REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, NOVEMBER 18, 2019, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

a. November 4, 2019 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

a.

ACCOUNTS FOR APPROVAL

a. Approval of Current Accounts
b. Approval of Payroll and Per Diems

FINANCIALS

a.

CORRESPONDENCE

a. Joint Advertising Campaign between North Ridge Development Corporation, Dalmeny Industrial Park Inc. and the Town of Dalmeny

DELEGATION

a. Property Tax Comparisons for the Month of October

REPORTS

a.

NEW BUSINESS

a. Saskatoon Water Commercial Rate vs SaskWater Rate
b. SaskPower – Reconstruction of Existing Electrical Facilities

BYLAWS

a.

QUESTIONS FROM THE PUBLIC

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: December 2, 2019

2019 Regular Council Meeting Schedule: January 14,28; February 11;25; March 11,25; April 15,29; May 13,27; June 10,24; July 15; August 12; September 9,23; October 7,21; November 4,18; December 2,16.

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and 7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: November 18, 2019 commencing at 5:00 p.m.

2019 Dalmeny Police Service Meeting Schedule: September 23, October 21, November 18, and December 16.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, NOVEMBER 4, 2019
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Ed Slack, Jon Redekop, Anna-Marie Zoller, Christa-Ann Willems, and Karly Russin. Also present was CAO Jim Weninger.

ABSENT: Councillor Greg Bueckert.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

433/19 – Russin/Slack – That the agenda for the Regular meeting of Council of the Town of Dalmeny for November 4, 2019 be adopted as presented.

Carried.

MINUTES

434/19 – Redekop/Willems –That the Minutes of the October 21, 2019 Regular Council meeting be approved as circulated.

Carried.

SPEED RADAR REQUEST LETTER

435/19 – Redekop/Slack – That the letter of October 15, 2019 from Fernando Antunes, Deputy Minister Ministry of Highways and Infrastructure regarding the Town's Speed Radar Request under the Provincial Traffic Safety Fund Grant Program be accepted by Council.

Carried.

Delegate Noelle Grismer arrived at the meeting at 7:12 p.m.

Delegate Tom Baxter arrived at the meeting at 7:13 p.m.

ACCOUNTS PAYABLE

436/19 – Slack/Willems – That the accounts as detailed on the attached cheque listing and amounting to $214,184.56 for the period ending November 1, 2019 and representing cheque numbers 15067 to 15107 be approved by Council.

Carried.

Councillor Christa-Ann Willems left the meeting at 7:15 p.m.

Councillor Christa-Ann Willems returned to the meeting at 7:17 p.m.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, NOVEMBER 4, 2019
DALMENY TOWN OFFICE

PAYROLL

437/19 – Willems/Redekop – That the payroll listing in the amount of $25,399.45 for the period ending October 21, 2019 be approved by Council.

Carried.

CORRESPONDENCE

438/19 – Willems/Zoller – That the following correspondence be filed:

A. Prairie Rivers Reconciliation Committee Agenda for November 12, 2019 and Minutes of the October 15, 2019 Meeting

Carried.

DELEGATION

Delegates Noelle Grismer and Thomas Baxter attended the meeting to determine what steps had been taken by the Town regarding Indoc Holdings Ltd. screened fence on Parcel C, Plan 102279539, and to voice concern regarding the direct lighting on the north side of their building.

Delegates Noelle Grismer and Thomas Baxter left the meeting at 7:48 p.m. and did not return.

CAO REPORT

439/19 – Willems/Russin – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for November 4, 2019 be accepted by Council.

Carried.

LIBRARY BOARD MINUTES

440/19 – Zoller/Slack – That the Minutes of the October 15, 2019 Library Board Meeting be accepted by Council.

Carried.

MUNICIPAL REVENUE SHARING REQUIREMENTS

441/19 – Zoller/Willems – That the Municipal Revenue Sharing Eligibility Requirements Communication as governed by GR Compliance of Advisory Services and Municipal Relations Ministry of Government Relations be accepted by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, NOVEMBER 4, 2019
DALMENY TOWN OFFICE

LIST OF LANDS IN ARREARS

442/19 – Zoller/Willems – That the List of Lands in Arrears as submitted to the Head of Council this 4th day of November, 2019 be accepted by Council.

Carried.

IN-CAMERA

443/19 – Redekop/Slack – That Council move into the Committee of the Whole and that the session be "in camera" at 8:03 p.m.

Carried.

RECONVENE

444/19 – Russin/Redekop - That Council reconvene and report at 9:16 p.m.

Carried.

102 FIRST STREET WATER SERVICE

445/19 – Willems/Slack – That the water service lateral, complete with a new curb stop be installed at 102 First Street by Brunner's Construction Ltd. at an estimated cost of $2,300.00, plus applicable taxes and that Project Lead Tanner Jackson of Catterall & Wright be advised of the same.

Carried.

OUTSTANDING PROPERTY TAXES

446/19 – Slack/Russin – That due to the outstanding property taxes in the amount of $23,293.02 for the property legally known as Lot 10, Block 19, Plan 80S28627, that the penalty and interest switches be turned off effective October 24, 2019 subject to the following terms and conditions.

- Post-dated cheques in the amount of $300.00 per month be given to the Town for the months November to March, inclusive.
- Post-dated cheques in the amount of $650.00 per month be given to the Town for the months April to October, inclusive.
- In the event that a monthly cheque is not received by the Town and/or honoured by the Credit Union and/or Financial Institution that the penalty and interest switches be turned back on, until the cheque(s) is honoured.
- That upon the property taxes becoming current, the owner(s) enrol in the Tax Installment Payment Plan Service (T.I.P.P.S).
- That the owner(s) enrol in the Utility pre-authorized payment plan.
- That this matter be reviewed again on or about May 4, 2020.

Carried.

300 LOEPPKY AVENUE TREES

447/19 – Redekop/Willems – That Scott Werner, the property owner at 300 Loeppky Avenue be given permission to remove the coniferous tree along Victor Close, provided Scott Werner plants and property maintain a 1.8 metre deciduous tree somewhere on his property.

Carried.

218 FIRST STREET TREES

448/18 – Russin/Redekop – That Marc and Carol Seffelaar, the property owners at 218 – First Street be given permission to remove the most northerly deciduous tree adjacent to their property at 218 – First Street, provided Marc and Carol Seffelaar plant and properly maintain a similar quality deciduous tree at least 1.8 metres in height or greater on their property.

Carried.

ADJOURN

449/19 – Russin/Willems – That the meeting be adjourned. Time 9:37 p.m.

Carried.

_____
Mayor

(seal)

_____
Chief Administrative Officer

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
15067	**10/31/2019**	**AMSC Insurance Services Ltd**			
		58	SEPTEMBER GROUP INSURANCE	6,398.45	6,398.45
15068	**10/31/2019**	**M.E.P.P.**			
		201	OCTOBER MEPP PAYMENT	10,470.66	10,470.66
15069	**10/31/2019**	**SaskEnergy Corp.**			
		217	SASKPOWER/ENERGY	14,620.46	14,620.46
15070	**11/01/2019**	**Access Communications**			
		1	ARENA CABLE	114.40	114.40
15071	**11/01/2019**	**Acres Industries Inc.**			
		53196	2020 FIRE VEHICLE	147,879.43	147,879.43
15072	**11/01/2019**	**AED Advantage**			
		11466	FIRE-MEDICAL SUPPLIES	823.62	823.62
15073	**11/01/2019**	**APEX Distribution Inc.**			
		600-047875-00	FIRE-BRUSH TRUCK	84.51	84.51
15074	**11/01/2019**	**Ayotte Plumbing and Heating**			
		7488	FIRE HALL FURNACE REPAIR	248.21	248.21
15075	**11/01/2019**	**B & B Truck Repairs Ltd.**			
		10428/10429	MACK TRUCK SAFETY & REPAIR	230.33	230.33
15076	**11/01/2019**	**Bell Mobility Inc.**			
		28	AERATION BUILDING AUTODIALER	67.65	67.65
15077	**11/01/2019**	**Bluewave Energy**			
		32237991/992	ZAMBONI PROPANE	260.48	260.48
15078	**11/01/2019**	**C & K Lawn & Yard Care**			
		989	CUT OUTDOOR RINK	189.00	189.00
15079	**11/01/2019**	**Country Music Association**			
		2019	DALMENY DAYS MUSIC	3,500.00	3,500.00
15080	**11/01/2019**	**Dalmeny Community Church**			
		2	SIDEWALK 4TH ST CHURCH	11,403.00	11,403.00
15081	**11/01/2019**	**Dalmeny Minor Hockey**			
		31	2019 SIGN AD REVENUE	1,250.00	1,250.00
15082	**11/01/2019**	**Darlene Klassen**			
		21	FIRE-MEDICAL SUPPLIES	223.69	223.69
15083	**11/01/2019**	**Frontline Outfitters**			
		44601	POLICE UNIFORMS	23.73	23.73
15084	**11/01/2019**	**Inland Heidelberg Cement Group**			
		6317015	PW-GRAVEL	295.09	295.09
15085	**11/01/2019**	**Jenson Publishing**			
		300053776	LOCAL IMPROVEMENT AD WAKEFIEL	250.59	250.59
15086	**11/01/2019**	**Jim Weninger**			
		59	RRSP CONTRIBUTION	2,967.36	2,967.36

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
15087	**11/01/2019**	**Jim Weninger**			
		60	TRAVEL AND MEALS	195.44	195.44
15088	**11/01/2019**	**Loblaws Inc.**			
		442/648/571/994	ARENA BOOTH SUPPLIES	1,396.19	1,396.19
15089	**11/01/2019**	**Mathew Halcro**			
		20	MILEAGE 624 KMS	280.80	280.80
15090	**11/01/2019**	**Morris Interactive**			
		1752	POLICE AD	315.00	315.00
15091	**11/01/2019**	**Nor-Tec Linen Services**			
		178946	ARENA/POLICE/OFFICE MATS	97.13	97.13
15092	**11/01/2019**	**Pepsico Beverages Canada**			
		80380556	ARENA BOOTH SUPPLIES	629.33	629.33
15093	**11/01/2019**	**Prairie Meats**			
		811967/815452	ARENA BOOTH SUPPLIES	648.12	648.12
15094	**11/01/2019**	**Precision Autodoor Systems Ltd**			
		6436	JJ DOOR REPAIR	113.80	113.80
15095	**11/01/2019**	**Richelle Mogdan**			
		115155	SPRAY AND PLAY PRINTING	59.77	59.77
15096	**11/01/2019**	**S.U.M.A.**			
		91913	STREET SIGNS	392.63	392.63
15097	**11/01/2019**	**Sask Research Council**			
		1190816...	WATER LAB TESTING	1,585.24	1,585.24
15098	**11/01/2019**	**Sask. Housing Corp.**			
		5	2018 OPERATING LOSS	437.43	437.43
15099	**11/01/2019**	**SaskTel CMR**			
		343	SASKTEL PAYMENT	786.86	786.86
15100	**11/01/2019**	**Scott Anderson**			
		3	ATAP MILEAGE	112.50	112.50
15101	**11/01/2019**	**SPI Health and Safety Inc.**			
		10701761-00	FIRE-AIR REFILLS	206.89	206.89
15102	**11/01/2019**	**SVP Envoyer paiement a**			
		6379478/6365579	WATER METERS/PARTS	3,502.72	3,502.72
15103	**11/01/2019**	**Swish-Kemsol**			
		264595	ARENA/JJ JANITORIAL	799.95	799.95
15104	**11/01/2019**	**The Rent-It-Store**			
		162162	WHIPPER SNIPPER	567.09	567.09
15105	**11/01/2019**	**Thomson Reuters Canada**			
		841177256	POLICE-CRIMINAL CODE	149.10	149.10
15106	**11/01/2019**	**Van Houtte Coffee Services**			
		71320026-2020	ARENA BOOTH SUPPLIES	496.91	496.91
15107	**11/01/2019**	**Zak's Home Hardware**			
		3736/1	OUTDOOR RINK SHACK GRAVEL	111.00	111.00

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
			Total for AP:		214,184.56

Certified Correct This November 1, 2019

Mayor

Administrator

Originator ID: 2288945575 Originator Name: Town of Dalmeny Currency: CAD Current System Date: 2019-Oct-21 UserID: CUPSSD3380

Payor/Payee's List Ready for Manual Release

Back to Manual Release

Payor/Payee Name	Ac	Rec Type	Amount
Anderson, Scott		C	1426.07
Berrecloth, Colleen		C	442.94
Berrecloth, Donald		C	159.45
Bonin, Edmund		C	1208.10
Cowley, Cody		C	881.67
Cynthia, Keet		C	125.23
Derksen, Crystal		C	232.39
Dyck, Bradley		C	1504.90
Elder, Rick		C	1241.46
Furi, Bonnie		C	381.79
Halcro, Mathew		C	1286.71
Honeker, Sheila		C	283.47
Janzen, Kelly		C	1318.61
Janzen, Jayce		C	45.25
Johnson, Jeffrey		C	2309.01
Johnson, Phoebe		C	49.97
Klein, Marlys		C	805.80
Mossop, Edward		C	2100.09
Roberts, Karen		C	85.99
Rowe, Scott		C	2120.20
Sonmor, Rick		C	1388.67
Splawinski, Scott		C	1250.00
Trayhorne, Laurelea		C	518.81
Van Meter, Christine		C	1447.45
Villafuerte, Carlos		C	109.72
Weninger, Jim		C	2675.70

25,399.45

Proposed

Dalmeny
Accounts for Approval
As of 11/14/2019
Batch: 2019-00060

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
15108	**11/14/2019**	**Void during printing**			
15109	**11/14/2019**	**Accu-Sharp Inc.**			
		995/996/998	DDCC-ZAMBONI ICE KNIFE	146.52	146.52
15110	**11/14/2019**	**APEX Distribution Inc.**			
		600-049353-00	FIRE-BRUSH TRUCK	27.97	27.97
15111	**11/14/2019**	**Bluewave Energy**			
		3223799100003	ZAMBONI PROPANE	101.06	101.06
15112	**11/14/2019**	**Brad's Towing**			
		259772/257974	NUISANCE BYLAW/WARMING SHACK	379.11	379.11
15113	**11/14/2019**	**Canadian National Railways**			
		91490398	SIGNAL MAINTENANCE	274.33	274.33
15114	**11/14/2019**	**Dalmeny Buy & Save Drugs**			
		27	FIRE-MEDICAL SUPPLIES	818.50	818.50
15115	**11/14/2019**	**Danica Lorer**			
		10	CHRISTMAS CARNIVAL-FACE PAINT	350.00	350.00
15116	**11/14/2019**	**De Lage Landen Financial**			
		7342811	OFFICE-PHOTOCOPIER	919.08	919.08
15117	**11/14/2019**	**Earthworks Equipment Corp**			
		S62803	BOBCAT OIL FILTERS	342.68	342.68
15118	**11/14/2019**	**Garnett Industries**			
		NO.071-069-P4	LAGOON OUTFALL FINAL	2,100.00	2,100.00
15119	**11/14/2019**	**hbi office plus**			
		F71386	OFFICE SUPPLIES	201.52	201.52
15120	**11/14/2019**	**ISC**			
		94713	URBAN CADASTRAL ANNUAL MAINT	506.78	506.78
15121	**11/14/2019**	**Jenson Publishing**			
		3000054227	REMEMBRANCE DAY AD	110.25	110.25
15122	**11/14/2019**	**Judy's Photo Ltd.**			
		2	CHRISTMAS CARNIVAL SANTA	249.75	249.75
15123	**11/14/2019**	**Kelly Janzen**			
		43	IMPACT MARKETING-CHRISTMAS	316.35	316.35
15124	**11/14/2019**	**Lacy Boisvert**			
		22	SPRAY & PLAY SIGN NIGHT	546.12	546.12
15125	**11/14/2019**	**Loraas Disposal Services**			
		120	OCTOBER GARBAGE/COMPOST	14,642.74	14,642.74
15126	**11/14/2019**	**Martensville Plumbing/Heating**			
		16313/16727	ZAMBONI REPAIR/ARENA PLUMBING	525.51	525.51
15127	**11/14/2019**	**Millsap Fuel Distributors Ltd.**			
		537822-537823	PW-GAS/DIESEL	1,059.02	1,059.02
15128	**11/14/2019**	**MuniCode Services Ltd.**			

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
		49625/49620/593	BUILDING INSPECTIONS	895.13	895.13
15129	**11/14/2019**	**Nor-Tec Linen Services**			
		179157	OFFICE/POLICE ARENA MATS	97.13	97.13
15130	**11/14/2019**	**Operator Certification Board**			
		12	LYLE OPERATOR RENEWAL /22	150.00	150.00
15131	**11/14/2019**	**Petty Cash**			
		195	PETTY CASH REPLENISH	291.42	291.42
15132	**11/14/2019**	**Petty Cash**			
		194	LIBRARY PETTY CASH REPLENISH	227.90	227.90
15133	**11/14/2019**	**Pitney Works**			
		85	OFFICE POSTABLE	1,260.00	1,260.00
15134	**11/14/2019**	**Reed Security**			
		1458475	SECURITY CAMERAS	471.75	471.75
15135	**11/14/2019**	**Robertson Stromberg**			
		617094	REG OF MUNIC ACT ORDERS	105.45	105.45
15136	**11/14/2019**	**Roto Rooter**			
		G-8528/M-6696	SEWER LINE- 126 2ND/134 MAIN	359.20	359.20
15137	**11/14/2019**	**Sask College of Paramedics**			
		10	FIRE-EMT LICENSE	2,550.00	2,550.00
15138	**11/14/2019**	**Sask Research Council**			
		372/1157/162/63	WATER LAB TESTING	419.74	419.74
15139	**11/14/2019**	**Sask Water**			
		SW064718	BULK WATER	37,464.24	37,464.24
15140	**11/14/2019**	**Sask. Government Insurance**			
		138	PW-TRAILER PLATES	129.52	129.52
15141	**11/14/2019**	**Saskatoon CO-OP**			
		1259	POLICE/FIRE/HANDIVAN FUEL	861.65	861.65
15142	**11/14/2019**	**SaskTel CMR**			
		344	SASKTEL PMT	1,513.88	1,513.88
15143	**11/14/2019**	**Stevenson Industrial**			
		18018	ARENA-AMMONIA ALARM LIGHT	781.10	781.10
15144	**11/14/2019**	**Success Office Systems**			
		262357	OFFICE-COPIER TONER	15.75	15.75
15145	**11/14/2019**	**Tim Edwards**			
		2	CHRISTMAS CARNIVAL HORSE	700.00	700.00
15146	**11/14/2019**	**Trans-Care Rescue**			
		18488	FIRE-UNIFORMS	226.70	226.70
15147	**11/14/2019**	**Two Sisters Catering Co.**			
		1740	FIRE-CHRISTAS CATERING 1/2	466.20	466.20
15148	**11/14/2019**	**UAP Inc.**			
		285458/288768	2007 GMC PARTS	56.36	56.36
15149	**11/14/2019**	**WarAnn Enterprises Ltd**			
		2065	BALLOONS CHRISTMAS CARNIVAL	315.00	315.00

Proposed.

Dalmeny
Accounts for Approval
As of 11/14/2019
Batch: 2019-00060

Payment #	Date	Vendor Name / Invoice #	Reference	Invoice Amount	Payment Amount
			Total for AP:		72,975.41

Originator ID: 2288945575 Originator Name: Town of Dalmeny Currency: CAD Current System Date: 2019-Nov-04 UserID: CUPSSD3380

Payor/Payee's List Ready for Manual Release

Back to Manual Release

Payor/Payee Name	Rec Type	Amount
Anderson, Alicia	C	470.69
Anderson, Scott	C	1399.12
Attwater, Dylan	C	62.85
Berrecloth, Donald	C	149.05
Bonin, Edmund	C	1208.10
Bueckert, Greg	C	301.94
Cowley, Cody	C	881.67
Cynthia, Keet	C	633.13
Dunlop, Jamie	C	100.56
Dyck, Bradley	C	1545.02
Elder, Rick	C	1047.87
Furi, Bonnie	C	180.89
Halcro, Mathew	C	1286.71
Hoare, Danni	C	169.70
Honeker, Sheila	C	387.63
Hueser, Wilbur	C	170.69
Janzen, Kelly	C	1318.61
Janzen, Jayce	C	201.12
Johnson, Jeffrey	C	1798.79
Johnson, Phoebe	C	226.25
Johnson, Marina	C	160.27
Klein, Marlys	C	805.80
Kroeker, Jonathan	C	661.26
Mossop, Edward	C	2100.09
Redekop, Jonathan	C	301.94
Richter, Cressyn	C	216.83
Roberts, Karen	C	321.20
Rowe, Scott	C	4264.24
Russin, Karly	C	301.94
Slack, Edward	C	301.94
Sonmor, Rick	C	1425.07
Splawinski, Scott	C	1250.00
Trayhorne, Laurelea	C	518.81
Van Meter, Christine	C	1447.45
Villafuerte, Carlos	C	416.08
Weninger, Jim	C	2675.70
Willems, Christa-Ann	C	66.59
Zoller, Anna-Marie	C	301.94

31,077.54

Correspondence "A"

Ready for Council Nov 7/19

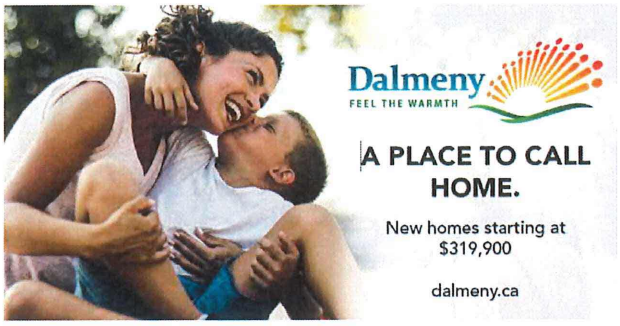
2019 Town of Dalmeny Marketing Campaign Report

PRINT ADS (Clark's Crossing Gazette) – March to September

- A total of (16) front page half banners ran - $157 each
- Rotated between Residential and Industrial print ads
- From the initial proposal, I removed the wrapper in order to run more ¼ page ads

TOTAL PRINT: $2,637.60 (taxes included)







RADIO CAMPAIGN (THE BULL/COOL 98) March 24 to May 4

- Ran **140** (30 second TAP ads) and **28** (30 second BTA ads) that rotated between industrial and residential
- TAP: 25% 5:30 – 10:30AM, 45% 10AM – 8PM, 30% 8PM – Midnight
- BTA: 5:30 AM – midnight

TOTAL RADIO: $5,563.96 (taxes included)

ONLINE CAMPAIGN – March to October

- Google AdWords Campaign
  - Google Video Ads promoted Residential and Industrial videos on YouTube and Google Display Advertising promoted Residential and Industrial ads on different websites (main purpose was to increase website traffic)
  - Because the signage was not approved, I used a portion of the signage budget and extended this campaign from March 7th to October 4th
  - **Lead Display** (example: Image 1 – Industrial and Image 2- Residential) garnered a total of 360,139 impressions and 1,152 clicks (Of the 360K people that saw the ad, 1,152 people clicked it and went to the Town of Dalmeny website)
  - **Video Ads** uploaded on YouTube received 70,142 impressions and 251 clicks (Out of the 70K people that saw the video as a commercial on YouTube, 251 clicked on the ad and got directed to the Town of Dalmeny website)
  - With these results, Town of Dalmeny's website should have seen an increase on website visitors
  - Total cost of Google AdWords campaign: $3,630.63
- Town of Dalmeny website
  - Added "Choose a Builder" and "Pick Your Lot" buttons to the Town of Dalmeny website that directs visitors to the builders' and North Ridge Land's websites
- Social Media
  - Organic posts about the Town of Dalmeny website and feature homes in Dalmeny on North Ridge's Facebook page

TOTAL ONLINE CAMPAIGN: $3,630.63

TOTAL SPEND: $11,832.19 ($3,167.81 less the proposed budget of $15,000)

A few options if you want to spend the remaining budget:

- Use it for a signage in the community promoting both residential and industrial (12x8 sign)
- Spend on social media advertising promoting the Town of Dalmeny homes for sale and industrial video or information

Image 1

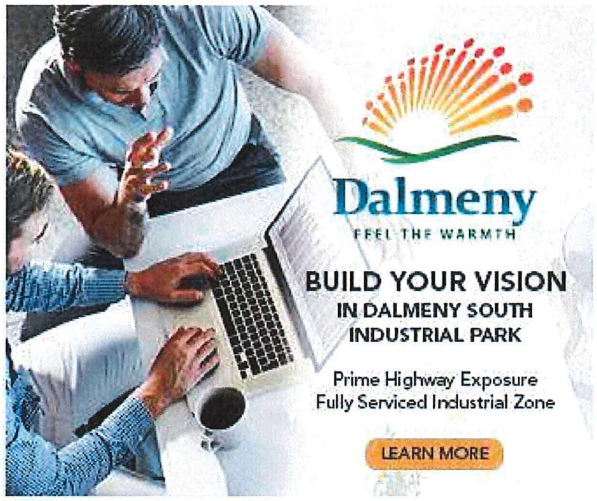


Image 2



October Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2019 TIPPS $59,874.96/month
2018 TIPPS $54,340.73/month

2019	Current	Arrears	Total
Municipal	$ 296,055.16	$ 133,461.33	$ 429,516.49
School	$ 96,244.60	$ 33,009.18	$ 129,253.78
Frontage	$ 80.84		
Totals	$ 392,380.60	$ 166,470.51	$ 558,851.11

2018	Current	Arrears	Total
Municipal	228,056.54	110,341.76	338,398.30
School	85,658.10	30,916.05	116,574.15
Frontage	8.07		8.07
Totals	313,722.71	141,257.81	454,980.52

2017	Current	Arrears	Total
Municipal	222,766.94	89,218.63	311,985.57
School	84,730.87	25,735.84	110,466.71
Frontage			
Totals	307,497.81	114,954.47	422,452.28

2016	Current	Arrears	Total
Municipal	209,857.64	121,962.87	331,820.51
School	85,010.89	33,584.00	118,594.89
Frontage			
Totals	294,868.53	155,546.87	450,415.40

New Business 7A

SASKATOON WATER COMMERCIAL RATE vs SASKWATER RATE

Galen Heinrichs, P.Eng, M.Eng, MBA, Saskatoon Water - 2 May 2019 <galen.heinrichs@saskatoon.ca>

COMMERCIAL RATE (as published)	2011	2012	2013	2014	2015	2016	2017	2018	2019
MONTHLY Service charge 6" meter ($/mo)	$ 1,726.84	$ 1,860.24	$ 1,961.44	$ 2,083.80	$ 2,123.36	$ 2,240.20	$ 2,270.56	$ 2,394.76	$ 2,849.24
Volumetric charge /100 cu ft	$ 1.964	$ 2.139	$ 2.160	$ 2.293	$ 2.426	$ 2.661			
Volumetric charge /cu m							$ 0.978	$ 1.054	$ 1.282
Infrastructure Levy /100 cu ft	$ 0.583	$ 0.636	$ 0.925	$ 1.174	$ 1.511	$ 1.823			
Infrastructure Levy /cu m							$ 0.899	$ 0.929	$ 0.929
SASKATOON WATER to COMMERCIAL USERS									
Service Charge (6"meter 60,000 cu m/yr) /cu m	$ 0.35	$ 0.37	$ 0.39	$ 0.42	$ 0.42	$ 0.45	$ 0.45	$ 0.48	$ 0.57
Volumetric charge /cu m	$ 0.69	$ 0.76	$ 0.76	$ 0.81	$ 0.86	$ 0.94	$ 0.98	$ 1.05	$ 1.28
Infrastructure Levy /cu m	$ 0.21	$ 0.22	$ 0.33	$ 0.41	$ 0.53	$ 0.64	$ 0.90	$ 0.93	$ 0.93
WATER CHARGE / cu m	**$ 1.24**	**$ 1.35**	**$ 1.48**	**$ 1.64**	**$ 1.81**	**$ 2.03**	**$ 2.33**	**$ 2.46**	**$ 2.78**
Annual Rate Increase	5.5%	8.6%	9.6%	10.8%	10.6%	11.9%	14.8%	5.6%	13.0%
SASKATOON WATER to SASKWATER									
Annual Volume (,000 cu m) *2019 projected*	3,162	3,372	3,667	3,595	3,897	4,039	4,239	*4,128*	*4,200*
Total Service Charges /cu m	$ 0.04	$ 0.04	$ 0.04	$ 0.04	$ 0.04	$ 0.04	$ 0.04	$ 0.04	$ 0.05
Volumetric charge /cu m	$ 0.69	$ 0.76	$ 0.76	$ 0.81	$ 0.86	$ 0.94	$ 0.98	$ 1.05	$ 1.28
30% Volumetric AWWA charge /cu m	$ 0.21	$ 0.23	$ 0.23	$ 0.24	$ 0.26	$ 0.28	$ 0.29	$ 0.32	$ 0.38
Infrastructure Levy /cu m	$ 0.21	$ 0.22	$ 0.33	$ 0.41	$ 0.53	$ 0.64	$ 0.90	$ 0.93	$ 0.93
WATER CHARGE / cu m	**$ 1.15**	**$ 1.25**	**$ 1.36**	**$ 1.51**	**$ 1.69**	**$ 1.91**	**$ 2.21**	**$ 2.34**	**$ 2.65**
Annual Rate Increase	5.5%	8.7%	8.9%	11.2%	11.8%	13.0%	15.9%	6.0%	13.0%

NOTE 1: All volumetric charges are uniform. Saskatoon Water does not provide a discount for higher water use.

NOTE 2: The service charge/volume charge ratio is NOT a reflection of fixed costs and variable costs. Service charges and volume charges are more properly referred to as "Constant Pricing" & "Variable Pricing" components. These two pricing components respectively stabilize annual revenues and encourage water conservation.

NOTE 3: From 2013-2017 the significant rate increases are largely a result of a substantive increase in the Infrastructure Levy.

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Infrastructure Levy /cu m	$ 0.21	$ 0.22	$ 0.33	$ 0.41	$ 0.53	$ 0.64	$ 0.90	$ 0.93	$ 0.93
Annual Infrastructure Levy Increase	8.2%	9.1%	45.4%	26.9%	28.7%	20.6%	39.7%	3.3%	0.0%

The Infrastructure Levy is a direct volumetric charge used specifically for complete infrastructure system rehabilitation NOT local maintenance. Rehabilitation investment will: a) reduce the "Infrastructure Gap" caused as infrastructure deteriorates and b) over the long run significantly reduce maintenance costs and service outages.

NOTE 4: The 30% AWWA charge to Saskwater is charged ONLY on the volumetric portion of the water rate. This does not represent profit. The American Water Works Association (AWWA) sets utility rate pricing guidelines for North America and recommends an additional charge of 25-50% for water sold across municipal borders. This charge represents a number of components but primarily represents the difference between utility "Cost Based" accounting and corporate "Accrual Based" accounting methods. The 30% AWWA charge to Saskwater is shown below as a percentage of the total rate.

	2011	2012	2013	2014	2015	2016	2017	2018	2019
30% Volumetric AWWA as % of Water Charge	18.1%	18.2%	16.9%	16.1%	15.2%	14.8%	13.3%	13.5%	14.5%

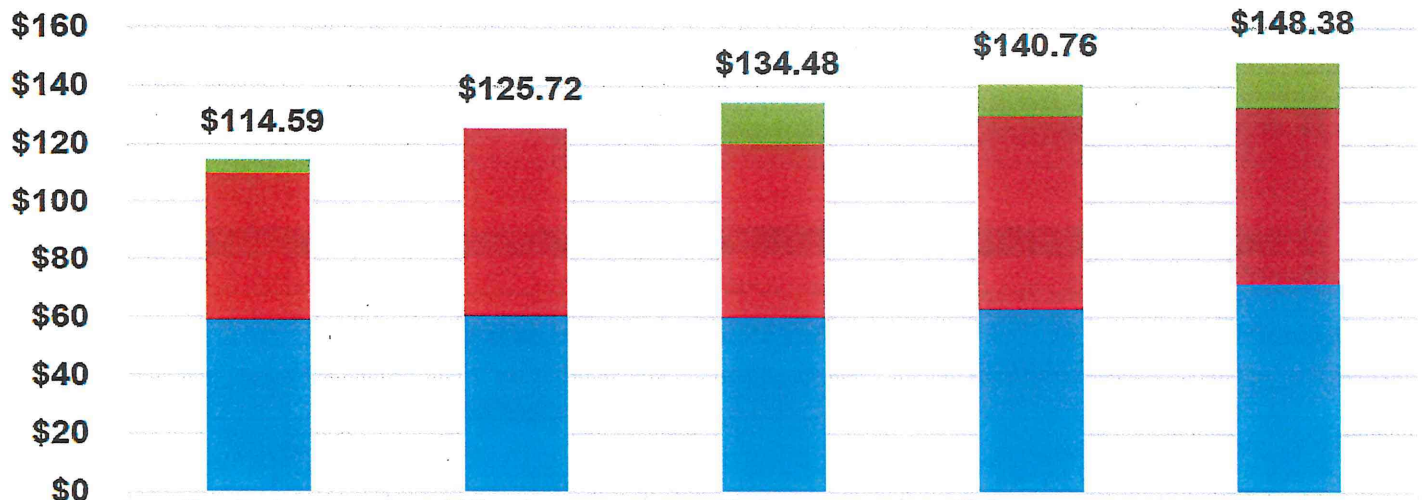
NOTE 5: As illustrated below, Saskwater pays less than other Saskatoon Water users.

	2011	2012	2013	2014	2015	2016	2017	2018	2019
COS ***Residential Rate*** (0.75" connection, 300 cu m/yr) /cu m	$ 1.61	$ 1.71	$ 1.86	$ 2.06	$ 2.27	$ 2.55	$ 2.83	$ 2.99	$ 3.38
COS WATER CHARGE 6" Commercial Line / cu m	**$ 1.24**	**$ 1.35**	**$ 1.48**	**$ 1.64**	**$ 1.81**	**$ 2.03**	**$ 2.33**	**$ 2.46**	**$ 2.78**
COS WATER CHARGE to Saskwater / cu m	**$ 1.15**	**$ 1.25**	**$ 1.36**	**$ 1.51**	**$ 1.69**	**$ 1.91**	**$ 2.21**	**$ 2.34**	**$ 2.65**

COMPARISON OF UTILITY RATES FOR CITIES IN WESTERN CANADA

From the 2017 Saskatoon Water Annual Report

2017 Water, Wastewater & Storm Water Monthly Charges by Utility (3/4 inch meter and Volume of 900 ft^3 / 25.5 m^3)



	Saskatoon	Winnipeg	Calgary	Edmonton	Regina
Storm	$4.40	$-	$14.02	$10.74	$15.60
Wastewater	$50.95	$65.03	$60.31	$66.81	$61.14
Water	$59.24	$60.69	$60.15	$63.20	$71.64
Total	$114.59	$125.72	$134.48	$140.76	$148.38

SaskPower

1370 Fletcher Rd
PO Box 1560
Saskatoon, SK
S7M 5H2

28 October 2019

Service Order: 20241617

Town of Dalmeny
PO Box 400
Dalmeny, SK
S0K 1E0

SUBJECT: RECONSTRUCT OF EXISTING ELECTRICAL FACILITIES
701 1ST ST, TOWN OF DALMENY

SaskPower has received an application to reconstruct the existing electrical facilities at the above noted location. SaskPower requires permission from the Town of Dalmeny to proceed with construction as per attached construction drawing. If you have any technical questions or concerns, please contact Paul Dawson at (306) 668-8707.

Powerlines are permitted uses within the ***Planning and Development Act*** and ***The Power Corporation Act.*** Part IV, 31(1) provides that the Corporation may construct its lines upon or across road allowances. Prior to construction, a plan of the proposed line is required to be submitted to your office. We are enclosing a plan of the proposed work and request that you return one copy of the signed letter.

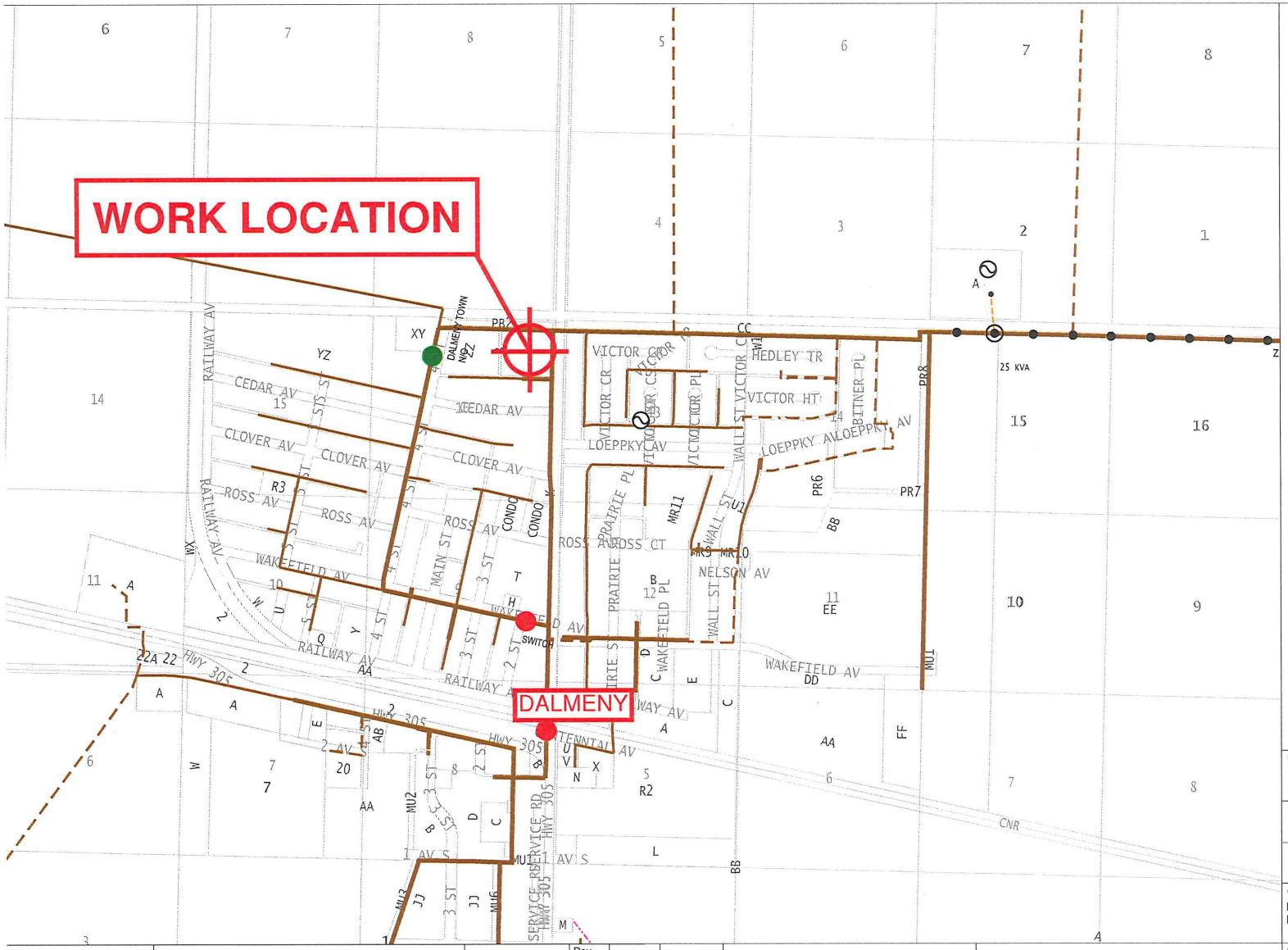
Administrator _____ (Print name)

_____ (Signature)

Sincerely,

SaskPower

Hope Laturnus
SaskPower, File Management
Phone 306-934-7813
Fax 306-934-7933
stnpermits@saskpower.com



NOTES:

DRAWING TITLE

RCR SPRUCE MANOR CARE HOME DALMENY

NOTIFICATION NUMBER	SERVICE ORDER NUMBER
302416748	20241617

LEGAL LAND DESCRIPTION OR CIVIC ADDRESS	LONG/LAT OF AREA
701 1ST ST DALMENY	-106.77261, 52.346806

CUSTOMER CONTACT
BEVERLY DAWSON
PH:306-254-2162

APPROVED FOR CONSTRUCTION
11/05/2019 2:31:56 PM

SaskPower

Rev No.	Rev By	Date	Description
1	PD	2019/11/05	ADJUSTED ERROR IN NOTE #5 THAT SAID 35' POLE WHERE IT SHOULD HAVE BEEN 45'. ADJUSTED CUSTOMER CONTACT.
0	PD	2019/10/25	APPROVED FOR CONSTURCTION

I HEREBY AGREE TO THE ROUTE OF THE PROPOSED POWER LINE AS SHOWN ON THIS PLAN. (SUBJECT TO OBTAINING ALL LAND RIGHTS AND REGULATORY APPROVALS).

CUSTOMER _____

DATE _____

0m 200m 400m 600m

THIS MAP IS A VISUAL REPRESENTATION ONLY AND NOT TO BE USED FOR LOCATING FACILITIES.
CONTACT SASK 1ST CALL AT 1-866-828-4888 FOR LOCATES.

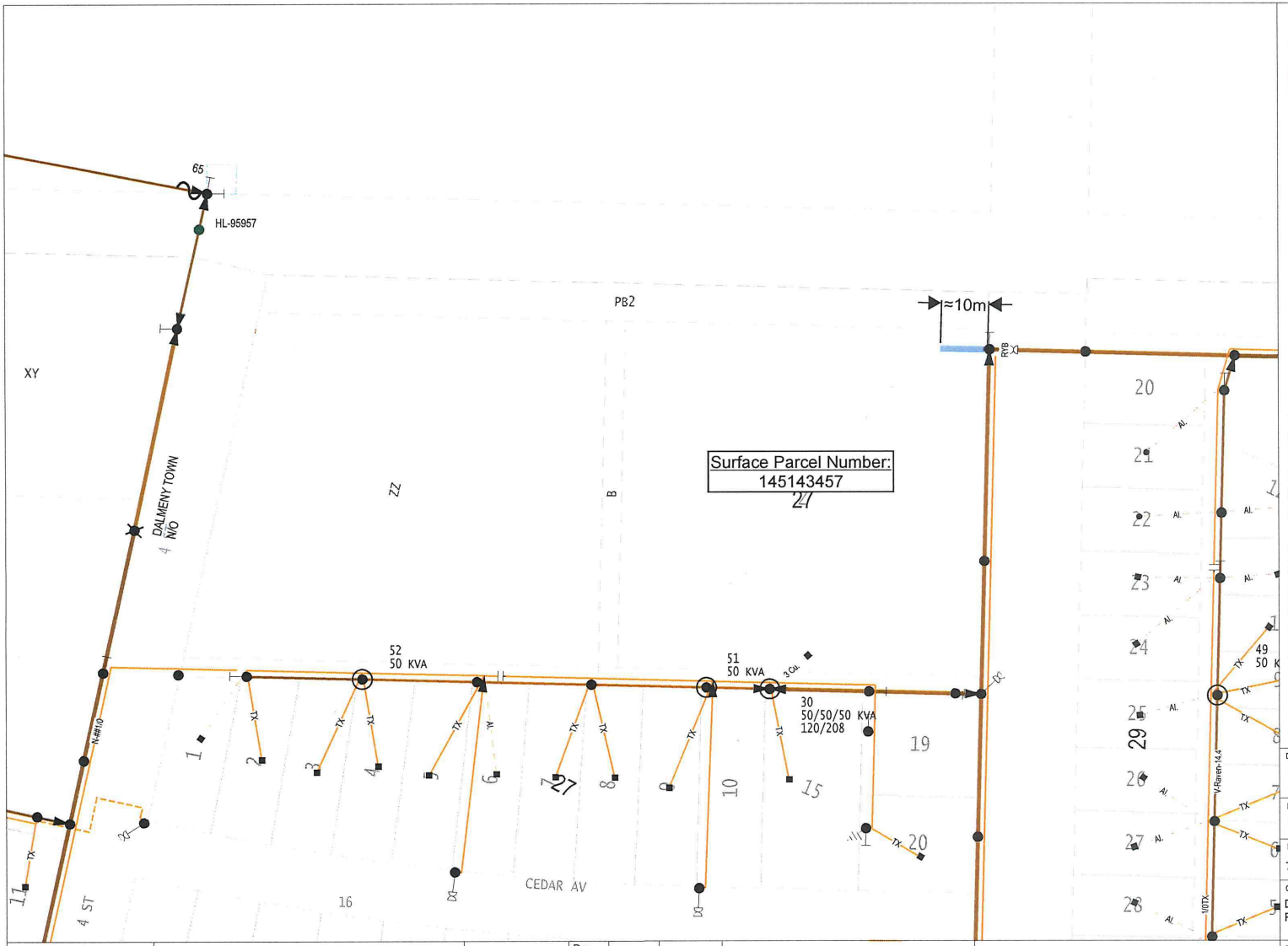
EO PROJECT NUMBER
SA13SK0200013759

FEEDER NAME DLM-511	CIRCUIT NAME 4C-110
DESIGNER NAME PDAWSON	DISTRICT SASKATOON RURAL WEST

SITE CHECKED BY AND DATE

RM NAME AND NUMBER CORMAN PARK 344

PLOT DATE 2019-10-01	PLOT TYPE: B Plot	SHEET NO 1 of 2	REV 1



NOTES:

3.00m EASEMENT (SASKPOWER)

DISCLAIMERS:

1. THESE ARE **ONLY SASKPOWER'S** REQUIREMENTS FOR EASEMENTS. EASEMENTS NOTED FROM OTHER UTILITIES ON THIS MAP ARE FOR REPRESENTATION ONLY AND ARE SUBJECT TO CHANGE BASED ON THE OTHER UTILITIES REQUIREMENTS.

2. THIS DRAWING IS A VISUAL REPRESENTATION OF SASKPOWER'S EASEMENT REQUIREMENTS. EASEMENTS SHOWN MAY BE ALTERED AFTER CONSTRUCTION AND AMENDED WITH A DESCRIPTIVE PLAN OF SURVEY.

APPROVED FOR CONSTRUCTION
10/25/2019 1:07:50 PM

SaskPower

Rev No.	Rev By	Date	Description

THIS MAP IS A VISUAL REPRESENTATION ONLY AND NOT TO BE USED FOR LOCATING FACILITIES.
CONTACT SASK 1ST CALL AT 1-866-828-4888 FOR LOCATES.

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CUSTOMER _____

DATE _____

DRAWING TITLE
EASEMENT DRAWING

NOTIFICATION NUMBER	SERVICE ORDER NUMBER
302416748	**20241617**

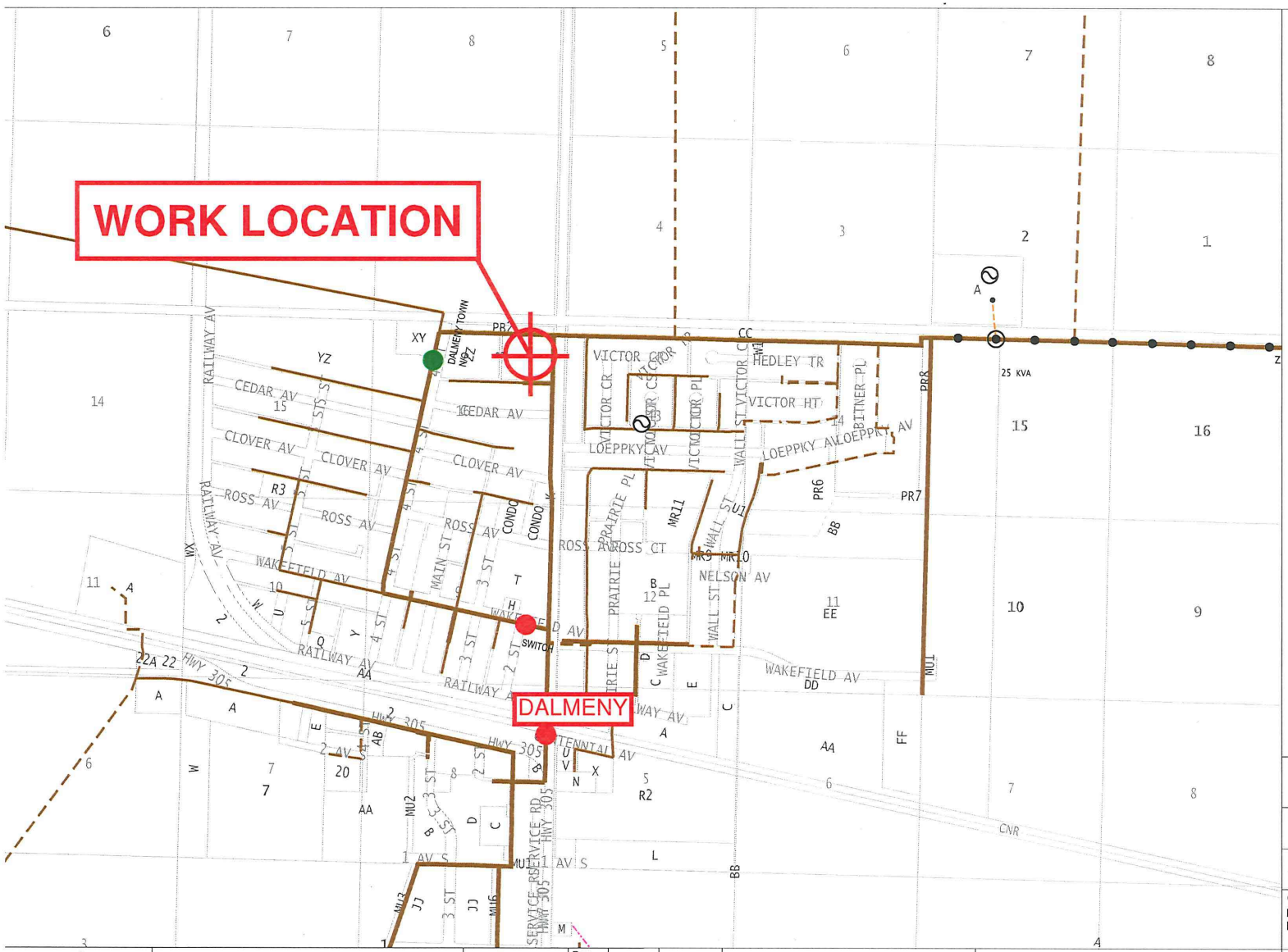
LEGAL LAND DESCRIPTION OR CIVIC ADDRESS	LONG/LAT OF AREA
701 1ST ST DALMENY	-106.77261, 52.346806

CUSTOMER CONTACT
DALE EPP
PH:306-292-8428

EO PROJECT NUMBER
SA13SK0200013759

FEEDER NAME DLM-511	CIRCUIT NAME 4C-110
DESIGNER NAME PDAWSON	DISTRICT SASKATOON RURAL WEST
SITE CHECKED BY AND DATE	
RM NAME AND NUMBER CORMAN PARK 344	

PLOT DATE 2019-09-30	PLOT TYPE: B Plot	SHEET NO 1 of 1	REV 0



NOTES:

DRAWING TITLE

RCR SPRUCE MANOR CARE HOME DALMENY

NOTIFICATION NUMBER	SERVICE ORDER NUMBER
302416748	20241617

LEGAL LAND DESCRIPTION OR CIVIC ADDRESS	LONG/LAT OF AREA
701 1ST ST DALMENY	-106.77261, 52.346806

CUSTOMER CONTACT
DALE EPP
PH:306-292-8428

APPROVED FOR CONSTRUCTION
10/25/2019 1:08:18 PM

SaskPower

Rev No.	Rev By	Date	Description
0	PD	2019/10/25	APPROVED FOR CONSTURCTION

0m 200m 400m 600m

THIS MAP IS A VISUAL REPRESENTATION ONLY AND NOT TO BE USED FOR LOCATING FACILITIES.
CONTACT SASK 1ST CALL AT 1-866-828-4888 FOR LOCATES.

I HEREBY AGREE TO THE ROUTE OF THE PROPOSED POWER LINE AS SHOWN ON THIS PLAN. (SUBJECT TO OBTAINING ALL LAND RIGHTS AND REGULATORY APPROVALS).

CUSTOMER _____

DATE _____

EO PROJECT NUMBER SA13SK0200013759

FEEDER NAME DLM-511	CIRCUIT NAME 4C-110
DESIGNER NAME PDAWSON	DISTRICT SASKATOON RURAL WEST

SITE CHECKED BY AND DATE

RM NAME AND NUMBER CORMAN PARK 344

PLOT DATE 2019-10-01	PLOT TYPE: B Plot	SHEET NO 1 of 2	REV 0