

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, MAY 12, 2025, 7:00 P.M.
DALMENY TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. April 28, 2025, Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Policy No. 3-2025 – Snow Removal from Streets & Sidewalks
- b. Rural Municipality of Corman Park – 1980 Recreation Funding Agreement

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll
- c. Approval of Per Diems

FINANCIALS

- a.

CORRESPONDENCE

- a. Ministry of Highways – Revised Project Information Sheet
- b. SaskPower's Commercial Energy Optimization Program (CEOP)

DELEGATION

- a.

REPORTS

- a. Chief Administrative Officer's Report

NEW BUSINESS

- a. Communities in Bloom – Dalmeny Blooms Proposed Budget & Plan 2025

BYLAWS

- a.

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: May 26, 2025

2025 Regular Council Meeting Schedule: May 12,26; June 9,23; July 7,28; August 25;
September 8,22; October 6,20; November 3,24;
December 8,22

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: May 26, 2025, commencing at 5:00 p.m.

2025 Dalmeny Police Commission Meeting Schedule: May 26; June 16; September 15;
October 20; November 17; and December 15

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Anna-Marie Zoller, Eric Desnoyers, Matt Bradley, Amy McNeil, and Aaron Peters. Also present was CAO Jim Weninger.

ABSENT: Councillor Ed Slack.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

125/25 – Desnoyers/Bradley – That the agenda for the Regular meeting of Council of the Town of Dalmeny for April 28, 2025 be adopted as presented.

Carried.

MINUTES

126/25 – Bradley/McNeil – That the Minutes of the April 7, 2025 Regular Council meeting be approved as circulated.

Carried.

ACCOUNTS PAYABLE

127/25 – Desnoyers/Peters – That the accounts as detailed on the attached cheque listing and amounting to \$192,000.53 for the period ending April 24, 2025, and representing cheque numbers 20165 to 20212 be approved by Council.

Carried.

PAYROLL

128/25 – Peters/Bradley – That the payroll listing in the amount of \$22,705.02 for the pay period ending April 14, 2025, be approved by Council.

Carried.

Communities in Bloom delegate Allysha Smith arrived at the meeting at 7:11 p.m.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

MASTERCARD PAYMENT

129/25 – Peters/Zoller – That the MasterCard payment listing in the amount of \$3,967.72 for the period ending March 2025 be approved by Council.

Carried.

Kyle Rathgeber and Communities in Bloom delegate Melissa Wuschke arrived at the meeting at 7:18 p.m.

BANK RECONCILIATION AND STATEMENT OF ACCOUNT

130/25 – Peters/McNeil – That the Bank Reconciliation and Statement of Operating Revenues and Expenditures be accepted by Council for the period ending March 31, 2025.

Carried.

DELEGATION

Delegate Kyle Rathgeber had a number of suggestions pertaining to recreation in the Town of Dalmeny. Presently, Kyle and others are working on an arena batting cage and dressing room stalls. In addition to these, Kyle would like to work on other recreation features within the Town of Dalmeny.

Delegate Kyle Rathgeber left the meeting at 7:47 p.m. and did not return.

DELEGATION

Communities in Bloom delegates Melissa Wuschke and Allysha Smith attended the meeting to talk to Council about the Town of Dalmeny becoming involved in the Communities in Bloom Program. This year it's their intention to participate in a non-competitive category to learn about the Program. In 2026, the Communities in Bloom Committee will consider entering the competitive category. Provincial judges evaluate the communities on the six program criteria and award a bloom rating from 1 to 5 blooms.

Communities in Bloom Delegates Melissa Wuschke and Allysha Smith left the meeting at 8:02 p.m. and did not return.

CORRESPONDENCE

131/25 – Zoller/Desnoyers – That the following correspondence be filed:

- A. Communities in Bloom – Grow your Community
- B. Johnson Shoyama – Governance Essentials for the Municipal Sector
- C. Johnson Shoyama – Signs of an Effective Council
- D. Johnson Shoyama – Question for the Administrator or Chief Financial Officer
- E. Johnson Shoyama – Questions for the Auditor
- F. Rosthern Community School's Truth and Reconciliation Committee
- G. SaskWater Public – SaskWater Saskatoon Potable Water Supply System – 2024 Notification to Consumers

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

EMO COORDINATOR'S QUARTERLY REPORT

132/25 – Zoller/Peters – That the EMO Coordinator's Quarterly Report for the period ending March 31, 2025, as prepared by EMO Coordinator Alicia Bell be accepted by Council.

Carried.

RECREATION MANAGER'S QUARTERLY REPORT

133/25 – Bradley/McNeil – That the Recreation Quarterly Report for the period ending March 31, 2025, as prepared by the Recreation Manager Mat Halcro be accepted by Council.

Carried.

CAO REPORT

134/25 – Peters/Zoller – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for April 28, 2025, be accepted by Council.

Carried.

DALMENY DAYCARE - JJ LOEWEN CENTER

135/25 – McNeil/Zoller – That the letter of April 14, 2025, from the Board, Staff and Families of Dalmeny Daycare be referred to Recreation Manager Mat Halcro and that he meet with Director Darcie Anderson to determine the JJ Loewen Community Centre rental rates that would be agreeable to both parties.

Carried.

POLICY 2-2025 - CONDOLENCE AND CONGRATULATIONS

136/25 – Bradley/McNeil – That the Town of Dalmeny Council Policy 2-2025 entitled "Condolence and Congratulations Policy" be adopted by Council.

Carried.

POLICY 4-2025 – NAMING/RENAMING OR DEDICATING OF MUNICIPAL PROPERTY

137/25 – Peters/Zoller – That the Town of Dalmeny Council Policy 4-2025 entitled "Naming/Renaming or Dedicating of Municipal Property, Buildings and Park Elements" be adopted by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

POLICY 5-2025 – ACCESS TO INFORMATION AND CHECKLIST

138/25 – Bradley/Zoller – That the Town of Dalmeny Council Policy 5-2025 entitled “Access to Information and Checklist” be adopted by Council.

Carried.

RM OF CORMAN PARK RECREATION FUNDING AGREEMENT

139/25 – Slack/Desnoyers – That the letter of April 16, 2025, from Legislative Officer Eileen Prosser of the Rural Municipality of Corman Park be tabled, pending further information regarding the 1980 Recreation Funding Agreement between the Rural Municipality and the Town of Dalmeny.

Carried.

Councillor Anna-Marie Zoller left the meeting at 9:05 p.m.

IN-CAMERA

140/25 – Desnoyers/Bradley – That Council move into the Committee of the Whole and that the session be “in camera” at 9:05 p.m.

Carried.

Councillor Anna-Marie Zoller returned to the In-Camera meeting at 9:06 p.m.

RECONVENE

141/25 – Zoller/McNeil - That Council reconvene and report at 10:18 p.m.

Carried.

BYLAW 2-2025 – BASE TAX

142/25 – Zoller/McNeil – That Bylaw 2-2025, a Bylaw to Provide for a Base Tax be introduced and read a first time.

Carried.

The CAO read Bylaw 2-2025 for the first time.

143/25 – McNeil/Desnoyers – That Bylaw 2-2025 be read a second time.

Carried.

The CAO read Bylaw 2-2025 a second time.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

144/25 – Bradley/Zoller – That Bylaw 2-2025 be given third reading at this meeting.

Carried Unanimously.

145/25 – Bradley/Peters – That Bylaw 2-2025 be read a third time and adopted.

Carried.

The CAO read Bylaw 2-2025 a third time, and the Deputy Mayor and CAO signed and sealed the bylaw.

POLICY 6-2025 – CUSTOM WORK AND OFFICE SERVICES

146/25 – Desnoyers/Zoller – That the Town of Dalmeny Council Policy 6-2025 entitled “Custom Work and Office Services” be adopted by Council.

Carried.

2025 OPERATING AND CAPITAL BUDGET

147/25 – Bradley/Zoller – That the 2025 Operating and Capital Budget be adopted by Council as attached.

Carried.

GUENTHER’S TREE SERVICE

148/25 – Desnoyers/McNeil – That Guenther’s Tree Service be given the Tree and Stump Removal work from Centennial Park, Prairie Park and Fourth Street at a cost of \$36,925.00, plus applicable taxes and that Daniel Guenther be advised of the same.

Carried.

JAYSON HOLLINGSHEAD RESIGNATION

149/25 – Bradley/Zoller – That Operator 2/Arena Labourer 2 Jayson Hollingshead resignation from the Town of Dalmeny Public Works Department and Recreation Department be accepted by Council, with regret.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, APRIL 28, 2025
DALMENY TOWN OFFICE

PARKS AND RECREATION SEASONAL POSITION

150/25 – McNeil/Zoller – That Ayden Janzen be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 5, 2025, to August 29, 2025, upon the following terms and conditions:

1. Completion of an Employment Agreement.
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy.
3. Immunizations against Tetanus and Hepatitis A & B.
4. Completion of WHMIS (Workplace Hazardous Materials Information System).
5. Valid Driver's License.
6. Bondable; and
7. Acceptable Criminal Record Check.

Carried.

PARKS AND RECREATION SEASONAL POSITION

151/25 – Desnoyers/Zoller – That Jordan Bisson be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 5, 2025, to August 29, 2025, upon the following terms and conditions:

1. Completion of an Employment Agreement.
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy.
3. Immunizations against Tetanus and Hepatitis A & B.
4. Completion of WHMIS (Workplace Hazardous Materials Information System).
5. Valid Driver's License.
6. Bondable; and
7. Acceptable Criminal Record Check.

Carried.

ADJOURN

152/25 – Desnoyers/Zoller – That the meeting be adjourned. Time 10:24 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Dalmeny
Accounts for Approval
Batch: 2025-00022 to 2025-00022

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
20165- Man	4/8/2025	Sask. Parks & Rec. Assoc.	15	COMMUNITIES IN BLOOM REGIS	200.00	200.00
20166	4/28/2025	Accu-Sharp Tooling LTD	7164	ARENA-ZAMBONI ICE KNIFE	43.29	43.29
20167	4/28/2025	Aquifer Distribution Ltd	S100649789.001	PW-SHOP SUPPLIES	7.42	7.42
20168	4/28/2025	Brian Hyland	44	FIRE-PANCAKE B-FAST MEAT	468.64	468.64
20169	4/28/2025	Catalis Technologies Canada LTD	INV308333007	WEBSITE-CONTENT SYSTEM FE	190.68	190.68
20170	4/28/2025	Courtesy Plumbing and Heating	45342-1/44047-1	RED BARN/ARENA PLUMBING	641.36	641.36
20171	4/28/2025	Dalmeny Seniors Association	35	2024/25 COMMUNITY GRANT	3,300.00	3,300.00
20172	4/28/2025	Dalmeny Mayhem	1	ARENA ICE RENTAL REFUND	231.25	231.25
20173	4/28/2025	Delco Automation Inc.	M45187	WATER PUMPHOUSE TROUBLE	1,182.15	1,182.15
20174	4/28/2025	Ed Bonin	48	ARENA MILEAGE- 1652 KMS	925.45	925.45
20175	4/28/2025	Entandem	01053821-00-05	2025 JJ MUSIC LICENCE	247.25	247.25
20176	4/28/2025	ERFM Training and Supplies LTD	08092476	FIRE-MACHINE VS MAN TRAININ	450.00	450.00
20177	4/28/2025	Flatland Metalworks	25120	JJ-NEW GRILL TOP	1,665.00	1,665.00
20178	4/28/2025	GFL Environmental	2750874/772415	LINE FLUSH/FROZEN CULVERT	2,444.89	2,444.89
20179	4/28/2025	Greenline Hose & Fittings	88958/86916	HOTSYS/MOBILE PUMP SUPPLY	39.52	39.52
20180	4/28/2025	Gregg Distributors LP	035-490929	PW-MOBILE PUMP OIL	158.24	158.24
20181	4/28/2025	Jaryn Janzen	9	STAFF CHRISTMAS FOOD VOUC	100.00	100.00
20182	4/28/2025	Jensen Stromberg	2753	2024 TOWN AUDIT	10,323.00	10,323.00
20183	4/28/2025	Jim Weninger	131	RRSP CONTRIBUTION	6,201.58	
			132	SUMA EXPENSES/JAYSONS ME.	137.09	6,338.67
20184	4/28/2025	Karen Roberts	43	CHRISTMAS FOOD VOUCHER	100.00	100.00
20185	4/28/2025	LB Creations	642371	JJ REPAIR/PAINT	471.75	471.75
20186	4/28/2025	Levon Fleming	2	ICE RENTAL REFUND	205.00	205.00
20187	4/28/2025	Merlin Ford Lincoln	2025 FORD	POLICE-2025 FORD PURCHASE	65,617.26	65,617.26
20188	4/28/2025	Millsap Fuel Distributors Ltd.	321190	PW- GRADER OIL	543.48	543.48

Dalmeny
Accounts for Approval
Batch: 2025-00022 to 2025-00022

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
20189	4/28/2025	MuniCode Services Ltd. 60466	BUILDING INSPECTIONS	105.00	105.00
20190	4/28/2025	Nor-Tec Linen Services RI-906542	ARENA/OFFICE/POLICE MATS	162.39	162.39
20191	4/28/2025	Northern Factory Workwear 326979	PW-SUPPLIES	6.98	6.98
20192	4/28/2025	PRE Labs Inc. 7472	POLICE-UNIFORMS	435.12	435.12
20193	4/28/2025	Princess Auto 5924755/81391	PW-SHOP SUPPLIES/LAGOON F	268.57	268.57
20194	4/28/2025	Rocky Mountain Phoenix IN0150769	FIRE-SELF CONTAINED BREATH	3,058.04	3,058.04
20195	4/28/2025	Roto Rooter F-17159	SEWER LINE CLEAN	254.19	254.19
20196	4/28/2025	SaskEnergy Corp. APRIL 2025	APRIL SASKPOWER/ENERGY PI	19,812.65	19,812.65
20197	4/28/2025	Sask Research Council 3098/3394/3632	WATER LAB TESTING	101.58	101.58
20198	4/28/2025	Sask Water SW090906	BULK WATER	47,777.40	47,777.40
20199	4/28/2025	Saskatoon CO-OP 597	PW/POLICE/REC/FIRE FUEL	3,151.30	3,151.30
20200	4/28/2025	Sigma Safety Corp 22460	POLICE-2025 FORD EQUIPMENT	239.32	239.32
20201	4/28/2025	Southern Irrigation S-INV0721080/CR	DRAINAGE -HOSE FIXING SUPP	313.56	313.56
20202	4/28/2025	SPI Health and Safety Inc. 12243130-00	PW-SAFETY SUPPLIES	115.40	115.40
20203	4/28/2025	STAT Emergency Medical Supply 6168	FIRE-MEDICAL SUPPLIES	68.58	68.58
20204	4/28/2025	Stevenson Industrial 51952	ARENA- ICE PLANT SHUTDOWN	1,935.07	1,935.07
20205	4/28/2025	SVP Envoyer paiement a 7066605	LAGOON METER	7,087.42	7,087.42
20206	4/28/2025	Swish-Kemsol J044546	ARENA JANITORIAL	278.45	278.45
20207	4/28/2025	The Bolt Supply House Ltd. 8887600-00	PW-SHOP SUPPLIES	9.20	9.20
20208	4/28/2025	Thomas Baxter 36	FIRE-TRAINING REIMBURSE	2,190.00	2,190.00
20209	4/28/2025	Trans-Care Rescue AI-SO-3178	FIRE-CONSUMABLES	286.66	286.66
20210	4/28/2025	Tyco Integrated Fire/Security 52662657	ARENA SPRINKLER REPAIR	5,339.10	5,339.10
20211	4/28/2025	Univerus Software Canada Inc IV-2949	ARENA -BOOK KING ANNUAL	2,791.15	2,791.15
20212	4/28/2025	Leonhardt, Wayne F. 1	SEWER LINE CLEANING	319.10	319.10
				Total Computer Cheque:	192,000.53

Date Printed
4/24/2025 4:35 PM

Dalmeny
Accounts for Approval
Batch: 2025-00022 to 2025-00022

Total AP: 192,000.53

Certified Correct This Thursday, April 24, 2025

Mayor Administrator

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Amount	Authorized By
<u>Bolld, Tai</u>	1141.05	
<u>Bolld, Quin</u>	17.13	
<u>Bonin, Ed</u>	1655.79	
<u>Boyle, Lenora</u>	1029.92	
<u>Dorner, Tyler</u>	1838.55	
<u>Dovell, Beverley</u>	386.20	
<u>Dyck, Bradley</u>	1733.11	
<u>Furi, Bonnie</u>	364.84	
<u>Halcro, Mathew</u>	1584.48	
<u>Hollingshead, Jayson</u>	1871.57	
<u>Janzen, Kelly</u>	1531.95	
<u>Johnson, Jeffrey</u>	1834.09	
<u>Moody, Thomas</u>	1616.90	
<u>Perkins, Dana</u>	325.61	
<u>Rowe, Scott</u>	2937.13	
<u>Ruedger, Olivia</u>	34.27	
<u>Weninger, Jim</u>	2802.43	

22,705.02

March MasterCard

	Description	GST	Cost
510-410-140	Office-Supplies	\$9.12	\$193.38
570-410-100	Mats Computer Program		\$33.29
510-400-110	Postage Ink	\$13.70	\$290.42
510-400-110	Postage	\$0.85	\$16.95
510-210-120	Council- Budget meeting	\$5.18	\$104.80
570-440-130	Library- Grant Material	\$9.05	\$180.92
530-420-124	International Truck part	\$0.45	\$9.53
530-410-120	PW- Shop Supplies	\$15.20	\$219.25
530-290-118	GMC 1- repair	\$7.17	\$54.79
530-420-120	GMC 2 Supply		\$54.59
530-420-122	Sand Spreader chain	\$3.70	\$78.42
585-430-110	Lift 1-Circuit board	\$19.31	\$409.47
570-450-142	Arena-Janitorial	\$1.70	\$36.01
570-435-177	Rec-Job Ad	\$2.61	\$52.16
570-410-100	Mats Computer Program		\$28.85
570-400-150	JJ Supplies	\$0.28	\$5.91
570-435-170	Red Barn Supplies	\$4.00	\$84.78
570-450-141	Arena Booth Supplies	\$21.20	\$715.85
520-440-110	Police- Uniforms	\$20.22	\$412.75
520-420-100	Police-Office Supplies	\$8.92	\$189.05
520-450-100	Police-Firearms	\$55.31	\$1,169.74
520-240-100	Police-Subscriptions-Transcriptions		\$145.46
520-410-100	Police-Postage	\$2.19	\$43.77
520-420-100	Police-Star Phoenix -Archive		\$13.04
525-439-110	Fire-R22 Supply	\$19.93	\$422.32
525-430-120	Fire-Uniforms	\$43.75	\$927.45
525-437-100	Fire-C21 Grab Handle	\$0.63	\$85.43
525-440-100	Fire-Small tools	\$3.30	\$88.14
525-410-100	Fire-Postage	\$1.96	\$39.26
525-210-110	Fire-Training Supplies	\$2.95	\$121.16
525-433-100	Fire-E23 Gas Shock/Supplies	\$11.20	\$237.44
525-420-100	Fire-Office Supplies	\$8.38	\$177.63
525-436-100	Fire-T22 Supplies	\$11.18	\$236.99
525-460-100	Fire-Medical Supplies		\$24.33
525-430-135	Fire-Hall 2 Supplies	\$8.95	\$189.63
470-120-100	MasterCard Point Redemption		-\$3,437.63

Total

\$312.39 \$3,655.33

\$3,967.72

GENERAL OPERATING BUDGET SUMMARY FOR THE YEAR 2025

Name of Municipality: Dalmeny

Revenues:

General Government Services	77,900
Protective Services	69,225
Transportation Services	112,202
Environmental and Public Health Services	212,843
Planning and Development Services	29,600
Recreation & Culture Services	472,969
Utilities Operating & Administration Costs	1,320,311

Sub-total	2,295,050
-----------	-----------

Plus Net Municipal Tax Levy	2,741,935
-----------------------------	-----------

Total Revenues	5,036,985
----------------	-----------

Expenditures:

General Government Services	447,714
Police Protective Services	542,705
Other Protective Services	358,668
Transportation Services	514,414
Environmental and Public Health Services	220,710
Planning and Development	125,968
Recreation & Culture Services	906,743
Utilities Operating & Administration Costs	1,037,049

Total Expenditures	4,153,971
--------------------	-----------

Surplus (Deficit) By Function	-1,858,921
-------------------------------	------------

Total Internal Transfers	111,900
--------------------------	---------

Change in Trust (Appropriated Net Assets)	329,032
---	---------

Change in Surplus (Unappropriated Net Assets)	436,700
---	---------

Plus Budgeted Surplus	5,382
-----------------------	-------

Total Expenditures, Transfers & Budgeted Surplus	5,036,985
--	-----------

The municipal tax levy is determined by applying a uniform mill rate of 5.18 times the assessment, plus the base tax, if any, upon all taxable assessments of the municipality which produces a net municipal tax levy of \$2,023,350.00.

Base tax on Land and Improvements is \$1,675.00 for Agriculture, Residential, Commercial and Industrial Property.

Base tax on Agriculture, Residential, Commercial and Industrial Property without Improvements is \$650.00.

The budget was approved and adopted by Council on the 28th day of April, 2025.

Mayor

Chief Administrative Officer

Original Signed by Mayor Jon Kroeker

Original Signed by CAO Jim Weninger

OPERATING REVENUES BY COMPONENT ELEMENTS

	Governmental Activities Budget	Water & Sewer Utility Budget	Consolidated Totals		
			2023 Actuals	2024 Actuals	2025 Budget
Revenues:					
General Municipal Tax Levy	2,027,157		1,908,427.76	2,144,466.03	2,027,157.00
Potash Tax Sharing	50,410		43,116.15	47,085.93	50,410.00
Penalty on Tax Arrears and Current Taxes	21,000		31,811.29	48,227.62	21,000.00
Revenue Sharing	531,933		428,696.00	500,408.00	531,933.00
Grants in Lieu of Taxes	8,435		7,825.85	8,040.23	8,435.00
SPC and SaskEnergy Utility Surcharges	103,000		109,460.99	106,803.81	103,000.00
Total Taxation	2,741,935		2,529,338.04	2,855,031.62	2,741,935.00
General Government Services	77,900		124,993.06	143,503.78	77,900.00
Protective Services	69,225		114,138.84	139,514.48	69,225.00
Transportation Services	112,202		202,667.05	114,325.81	112,202.00
Environmental and Public Health Services	212,843		197,338.97	207,770.26	212,843.00
Planning and Development Services	29,600		15,207.32	19,064.00	29,600.00
Recreation and Cultural Services	472,969		472,861.11	530,997.37	472,969.00
Water and Sewer Utility Services		1,320,311	1,313,010.58	1,347,409.16	1,320,311.00
					-
					-
Total Revenues	3,716,674	1,320,311	4,969,554.97	5,357,616.48	5,036,985.00

FUNCTIONAL OPERATING EXPENDITURES BY OBJECT

Totals

	General Government	Protective	Transportation	Environmental Health	Planning and Development	Recreation and Culture	Water & Sewer Utility	2023 Actuals	2024 Actuals	2025 Budget
EXPENDITURES										
Personal services:										
Wages/salaries	183,478	422,563	158,304	12,457	25,593	365,807	142,991	1,102,694.13	1,317,635.40	1,311,193.00
Benefits	47,301	124,045	40,383	3,264	5,860	71,906	39,148	231,044.11	282,080.56	331,907.00
Council remuneration	47,275							46,347.06	44,603.54	47,275.00
Professional/contractual services	128,935	157,655	78,904	204,989	68,315	27,775	69,426	606,051.81	641,517.61	735,999.00
Utilities	13,285	30,830	45,700			92,725	653,312	767,434.87	813,446.16	835,852.00
Materials and supplies	16,440	126,050	162,850		1,200	248,481	91,513	525,576.24	619,958.20	646,534.00
Grant and contributions	-	-	-	-	-	33,201	-	33,993.00	33,775.35	33,201.00
Amortization	-	-	-		-	-	-	991,781.63	1,020,620.00	
Accretion of Asset Retirement Obligations								969.88	993.64	
Capital outlay from operations	11,000	33,587	-	-	25,000	66,848	-	-	-	136,435.00
Interest	-	-	28,273	-	-	-	40,659	96,737.72	78,766.60	68,932.00
Allowances for uncollectibles						-	-	5,267.60	-	-
Other		6,643	-					4,563.21	4,753.70	6,643.00
Total Expenditures	447,714	901,373	514,414	220,710	125,968	906,743	1,037,049	4,412,461.26	4,858,150.76	4,153,971.00

OPERATING REVENUES	2025 Budget	2024 Budget	2024 Actual	2023 Actual
TAXES				
General Municipal Tax Levy	2,023,350.00	1,960,186.00	1,960,186.02	1,908,766.47
Compromises/abatements/adjustments of taxes				
Property	0.00	2,250.00	0.00	1,958.31
Net Municipal Tax Levy	2,023,350.00	1,957,936.00	1,960,186.02	1,906,808.16
Provincial Potash Tax Sharing	50,410.00	47,081.00	47,085.93	43,116.15
Tax penalties - current (net of rebates)				
Property	21,000.00	21,000.00	48,227.62	31,811.29
Other levies				
Tax penalties - arrears (net of rebates)				
Property	0.00	0.00	0.00	0.00
Other levies				
Penalty on Tax Arrears and Current Taxes	21,000.00	21,000.00	48,227.62	31,811.29
Local Improvement Levy	3,807.00	1,620.00	184,280.01	1,619.60
Revenue Sharing	531,933.00	500,408.00	500,408.00	428,696.00
Grants in lieu of taxes				
Federal government/agencies	2,906.00	2,534.00	2,595.35	2,534.20
Provincial government/agencies:				
SaskTel	4,729.00	4,287.00	4,389.14	4,287.37
Housing Authority	800.00	600.00	1,055.74	1,004.28
Total grants in lieu of taxes	8,435.00	7,421.00	8,040.23	7,825.85
SaskEnergy Utility Surcharge	33,000.00	33,000.00	33,763.75	36,894.13
SPC Utility Surcharge	70,000.00	70,000.00	73,040.06	72,566.86
Total Other Taxation	714,778.00	678,910.00	710,565.59	620,910.28
Total Taxation (Tax and Local Improvement Levy, Grant in Lieu)	2,741,935.00	2,638,466.00	2,855,031.62	2,529,338.04

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
General Government Revenues				
Sale of Supplies - Office/Misc	0.00	0.00	0.00	0.00
Tax Certificates	500.00	500.00	640.00	480.00
Tax Statements	0.00	0.00	0.00	0.00
Building Information Abstracts	650.00	650.00	900.00	1,125.00
General Office Services Provided	250.00	250.00	313.43	173.25
Service Charges	0.00	0.00	0.00	0.00
Arena - Donations	0.00	0.00	0.00	0.00
Misc Holding Account	0.00	0.00	-1,594.80	0.00
Total Fees and Charges	1,400.00	1,400.00	258.63	1,778.25
Land Sales - Gain (Loss)	0.00	0.00	0.00	0.00
Total Land Sales Gain (Loss)	0.00	0.00	0.00	0.00
Interest/Commissions	76,500.00	79,734.00	143,245.15	123,214.81
Total Interest/Commissions	76,500.00	79,734.00	143,245.15	123,214.81
Total General Government Services	77,900.00	81,134.00	143,503.78	124,993.06

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Protective Services:				
Policing				
Policing Contract	0.00	0.00	0.00	0.00
Police Fines	8,500.00	8,500.00	19,211.46	11,263.99
			5,372.77	
Police Grants	5,000.00	53,100.00	44,840.00	56,852.68
Police - Other			500.00	0.00
Licenses (Dog/Cat/Bike)	1,225.00	1,225.00	1,082.00	1,208.00
Equipment Sale Gain (Loss)			4,761.90	0.00
Total Municipal Police	9,725.00	9,725.00	30,928.13	12,471.99
Fire				
Fire Fees	52,000.00	52,000.00	58,474.63	35,674.15
Fire/EMS Fundraising	2,500.00	2,500.00	0.00	1,878.00
Fire Training - Contractual Instruction	0.00	0.00	0.00	2,400.00
Fire Donations	0.00	0.00	5,271.72	4,862.02
Total Fire Rescue Department	54,500.00	54,500.00	58,474.63	39,952.15
Total Protective Services	64,225.00	64,225.00	89,402.76	52,424.14
Transportation Services:				
Custom Work	0.00	0.00	780.71	0.00
Sale of Shop Items	0.00	0.00	0.00	0.00
Local improvement levies (net of adjustments/cancellations)	0.00	0.00	0.00	0.00
Total Fees and Charges	0.00	0.00	780.71	0.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Total Equipment Sales Gain(Loss)	0.00	0.00	0.00	15,490.65
Total Equipment Sales	0.00	0.00	0.00	15,490.65
Capital Conditional Grants	112,202.00	117,229.00	113,545.10	187,176.40
Total Capital Conditional Grants	112,202.00	117,229.00	113,545.10	187,176.40
Total Transportation Services:	112,202.00	117,229.00	114,325.81	202,667.05
Environmental and Public Health:				
Handi-Van Fees	600.00	600.00	1,515.00	1,278.05
Waste Collection Fees	211,208.00	203,300.00	205,512.02	195,029.58
Sale of Scrap Metal	750.00	2,000.00	555.24	686.34
Development Fees	0.00	0.00	0.00	0.00
Transit for the Disabled	285.00	285.00	188.00	345.00
Equipment Sale Gain(Loss)		0.00	0.00	0.00
Total Equipment Sale Gain(Loss)		0.00	0.00	0.00
Total Environmental and Public Health Services:	212,843.00	206,185.00	207,770.26	197,338.97

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Planning and Development:				
Rentals - Land Leases and Signing Corridor	3,600.00	3,600.00	4,950.00	3,571.42
Permits - Plumbing/Building/Development/Overweight	18,500.00	18,500.00	8,114.00	4,535.90
Business Licenses	7,500.00	7,500.00	6,000.00	7,100.00
Maintenance and Development Charges - Offsite Fees	0.00	0.00	0.00	0.00
Maintenance and Development Charges - Public Reserve			0.00	0.00
Total Planning and Development Services:	29,600.00	29,600.00	19,064.00	15,207.32
Recreation and Cultural Services:				
Fees and Charges				
Skating Rink	278,250.00	237,261.00	323,562.92	272,801.61
JJ Loewen Community Centre	20,000.00	15,000.00	27,853.10	24,019.80
Curling Rink	2,600.00	2,600.00	2,800.00	2,600.00
Library	500.00	500.00	797.00	797.00
Fundraising Programs	11,700.00	11,700.00	11,002.00	12,316.85
Total Fees and Charges	313,050.00	267,061.00	366,015.02	312,535.26
Disposal Sale Gain(Loss)			12,147.00	0.00
Total Disposal Sale Gain(Loss)			12,147.00	0.00
Donations	41,115.00	41,422.00	31,530.63	41,521.13
Total Donations	41,115.00	41,422.00	31,530.63	41,521.13

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Conditional Grants	5,000.00	5,000.00	5,000.00	5,000.00
Total Conditional Grants	5,000.00	5,000.00	5,000.00	5,000.00
Total Recreation and Culture Operating	359,165.00	313,483.00	402,545.65	359,056.39
Capital Grants	113,804.00	113,804.00	116,304.72	113,804.72
Total Capital Grants	113,804.00	113,804.00	116,304.72	113,804.72
Total Recreation and Cultural Services:	472,969.00	427,287.00	530,997.37	472,861.11
Water and Sewer Utility:				
Water Charges	711,211.00	677,150.00	732,207.10	716,894.02
Water Custom Work	0.00	0.00	0.00	0.00
Sewer Charges	550,000.00	540,000.00	558,049.89	539,280.44
Bulk Water Sales	48,000.00	48,000.00	45,441.21	46,356.53
Sewer Custom Work	0.00	0.00	0.00	0.00
Miscellaneous revenue	11,100.00	11,100.00	11,710.96	10,479.59
Total Water and Sewer Utility:	1,320,311.00	1,276,250.00	1,347,409.16	1,313,010.58
Capital Grants				
Gas Tax Rebate	0.00	0.00	0.00	0.00
SK Infrastructure Growth Initiative	0.00	0.00	0.00	0.00
Loeppky Avenue	0.00	0.00	0.00	0.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Disposal Sale Gain(Loss)			0.00	0.00
Total Capital Grants	0.00	0.00	0.00	0.00
Total Water and Sewer Services	1,320,311.00	1,276,250.00	1,347,409.16	1,313,010.58
TOTAL REVENUES	2,295,050.00	2,255,010.00	2,502,584.86	2,440,216.93
Total Fees and Services	1,941,429.00	1,844,721.00	2,030,700.54	1,892,294.52
Total Land Sales Gain (Loss)	0.00	0.00	12,147.00	15,490.65
Total Interest	76,500.00	79,734.00	143,245.15	123,214.81
Total Grants/Donations - Conditional	163,317.00	216,751.00	200,187.45	295,412.23
Total Grants - Capital	113,804.00	113,804.00	116,304.72	113,804.72
Total Municipal Taxes	2,741,935.00	2,638,466.00	2,855,031.62	2,529,338.04



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
OPERATING EXPENDITURES				
General Government Services:				
Wages/salaries	183,478.00	178,070.00	185,337.12	166,206.71
Benefits	47,301.00	40,965.00	35,780.04	35,799.78
Sub-total	230,779.00	219,035.00	221,117.16	202,006.49
Council remuneration				
Per Diem	35,075.00	32,000.00	32,283.75	33,946.84
Benefits	4,700.00	4,700.00	3,547.19	4,157.73
Travel	7,500.00	7,500.00	8,772.60	8,242.49
Sub-total	47,275.00	44,200.00	44,603.54	46,347.06
Professional/contractual services				
Contract Assessment	19,540.00	18,690.00	19,018.60	23,001.65
Legal	8,000.00	8,000.00	8,857.18	4,206.68
Audit/Accounting	12,530.00	12,530.00	14,204.00	12,084.00
Appraisal Contract	4,000.00	4,000.00	2,542.43	4,064.91
Advertising	2,000.00	2,000.00	3,022.77	2,060.33
Web Site	10,800.00	9,681.00	10,260.83	9,680.13
Office Travel/Meals	3,000.00	3,000.00	1,249.64	757.35
Office Training/Education	1,500.00	1,500.00	1,648.53	2,805.68
Insurance - General and Bond	15,894.00	15,894.00	11,487.00	13,413.60
Memberships and Subscriptions	10,171.00	10,171.00	5,722.04	10,219.76
Service Agreements	12,500.00	17,061.00	10,923.80	11,042.64



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Office Maintenance - New	5,000.00	5,000.00	2,239.90	12,407.54
Contracted Maintenance - Computer Support	8,000.00	4,500.00	8,971.62	
Elections - Ads - Workers	0.00	5,000.00	687.67	0.00
Penalty and Late Fees	0.00	0.00	0.00	0.00
Bank Charges	16,000.00	16,000.00	19,018.03	16,939.27
GST/PST Audit Expense	0.00	0.00	0.00	4,528.65
Total Professional/contractual services	128,935.00	133,027.00	119,854.04	127,212.19
Heat, power and phone				
Heat	1,400.00	1,200.00	1,378.32	1,151.37
Power	3,400.00	3,200.00	2,899.51	3,107.93
Phone	8,485.00	7,885.00	6,877.60	6,974.49
Sub-total	13,285.00	12,285.00	11,155.43	11,233.79
Materials and supplies				
Office supplies/stationery	5,000.00	5,000.00	4,948.28	4,674.32
General office expenses	5,940.00	5,940.00	8,468.58	7,245.64
Repairs and Maintenance	2,000.00	2,000.00	0.00	0.00
Postage	3,500.00	3,500.00	913.94	2,951.24
Youth Night at Council	0.00	0.00	0.00	0.00
Sub-total	16,440.00	16,440.00	14,330.80	14,871.20
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Amortization				
Buildings - AA	0.00	0.00	13,532.00	12,339.00
Buildings - AA	0.00	0.00	1,618.00	1,618.00
M&E - AA	0.00	0.00	5,208.00	5,208.00
Sub-total	0.00	0.00	20,358.00	19,165.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Capital outlay from operations				
Land	11,000.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	2,000.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	11,000.00	2,000.00	0.00	0.00
Debt service				
Long-term (principal and interest)				
Debentures				
Interest	0.00	0.00	0.00	0.00
Loans				
Interest	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00
Other: Frontage taxes on municipal property	0.00	0.00	0.00	0.00
Allowance for Uncollectibles	0.00	0.00	0.00	1,671.55
Sub-total	0.00	0.00	0.00	1,671.55
Total general government expenditures	447,714.00	426,987.00	431,418.97	422,507.28
Protective services				
Police protective services				
Wages/salaries				
Municipal Police	302,253.00	366,753.00	365,974.50	285,808.00
Benefits				
Municipal Police	96,026.00	96,750.00	96,730.05	71,173.89
Professional/contractual services				
Contracted Services/Repairs	22,000.00	9,000.00	60,572.77	5,462.07
Travel/Meals/Meetings	2,500.00	2,500.00	1,700.88	581.41
Vehicle Insurance	6,500.00	4,300.00	4,383.84	4,391.84
Memberships and Subscriptions	3,000.00	825.00	2,514.96	950.00
Training	8,500.00	4,000.00	1,354.96	9,011.14
Security Cameras	6,200.00	6,200.00	6,310.08	6,149.12
Sub-total	48,700.00	26,825.00	76,837.49	26,545.58

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Heat, power and phone				
Heat	280.00	280.00	275.67	230.28
Power	750.00	750.00	579.90	621.59
Phone	7,500.00	7,500.00	6,049.31	6,757.89
Sub-total	8,530.00	8,530.00	6,904.88	7,609.76
Materials and supplies				
Postage	200.00	200.00	341.44	158.00
Office supplies/stationery	3,000.00	3,000.00	3,639.60	3,068.64
Repairs and maintenance	2,000.00	2,000.00	506.56	3,208.13
Oil and gas	15,000.00	15,000.00	12,055.41	9,094.09
Small tools and equipment	11,000.00	4,000.00	2,172.04	1,666.29
Uniforms and firearms	9,700.00	5,500.00	4,555.31	6,524.35
Communications	4,500.00	4,000.00	4,626.19	3,468.30
Public Relations	600.00	600.00	246.67	256.58
Police SGI Grant	3,000.00	3,000.00	55.95	1,437.05
RMS Annual Fee	10,000.00	4,000.00	2,000.00	
Animal control	0.00	0.00	0.00	0.00
Other	400.00	400.00	300.00	90.00
Sub-total	59,400.00	41,700.00	30,499.17	28,971.43
Capital outlay from operations				
Land				
Buildings	0.00	12,000.00	0.00	0.00
Machinery and equipment	27,796.00			
Engineering structures				
Sub-total	27,796.00	12,000.00	0.00	0.00
Amortization				
Police - M&E - AA			1,905.00	2,164.00
Police - Vehicles - AA			12,181.00	12,181.00
Sub-total	0.00	0.00	14,086.00	14,345.00
Sub-total police protective services	542,705.00	552,558.00	591,032.09	434,453.66

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Other protective services				
Wages/services	120,310.00	108,931.00	96,380.93	62,862.39
Benefits	28,019.00	17,383.00	16,623.51	8,470.43
Professional/contractual services				
EMS 911 dispatch	4,000.00	4,000.00	3,602.00	3,214.50
Ambulance dispatch	4,000.00	3,860.00	3,088.96	4,513.13
Training	15,000.00	15,000.00	11,887.66	15,420.01
Radio licenses	3,500.00	3,500.00	4,957.12	4,188.04
Mutual aid agreement	1,500.00	1,500.00	0.00	0.00
Building maintenance	3,500.00	11,000.00	7,812.36	4,887.90
Insurance	40,455.00	43,442.00	44,258.80	33,917.80
Membership/subscriptions	3,500.00	3,500.00	1,000.00	683.26
Equipment repair	33,500.00	26,500.00	13,993.77	26,532.07
Sub-total	108,955.00	112,302.00	90,600.67	93,356.71
Heat, power and phone				
Heat	7,100.00	6,950.00	6,136.18	6,737.11
Power	7,600.00	7,600.00	6,264.13	7,296.93
Phone	7,600.00	7,320.00	8,008.29	8,105.08
Sub-total	22,300.00	21,870.00	20,408.60	22,139.12
Materials and supplies				
Stationery/postage and office supplies	7,350.00	7,350.00	3,992.58	6,454.96
Meals/Travel/Awards			7,797.87	1,548.50
Public education	2,000.00	2,000.00	2,485.06	2,223.94
Fire radios	5,000.00	5,000.00	2,242.54	560.94
Oil and gas	7,500.00	7,500.00	5,795.53	2,100.79
Uniforms	12,000.00	10,000.00	5,913.89	10,207.09
Equipment repair	17,800.00	16,000.00	8,527.41	4,032.42
Small tools and equipment	1,000.00	2,500.00	6,967.01	8,143.46
Tank refills - air/foam	2,500.00	3,500.00	2,134.42	3,805.74
Fire consumables and medical supplies	8,500.00	7,600.00	3,525.23	4,480.86
Supplies - other and Fireman's Ball	3,000.00	2,500.00	1,735.50	3,594.47
Sub-total	66,650.00	63,950.00	51,117.04	47,153.17

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Grants, donations and subsidies	0.00	0.00	0.00	0.00
Amortization				
Police - M&E - AA				
Police - Vehicles - AA				
Land Improvement - AA	0.00	0.00	430.00	430.00
Buildings - AA	0.00	0.00	27,989.00	31,255.30
Fire - Linear Assets - AA			3,466.00	3,202.00
M&E - AA	0.00	0.00	17,492.00	11,894.00
Vehicles - AA	0.00	0.00	53,895.00	53,896.00
Sub-total	0.00	0.00	103,272.00	100,677.30
Asset Retirement Obligations				
Fire Accretion of Asset Retirement Obligations			866.79	846.06
Sub-total			866.79	846.06
Capital outlay from operations				
Land	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	5,791.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	5,791.00	0.00	0.00	0.00
Long-term debt charges	0.00	0.00	0.00	0.00
Other - EMO	6,643.00	6,362.00	4,753.70	4,563.21
Sub-total other protective services	358,668.00	330,798.00	384,023.24	340,068.39
Total protective services	901,373.00	883,356.00	975,055.33	774,522.05
Transportation services				
Wages/salaries	158,304.00	148,084.00	145,967.38	120,445.06
Benefits	40,383.00	34,680.00	32,611.69	29,544.21

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Professional/contractual services				
Engineering	3,000.00	3,000.00	0.00	0.00
Street maintenance (by contract) snow/sweeping/drainage	22,500.00	24,931.00	11,962.70	10,342.70
Railway leases/crossing	4,800.00	4,300.00	4,786.00	4,234.00
Advertising	0.00	0.00	0.00	0.00
Travel/meals	1,860.00	1,860.00	412.94	736.31
Memberships/training/subscriptions	2,000.00	2,000.00	0.00	645.17
Insurance	20,294.00	20,357.00	20,714.04	19,469.26
Repairs (by contract) dodge/grader/mowers/bobcat	24,450.00	16,850.00	11,546.36	17,969.34
Sub-total	78,904.00	73,298.00	49,422.04	53,396.78
Heat, light, power and phone				
Heat	5,000.00	5,000.00	4,324.16	4,752.27
Street lights	28,000.00	28,000.00	27,898.59	27,674.66
Power	10,900.00	10,500.00	9,112.59	8,721.39
Phone	1,800.00	1,800.00	1,056.67	1,511.00
Sub-total	45,700.00	45,300.00	42,392.01	42,659.32
Materials and supplies				
Asphalt/surfacing material	26,500.00	15,000.00	10,894.60	11,862.01
Dust control	18,500.00	15,000.00	18,403.30	16,619.27
Oil and gas	35,000.00	35,000.00	36,947.75	26,793.35
Tree trimming	1,500.00	1,500.00	2,438.00	1,391.00
Sand/gravel	11,000.00	11,000.00	22,045.01	6,232.45
Culverts/drainage	1,500.00	1,500.00	5,152.53	624.41
Small tools and equipment	12,000.00	12,000.00	12,252.27	10,688.99
Shop Administration - Stationary/Supplies	2,000.00	2,000.00	216.24	4,547.06
Equipment repairs (parts and materials only)	35,250.00	34,100.00	19,787.43	20,536.54
Workshop supplies/Maintenance and Uniforms	13,000.00	13,000.00	8,482.12	20,482.16
Curb/sidewalk materials	1,000.00	1,000.00	0.00	0.00
Road/street signs	3,000.00	3,000.00	1,904.14	2,674.36
Handi-van	2,600.00	2,600.00	3,156.84	3,377.25
Sub-total	162,850.00	146,700.00	141,680.23	125,828.85

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Frontage Principal Repayment	0.00	0.00	0.00	0.00
Amortization			4,693.00	4,694.00
Land - AA			27,631.00	27,631.00
Land Improvement - AA			29,304.00	25,664.00
Buildings - AA	0.00	0.00	37,940.00	24,391.00
M&E - AA	0.00	0.00	0.00	0.00
M&E - AA	0.00	0.00	33,079.00	33,079.00
Vehicles - AA	0.00	0.00	236,144.00	237,545.00
Linear Assets - AA	0.00	0.00	368,791.00	353,004.00
Sub-total	0.00	0.00		
Capital outlay from operations				
Land	0.00	20,000.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	0.00	20,000.00	0.00	0.00
Long-term debt charges (principal and interest)				
Debentures				
Interest	0.00	0.00	0.00	0.00
Loans				
Interest	28,273.00	33,169.00	33,219.33	38,042.14
Sub-total	28,273.00	33,169.00	33,219.33	38,042.14
Total transportation services	514,414.00	501,231.00	814,083.68	762,920.36

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Environmental and public health services				
Wages/salaries	12,457.00	11,912.00	11,061.61	8,934.57
Benefits	3,264.00	2,870.00	2,647.24	2,002.55
Professional/contractual services	204,989.00	198,340.00	189,804.53	184,867.18
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Capital outlay from operations	0.00	0.00	0.00	0.00
Long-term debt charges	0.00	0.00	0.00	0.00
Amortization			11,060.00	11,060.00
Vehicle - AA				
Total environmental and public health services	220,710.00	213,122.00	214,573.38	206,864.30
Planning and development				
Wages/salaries	25,593.00	24,728.00	24,728.38	24,211.46
Benefits	5,860.00	5,035.00	5,173.96	4,620.87
Professional/contractual services				
Building inspector	16,130.00	16,130.00	4,139.98	2,371.58
Engineering services	22,500.00	22,500.00	7,111.20	29,420.14
Insurance - town sign	285.00	295.00	300.00	285.00
Planning services	10,000.00	10,000.00	13,930.28	7,992.00
Town Electronic Sign	0.00	0.00	0.00	0.00
Regional service study	0.00	0.00	0.00	0.00
Asset management plan	2,500.00	2,500.00	0.00	0.00
Stay Local Campaign	5,000.00	0.00	0.00	0.00
Town Sign Suppliers	500.00	500.00	0.00	3,365.24
Social Media Consultant	11,400.00	4,000.00	8,519.95	
Total professional/contractual services	68,315.00	55,925.00	34,001.41	43,433.96
Materials and supplies	1,200.00	1,200.00	810.73	994.30
Grants, donations, subsidies	0.00	0.00	0.00	0.00

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Amortization				
Land - AA			1,539.00	1,539.00
Improved Land - AA	0.00	0.00	19,283.00	19,586.00
Sub-total	0.00	0.00	20,822.00	21,125.00
Capital outlay from operations				
Land	25,000.00	6,000.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	25,000.00	6,000.00	0.00	0.00
Long-term debt charges	0.00	0.00	0.00	0.00
Total planning and development services	125,968.00	92,888.00	85,536.48	94,385.59
Recreation and culture services				
Wages/salaries	365,807.00	342,359.00	355,760.21	311,502.27
Benefits	71,906.00	60,231.00	59,686.06	50,980.52
Professional/contractual services				
Advertising	0.00	0.00	699.60	26.63
Membership/subscriptions	225.00	225.00	0.00	115.00
Maintenance	14,200.00	18,700.00	13,339.70	11,292.86
Vehicle Registration	850.00	850.00	848.16	0.00
Fundraising expenses	10,000.00	10,000.00	431.19	0.00
Landscaping	2,500.00	2,500.00	0.00	0.00
Citizen meetings - miscellaneous	0.00	0.00	8.16	0.80
Sub-total	27,775.00	32,275.00	15,326.81	11,435.29

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Heat, power and phone				
Heat	20,950.00	20,950.00	23,021.26	23,511.83
Power	66,970.00	64,970.00	69,206.15	59,195.79
Phone	4,455.00	4,455.00	4,393.31	4,452.78
Cable	350.00	350.00	45.48	331.61
Sub-total	92,725.00	90,725.00	96,666.20	87,492.01
Materials and supplies				
Postage	100.00	100.00	15.53	35.45
Supplies/stationery	4,000.00	4,000.00	4,328.15	4,021.35
Insurance	71,331.00	71,473.00	72,330.00	70,710.00
Advertising	150.00	150.00	0.00	0.00
Materials/supplies	43,450.00	49,450.00	35,585.18	46,257.89
Building maintenance	96,900.00	104,732.00	147,254.87	92,763.65
Program services	32,550.00	27,800.00	31,915.10	29,549.29
Sub-total	248,481.00	257,705.00	291,428.83	243,337.63
Grants, donations, subsidies				
Municipal library	15,201.00	14,718.00	15,038.35	14,569.50
Community grants	18,000.00	18,000.00	18,737.00	19,423.50
Sub-total	33,201.00	32,718.00	33,775.35	33,993.00
Amortization				
Land Improvement - AA	0.00	0.00	82,076.00	82,943.00
Buildings - AA	0.00	0.00	99,588.00	99,027.33
M&E - AA	0.00	0.00	9,898.00	1,592.00
Sub-total	0.00	0.00	191,562.00	183,562.33
Accretion				
Accretion of Asset Retirement Obligations			126.85	123.82
Total Accretion of Asset Retirement Obligations			126.85	123.82

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Capital outlay from operations				
Land	0.00	0.00	0.00	0.00
Buildings	66,848.00	52,500.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	66,848.00	52,500.00	0.00	0.00
Long-term debt charges				
Rink Debenture #3-4	0.00	0.00	0.00	0.00
Deb. Interest	0.00	3,098.00	0.00	1,807.64
Loan Interest	0.00	0.00	0.00	0.00
Long-term debt charges	0.00	3,098.00	0.00	1,807.64
Allowances for Uncollectibles	0.00	0.00	0.00	1,171.92
Total recreation and cultural services	906,743.00	871,611.00	1,044,332.31	925,406.43
Water and sewer utility service				
Wages/salaries	142,991.00	138,448.00	132,425.27	122,723.67
Benefits	39,148.00	34,054.00	32,828.01	28,451.86
Professional/contractual services				
Training/travel/meals	4,000.00	4,000.00	932.75	2,766.46
Insurance	20,698.00	21,418.00	21,760.00	25,110.00
Contracted repairs	35,775.00	34,800.00	32,356.36	29,760.67
Laboratory testing	4,200.00	3,000.00	5,351.49	3,300.88
Service agreement - neptune	4,003.00	3,300.00	4,474.45	4,102.20
Legal fee/taxes	750.00	750.00	795.57	763.91
Sub-total	69,426.00	67,268.00	65,670.62	65,804.12

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Heat, power, phone and water				
Heat	5,397.00	7,397.00	4,094.84	4,137.48
Power	66,200.00	66,200.00	62,209.24	61,984.62
Phone	7,200.00	6,300.00	7,162.94	6,603.20
Water	574,515.00	547,000.00	562,452.02	523,575.57
Sub-total	653,312.00	626,897.00	635,919.04	596,300.87
Materials and supplies				
Postage	3,800.00	3,800.00	4,968.00	3,347.73
Insurance - general/claims	20,533.00	21,059.00	21,469.00	20,389.00
Sewer flushing	15,000.00	15,000.00	15,250.00	16,332.40
Sewer camera	10,080.00	10,080.00	2,560.72	6,571.76
Gravel/sand	4,000.00	4,000.00	2,713.60	0.00
Materials and supplies	24,900.00	37,450.00	35,482.60	8,682.53
Water meters and Hydrants	10,500.00	6,000.00	6,150.22	3,956.70
Chemicals	500.00	500.00	0.00	0.00
Repairs	2,000.00	2,000.00	1,497.26	5,139.54
Other miscellaneous costs	200.00	200.00	0.00	0.00
Sub-total	91,513.00	100,089.00	90,091.40	64,419.66
Grants, donations, subsidies	0.00	0.00	0.00	0.00
Amortization				
Land Improvement - AA	0.00	0.00	84,070.00	84,070.00
Buildings - AA	0.00	0.00	113,836.00	111,816.00
	0.00	0.00	17,664.00	17,664.00
Linear Assets - AA	0.00	0.00	75,099.00	75,293.00
Sub-total	0.00	0.00	290,669.00	288,843.00



	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Capital outlay from operations				
Land	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00
Machinery and equipment	0.00	0.00	0.00	0.00
Engineering structures	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00
Long-term debt charges				
Debenture				
Interest - Sewer Line Debenture #2	0.00	0.00	0.00	0.00
Interest - Lagoon Land - Bylaw 11-06	0.00	0.00	0.00	0.00
Interest - Lift Station - Bylaw 8-08	15,723.00	19,184.00	17,448.48	22,672.69
Interest - Lagoon - Bylaw 9-08	21,900.00	26,727.00	24,716.23	29,406.70
Loan				
Interest - Lift Station #2 - Bylaw 2-11	3,036.00	4,475.00	3,382.56	4,808.55
Sub-total	40,659.00	50,386.00	45,547.27	56,887.94
Allowances for Uncollectibles	0.00	0.00	0.00	2,424.13
Sub-total	0.00	0.00	0.00	2,424.13
Total water and sewer services	1,037,049.00	1,017,142.00	1,293,150.61	1,225,855.25
TOTAL EXPENDITURES	4,153,971.00	4,006,337.00	4,858,150.76	4,412,461.26
SURPLUS (DEFICIT) BY FUNCTION	-1,858,921.00	-1,751,327.00	-2,355,565.90	-1,972,244.33
TAXATION AND OTHER UNCONDITIONAL REVENUE	2,741,935.00	2,638,466.00	2,855,031.62	2,529,338.04
SURPLUS (DEFICIT) PRIOR TO INTERNAL TRANSACTIONS	883,014.00	887,139.00	499,465.72	557,093.71

	2025 Budget	2024 Budget	2024 Actual	2023 Actual
Transfer to/from Reserves	11,900.00	6,700.00	-130,316.19	357,780.34
Total General	11,900.00	6,700.00	-130,316.19	357,780.34
Transfer to Water and Sewer Infrastructure Reserve	100,000.00	98,283.00	40,201.83	92,775.78
Total Water and Sewer	100,000.00	98,283.00	40,201.83	92,775.78
Total Internal Transfers	111,900.00	104,983.00	-90,114.36	450,556.12
NET SURPLUS	771,114.00	782,156.00	589,580.08	106,537.59
CHANGE IN NON-FINANCIAL ASSETS				
<i>Change in Net Assets</i>				
Appropriated Reserves				
Road Maintenance Reserve	200,000.00	200,000.00	0.00	0.00
Public Reserve	0.00	0.00	0.00	0.00
Vehicle Replacement Reserve	129,032.00	151,024.00		
Other (Offsite Development Fees)	0.00	0.00	0.00	0.00
Total Appropriated	329,032.00	351,024.00	0.00	0.00
Net Surplus after Appropriated Reserves	442,082.00	431,132.00	589,580.08	106,537.59
Net Tangible Capital Assets	0.00	0.00	64,152.99	-450,736.77
Total Long Term Principal Debt Issued	436,700.00	426,973.00	426,971.02	479,650.88
Net Investment in Tangible Capital Assets	436,700.00	426,973.00	491,124.01	28,914.11
Surplus	5,382.00	4,159.00	98,456.07	77,623.48

Town of Dalmeny Capital Budget

	OPERATING FUND	LT DEBT	ST DEBT	FLEET RESERVE	ROAD MAINTENANCE RESERVE	FIRE RESERVE	RECREATION RESERVE	WATER/SEWER INFRASTRUCTURE RESERVE	GAS TAX GRANT	PROV GRANT	COMMUNITY BUILDS	DONATIONS	FRONTAGE CHARGES	TOTAL COST
Proposed 2025														
Strategic Plans - Town of Dalmeny and Dalmeny Board of Police Commissioners	11,000	11,000												11,000
Police Vehicle	62,663			62,663										62,663
Police Vehicle - In Car Equipment	47,337			47,337										47,337
In-Car Camera and Computer - Tahoe	9,500	9,500												9,500
Bodycams	5,000	5,000												5,000
Turn out gear - 2 Sets	5,791	5,791												5,791
MSA G1 Self-Contained Breathing Apparatuses	164,229					164,229								164,229
Self-Contained Breathing Apparatuses - Additional Masks	3,000					3,000								3,000
Thermal imaging Camera	6,500					6,500								6,500
Outfitting Halfton for Fire Rescue Department	16,000			16,000										16,000
Security Video Surveillance Cameras	13,296	13,296												13,296
Skid Steer Snowblower	10,302			10,302										10,302
Skid Steer Angle Broom	10,470			10,470										10,470
Halfton for Public Works - With Unit #1 or Unit #2 going to Fire Rescue	62,500			62,500										62,500
Grader	250,000			250,000										250,000
Asphalt Pavement and Water Mains:														5,000
- Victor Close and Victor Place (Water Mains)	5,000					5,000								5,000
- Victor Close and Victor Place (Asphalt Pavement)	5,000					5,000								10,000
MicroSurfacing	100,000				100,000									100,000
Sidewalk Re-Construction - Ross Avenue	13,070				13,070									13,070
Land Reclamation	25,000	25,000												25,000
Pergola	8,000	8,000												8,000
Eavestroughing	20,000						20,000							20,000
Tree Removal and Replacement in Centennial Park	62,160	39,160					23,000							62,160
Tree Replacement around Band Area in Centennial Park	5,120	5,120												5,120
Arena Sprinkler Main Line Replacement	22,568	22,568												22,568
Totals	943,506	144,435	0	0	459,272	123,070	173,729	43,000	0	0	0	0	0	943,506

Changes to Reserves/Surplus in 2025

	Actual 31-Dec-24	Increases To Reserves/Surplus	Decreases From Reserves/Surplus	Total 31-Dec-25
Surplus	2,001,385.89	5,382.00		2,006,767.89
<u>Operating Fund Reserves</u>				
Unspecified Reserves	59,681.41			59,681.41
W/S Infrastructure	62,647.25	212,202.00		274,849.25
<u>Subtotal:</u>	<u>122,328.66</u>	<u>212,202.00</u>	0.00	<u>334,530.66</u>
<u>Fleet Reserve</u>				
Vehicle Replacement Reserve	97,756.32	129,031.58	484,977.80	-258,189.90
<u>Other Reserve Funds</u>				
Offsite Development Fees	694,968.28			694,968.28
Dedicated Lands	45,159.85			45,159.85
Road Maintenance Reserve	289,162.76	200,000.00	123,070.00	366,092.76
East Storm Retention Pond	0.00			0.00
Fire Rescue Reserve	143,149.93	130,000.00	253,729.00	19,420.93
Handivan Fund	0.00			0.00
Recreation & Culture - General	73,306.00		43,000.00	30,306.00
Ball	3,743.39			3,743.39
Spray & Play	6,268.81	10,000.00	10,000.00	6,268.81
Town Shop/Fire Storage Area	200,000.00	0.00	0.00	200,000.00
Arena Reserve	9,181.19	11,900.00		21,081.19
<u>Subtotal:</u>	<u>1,464,940.21</u>	<u>351,900.00</u>	<u>429,799.00</u>	<u>1,387,041.21</u>
Totals:	3,686,411.08	698,515.58	914,776.80	3,470,149.86
Projected increase/decrease in reserves/surplus		<u>-216,261.22</u>		
Net Reserves/Surplus				3,470,149.86



Ready for
Council
May 9/25

TOWN OF DALMENY COUNCIL POLICY

POLICY TITLE	ADOPTED BY:	EFFECTIVE DATE	POLICY NO.	ORIGIN/AUTHORITY
Snow Removal from Streets & Sidewalks		May 12, 2025	3-2025	Council

1. Snow Removal Process

Snowfall of 10 centimeters (4 inches) or more – all streets as listed below in numbers (1) and (3), should be made passable within 24 hours of cessation of snowfall. Passable condition means to provide a single vehicle width down the center of the streets.

Snowfall of less than 10 centimeters (4 inches) – all streets to be cleared as per priority schedule, in a time as determined by public works manager, with a view to providing at least a single vehicle width access down the center of the streets.

No action is required by the public works manager if the snowfall is less than 5 centimeters (2 inches).

Staff overtime and/or additional contracted equipment may be authorized by public works manager to meet the 24 hours goal.

1.1 Priority Schedule for Snow Removal & Grading/Hauling

- 1st) Arterial roads
- 2nd) Collector roads
- 3rd) Residential streets and back alleys (lanes) which provide primary access to residences
- 4th) Back alleys (lanes) will not be cleared, except to provide primary access to residences and within the C1 – Downtown Commercial District

2. Definitions and Classifications

2.1 Arterial Roads

- ❖ 1st Street from Highway 305 (south) to Powerline Road (north)
- ❖ Railway Avenue from Powerline Road (north) to the lane east of Prairie Street
- ❖ 3rd Street from Railway Avenue to Wakefield Avenue
- ❖ Wakefield Avenue from 3rd Street to 1st Street
- ❖ 4th Street from Cedar Avenue to Railway Avenue
- ❖ Ross Avenue from 1st Street to Prairie Street
- ❖ Prairie Street from Ross Avenue to Wakefield Avenue
- ❖ Wakefield Avenue from Prairie Street to 1st Street

2.2 Collector Roads

- ❖ Loeppky Avenue from 1st Street to Wall Street/Victor Lane
- ❖ Wall Street from Loeppky Avenue to Wakefield Avenue
- ❖ Wakefield Avenue from Wall Street to Prairie Street
- ❖ School Collectors
 - 3rd Street from Wakefield Avenue to Ross Avenue
 - Ross Avenue from 3rd Street to 1st Street

3. Snow Grading and Hauling

All grading shall be by plowing snow onto boulevards and/or windrowed to the middle of the street. After which, the snowblower and/or skid steer will load the snow into the Town trucks.

Any street grading shall be done as time permits, with a desired goal of completion within five days.

Where the Public Works Manager deems it necessary, snow shall be windrowed to the center of street and hauled away, as time permits.

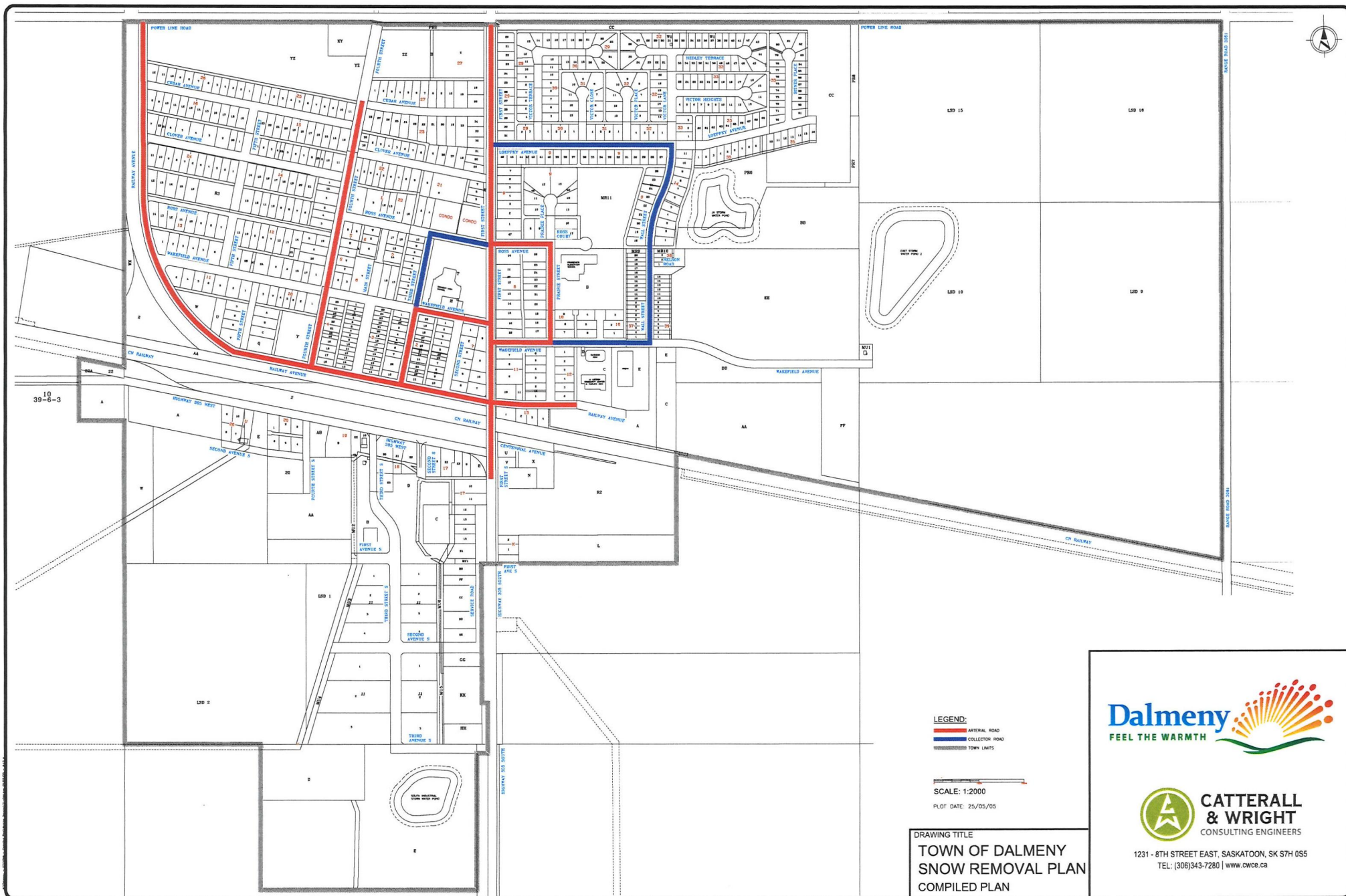
The Public Works Manager shall have authority to use contracted equipment if deemed necessary.

The Public Works employees shall follow this policy as closely as possible, in order to provide a general benefit to the public.

The Public Works employees shall not respond to individual public requests outside of the priority schedule, because the general benefit to the public will not be served.

Concurrently, the Public Works employees will ensure that the snow is removed from all Town owned facilities, beginning with the Fire Hall and the Fire storage area.

Sidewalks at all Town facilities will be cleaned down to the concrete by the respective department, which in some instances with the approval of the Chief Administrative Officer, can be delegated to others.





Ready for
Council
April 25/25

Ready for
Council
May 9/25

April 16, 2025

Sent Via: Email & Post
kjanzen@dalmeny.ca

Town of Dalmeny
Attention: Kelly Janzen and Council
Box 400, 301 Railway Ave.
Dalmeny, SK S0K 1E0

Dear Kelly and Council:

Re: 1980 Recreation Funding Agreement

This notice is to inform you that the R.M. of Corman Park is providing 60 days' notice that the recreation cost share agreement dated July 21, 1980 under our Bylaw 06/80 will be terminated.

This termination will not affect the Community Grant allocation for recreation, provided to you by the R.M.'s Sask Lotteries Grant Funding Program. The Sask Lotteries Community Grant allocation is reviewed by the Council each year and was approved for 2025.

If you have other recreation funding needs, Council will review on a case-by-case basis upon submission of your request.

Please feel free to contact me if you have any questions.

Sincerely,

Eileen Prosser
Legislative Officer
P. 306-975-1652
E. eprosser@rmcormanpark.ca



BYLAW NO. 6/80

A BYLAW TO PROVIDE FOR ENTERING INTO AN AGREEMENT
RESPECTING THE JOINT FUNDING OF CERTAIN RECREATION
FACILITIES

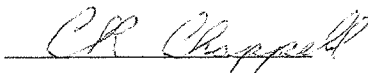
The Council of the Rural Municipality of Corman Park,
in the province of Saskatchewan, enacts as follows:

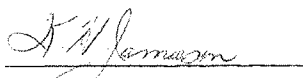
1. The Rural Municipality of Corman Park No. 344 is hereby authorized to enter into the agreement, attached hereto and forming part of this bylaw, and identified as Exhibits A1-A6, with the following municipalities:

Town of Warman
Town of Asquith
Town of Martensville
Village of Dalmeny
Village of Osler
City of Saskatoon

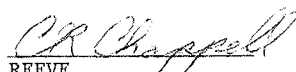
for the purposes stated within the agreement.

2. The Reeve and Secretary-Treasurer of the Rural Municipality of Corman Park No. 344 are hereby authorized to sign and execute the attached agreements identified as Exhibits A1-A6.


REEVE


SECRETARY-TREASURER

CERTIFIED A COPY OF A
bylaw passed by resolution
of Council on Monday,
July 14, 1980.


REEVE


SECRETARY-TREASURER

A G R E E M E N T

Exhibit A4 to Bylaw No. 6/80

Memorandum of Agreement made this 6th day of August 19 80 A.D.

Between:

Rural Municipality of Corman Park No. 344

AND

Village of Dalmeny

THIS AGREEMENT WITNESSETH AS FOLLOWS:

1. The parties to this agreement agree to provide financial contributions in the amounts further provided in this agreement towards the costs of operating the recreational facilities also further mentioned in this agreement.

2. The parties to this agreement agree that the amounts referred to in 1. above shall be as follows:

Amounts To Be Provided By	Amounts To Be Provided	Recreational Facility	Owned By
R.M. of Corman Park No. 344	\$1,604	Parks & recreation grounds	Village of Dalmeny
Village of Dalmeny	\$1,686	Parks & recreation grounds	Village of Dalmeny

3. The parties to this agreement agree that the amounts payable by the Rural Municipality of Corman Park No. 344 shall be paid to the Village of Dalmeny on or before the 31 day of December in each year.

4. The Village of Dalmeny hereby agrees to provide to the Rural Municipality of Corman Park No. 344 such documentation and accounting necessary under the Inter-Municipal Recreation Program to substantiate the amount of monies expended upon the recreational facilities mentioned within this agreement, such documentation to be provided on or before the 31 day of January in the year following the expenditure of such funds.

5. The Rural Municipality of Corman Park No. 344 and the Village of Dalmeny agree that the recreational facilities mentioned in this agreement will be available for all residents of each Municipality on an equal opportunity basis.

6. It is understood and agreed that this agreement shall be continuous but the agreement may be terminated by either party to the agreement giving 60 days notice in writing.

RURAL MUNICIPALITY OF CORMAN PARK No. 344

Name of Municipality

CK Chappell
Mayor/Reeve

J. W. Garrison
Clerk/Secretary-Treasurer

Village of Dalmeny

Name of Municipality

Jack H. Reuben
Mayor/Reeve

Caroline Reuben
Clerk/Secretary-Treasurer

Dalmeny
Proposed - Accounts for Approval
Batch: 2025-00023 to 2025-00026

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
20213	4/30/2025	AMSC Insurance Services Ltd				
		MAY 2025		MAY GROUP INSURANCE	9,362.19	9,362.19
20214	4/30/2025	M.E.P.P.				
		APRIL 2025		APRIL MEPP PAYMENT	11,557.38	11,557.38
20215	4/30/2025	Minister of Finance				
		APRIL 2025		APRIL TAXES COLLECTED	28,692.22	28,692.22
20216	5/12/2025	AdSpark Communications				
		SI-25873		POLICE-WEBSITE- 50%	1,942.50	1,942.50
20217	5/12/2025	Aquifer Distribution Ltd				
		S100662142.001		PW-SHOP SUPPLIES	34.59	34.59
20218	5/12/2025	Bell Mobility Inc.				
		MAY 2025		AERATION BUILDING AUTODIAL	96.73	96.73
20219	5/12/2025	Canadian National Railways				
		9500273501		SIGNAL MAINTENANCE	420.00	420.00
20220	5/12/2025	Chao's Unmanned Systems				
		1828		POLICE-TRAINING-FLIGHT REVI	277.50	277.50
20221	5/12/2025	Courtesy Plumbing and Heating				
		44047-1		RED BARN FURNACE REPAIR	219.71	219.71
20222	5/12/2025	Darlene Klassen				
		25		PANCAKE B-FAST/MEDICAL SUF	403.76	403.76
20223	5/12/2025	Delco Automation Inc.				
		M45335		LIFT 2 DIALER PROGRAM	4,162.50	4,162.50
20224	5/12/2025	Emco Waterworks				
		649253000593		WATER SHUT OFF REPAIR	249.08	249.08
20225	5/12/2025	Exhausted Repair Ltd				
		5072		PARKS-CHEVY REPAIR	1,623.08	1,623.08
20226	5/12/2025	Fast Cat Service Inc.				
		6387		POLICE SNOW REMOVAL	126.00	126.00
20227	5/12/2025	Geransky Bros. Construction				
		25005-108		BALL DIAMOND CRUSHER DUST	5,503.82	5,503.82
20228	5/12/2025	Jon Kroeker				
		25		SUMA CONVENTION PER DIEM	500.00	500.00
20229	5/12/2025	Lacy Boisvert				
		45		SOCIAL MEDIA- MAR 27-ARP 30	424.32	424.32
20230	5/12/2025	Linde Canada Inc.				
		49205714		PW-SHOP SUPPLIES	220.44	220.44
20231	5/12/2025	Loraas Disposal North Ltd				
		APRIL 2025		APRIL GARBAGE/COMPOST/REC	17,507.10	17,507.10
20232	5/12/2025	Millsap Fuel Distributors Ltd.				
		326722		PW-OIL	119.00	119.00
20233	5/12/2025	MRF Geosystems Corporation				
		C-7600		2025-POLICE ANNUAL RMS SOF	2,100.00	2,100.00
20234	5/12/2025	MuniCode Services Ltd.				
		60545		BUILDING INSPECTIONS	176.40	176.40
20235	5/12/2025	Pacific Fresh Fish				
		729114		ARENA BOOTH SUPPLIES	145.50	145.50
20236	5/12/2025	Pitney Works				
		156		OFFICE POSTAGE	1,312.50	1,312.50
20237	5/12/2025	Reed Security				

Dalmeny
Proposed - Accounts for Approval
Batch: 2025-00023 to 2025-00026

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			1719670	SECURITY CAMERAS	550.64	550.64
20238	5/12/2025	Rocky Mountain Equipment	P21479	FIRE-OIL	380.07	380.07
20239	5/12/2025	Sandale Utility Products	215253000390	RIVERLINE GASKET REPLACE	12.88	12.88
20240	5/12/2025	Sask. Government Insurance	183	POLICE-NEW FORD PLATES 2/2	220.48	220.48
20241	5/12/2025	Sask Research Council	3013790/3014245	WATER LAB TESTING	67.72	67.72
20242	5/12/2025	SaskTel CMR	483	SASKTEL PAYMENT	1,160.13	1,160.13
20243	5/12/2025	Saskatoon CO-OP	653	POLICE/PW/FIRE/HANDIVAN FUI	3,100.17	3,100.17
20244	5/12/2025	Saskatoon Mustangs	5	ICE RENTAL REFUND	205.00	205.00
20245	5/12/2025	Steel-Craft Door	555152	FIRE-HALL 1 DOOR MAINT	417.59	417.59
20246	5/12/2025	TSASK	BR-155427	ARENA/SHOP BOILER LICENCE	213.00	213.00
20247	5/12/2025	The Wireless Age	694419-92	POLICE RADIO SUPPLIES	137.95	137.95
20248	5/12/2025	U.M.A.A.S.	55	2025 CONVENTION FEE	315.00	315.00
					Total Computer Cheque:	93,956.95

Total AP: 93,956.95

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Amount	Authorized By
<u>Berrecloth, Colleen</u>	549.90	
<u>Bolld, Tai</u>	1141.05	
<u>Bonin, Ed</u>	1655.79	
<u>Boyle, Lenora</u>	1199.72	
<u>Dorner, Tyler</u>	1671.45	
<u>Dovell, Beverley</u>	226.93	
<u>Dyck, Bradley</u>	1835.13	
<u>Furi, Bonnie</u>	406.87	
<u>Halcro, Mathew</u>	1584.48	
<u>Hollingshead, Jayson</u>	1942.94	
<u>Janzen, Kelly</u>	1531.95	
<u>Janzen, Jaryn</u>	328.32	
<u>Johnson, Jeffrey</u>	2065.98	
<u>Keet, Cindy</u>	438.07	
<u>Kroeker, Jackson</u>	81.83	
<u>Moody, Thomas</u>	1650.04	
<u>Perkins, Dana</u>	368.71	
<u>Rowe, Scott</u>	3140.88	
<u>Thiessen, Addisyn</u>	98.19	
<u>Van-Vuuren, Micaella</u>	139.40	
<u>Weninger, Jim</u>	2802.43	
<u>Wiebe, Morgan</u>	173.30	

25,033.36

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Account Type	Amount	Authorized By
<u>Baxter, Thomas</u>	;	291.68	
<u>Bell, Alicia</u>	;	291.68	
<u>Bradley, Matt</u>		356.40	
<u>Desnoyers, Eric</u>		356.40	
<u>Klassen, Wade</u>		111.95	
<u>Kroeker, Jonathan</u>		784.23	
<u>Mcneil, Amy</u>		356.40	
<u>Peters, Aaron</u>		356.40	
<u>Slack, Edward</u>		356.40	
<u>Zoller, Anna- Marie</u>		356.40	

3617.94

Overseas "A"

*Ready for Council
May 9/25*

Jim Weninger

From: Town Office
Sent: May 9, 2025 10:13 AM
To: Jim Weninger; Tom Moody; Jeff Johnson
Subject: FW: Revision 2: H23060 - Project Information Sheet - Highway 305 & 16
Attachments: H23060 - Project Information Sheet - Highway 305 & 16 - Rev 2.pdf

From: Manaois, Marianne HI <marianne.manaois@gov.sk.ca>
Sent: Friday, May 9, 2025 9:37 AM
To: RM of Corman Park 344 AG <rm344@rmcormanpark.ca>; admin@langham.ca; Town Office <townoffice@dalmeny.ca>
Subject: Revision 2: H23060 - Project Information Sheet - Highway 305 & 16

Good day everyone,

Please find attached the **revised Project Information Sheet** for the project that include the construction of a subgrade and surfacing structure on Highway 305 in the vicinity of Langham and Dalmeny; for a total distance of 11.5 km. In addition, the project will include a median acceleration lane on Highway 16 in the vicinity of Langham; for a total distance of 0.8 km.

If you have any questions or concerns regarding this project, please feel free to contact the personnel identified in the attached Project Information Sheet.

Best regards,

Marianne Manaois, Engineer-In-Training
Government of Saskatchewan
Executive Assistant to the Regional Executive Director – Southern Region
Operate and Maintain Division
Ministry of Highways

1 - 221 Winnipeg Street N
Regina, Canada S4R 8T6



CONFIDENTIALITY NOTICE:

This email (and any attachment) was intended for a specific recipient(s). It may contain information that is privileged, confidential or exempt from disclosure. Any privilege that exists is not waived. If you are not the intended recipient, do not copy or distribute it to another person or use it for any other purpose. Please delete it and advise me by return email or telephone. Thank you.

Project Information Sheet

PROJECT DESCRIPTION

The project will include the construction of a subgrade and surfacing structure on Highway 305 in the vicinity of Langham and Dalmeny; for a total distance of 11.5 km. In addition, the project will include a median acceleration lane on Highway 16 in the vicinity of Langham; for a total distance of 0.8 km.

The limits of the project are as follows:

- Resurfacing on Highway 305 from the intersection of 1st Street in Dalmeny to the west for 0.65 km.
- Construction of a subgrade and surfacing structure on Highway 305 from 0.65 km west of the intersection of 1st Street in Dalmeny, to the intersection of Highway 305 and Highway 16 near Langham.

PROJECT DETAILS

- The Contract Number for this project is H23060.
- The Contractor for this project is Nemanishen Contracting Ltd.
- The Contractor's address as indicated on the bidder's signing block is Langham, SK.
- Contract supervision will be provided by the Ministry of Highways personnel.
- This is a 2-year project that began in August of 2023. **The Contractor is expected to resume roadwork on May 9, 2025, beginning with topsoil replacement. Surfacing work is expected to be completed by June 30, 2025.**
- Traffic accommodation through the work zone is anticipated to include decreased speeds of 60 km/hr, one-way traffic, lane closures, traffic lights, and flaggers where applicable.
- The estimated cost of this project is \$13.1 million including materials, construction engineering, and PST.
- This is a Capital Program project in the Central Maintenance Region.

Contract Number: H23060
Sheet Revision Number: **2**

For additional information, please contact:

Brad Campbell,
Engineer-in-Training
Project Manager
Ministry of Highways
18 – 3603 Millar Avenue
Saskatoon, SK S7P 0B2
306-535-1530

Kim Bonneau, P.Eng.
Sr. Project Manager
Ministry of Highways
18 – 3603 Millar Avenue
Saskatoon, SK S7P 0B2
306-527-4507

Jennifer Ball, P.Eng.
Director, Construction Delivery
Ministry of Highways
18 – 3603 Millar Avenue
Saskatoon, SK S7P 0B2
306-933-5222

Ministry of Highways Customer Service Centre:

Phone: 1-844-754-4929

Online at www.saskatchewan.ca/government/governmentstructure/ministries/highways.

Authorized By:

Rocky Boyko, P.Eng. Executive Director, Construction Branch

CONSTITUENCIES:

Hon. Jamie Martens
MLA, Martensville-Blairmore

email: jamie.martensmla@outlook.com

Hon. Jim Reiter
MLA, Rosetown-Delisle

email: jimreitermla@sasktel.net

MUNICIPALITIES:

R.M. of Corman Park, No. 344
Town of Langham
Town of Dalmeny

email: rm344@rmcormanpark.ca
email: admin@langham.ca
email: townoffice@dalmeny.ca

INTERNAL:

cc: Rocky Boyko, Executive Director, Construction Branch
Jennifer Ball, Director, Construction Delivery
Kim Bonneau, Senior Project Manager, Construction Delivery South
Brad Campbell, Project Manager, Construction Delivery South

DATE PREPARED: May 8, 2025

saskatchewan.ca



Contract Number: H23060
Sheet Revision Number: 2

Correspondence B+

*Ready for Council
May 9/25*



Customer Strategy & Solutions

2025 Victoria Ave

Regina, Saskatchewan S4P 0S1

Canada

TOWN OF DALMENY
210 RAILWAY AVE EAST
DALMENY, SK S0K1E0

Dear Commercial Businesses of Saskatchewan,

We are pleased to introduce you to SaskPower's Commercial Energy Optimization Program (CEOP), available to valued commercial customers like you. This program, delivered in collaboration with SaskEnergy and funded by the Government of Canada, is designed to assist businesses evaluate their energy use, identify cost-saving opportunities, and secure incentives and rebates for energy-efficient initiatives.

Here are some of the key benefits of the program:

- **Energy Savings:** Tailored solutions to help your business reduce energy consumption and achieve significant cost savings.
- **Financial Benefits:** Access to a range of incentives, rebates, and funding opportunities, both through the program and from federal, provincial, and private sources, to support your retrofit projects.

The program offers three streams to best support your needs:

- **Energy Support Services (ESS):** Free site assessments to identify energy reduction strategies and incentive opportunities for small and medium-sized businesses.
- **Energy Coach Services (ECS):** Includes free site assessments, coaching for larger businesses, assistance with developing energy management plans, and incentives up to \$30,000 for achieving energy-saving milestones and training an energy champion within your business.
- **Custom Incentive Services (CIS):** An incentive package to support energy efficiency equipment retrofits, providing incentives of up to 50% of project costs, or \$200,000 (whichever is lesser), for retrofitting energy-efficient equipment in electricity and natural gas-saving projects.

CLEAResult Canada Inc., our exclusive service delivery partner, is here to guide you through the enrollment and implementation process at no cost.

To get started, simply email the CLEAResult CEOP team at SaskPowerCEOP@clearesult.com, and they will arrange an introduction call to discuss the program in detail and help determine the best fit for your organization.

For more information on the CEOP, please visit www.saskpower.com/commercialenergy.

We look forward to partnering with you on your energy optimization journey.

Thank you and best regards,

In collaboration with



CAO REPORT

May 12, 2025

1. Utility Invoices – April 2025:

The Utility Billing for the period March 1, 2025, to April 30, 2025, has been prepared and mailed/emailed. The total amount for the Utility Billing was \$251,646.25, as follows:

• Water Services	\$122,973.93
• Sanitary Sewer Services	\$ 93,705.33
• Waste Collection Fees	\$ 34,966.99

There were 172 minimum Utility Bills for this period.

The Regional Water Service also achieved revenue of \$13,751.44 to April 30, 2025. The budget figure is \$48,000.00 for the year 2025.

2. Clean-Up Week:

As of Friday, May 9, 2025, Loraas Disposal Ltd. has removed three containers of compost material.

Household Hazard Waste (HHW) Coordinator Ken Johnson of GFL Environmental Services Inc. was very happy with the HHW diversion event as 21 residents participated. This is an increase from 2024.

Curb side metal pickup will begin at 8:00 a.m. on Saturday, May 10, 2025, and should conclude around 1:00 p.m. BN Metals will be supplying 3 trucks and trailers, along with several of their employees. Public Works Manager Jeff Johnson and Chief Administrative Officer Jim Weninger will be the Town's representatives.

3. 2025 UMAAS Convention:

I would appreciate permission to attend the 2025 Urban Municipal Administrator's Association Convention in Saskatoon, SK from Tuesday, June 3, 2025, to Friday, June 6, 2025.

4. Notice of Preparation of Assessment Roll:

The deadline of May 6, 2025, has passed for anyone wishing to appeal their property assessment. The Town received one appeal which was resolved through an Agreement to Adjust.

5. Backup Generators:

During the power outage on Friday, May 2, 2025, all backup generators worked, as designed.

New Business "A"

*Ready for
Commit
May 9/25*



Dalmeny Blooms

Proposed Budget & Plan 2025

Allysha Smith & Melissa Wuschke

About Communities in Bloom

“To inspire all communities to enhance the quality of life and our environment through people and plants in order to create community pride.”

Evaluations are performed by judges in July & August in both an informal and formal visit.

Each community will be assessed in 6 main categories:

Community Appearance

Environmental Action

Tree Management

Plant and Floral Displays

Landscape

Heritage Conservation

Initial Start Up & Year 1

Excerpt from Bylaw (2024) No. 9 -Town of Dalmeny Official Community Plan:

“The town of Dalmeny has a distinct downtown core and as the community continues to develop, it is important to continue to enhance and encourage appropriate development in this area, for it to remain the “heart” of the community.

Encouraging visual improvements to the core area, including removing or replacing abandoned buildings and properties, improving streetscape and roadway enhancements, and general aesthetic upkeep will help promote the Town as a business-friendly centre.”

Focus on the Downtown Core

Our first year we want to focus on the downtown core and entrance into town. We think in starting with high traffic and highly visible locations we will encourage community involvement and get community members excited about future projects in subsequent years.

It will also entice current businesses to join our “Sponsor a Pot” program while creating an environment to attract potential businesses in to town.

Updates to the “heart” of our town:

- Implement new Equinox reservoir hanging baskets on light poles along 3rd St core and entrance into town on 1st St.
- Upgrade current sidewalk planter pots to Equinox reservoir pots along 3rd St businesses.
- Move current planter pots to various sites around town
 - proposed sites may include around NE pond, Prairie Park, Centennial Park, Jim Tookes park entrance, dog park entrance
- Upgrade flower and plant choices in pots to create “wow” displays

Future Goals

Future plans and ideas include, but are not limited to the following list:

- Toboggan Hill
- Heritage Signage
- Town Tree Inventory & Tree Planting Program
- Disc Golf Park
- Edible Forest
- Welcome to Dalmeny entrance sign
- Community Garden Plot
- Landscape Sign Corridor
- Landmark Signage (arena, curling, hall, fire, police)
- Naturalization Space, native plants
- Story Trail
- Pollinator Gardens
- Christmas Trees in Winter & Tree Lighting Night

We would like community input and involvement and will be asking the community via social media polls what they would like to see improved or created.

We also want to consider the CiB evaluation and want to include those plans in the future.

“Sponsor a Pot” Program

Be a part of making Dalmeny beautiful and sponsor a flower pot from our “Sponsor a Pot” Communities in Bloom program!

This season we are inspired by our town logo and will be including flowers that are yellow, orange and green! We will also be adding in some fruiting plants to incorporate the Communities in Bloom theme of “Edible Gardens”

Each planter this season will include a mixture of supertunias, potato vine, edible strawberries and a King Tut grass.

Each sponsor will have their logo or business name included on a placard in each pot, as well as on a social media post.

Each sponsorship is \$100 per planter with a potential 16 planters available.



2025 Budget

	Items	Price	Total
Equinox Self Watering Planters	8	450.00	3600.00
Equinox Self Watering Hanging Baskets	24	151.00	3624.00
Basket Hangers	24	100.00	2400.00
Plants for Planters	20	55.00	1100.00
Plants for Baskets	24	20.00	480.00
Fertilizer, Soil			

Total 11,204.00

Dalmeny Parks and Rec gave us their FULL support and will take over watering and fertilizing and general maintenance.

We will need Public Works assistance with installing plant hangers on poles and hanging the baskets. Plus moving any large planters.