, I submitted a grant application to the Cameco Relief Fund for financial consideration as a result of the Covid-19 Pandemic.

### **3. Permit for Construction:**

The Town received its "Permit for Construction" as it pertains to the work on Prairie Street, Ross Court, and the abandoned Lift Station #2. This Permit for Construction allows the Town to install its water mains and sanitary sewer mains as per the Project details.

### **4. Dalmeny Daycare Inc.:**

The signing officers for the Town of Dalmeny have signed all of the documents related to the development, servicing and construction of the proposed Daycare. The Town continues to wait for its "Trust Cheque".

### **5. First Street CN Crossing Tender:**

The Tender for the First Street CN Crossing will close on Thursday, April 30, 2020 at 2:00 p.m.

### **6. Microsurfacing – Railway Avenue from First Street to Fourth Street:**

On Tuesday, April 28, 2020 at 9:00 a.m. Project Lead Tanner Jackson of Catterall & Wright, Principal Marc Girod of Prairie Paving Inc., along with Public Works Manager Jeff Johnson and Chief Administrative Officer Jim Weninger will meet, while physically distancing, to assess the condition of Railway Avenue for the proposed application of microsurfacing.

### **7. 2020 GMC Sierra Crew Cab Half Ton 4 by 4 – Unit #1:**

After some time and largely as a result of a strike by GM parts workers and then the Covid-19 Pandemic, a new fuel pump arrived at Wheaton GM and the 2020 GMC Sierra Crew Cab was fixed. Public Works Manager Jeff Johnson picked this half ton up on Thursday, April 23, 2020. The leased vehicle from Driving Force in Saskatoon has been returned. All costs were covered under warranty.

Jim Weninger, Chief Administrative Officer

*New Business 'A'*

*Ready for  
Council*

**Jim Weninger**

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**From:** DalmenyTownOffice <DalmenyTownOffice@sasktel.net>  
**Sent:** April-24-20 9:57 AM  
**To:** 'Jim Weninger'  
**Subject:** FW: ditch 611 1st st

*April 24/20*

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**From:** Greg Bergman <gwbergman@gmail.com>  
**Sent:** Thursday, April 23, 2020 1:38 PM  
**To:** townoffice@dalmeny.ca  
**Subject:** ditch 611 1st st

Hello Jim - in regards to our conversation I took some measurements on Tuesday - the cement pad to the south of my side walk has sunk over the years. On Tuesday there was enough water in the ditch to take measurements. The pad to the south of the sidewalk is approx 6 inches lower than the bottom of the culvert at the approach of the manor. Dirt has also built up between the side walk and the manor approach. If the small pad is built up the 6 inches ( it does not have to be as wide ) and the ditch going north is graded properly I feel it would solve the drainage problem. If possible I would like to see cement blocks laid down so the dirt would not build up - I can keep it clean if I were given some where to put the dirt.

Regards  
Greg Bergman

*New Business "B"*

*Ready for  
Council  
April 24/20*



**SREDA**  
SASKATOON REGIONAL  
ECONOMIC DEVELOPMENT AUTHORITY

## MINUTES

### Regional Committee Meeting

February 25, 2020

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9:30 – 11:30 am | Large Boardroom, SREDA

#### Attendees:

Sheryl Spence – City of Warman (Chair)  
Ted Goodnough – Town of Asquith  
Dylan Claypool – Town of Asquith  
Ed Slack – Town of Dalmeny  
Dillon Shewchuk – City of Martensville  
Bob Blackwell – City of Martensville  
Jamie Paik – Town of Langham  
Andrea Carroll – Town of Langham  
Neal Sarnecki – P4G

Susan Braun – Town of Osler  
Sheila Crawford – Town of Osler  
Adam Tittermore – RM of Corman Park  
Craig Baird – RM of Aberdeen  
Kate Kading – Town of Rosthern  
Don Greve – Town of Rosthern  
Fred Wilson – Town of Dundurn  
Mark Dubkowski – Town of Delisle  
Tyler Czerniak – City of Saskatoon

#### SREDA:

Joanne Baczuk – Director, Business Development  
Kristen Johannesson – Regional Economic Development & Planning Manager  
Terra Penner – Executive Assistant & Office Manager

#### 1. Introductions

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The meeting was called to order by Chair Mayor Spence at 9:30 a.m. Members around the table then introduced themselves.

#### 2. Agenda Confirmation

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The agenda was unanimously accepted as presented.

#### 3. Review of November 2019 Minutes

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The minutes from the November 2019 meeting were unanimously accepted.

#### 4. Regional Roundtable

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##### Town of Asquith:

- Upcoming projects include a new lift station; the current station is from 1963 and little has been done in the way of upgrades. The town hopes to be successful in their application for a grant.
- They are looking into dust control methods, as paving in small towns can be very expensive.
- Dylan is hoping to get the Grow Asquith campaign back on the agenda for council.

**Town of Delisle:**

- The town has applied for a number of infrastructure grants, including one for a new lift station, as well as a new splash park in the recreation grant stream.
- Street rehabilitation will continue to be a priority.
- Proceeding with the sub-division to include power and natural gas.

**Town of Rosthern:**

- The FasGas and the DQ are doing very well.
- The Winter Carnival is taking place this weekend.
- The Hospital project is a work in progress and is experiencing some delays.
- Submitted applications for ICIP grants, in both the green and recreation streams (a water treatment plant, and the roof and floor of the rink).
- Work is ongoing in the rural resiliency project
- Research is being done regarding dust-free road services

**City of Martensville:**

- The city is focusing on assessing industrial land base ready for investment and potential barriers; this project dovetails nicely with the work being done in Project Ribbon.
- Work is still being done on the affordable housing/senior care project.
- Business Expo to be held mid-March

**Town of Langham:**

- The town is working on new zoning development bylaws and a community plan.
- A new gym is opening in town
- SLGA has approved an additional liquor license
- Residents had petitioned for improvements to the sewer lining, which is being completed.
- Submitted grant applications for a water treatment plant expansion and a community park upgrade.
- A new lift station will be underway this year

**Town of Dalmeny:**

- Rail upgrades to be completed with a grant from CN
- An application for a grant to complete residential water upgrades
- Fundraising for the spray park has almost reached its goals; grant applications will also be submitted.
- Council created a Buy Local committee.
- Street upgrades to pavement and chip seal are planned.

**Town of Osler:**

- Paving is ongoing.
- A new thrift store is now open
- The firefighter ball is taking place on April 4.

- Submitted an application to the Invest in Canada Infrastructure program for upgrades to the park, including accessible playground structure.

#### **Town of Dundurn:**

- The department of highways is rebuilding the bridge at the Resort Village of Shields, resulting in a Highway 211 detour and is expected to reopen in May.
- Three urban communities and one rural community are working together on areas such as water utilities, and collaborating on paving to potentially reduce costs.
- The skateboard park has been well received by the community.
- A recreation board group is working on rehabilitating the soccer fields.

#### **RM of Aberdeen:**

- There are not many infrastructure projects slated for 2020
- Highway improvements are ongoing to 2021
- There are discussion regarding a firehall for town and RM use

#### **RM of Corman Park:**

- Council has awarded half of the capital projects for the year; including 5 industrial lots, with 6 more to come; the lots will be lightly serviced with plans for full service within ten years.
- Country residential building permits are starting to roll in, and council is starting to look at infrastructure to support those developments.
- The RM has applied for ICIP and TSSI grants
- The RM has partnered with SREDA, RM of Vanscoy and the RM of Blucher in regard to Project Ribbon.
- The RM is also working with Warman to look at potential partnerships for projects.
- The office expansion is ongoing and is expected to be completed by June.

#### **City of Warman:**

- The city was successful in a grant for a new water lagoon in the range of \$18M. They have now awarded the project and are now looking at the details of what needs to be done.
- Submitted a second application in the recreation grant stream to build a second rink at the Legends Centre.

### **5. Regionalism in Practice**

- a) Regional Emergency Management: Each community is required to have an emergency plan in place, and often communities do not see it as a priority. Warman felt it was a very important priority and managed to build an excellent plan over the years. Unfortunately, the individual on this task has had to step away and the city was left discussing next steps. At the SNCA meetings, the group was discussing the future of the group and the possibility of the SNCA driving the goal of a regional EMO. The result was ten SNCA partners agreeing to share an EMO position, called a Regional Resiliency Specialist. While community sizes may vary, the needs are very much the same. Since, a job description and MOU has been distributed to all involved Councils and is in the process of being signed. It is the hope that elected officials will meet with the Specialist regularly. Asquith mentioned that they were involved in a Regional EMO committee previously, but felt

communication was poor and other council members were not interested in participating; the town has since left the committee, and the other members are continuing to move forward. It was advised to encourage administration to get involved as well.

- b) **Economic Development Strategy Creation:** Great Plains College (GPC) approached SREDA to inquire if there were any economic development projects with which their students could assist. SREDA connected them to the Town of Osler to write an economic development strategy, and Phase 1 has been completed. Phase 1 included reach out to residents and businesses through a survey to gauge how they feel the town should grow; over 200 responses were received. Phase 2 is currently underway. There was no cost to engage the students/GPC on the project, and the other committee members were encouraged to reach out to GPC or SREDA for future projects.
- c) **Regional Fire Training Grounds:** Martensville has a partnership with surrounding communities for use of a common fire training area. The grounds are north of Martensville and is situated upon 5 acres of land. The agreement outlines the access to the training area between the communities, the City of Saskatoon, police, and K+S Potash. The grounds allow for practice of techniques used in extraction from automobiles, buildings (simulated by sea cans), ventilation training, water hookup training as well as classroom training in an on-site trailer.
- d) **P4G Update – North Concept Plan:** Tyler, with the City of Saskatoon, provided an update on the P4G plan. In 2017 the land use map was endorsed, including 7000 hectares of land North of Saskatoon on which it was intended to setup the framework for future subdivisions and developments. The group is now in the process of refining the land uses, identifying industrial/commercial sites, and strategizing for interim developments until plans for full development are ready to move forward. The engineering team is in the process of studying the elevation as drainage is anticipated to be an issue. This study includes the location and potential sizes for future storm and sanitary trunks. The group is also considering a transportation study, which is proving to be challenging with the development of Phase 1 of the Saskatoon Freeway. The P4G group hopes to have the map finalized in June, followed by approval.
- e) **SREDA Regional Members Council Dashboard:** Kristen has been collecting data from Members' council agendas and minutes to identify potential synergies among communities. The intent is to connect members who are experiencing similar issues and may be able to identify cost savings. Kristen will reach out to administrators for those communities that do not post agendas/minutes online. The goal is to eventually compile this information into a shareable document amongst members.
- f) **Other Regional Projects/Partnerships:** Osler and Hague have partnered to share certified operators to cover holidays, etc. This has proven to be a large cost savings as contracting the work can be very expensive.  
Many of the communities (Osler, Corman Park, Warman, Martensville, Dalmeny, etc.) have partnered with each other for mutual aid as needed.  
Borden has started a recreation card, which includes neighboring communities such as Langham, Dalmeny, Radisson, which promotes various recreational facilities in the towns and may provide

discounts on services.

Rosthern is an active participant in Twin Rivers (comprised of 7 municipalities); the group has benefited from things as small as bulk order cost savings, to as big as reconciliation initiatives.

Dalmeny has partnered with GPC within their heavy equipment operator program and are currently engaging them on a drainage project.

Aberdeen, Blucher and Corman Park are continually discussing potential partnership opportunities from alignment on Highway 5 OCPs to waste transfer agreements.

## **6. Regional Committee Chair**

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Mayor Spence will not be seeking municipal re-election in the Fall, but is willing to stay on as the SREDA Regional Committee Chair until November. At which time a new Chair will be required. The position is not required to be an elected official, but ideally the individual would reside in the Region and have a focus on regionalism. The Chair position also comes with a seat on the SREDA Board of Directors, and SREDA's Executive Committee, each of which meet 4-5 times per year. The position is not administratively heavy, and SREDA staff is a great support/resource.

## **7. Announcements – SREDA Forum**

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SREDA's Forum is taking place on March 6. It is a full-day event, and Regional Partners each receive two complimentary tickets.

## **8. Next Meetings**

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The April meeting is to take place in the RM of Aberdeen, and is scheduled to take place at the same time as the SEDA conference. The Committee agreed to change the date to May 5, as well as moving the June meeting June 23<sup>rd</sup>.

Additionally, it was asked if there would be any scheduling conflicts with the November meeting and elections; there were none.

## **9. Adjournment**

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The meeting was adjourned at 11:06 a.m., followed by informal networking time and lunch.