

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, JULY 15, 2019, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. June 24, 2019 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Saskatchewan Municipal Board – Local Government Committee Approval

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll (1)
- c. Approval of Fire Rescue Department
- d. Approval of Per Diems

FINANCIALS

- a. Bank Reconciliation and Financial Statement for the Period Ending June 30, 2019
- b. Tax Comparisons for the Month of June

CORRESPONDENCE

- a. Canadian National Railways – Corporate Services
- b. Dalmeny Police Service Appointment of Chief of Police
- c. 2021 Revaluation Information Sheet

DELEGATION:

- a. Dalmeny Daycare Inc. – 7:30 p.m.

REPORTS

- a. EMO Report
- b. Fire Chief's Report
- c. Librarian's Report
- d. Public Works Manager's Report
- e. Recreation Manager's Report
- f. Chief Administrative Officer's Report

NEW BUSINESS

- a. Ministry of Highway and Infrastructure – Notice of Intention to Enter Upon Lands
- b. Rural Reconciliation Conference 2019 Sponsorship Opportunities
- c. Minutes of the June 18, 2019 Prairie Rivers Reconciliation Committee Meeting
- d. Review of "The Cats and Dogs Control Bylaw"
- e. Ministry of Highways and Infrastructure – Development Fees

BYLAWS

- a. Bylaw 13-2019, A Bylaw to Provide for the Exemption of Corner Lots from Local Improvement Assessments

QUESTIONS FROM THE PUBLIC

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: August 12, 2019

2019 Regular Council Meeting Schedule: January 14,28; February 11;25; March 11,25;
April 15,29; May 13,27; June 10,24; July 15; August 12;
September 9,23; October 7,21; November 4,18; December 2,16.

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: September 23, 2019 commencing at 5:00 p.m.

2019 Dalmeny Police Service Meeting Schedule: September 23, October 21, November 18, and
December 16.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 24, 2019
DALMENY TOWN OFFICE

PRESENT: Deputy Mayor Ed Slack, Councillors Jon Redekop, Greg Bueckert, Anna-Marie Zoller, and Christa-Ann Willems. Also present was CAO Jim Weninger.

ABSENT: Mayor Jon Kroeker and Councillor Karly Russin.

CALL TO ORDER

Deputy Mayor Ed Slack called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

270/19 – Redekop/Zoller – That the agenda for the Regular meeting of Council of the Town of Dalmeny for June 24, 2019 be adopted as presented.

Carried.

MINUTES

271/19 – Willems/Redekop – That the Minutes of the June 10, 2019 Regular Council meeting be approved as circulated.

Carried.

PAYROLL

272/19 – Zoller/Redekop – That the payroll listing in the amount of \$22,039.34 for the period ending June 17, 2019 be approved by Council.

Carried.

ACCOUNTS PAYABLE

273/19 – Bueckert/Redekop – That the accounts as detailed on the attached cheque listing and amounting to \$181,886.73 for the period ending June 21, 2019 and representing cheque numbers 14719 to 14764 be approved by Council.

Carried.

CORRESPONDENCE

274/19 – Willems/Redekop – That the following correspondence be filed:

- A. FCM Energy Efficiency Program and Funding
- B. Renewed Gas Tax Fund 2019 – 2020 to 2023 – 2024
- C. Town of Dalmeny Coat of Arms

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 24, 2019
DALMENY TOWN OFFICE

CAO REPORT

275/19 – Willems/Zoller – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for June 24, 2019 be accepted by Council.

Carried.

CAO HOLIDAYS

276/19 – Bueckert/Zoller – That the Chief Administrative Officer Jim Weninger be given permission to take holidays from July 18 to July 28, 2019 inclusive.

Carried.

SREDA MINUTES

277/19 – Zoller/Redekop – That the Minutes of the March 29, 2016 Saskatoon Regional Economic Development Authority (SREDA) meeting be accepted by Council.

Carried.

YOUTH NIGHT

Council hosted its Quarterly Youth Night at Council from 7:15 p.m. to 7:30 p.m., however they were no individuals present. As there were no individuals present, no items were discussed.

BYLAW 12-2019- AMEND BYLAW 14-2015

278/19 – Willems/Redekop – That Bylaw 12-2019, a Bylaw to Amend Bylaw 14-2015 which Provides for the Municipality to Enter into an Effluent Agreement with Legend Dairy Ltd. be introduced and read a first time.

Carried.

The CAO read Bylaw 12-2019 for the first time.

279/19 – Willems/Redekop – That Bylaw 12-2019 be read a second time.

Carried.

The CAO read Bylaw 12-2019 a second time.

280/19 – Redekop/Zoller – That Bylaw 12-2019 be given third reading at this meeting.

Carried Unanimously.

281/18 – Redekop/Zoller – That Bylaw 12-2019 be read a third time and adopted.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 24, 2019
DALMENY TOWN OFFICE

The CAO read Bylaw 12-2019 a third time, and the Deputy Mayor and CAO signed and sealed the bylaw.

IN-CAMERA

282/19 – Redekop/Zoller – That Council move into the Committee of the Whole and that the session be “in camera” at 7:26 p.m.

Carried.

RECONVENE

283/19 – Bueckert/Redekop - That Council reconvene and report at 8:29 p.m.

Carried.

DAYCARE DONATIONS

284/19 – Bueckert/Zoller – That the Council allow donations to be given to the Town of Dalmeny for the construction of the proposed Daycare Facility.

Carried.

SIGN CORRIDOR

285/19 – Bueckert/Zoller – That the Council of the Town of Dalmeny request the assistance of SREDA in the preparation of a Request for Proposal/Request for Quotes as it relates to the design, construction and installation of a new entrance sign in the signing corridor.

Carried.

ADJOURN

286/19 – Willems/Redekop – That the meeting be adjourned. Time 8:40 p.m.

Carried.

Deputy Mayor

(seal)

Chief Administrative Officer

Report Date
6/21/2019 12:15 PM

Dalmeny
Accounts for Approval
As of 6/21/2019
Batch: 2019-00034

Page 1

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
14719	6/24/2019	Applied Industrial Technologie 7016377741	SWEeper PARTS	17.58	17.58
14720	6/24/2019	Bridge City Sweeping 170522	PAINT LINES ON STREETS	1,181.55	1,181.55
14721	6/24/2019	Catterall & Wright 19-144	WAKEFIELD RECONSTRUCTION 2019	24,650.64	24,650.64
14722	6/24/2019	Catterall & Wright 19-152-R	FCM DRAINAGE STUDY	50,158.50	50,158.50
14723	6/24/2019	Catterall & Wright 19-142	INDUSTRIAL PARK ROADS	10,594.76	10,594.76
14724	6/24/2019	Connie Klassen 30	FIRE UNIFORM REPAIR/PW COVERAL	329.00	329.00
14725	6/24/2019	Darren Wutzke 1	DALMENY HOCKEY DRAFT	750.00	750.00
14726	6/24/2019	Dawson Dovell 8	DALMENY HOCKEY DRAFT	1,750.00	1,750.00
14727	6/24/2019	DC Fusion Services 2019-03-31-B	REMAINDER OF SMALL ENGINE REPA	88.20	88.20
14728	6/24/2019	Don Anderson 6	DALMENY HOCKEY DRAFT	100.00	100.00
14729	6/24/2019	Done Wright Contracting Inc. 3726/2221-C	OFFICE-PAINTING	4,368.80	4,368.80
14730	6/24/2019	Earthworks Equipment Corp S58455	BOBCAT SWEEPBRUSH PART	739.93	739.93
14731	6/24/2019	Furnace King 705	215 4TH ST WATER LINE	491.18	491.18
14732	6/24/2019	Husky Oil Marketing Company 3614294/3601213	OIL FOR ROADS	1,110.00	1,110.00
14733	6/24/2019	Janzen Steel Buildings Ltd. 030204	PW-GRAVEL	4,643.62	4,643.62
14734	6/24/2019	Jenson Publishing 52229	GRAD AD	61.95	61.95
14735	6/24/2019	K3 Excavating Ltd. 40102	LOT DEMO-ENFORCE-HOLDBACK	3,569.73	3,569.73
14736	6/24/2019	Lacy Boisvert 20	SPRAY AND PLAY CONCESSION	53.26	53.26
14737	6/24/2019	Martensville Plumbing/Heating 15904	ARENA URINAL REPAIR	114.33	114.33
14738	6/24/2019	Mathew Halcro 17	TREE REIMBURSE/MILEAGE	527.77	527.77

Report Date
6/21/2019 12:15 PM

Dalmeny
Accounts for Approval
As of 6/21/2019
Batch: 2019-00034

Page 2

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
14739	6/24/2019	McGill's Industrial Service 19-6742	215 4TH WATER LINE THAW	1,861.99	1,861.99
14740	6/24/2019	Millsap Fuel Distributors Ltd. 516791-527636	PW-GAS/DIESEL	2,374.17	2,374.17
14741	6/24/2019	Moody's Equipment 52558/52878/538	FIRE-FOAM/ISOLATOR/T22 PARTS	967.94	967.94
14742	6/24/2019	Morris Interactive 204528	JOB PROFILE POLICE	126.00	126.00
14743	6/24/2019	MuniCode Services Ltd. 48807/48684	BUILDING INSPECTIONS	315.00	315.00
14744	6/24/2019	Nor-Tec Linen Services 177083	OFFICE/POLICE MATS	57.17	57.17
14745	6/24/2019	Paige Spence 1	146KM MILEAGE TO CITY	65.70	65.70
14746	6/24/2019	Petty Cash 191	PETTY CASH REPLENISH	373.27	373.27
14747	6/24/2019	Pitney Bowes Global Credit Ser 3201157888	OFFICE-POSTAGE CONTRACT	210.49	210.49
14748	6/24/2019	Princess Auto 1937892/1955477	PW-SHOP TOOLS	383.96	383.96
14749	6/24/2019	R.M. of Corman Park 642990	PARK GOFERS/BAIT STATIONS JJ	338.20	338.20
14750	6/24/2019	Redhead Equipment Ltd. P99404	GRADER BLADES PARTS	439.42	439.42
14751	6/24/2019	Sask Research Council 1183792	WATER LAB TESTING	27.56	27.56
14752	6/24/2019	Sask Water SW062789	BULK WATER	43,923.73	43,923.73
14753	6/24/2019	Sask. Government Insurance 133	MACK TRUCK PLATES	1,250.12	1,250.12
14754	6/24/2019	Sask. Tel 334	SASKTEL PMT	1,151.04	1,151.04
14755	6/24/2019	Saskatoon CO-OP 1278	FIRE/HANDI VAN FUEL	662.33	662.33
14756	6/24/2019	SaskEnergy Corp. 210	SASKPOWER/ENERGY PMT	9,926.11	9,926.11
14757	6/24/2019	Scott Anderson 2	DALMENY HOCKEY DRAFT	200.00	200.00
14758	6/24/2019	Shercom Industries 31459	TRAFFIC CALMING	2,307.69	2,307.69
14759	6/24/2019	Stu Block 5	DALMENY HOCKEY DRAFT	800.00	800.00
14760	6/24/2019	Swish-Kemsol			

Report Date
6/21/2019 12:15 PM

Dalmeny
Accounts for Approval
As of 6/21/2019
Batch: 2019-00034

Page 3

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		261376/261386	JJ JANITORIAL SUPPLIES	1,036.77	1,036.77
14761	6/24/2019	The Bolt Supply House Ltd. 6647786-00	FIRE-TOOL SUPPLIES	110.65	110.65
14762	6/24/2019	Toby Baerg 10	DALMENY HOCKEY DRAFT	50.00	50.00
14763	6/24/2019	Trans-Care Rescue 18136	RICKS PAYROLL DEDUCT-BOOTS	377.40	377.40
14764	6/24/2019	Wheatland Regional Library 3973	2/2- 2019 LIBRARY LEVY	7,249.22	7,249.22
				Total for AP:	181,886.73

Certified Correct This June 21, 2019

Mayor

Administrator



Customer Automated Funds Transfer

[Main Menu](#) [Log off](#) [Help](#)

SID:992349112 Current System Date: 2019-Jun-17 UserID: CUPSSD3380

Payor/Payee's List Ready for Manual Release

Originator ID: 2288945575 Originator Name: Town of Dalmeny Currency: CAD

Page 1 of 1

[Back to Manual Release](#)

<u>Anderson, Scott</u>	C	1325.04
<u>Bates, Lyle</u>	C	208.13
<u>Brown, Kierdin</u>	C	226.77
<u>Cowley, Cody</u>	C	861.14
<u>Cynthia, Keet</u>	C	343.03
<u>Dyck, Bradley</u>	C	1515.14
<u>Elder, Rick</u>	C	1127.07
<u>Furi, Bonnie</u>	C	350.76
<u>Halcro, Mathew</u>	C	1283.99
<u>Honeker, Sheila</u>	C	246.43
<u>Janzen, Kelly</u>	C	1315.71
<u>Janzen, Jayce</u>	C	142.65
<u>Johnson, Jeffrey</u>	C	2070.41
<u>Klein, Marlys</u>	C	804.04
<u>Mossop, Edward</u>	C	1875.03
<u>Rowe, Scott</u>	C	1700.76
<u>Sonmor, Rick</u>	C	1385.54
<u>Spence, Paige</u>	C	914.02
<u>Trayhorne, Laurelea</u>	C	489.12
<u>Van Meter, Christine</u>	C	1444.06
<u>Weninger, Jim</u>	C	2410.50

Page [1]

22,039.34



Resumes Rising "A"

*Ready for
Council
July 11/19*

Room 480 • 2151 Scarth Street • Regina, SK S4P 2H8
Phone: 306-787-6221 Fax: 306-787-1610

July 4, 2019

Local Government Committee

Mr. Jim Weninger
Administrator
Town of Dalmeny
Box 300
DALMENY SK S0K 1E0

Dear Mr. Weninger:

Enclosed are certified true copies of the minutes approving two proposed 2019 local improvement projects for asphalt pavement.

If a change in the approved financial arrangements is required, a revised local improvement report should be submitted to the Local Government Committee for approval.

Yours truly,

A handwritten signature in blue ink, appearing to read 'P. Mat', with a long horizontal flourish extending to the right.

Roman Matviichuk, BF, MPA
Financial Analyst

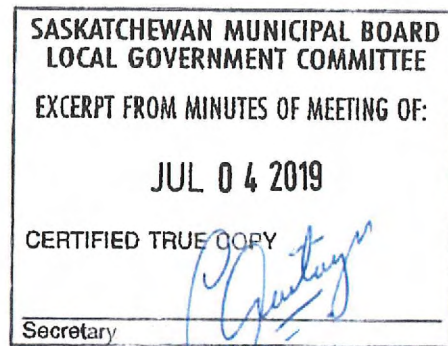
Enclosures

19-191 Eberl

TOWN OF DALMENY – LOCAL IMPROVEMENT – \$131,960

*That the Committee confirm asphalt pavement on Ross Court from Prairie Street to East End of Ross Court outlined in the Preliminary Assessment Schedule dated June 4, 2019, benefits the land to be specially assessed; and approve the proposed financial arrangements as set out in Council's report adopted by resolution on May 27, 2019, in accordance with section 5(1)(b) and subsection 8(2) of *The Local Improvements Act, 1993*.*

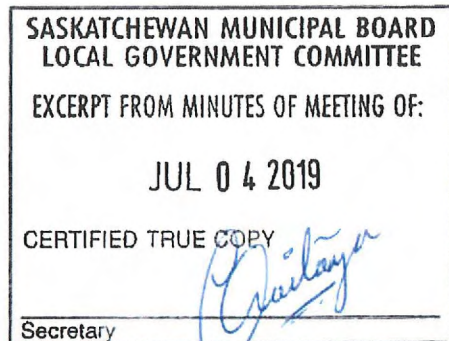
CARRIED



TOWN OF DALMENY – LOCAL IMPROVEMENT – \$433,519

*That the Committee confirm asphalt pavement on Prairie Street from Ross Avenue to Wakefield Avenue outlined in the Preliminary Assessment Schedule dated June 4, 2019, benefits the land to be specially assessed; and approve the proposed financial arrangements as set out in Council's report adopted by resolution on May 27, 2019, in accordance with section 5(1)(b) and subsection 8(2) of *The Local Improvements Act, 1993*.*

CARRIED



Report Date
7/11/2019 3:36 PM

Proposed - Dalmeny
Accounts for Approval
As of 7/11/2019
Batch: 2019-00036 to 2019-00038

Page 1

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
14765	6/30/2019	AMSC Insurance Services Ltd 56	JULY GROUP INSURANCE	6,752.49	6,752.49
14766	6/30/2019	Jim Weninger 55	TRAVEL/MEALS/PARTY/CARDS	788.05	788.05
14767	6/30/2019	M.E.P.P. 197	JUNE MEPP PAYMENT	14,178.58	14,178.58
14768	6/30/2019	Minister of Finance 16	JUNE SCHOOL TAXES	68,263.53	68,263.53
14769	6/30/2019	Rick Sonmor 74	GMC PARTS/BOOTS	457.67	457.67
14770	6/30/2019	Sask. Tel 335	SASKTEL PAYMENT	385.41	385.41
14771	7/15/2019	Airmaster Sales Ltd. inv-49893	RADAR SIGNS	7,508.60	7,508.60
14772	7/15/2019	ALL-NET.ca Inc. 101381	WEBSITE DEVELOPMENT	4,684.20	4,684.20
14773	7/15/2019	Bell Mobility Inc. 24	AERATION BUILDING AUTODIALER	67.65	67.65
14774	7/15/2019	Beverley J. Dovell 83	DALMENY DAYS SUPPLIES	124.89	124.89
14775	7/15/2019	Brad's Towing 245839/245840	NUISENCE ORDER TOWING	301.00	301.00
14776	7/15/2019	Canadian National Railways 91465614	SIGNAL MAINTENANCE	248.00	248.00
14777	7/15/2019	Cervus Equipment 806753	JOHN DEERE MOWER PART	432.00	432.00
14778	7/15/2019	Dalmeny Heavy Iron 011313	2008 GMC REPAIR	1,392.16	1,392.16
14779	7/15/2019	Early's Farm and Garden Centre 503147/783322	PARK SUPPLIES	305.09	305.09
14780	7/15/2019	Edward Slack 20	SREDA MEETING PER DIEM	149.50	149.50
14781	7/15/2019	Inland Heidelberg Cement Group 6262724	PW-GRAVEL	731.85	731.85
14782	7/15/2019	Jensen Stromberg 21	2018 TOWN AUDIT	11,988.00	11,988.00
14783	7/15/2019	Jon Kroeker 12	MEETING PER DIEMS	334.20	334.20
14784	7/15/2019	Kelly Janzen 41	OFFICE CLOCK	55.49	55.49

Report Date
7/11/2019 3:36 PM

Proposed - Dalmeny
Accounts for Approval
As of 7/11/2019
Batch: 2019-00036 to 2019-00038

Page 2

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
14785	7/15/2019	Laurelea Trayhorne 2	BANKING MILEAGE/LGA COURSE	1,030.38	1,030.38
14786	7/15/2019	Loraas Disposal Services 115	JUNE GARBAGE PICKUP	14,668.82	14,668.82
14787	7/15/2019	Marlys Klein 12	BANKING MILEAGE	187.20	187.20
14788	7/15/2019	McGill's Industrial Service D-19-1923	PW-CHLORIDE DUST CONTROL	13,006.72	13,006.72
14789	7/15/2019	Midwest Surveys Inc. O278SC	PLAN OF PROPOSED SUB-SOUTH	1,032.50	1,032.50
14790	7/15/2019	Millsap Fuel Distributors Ltd. 527674-527700	PW-GAS/DIESEL	1,734.43	1,734.43
14791	7/15/2019	Mini Tune Lawn & Landscape 127643	HUSTLER MOWER REPAIR PARTS	354.91	354.91
14792	7/15/2019	Moody's Equipment 53201/3377/2977	FIRE-BRUSH TRUCK/SUPPLIES	1,354.91	1,354.91
14793	7/15/2019	Neptune Technology Group 90025822/B	TAX ON ANNUAL MAINT	271.92	271.92
14794	7/15/2019	Nor-Tec Linen Services 177291	OFFICE/POLICE MATS	57.17	57.17
14795	7/15/2019	Petty Cash 192	LIBRARY PETTY CASH REPLENISH	226.72	226.72
14796	7/15/2019	Pitney Works 83	OFFICE POSTAGE	1,260.00	1,260.00
14797	7/15/2019	Reed Security 1256105	SECURITY CAMERAS	471.75	471.75
14798	7/15/2019	Regent Signs 136098	TOWN SIGNS	444.00	444.00
14799	7/15/2019	Robertson Stromberg 613994	CORNER CUT ACQUISITION	2,813.98	2,813.98
14800	7/15/2019	Russell Hendrix Foodservice Eq 697546	ARENA-COFFEE URN	181.46	181.46
14801	7/15/2019	Ruszkowski Enterprises Ltd. NO.071-089-0P6	PROGRESS 6 ROAD CONSTRUCTION	396,276.15	396,276.15
14802	7/15/2019	Ruszkowski Enterprises Ltd. NO.071-098-P1	WAKEFILED AVE CONSTRUCTION	197,790.36	197,790.36
14803	7/15/2019	Sask Polytechnic S1161966	SCOTT-WATER DISTRIBUTION	180.00	180.00
14804	7/15/2019	Sask Research Council 217/258/598/10	WATER LAB TESTING	110.24	110.24
14805	7/15/2019	Sask. Tel 336	SASKTEL PAYMENT	1,538.22	1,538.22
14806	7/15/2019	Saskatoon CO-OP			

Report Date
7/11/2019 3:36 PM

Dalmeny
Proposed Accounts for Approval
As of 7/11/2019
Batch: 2019-00036 to 2019-00038

Page 3

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		1273	FIRE-GAS/DIESEL	875.15	875.15
14807	7/15/2019	SaskEnergy Corp. 211	STREET LIGHT POWER	1,604.65	1,604.65
14808	7/15/2019	Sharpe Auto Trim 4114	POLICE SUV DECALS	974.58	974.58
14809	7/15/2019	Shred-It 8100772108	OFFICE-SHREDDING	456.49	456.49
14810	7/15/2019	Sigma Safety Corp 8950/9486	BRUSH TRUCK COVERS/POWER SUP	989.87	989.87
14811	7/15/2019	South Side Auto & Fabrication 1800-2	BRUSH TRUCK PROGRESS PMT	1,959.02	1,959.02
14812	7/15/2019	Speedy Collision 43127	GST ON INSURANCE CLAIMS	280.02	280.02
14813	7/15/2019	SPI Health and Safety Inc. 932193	FIRE-SUPPLIES	157.82	157.82
14814	7/15/2019	Surge Ahead Electrical 226	COUNCIL LIGHTS/OFFICE ELECTRIC	656.90	656.90
14815	7/15/2019	SVP Envoyer paiement a 6320659...	20 WATER METERS/CREDIT	7,711.64	7,711.64
14816	7/15/2019	The Bolt Supply House Ltd. 6659760-00	FIRE-SUPPLIES	65.14	65.14
14817	7/15/2019	The Rent-It-Store 153986	GRASS TRIMMER PARTS	71.76	71.76
14818	7/15/2019	Trans-Care Rescue 18195/8209/8167	FIRE-SCBA FILLS/TRUCK 22 FUSIO	536.71	536.71
14819	7/15/2019	Vallen Canada Inc. 29472741-00	FIRE-GAS CAL METHANE	390.72	390.72
14820	7/15/2019	Wig's Pumps & Waterworks Ltd. 804079	PW-BRASS BALL VALVE	27.47	27.47
				Total for AP:	770,898.14



Customer Automated Funds Transfer

[Main Menu](#) [Log off](#) [Help](#)

SID:791274002 Current System Date: 2019-Jun-28 UserID: CUPSSD3380

Payor/Payee's List Ready for Manual Release

Originator ID: 2288945575 Originator Name: Town of Dalmeny Currency: CAD

Page 1 of 1

[Back to Manual Release](#)

Anderson, Scott
Berrecloth, Colleen
Cowley, Cody
Derksen, Crystal
Dyck, Bradley
Elder, Rick
Furi, Bonnie
Halcro, Mathew
Honeker, Sheila
Janzen, Kelly
Johnson, Jeffrey
Klein, Mariys
Mossop, Edward
Rowe, Scott
Sonmor, Rick
Spence, Paige
Trayhome, Laurelea
Van Meter, Christine
Weninger, Jim

C	1405.24
C	442.94
C	1002.29
C	232.39
C	1533.40
C	967.74
C	322.44
C	1363.03
C	233.60
C	1437.39
C	1753.72
C	1173.28
C	2014.92
C	1876.35
C	1857.72
C	849.34
C	583.47
C	1572.00
C	2528.20

23,149.46

Page [1]



Customer Automated Funds Transfer

[Main Menu](#) [Log off](#) [Help](#)

SID:425409770 Current System Date: 2019-Jul-02 UserID: CUPSSD3380

Payor/Payee's List Ready for Manual Release

Originator ID: 2288964070 Originator Name: Town of Dalmeny Fire Dept Currency: CAD

Page 1 of 1

[Back to Manual Release](#)

<u>Anderson, Alicia</u>	C	807.25
<u>Baxter, Thomas</u>	C	743.19
<u>Croteau, Terry</u>	C	1085.21
<u>Dylan, McGregor</u>	C	95.00
<u>Eckes, Chad</u>	C	1093.34
<u>Elder, Joanne</u>	C	1238.05
<u>Finch, Ed</u>	C	414.20
<u>Fire Association, Dalmeny</u>	C	710.00
<u>Hueser, Wilbur</u>	C	1804.31
<u>Hyland, Brian</u>	C	1326.49
<u>Hyland, Nikki</u>	C	1785.58
<u>King, Devin</u>	C	1947.74
<u>Klassen, Darlene</u>	C	1084.22
<u>Klassen, Connie</u>	C	711.59
<u>Moody, Thomas</u>	C	2379.14
<u>Paul, Keelan</u>	C	415.97
<u>Peters, Colten</u>	C	999.07
<u>Pollock, Brandon</u>	C	337.22
<u>Rathgeber, Kyle</u>	C	93.84
<u>Rodwin, Will</u>	C	941.63
<u>Ross, Collin</u>	C	328.22
<u>Sawyer, Derek</u>	C	97.28
<u>Shand, Frank</u>	C	695.72
<u>Villafuerte, Carlos</u>	C	1374.29
<u>Vodden, Patrick</u>	C	972.41
<u>Woodland, Duwayne</u>	C	765.26

Page [1]

24,246.22



Customer Automated Funds Transfer

[Main Menu](#) [Log off](#) [Help](#)

SID:425409489 Current System Date: 2019-Jul-02 UserID: CUPSSD3380

Payor/Payee's List Ready for Manual Release

Originator ID: 2288945575 Originator Name: Town of Dalmeny Currency: CAD

Page 1 of 1

[Back to Manual Release](#)

<u>Anderson, Alicia</u>	C	170.69
<u>Bueckert, Greg</u>	C	301.94
<u>Hueser, Wilbur</u>	C	170.69
<u>Kroeker, Jonathan</u>	C	661.26
<u>Redekop, Jonathan</u>	C	301.94
<u>Russin, Karly</u>	C	301.94
<u>Slack, Edward</u>	C	301.94
<u>Willems, Christa-Ann</u>	C	66.59
<u>Zoller, Anna-Marie</u>	C	301.94

Page [1]

2,578.93

Bank Reconciliation For the Month of June, 2019

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)				\$2,652,678.54
Add: Deposits				\$469,626.45
Reversed Chqs				\$133.20
JE's				\$3,119.27
				58 \$3.75
				62 \$0.02
Sub-Total				63 \$2,815.50
				NSF Chq's \$300.00
Less: Total Payments as per Cash Book - includes School Cheque				\$317,020.69
Total Payroll				55 \$ 426.95
				56 \$ 40.83
				59 \$ 8.00
				61 \$ 8.00
				57 \$ 20.00
CUETS Mastercard Pmt				\$ 8,839.89
Revenue Canada Pmt				\$ 31,278.43
Sub-Total				\$40,622.10
Adjustment				\$427,459.02
Balance End of Month				\$2,698,098.44
Bank Statement Balance End of Month				\$2,831,692.60
Add: Outstanding Deposits (In Transit)				\$86,898.65
Reversed Dep's- July				\$360.00
Adjustments				\$40.52
Sub-Total				\$2,918,991.77
Less: Outstanding Cheques (Per List)				\$ 189,077.06
Revenue Canada Pmt				\$31,278.43
Outstanding Deposit				\$537.84
Sub-Total				\$220,893.33
Balance End of Month Reconciled				\$2,698,098.44

Urban Files

Report Date
10/07/2019 10:04 AM

Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 1

	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	1,672,358.79	1,672,479.00	(120.21)	1,672,358.79
410-120-100 - Abatements and Adjustments		(4,664.00)	4,664.00	
Net Municipal Taxes	1,672,358.79	1,667,815.00	4,543.79	1,672,358.79
410-200-100 - Potash Tax Share		48,928.00	(48,928.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	11,049.84	26,000.00	(14,950.16)	1,353.97
410-500-100 - Local Impr Levy - Reconstruction	2,295.38	2,295.00	0.38	2,295.38
450-110-100 - Unconditional - (Revenue Sharing)	46,825.00	374,600.00	(327,775.00)	46,825.00
450-500-100 - GIL - Federal-Can. Post		2,437.00	(2,437.00)	
450-650-100 - GIL - Prov - Sask Tel		3,995.00	(3,995.00)	
450-800-100 - GIL - Other - SPC Surcharge	27,449.53	63,500.00	(36,050.47)	5,168.94
450-800-200 - GIL -Other -SaskEnergy Surcharge	18,641.66	40,000.00	(21,358.34)	2,170.48
480-170-100 - Housing Authority Surplus		462.00	(462.00)	
Total Taxation:	1,778,620.20	2,230,032.00	(451,411.80)	1,730,172.56
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees	710.26	2,500.00	(1,789.74)	90.76
420-300-100 - F&C - Rentals - Land Lease		4,100.00	(4,100.00)	
420-400-100 - F&C - Policing Contract		1,500.00	(1,500.00)	
420-400-110 - F&C - Policing Fees - Fines	2,948.22	6,300.00	(3,351.78)	790.56
420-400-120 - F&C - Police - Program Grants	8,782.29	4,130.00	4,652.29	
420-400-300 - F&C - Fire Fees	44,790.49	35,000.00	9,790.49	42,477.62
420-400-350 - F&C-Fire/EMS - Fundraising	3,502.75	1,900.00	1,602.75	
420-400-400 - F&C - Fire Training	635.85	635.00	0.85	
420-500-151 - ICE RENTAL REVENUE. - Local	35,296.65	78,000.00	(42,703.35)	
420-500-152 - ARENA-KITCHEN REVENUE	32,136.26	65,000.00	(32,863.74)	392.40
420-500-153 - ARENA - Off-Season Rental Fees		1,600.00	(1,600.00)	
420-500-154 - ARENA - Sign Advertising	9,240.00	12,000.00	(2,760.00)	
420-500-155 - ICE RENTAL REVENUE - Non-Local	19,297.28	66,000.00	(46,702.72)	
420-500-156 - ARENA -Ball Hockey	5,250.00	5,000.00	250.00	5,250.00
420-500-700 - F&C - Track - High School		1,500.00	(1,500.00)	
420-500-800 - F&C - Hockey Draft Fees	7,949.01	7,306.00	643.01	
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT	100.00	1,500.00	(1,400.00)	100.00
420-520-600 - P & R - Programs - Garage Sale	115.00	100.00	15.00	
420-520-700 - R&C - Rec -Dalmeny Days Fees	6,373.00	8,000.00	(1,627.00)	4,363.00
420-500-200 - F&C - Rec. Fees - Curling Rink		2,500.00	(2,500.00)	
420-530-100 - LIBRARY - Fees/-Donations	647.00	1,647.00	(1,000.00)	
420-530-200 - R&C - JJ LOEWEN Hall Fees	3,317.50	12,000.00	(8,682.50)	970.00
420-700-150 - F&C-Plumbing Permits	540.00		540.00	100.00
420-700-200 - F&C - Licenses - Business	6,800.00	6,300.00	500.00	600.00
420-700-210 - F&C - Licenses - Dogs	527.00	1,350.00	(823.00)	45.00
420-710-100 - F&C -Building Permits	1,524.50	17,000.00	(15,475.50)	
420-710-200 - F&C-Development Permits	700.00	2,000.00	(1,300.00)	
420-800-100 - F&C - Tax Certificate	150.00	300.00	(150.00)	
420-800-150 - F&C-Tax Statements	10.00		10.00	
420-800-160 - F&C-Building Info. Abstracts	400.00	650.00	(250.00)	50.00

Urban Files

Report Date
10/07/2019 10:04 AM

Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 2

	Year to Date	Annual Budget	Budget Remaining	Current Month
420-800-200 - F&C - General Office Services Provided	132.71	110.00	22.71	112.71
420-850-110 - F&C - Sewer Line Cleaning	1,125.39		1,125.39	1,125.39
420-850-120 - F&C - Waste Collection Fees	84,682.81	174,000.00	(89,317.19)	29,140.40
420-850-130 - F&C - Sale of Scrap Metal	1,444.41	600.00	844.41	1,241.70
Total Fees & Charges:	279,128.38	520,528.00	(241,399.62)	86,849.54

Utilities

440-110-100 - Water - Water Sales	279,764.25	578,050.00	(298,285.75)	109,250.43
440-130-100 - Water - BULK Sales	20,090.00	31,500.00	(11,410.00)	6,345.00
440-140-100 - Water-Turn off/Connection fee	315.00	1,050.00	(735.00)	70.00
440-160-400 - Water - Arrears Charges	3,740.06	8,000.00	(4,259.94)	588.44
440-220-100 - Sewer - Flat Rate Rev	245,183.36	476,200.00	(231,016.64)	86,991.37
440-240-100 - Sewer - Connection Fees	100.00	300.00	(200.00)	
Total Utilities:	549,192.67	1,095,100.00	(545,907.33)	203,245.24

Grants

Grants

450-140-100 - Unconditional - GAS TAX REBATE	53,272.60	107,322.00	(54,049.40)	
450-230-100 - Conditional - Federal - Student Emp		1,036.00	(1,036.00)	
450-315-100 - Conditional - Prov - Student Employ		5,712.00	(5,712.00)	
450-340-100 - Conditional - Prov - Transit Disabled	2,012.00	2,012.00		
450-355-100 - Cond-Other-SUMA Recycling Prog Grant	4,184.05	15,940.00	(11,755.95)	
450-355-110 - Cond-SUMAssure Property Protection Grant	500.00		500.00	
450-356-100 - Cond- SaskPower DLC Rebate	11,115.00	11,865.00	(750.00)	
450-360-100 - Cond-Prov-Sask Parks & Rec-Dalmeny Days		500.00	(500.00)	
450-400-050 - Conditional - Local - LIBRARY-Wheatland	3,066.25	6,132.00	(3,065.75)	3,066.25
480-130-100 - Comm. Grant/Corman Park	19,997.00	21,286.00	(1,289.00)	19,997.00
Total Grants:	94,146.90	171,805.00	(77,658.10)	23,063.25

Total Grants:

94,146.90	171,805.00	(77,658.10)	23,063.25
------------------	-------------------	--------------------	------------------

Other Revenue

480-150-100 - Donations - Misc.	250.00	750.00	(500.00)	
480-155-100 - Donations - Fire Dept	1,610.00	5,000.00	(3,390.00)	
480-160-100 - Donations - Track	2,000.00	2,000.00		
480-165-100 - Donations - Spray Park	36,104.07	10,000.00	26,104.07	2,331.02
480-900-900 - MISC. HOLDING ACCOUNT	(5,537.97)		(5,537.97)	
Total Other Revenue:	34,426.10	17,750.00	16,676.10	2,331.02

Capital Asset Sales-Gain (Loss)

460-100-200 - CA - Sale of Capital Assets	1.00		1.00	
460-210-500 - PS- Gain/loss on Sale	500.00		500.00	
Total Capital Asset Sales-Gain (Loss):	501.00	0.00	501.00	0.00

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 3

	Year to Date	Annual Budget	Budget Remaining	Current Month
Investment Income & Commissions				
470-100-100 - Interest Revenue	15,736.16	36,000.00	(20,263.84)	2,815.50
470-120-100 - Dividends Revenue	177.26	500.00	(322.74)	
Total Investment Income & Commissions:	15,913.42	36,500.00	(20,586.58)	2,815.50
TOTAL OPERATING REVENUES:	2,751,928.67	4,071,715.00	(1,319,786.33)	2,048,477.11

OPERATING EXPENDITURES

General Government Services

Wages/Salaries/Benefits

510-110-230 - GG - Salaries - Admin.-Jim	53,577.68	85,724.00	32,146.32	12,364.08
510-110-300 - GG-Salarie-Assit-Marlys	16,828.00	19,690.00	2,862.00	4,207.00
510-110-340 - GG-Salaries-Sec-Laurelea	8,934.10	11,005.00	2,070.90	2,097.90
510-110-350 - GG Salaries - Kelly	26,835.25	32,202.00	5,366.75	6,192.75
510-130-230 - GG - Benefits - Jim	9,597.90	15,616.00	6,018.10	1,189.25
510-130-231 - GG- Jim Phone Allowance	480.00	960.00	480.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	10,390.35		(10,390.35)	
510-130-330 - GG - Benefits - Marlys	4,162.58	5,294.00	1,131.42	874.63
510-130-340 - GG - Benefits - Laurelea	2,766.99	3,479.00	712.01	509.43
510-130-350 - GG - Benefits -Kelly	5,984.82	7,956.00	1,971.18	1,230.58
Total Wages/Salaries/Benefits:	139,557.67	181,926.00	42,368.33	28,745.62

Council Remuneration

510-110-110 - GG - Council - Per Diem - All	15,200.14	30,128.00	14,927.86	2,539.71
510-120-110 - GG - Council - Payroll Benefits	1,749.72	3,130.00	1,380.28	489.60
510-210-120 - GG - Council -TRAVEL Meetings	6,301.61	9,200.00	2,898.39	62.26
Total Council Remuneration:	23,251.47	42,458.00	19,206.53	3,091.57

Contract Assessment

510-200-150 - GG - Cont. - Assessment - SAMA	17,061.00	17,061.00		
510-200-160 - GG-Assessment Costs	312.58	315.00	2.42	
Total Contract Assessment:	17,373.58	17,376.00	2.42	0.00

Other Contract Services

510-200-110 - GG - Cont. - Legal	13,523.83	14,000.00	476.17	
510-200-130 - GG - Cont. - Audit/Accounting		11,400.00	11,400.00	
510-200-140 - GG - Cont. - Appraisal Contract		3,500.00	3,500.00	
510-200-170 - GG - Advertising	3,508.14	3,200.00	(308.14)	179.00
510-200-180 - GS-Cont.Maint.-Website	4,456.60	8,850.00	4,393.40	
510-220-100 - GG - Cont-Office Caretaking -Crystal	1,608.40	3,296.00	1,687.60	510.00
510-210-160 - GG - OFFICE-Travel, Meals	1,470.32	2,000.00	529.68	623.49
510-210-170 - GG -Office - Training/Education	718.57	2,000.00	1,281.43	
510-230-100 - GG - Cont. - Insurance - General & Bond	10,816.72	10,815.00	(1.72)	
510-240-100 - GG - Cont. - Memberships & Subscriptions	8,678.81	9,350.00	671.19	176.19
510-280-100 - GG - Cont. - Service Agreements	9,068.68	15,700.00	6,631.32	227.51
510-130-235 - GG-Benefits -Office Clean-Crystal	153.05	433.00	279.95	29.29

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 4

	Year to Date	Annual Budget	Budget Remaining	Current Month
510-270-100 - GG - Cont. - Maint-office-new	14,524.10	13,200.00	(1,324.10)	8,589.30
Total Other Contract Services:	68,527.22	97,744.00	29,216.78	10,334.78
Utilities				
510-300-110 - GG - Utility - Heat	1,034.73	700.00	(334.73)	55.91
510-300-120 - GG - Utility - Power	2,307.11	3,625.00	1,317.89	444.69
510-300-140 - GG - Utility - Telephone	2,861.55	6,900.00	4,038.45	572.31
Total Utilities:	6,203.39	11,225.00	5,021.61	1,072.91
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	3,243.09	5,500.00	2,256.91	727.70
510-410-145 - GG - Cleaning Supplies - Office	541.72	1,100.00	558.28	
510-410-160 - GG - Christmas Celebrations/other	1,312.86	3,000.00	1,687.14	610.63
510-410-170 - GG- Special Events	175.52	800.00	624.48	175.52
510-410-180 - GG - Dalmeny Youth Committee	22.46	650.00	627.54	
510-400-110 - GG - Postage	3,366.58	3,600.00	233.42	1,242.20
510-490-100 - GG - Maint. - Repairs/Maint-	2,780.20	4,000.00	1,219.80	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	301.63	420.00	118.37	75.52
Total Materials/Supplies:	11,744.06	19,070.00	7,325.94	2,831.57
Debt Service				
510-290-100 - GG - Bank Charges	1,935.93	13,000.00	11,064.07	423.18
Total Debt Service:	1,935.93	13,000.00	11,064.07	423.18
Total General Government Services:	268,593.32	382,799.00	114,205.68	46,499.63

Protective Services

Police Protective Services

Wages/Salaries/Benefits

520-110-110 - PS - Police - Salary-Chief-Ted	44,580.12	89,161.00	44,580.88	10,287.72
520-110-120 - PS-Police-Salary- New Chief		60,000.00	60,000.00	
520-110-125 - PS-Police-Salary-Scott	38,069.36	75,985.00	37,915.64	8,844.56
520-110-130 - PS-Police -Salary-Christine	31,372.38	62,745.00	31,372.62	7,239.78
520-110-140 - PS-Police- Salary-Overtime		2,600.00	2,600.00	
520-120-110 - PS - Police Chief-Benefits-Ted	5,179.35	21,113.00	15,933.65	1,014.22
520-120-120 - PS-Police Benefits- New Chief		13,069.00	13,069.00	
520-120-125 - PS-Police-Benefits-Scott	9,763.34	18,617.00	8,853.66	2,390.41
520-120-130 - PS-Police-Benefits-Christine	7,931.40	16,533.00	8,601.60	1,666.89
520-120-140 - PS-Police-Benefits-Overtime		107.00	107.00	
Total Wages/Salaries/Benefits:	136,895.95	359,930.00	223,034.05	31,443.58

Professional/Contractual Services

520-210-110 - PS - Police - Contracted Services	1,281.38	1,250.00	(31.38)	
520-220-100 - PS - Police - Travel /Meals	801.90	1,200.00	398.10	434.61
520-221-100 - PS-Police-Meetings		500.00	500.00	
520-230-100 - PS - Police - Insurance-Veh-ALL.	324.11	5,550.00	5,225.89	

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 5

	Year to Date	Annual Budget	Budget Remaining	Current Month
520-240-100 - PS - Police - Memberships & Subscription	370.00	825.00	455.00	
520-250-100 - PS - Police - Contracted Repairs	1,633.83	3,000.00	1,366.17	438.99
520-260-100 - PS - Police - Training		2,200.00	2,200.00	
520-260-110 - PS - Police - Contracted Security Camera	3,179.04	6,200.00	3,020.96	450.00
Total Professional/Contractual Services:	7,590.26	20,725.00	13,134.74	1,323.60
Utilities				
520-300-110 - PS - Police - Utility - Heat		200.00	200.00	
520-300-120 - PS - Police - Utility - Power		700.00	700.00	
520-300-140 - PS - Police - Utility - Telephone	3,143.05	5,600.00	2,456.95	679.51
Total Utilities:	3,143.05	6,500.00	3,356.95	679.51
Materials/Supplies				
520-410-100 - PS - Police - Postage	68.74	300.00	231.26	19.20
520-420-100 - PS - Police - Office Supplies/Stationery	1,344.79	4,000.00	2,655.21	303.92
520-430-100 - PS - Vehicle/Equip. Repair/Parts	327.40	4,500.00	4,172.60	195.66
520-430-110 - PS - Police - Oil & Gas	180.64	8,000.00	7,819.36	86.34
520-440-100 - PS - Police - Small Tools/Equipment	693.73	4,000.00	3,306.27	642.51
520-440-110 - PS-Police-Uniforms	900.00	2,500.00	1,600.00	
520-450-100 - PS - Police - Firearms		1,000.00	1,000.00	
520-460-100 - PS-Police-Communications	648.80	3,800.00	3,151.20	
520-470-100 - PS-Police-Other	34.00	1,000.00	966.00	6.00
Total Materials/Supplies:	4,198.10	29,100.00	24,901.90	1,253.63
Capital Outlay from Operations				
520-600-130 - PS - Police - Pur of Cap Assets - Machin	63,583.05		(63,583.05)	
Total Capital Outlay from Operations:	63,583.05	0.00	(63,583.05)	0.00
Total Police Protective Services:	215,410.41	416,255.00	200,844.59	34,700.32
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	23,589.15	26,705.00	3,115.85	5,515.26
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	975.36	2,050.00	1,074.64	162.56
525-110-135 - PS - Fire - Salaries- EMO	975.37	2,050.00	1,074.63	162.56
525-110-140 - PS - Fire - Salaries - Meetings	1,285.54	15,760.00	14,474.46	
525-110-160 - PS-Fire-Incidents-Out of Town	1,551.93	26,266.00	24,714.07	
525-110-170 - PS- Paid Medical Calls	3,786.38	10,000.00	6,213.62	
525-120-120 - PS - Fire - Benefits - Fire Chief	3,396.26	5,624.00	2,227.74	793.20
525-120-125 - PS- Fire -Benefits- Deputy Chief		85.00	85.00	
525-120-126 - PS - Fire EMO- Benefits		84.00	84.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,275.00	1,275.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		2,245.00	2,245.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		690.00	690.00	
Total Wages/Remuneration:	35,559.99	92,834.00	57,274.01	6,633.58
Professional/Contractual Services				

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 6

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-210-100 - PS - Fire - EMS - 911 Dispatch	3,214.50	3,215.00	0.50	
525-210-110 - PS - Fire - Training	3,845.75	10,000.00	6,154.25	533.00
525-210-120 - PS - Fire - Software Renewals	1,459.98	3,860.00	2,400.02	199.98
525-210-122 - PS-Fire-Licenses-Radio	1,340.00	3,500.00	2,160.00	
525-215-100 - Fire - Mutual Aid Agree.	1,054.00	1,500.00	446.00	
525-230-100 - PS - Fire - Insurance-ALL	18,173.28	18,175.00	1.72	
525-230-110 - Fire -Contracted Repairs	761.66	1,500.00	738.34	761.66
525-240-100 - PS - Fire - Memberships/Subscriptions	175.00	3,500.00	3,325.00	
525-260-100 - PS - Fire - Truck #21-E671J-	164.14	2,000.00	1,835.86	
525-261-100 - PS-Fire-Truck #22-U671J-1 Ton	716.08	2,000.00	1,283.92	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper		2,000.00	2,000.00	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue	207.77	2,000.00	1,792.23	
525-264-100 - PS-Fire-Truck #25-T671J-TANKER	2,054.13	2,055.00	0.87	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair	1,572.93	2,000.00	427.07	
525-420-110 - PS-Fire-Pub. Education	737.11	2,500.00	1,762.89	467.05
Total Professional/Contractual Services:	35,476.33	63,805.00	28,328.67	1,961.69
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,236.67	1,700.00	463.33	58.24
525-300-120 - PS - Fire - Utility - Power	1,222.29	3,400.00	2,177.71	238.58
525-300-140 - PS - Fire - Utility - Telephone	2,137.17	5,200.00	3,062.83	427.44
Total Utilities:	4,596.13	10,300.00	5,703.87	724.26
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage		550.00	550.00	
525-420-100 - PS - Fire - Office Supplies	343.54	1,800.00	1,456.46	193.32
525-425-100 - PS-Fire-Radios-Rep/Main.	2,562.24	7,500.00	4,937.76	1,777.20
525-430-100 - PS - Vehicle/Equip. Repair/Parts	1,525.55	3,500.00	1,974.45	88.20
525-430-110 - PS - Fire - Oil & Gas	3,355.05	5,000.00	1,644.95	504.74
525-430-120 - PS-Fire-Uniforms	1,938.48	10,000.00	8,061.52	165.00
525-430-130 - PS-Fire-Building Maint.	8,180.23	7,000.00	(1,180.23)	
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck		2,200.00	2,200.00	
525-432-100 - PS-Fire-Truck #22-U671J -1 Ton	907.84	2,500.00	1,592.16	265.96
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	2,126.40	2,000.00	(126.40)	
525-434-100 - PS-Fire-Truck #24-R671J- Rescue	207.65	2,000.00	1,792.35	
525-435-100 - PS-Fire-Truck #25-T671J-TANKER	604.90	2,000.00	1,395.10	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command	120.92	3,000.00	2,879.08	
525-438-100 - PS-Fire-New Trailer Supplies		2,000.00	2,000.00	
525-439-100 - PS-Fire-Chief Truck Repair	591.78	4,000.00	3,408.22	215.08
525-439-110 - PS-Fire- Truck R22	114.28	2,500.00	2,385.72	
525-440-100 - PS - Fire - Small Tools/Equipment	8,499.57	7,000.00	(1,499.57)	596.33
525-440-120 - PS-Fire-Air/Foam-Tank Refills	767.97	3,500.00	2,732.03	640.77
525-440-130 - PS-Fire-Consumables	4,438.30	5,100.00	661.70	62.36
525-455-100 - PS-Fire-Supplies-Misc. All	4,536.45	2,900.00	(1,636.45)	187.72
525-460-100 - PS-Fire-Medical Supplies	1,621.24	7,000.00	5,378.76	24.25
Total Materials/Supplies:	42,442.39	83,050.00	40,607.61	4,720.93

Capital Outlay From Operations

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 7

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	51,150.76		(51,150.76)	
525-600-150 - PS - Fire - Pur of Capital Assets - Gear		5,400.00	5,400.00	
Total Capital Outlay From Operations:	51,150.76	5,400.00	(45,750.76)	0.00
Total Fire Protective Services:	169,225.60	255,389.00	86,163.40	14,040.46
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All	10.00	1,500.00	1,490.00	
Total EMO Services - Materials:	10.00	1,500.00	1,490.00	0.00
Total EMO Protective Services:	10.00	1,500.00	1,490.00	0.00
Animal Control Protective Services				
Professional/Contractual Services				
520-910-120 - PS-Animal Control-Supply/Bike	12.65		(12.65)	
Total Professional/Contractual Services:	12.65	0.00	(12.65)	0.00
Total Animal Control Protective Services:	12.65	0.00	(12.65)	0.00
Total Protective Services:	384,658.66	673,144.00	288,485.34	48,740.78

Transportation Services

Wages/Salaries/Benefits

530-110-120 - TS - Maint. - Salary-Lyle	788.91	6,524.00	5,735.09	788.91
530-110-130 - TS - Maint. - Salaries - Rick	29,027.18	23,222.00	(5,805.18)	6,698.58
530-110-140 - TS - Maint. - Salaries - Scott	25,220.15	15,670.00	(9,550.15)	5,941.60
530-110-145 - TS - Maint. - Salaries - Jeff	34,850.01	34,850.00	(0.01)	8,042.31
530-110-146 - TS - Maint. - Salaries- Brad	29,095.45	32,000.00	2,904.55	6,713.34
530-110-147 - TS - Maint. Salaries- Cody	5,520.00	5,596.00	76.00	3,600.00
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		5,610.00	5,610.00	
530-110-160 - TS -Overtime-All	4,012.40	10,000.00	5,987.60	398.53
530-120-120 - TS - Maint. - Benefits -Lyle	133.78	566.00	432.22	44.40
530-120-140 - TS - Maint. - Benefits -Scott	5,190.92	3,789.00	(1,401.92)	1,179.29
530-120-145 - TS - Maint. -Benefits -Jeff	7,596.46	7,644.00	47.54	1,552.19
530-120-146 - TS - Maint. Benefits -Brad	6,414.16	7,714.00	1,299.84	1,322.45
530-120-147 - TS - Maint - Benefits - Cody	108.93	1,428.00	1,319.07	108.93
530-120-150 - TS - Maint. - Benefits - Casual/PT		283.00	283.00	
530-120-160 - TS-Benefits-Overtime All	678.38	745.00	66.62	121.61
530-130-130 - TS - Maint. - Benefits - Rick	6,440.43	5,504.00	(936.43)	1,319.91
Total Wages/Salaries/Benefits:	155,077.16	161,145.00	6,067.84	37,832.05

Professional/Contractual Services

530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	1,128.33	1,000.00	(128.33)	1,128.33

Urban Files

Report Date

Operating Revenues & Expenditures by Comp. Elem.

10/07/2019 10:04 AM

As of June-30-19

Page 8

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-210-140 - TS -RAILWAY Leases/Crossings	1,640.00	5,000.00	3,360.00	248.00
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal	19.76	100.00	80.24	
530-250-110 - TS-Cont.Serv.-Grass Cutting		2,500.00	2,500.00	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	6,883.78	8,700.00	1,816.22	1,250.12
530-260-500 - TS- Maint- Insurance-Retention Pond	911.99	105.00	(806.99)	
530-260-510 - TS-Maint-Insurance-South Retention Pond	3,191.26	3,192.00	0.74	
530-280-100 - TS - Maint. - Membership/Training-Subsci	150.00	700.00	550.00	
530-290-101 - TS - Maint. - Cont. Repairs - Dodge		500.00	500.00	
530-290-103 - TS - Maint. - Cont. Repairs -Grader		4,500.00	4,500.00	
530-290-105 - TS-Cont. Rep-Riding Mower-Cutters		1,000.00	1,000.00	
530-290-107 - TS-Cont. Rep-Ford Tractor		500.00	500.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		1,000.00	1,000.00	
530-290-109 - TS-Cont. Repairs-GMC Sierra	567.63	2,500.00	1,932.37	
530-290-110 - TS-Cont.Repair-Dump Truck-WHITE		1,500.00	1,500.00	
530-290-111 - TS-Cont. Rep- New Bobcat		4,000.00	4,000.00	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-113 - TS- Cont. Service-Rental Space		1,600.00	1,600.00	
530-290-114 - TS - Cont. Sweeper		1,500.00	1,500.00	
530-290-115 - TS - Cont. Gravel Truck Green	1,167.69	1,500.00	332.31	
530-295-100 - TS-Cont. Serv.- Shop Repairs	2,833.26	4,000.00	1,166.74	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
Total Professional/Contractual Services:	18,493.70	60,497.00	42,003.30	2,626.45
Utilities				
530-300-110 - TS - Maint. - Utility - Heat	959.41	1,300.00	340.59	75.27
530-300-120 - TS - Maint. - Utility - Power	3,249.81	4,000.00	750.19	222.15
530-300-140 - TS - Utility - Telephone	1,356.32	3,800.00	2,443.68	391.09
530-310-100 - TS - Maint. - Utility - Street Lights	9,072.35	19,500.00	10,427.65	
530-310-110 - TS - Maint - Utility-Fountain-Energy	3,140.43	2,980.00	(160.43)	319.95
530-310-120 - TS - Maint - Util -South Pumping - Power		2,500.00	2,500.00	
Total Utilities:	17,778.32	34,080.00	16,301.68	1,008.46
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	399.91	2,000.00	1,600.09	366.66
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	218.63	1,500.00	1,281.37	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	2,058.83	5,500.00	3,441.17	1,020.35
530-420-100 - TS - Vehicle/Equip. Repair/Parts	6.67		(6.67)	
530-420-101 - TS -Maint- Repair/Parts-Dodge Truck	151.88	300.00	148.12	
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,490.13	8,000.00	6,509.87	419.63
530-420-105 - TS-Maint/Repairs/Parts-Mowers/Cutters		4,000.00	4,000.00	
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	1,217.83	1,500.00	282.17	706.60
530-420-107 - TS-Maint/Rep/Parts-Ford Tractor		500.00	500.00	
530-420-109 - TS-Repairs-GMC Sierra	480.00	2,000.00	1,520.00	273.28
530-420-110 - TS-Repairs-Dump Truck-WHITE-new	433.69	1,000.00	566.31	
530-420-112 - TS-Maint- Sweeper	1,859.09	1,600.00	(259.09)	16.79
530-420-113 - TS - Maint.- New Gravel Truck		1,000.00	1,000.00	
530-420-114 - TS - Maint - Oiler		100.00	100.00	
530-425-110 - TS - Oil & Gas	13,698.81	20,350.00	6,651.19	2,261.12
530-425-112 - TS - Maint. Kubota Side x Side		500.00	500.00	

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 9

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-430-130 - TS - Maint. - Tree Trimming		3,000.00	3,000.00	
530-440-100 - TS - Maint. - Gravel/Sand	7,685.13	25,000.00	17,314.87	4,901.19
530-450-100 - TS - Maint. - Culverts/Drainage	681.05	3,000.00	2,318.95	
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	1,060.00	13,000.00	11,940.00	1,060.00
530-460-110 - TS - Maint. - Dust Control		12,500.00	12,500.00	
530-470-100 - TS - Road/Street Signs	10.60	2,500.00	2,489.40	
530-480-100 - TS- Maint. Hotsy Repair	(22.12)	1,500.00	(1,522.12)	
Total Materials/ Supplies:	31,430.13	110,350.00	78,919.87	11,025.62
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	1,616.11	4,600.00	2,983.89	201.53
Total Handi-Van:	1,616.11	4,600.00	2,983.89	201.53
Capital Outlay from Operations				
530-600-150 - TS-Cap-Land Improv		146,174.00	146,174.00	
530-600-170 - TS- Cap- Infrast. Pavement		55,347.00	55,347.00	
530-600-172 - PW- Cap- Wakefield Local Impro-Phase 2	23,487.96		(23,487.96)	23,487.96
530-600-173 - TS-Cap-Phase 2-Street Curbs/Gutters	6,806.62		(6,806.62)	2,714.28
530-600-174 - TS-Cap-Phase 2 - Neinhuis	9,967.26		(9,967.26)	7,375.97
530-600-175 - TS - Cap-First St. Crossing & Widening	6,300.00		(6,300.00)	
530-600-176 - TS - Storm Water Study & Asset Mng Plan	47,770.00		(47,770.00)	47,770.00
530-600-190 - TS - Purchase of Cap Assets - Eng. Str.		12,887.00	12,887.00	
530-600-200 - TS - Cap- Mack Truck	17,164.55		(17,164.55)	
Total Capital Outlay from Operations:	111,496.39	214,408.00	102,911.61	81,348.21
Total Transportation Services:	335,891.81	585,080.00	249,188.19	134,042.32

Environmental Health Services

Wages/Salaries

540-110-112 - EH-Salary-Scott		5,223.00	5,223.00	
540-110-113 - EH-Salary-Brad		2,909.00	2,909.00	
540-110-116 - EH - Salary- Cody		1,865.00	1,865.00	
540-120-112 - EH-Benefits-Scott		1,263.00	1,263.00	
540-120-113 - EH-Benefits-Brad		701.00	701.00	
540-120-116 - EH - Benefits - Cody		476.00	476.00	
Total Wages/Salaries:	0.00	12,437.00	12,437.00	0.00

Professional/Contractual Services

540-200-110 - EH - Cont. - Waste Disposal Fee	66,697.97	169,925.00	103,227.03	13,958.65
540-210-300 - EH - Cont. - Other Services		1,000.00	1,000.00	
Total Professional/Contractual Services:	66,697.97	170,925.00	104,227.03	13,958.65
Total Environmental Health Services:	66,697.97	183,362.00	116,664.03	13,958.65

Environmental Development Services

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 10

	Year to Date	Annual Budget	Budget Remaining	Current Month
Wages/Salaries				
560-110-110 - P&D - Salary-Jim		21,431.00	21,431.00	
560-120-110 - P&D - Benefits-Jim		3,904.00	3,904.00	
Total Wages/Salaries:	0.00	25,335.00	25,335.00	0.00
Professional/Contractual Services				
560-200-115 - P&D-Contr-Building Inspector	4,510.84	16,130.00	11,619.16	670.22
560-200-125 - P&D-Contr-Engineering Services	11,216.34	30,000.00	18,783.66	2,203.74
560-230-100 - P&D - Cont. - Insurance - Town Sign	195.73	200.00	4.27	
560-250-100 - P&D - Cont. - Planning Services	1,280.87	10,000.00	8,719.13	
560-260-100 - P&D - Cont - Regional Service Study	300.00		(300.00)	300.00
560-260-200 - P&D - Cont- Asset Management Plan		5,000.00	5,000.00	
Total Professional/Contractual Services:	17,503.78	61,330.00	43,826.22	3,173.96
Capital Outlay from Operations				
560-600-300 - P&D- Capital-Land		19,000.00	19,000.00	
Total Capital Outlay from Operations:	0.00	19,000.00	19,000.00	0.00
Total Environmental Development Services:	17,503.78	105,665.00	88,161.22	3,173.96
Recreation & Cultural Services				
Administration				
Wages/Salaries				
570-110-105 - R&C- Salaries- Rec Manager-Mat	30,095.79	50,388.00	20,292.21	9,218.40
570-120-105 - R&C- Benefits- Rec -Mathew	6,713.39	12,363.00	5,649.61	1,243.68
Total Wages/Salaries:	36,809.18	62,751.00	25,941.82	10,462.08
Professional/Contractual Services				
570-240-100 - R&C - Memberships/Subscriptions	215.00	225.00	10.00	115.00
Total Professional/Contractual Services:	215.00	225.00	10.00	115.00
Materials/Supplies				
570-400-110 - R&C - Postage		100.00	100.00	
570-420-140 - R&C - Supplies Hockey Draft= In Motion	4,270.46	3,500.00	(770.46)	3,650.00
570-410-100 - R&C - Supplies/Stationery		250.00	250.00	
Total Materials/Supplies:	4,270.46	3,850.00	(420.46)	3,650.00
Total Administration:	41,294.64	66,826.00	25,531.36	14,227.08
Outdoor Rinks Service				
Professional/Contractual Services				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		7,000.00	7,000.00	
Total Professional/Contractual Services:	0.00	7,000.00	7,000.00	0.00

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 11

	Year to Date	Annual Budget	Budget Remaining	Current Month
Materials/Supplies				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	299.32	300.00	0.68	
Total Materials/Supplies:	299.32	300.00	0.68	0.00
Capital Expenditures				
570-600-120 - R&C - Purch. of Cap Assets-Bldg-OD Rink		17,500.00	17,500.00	
Total Capital Expenditures:	0.00	17,500.00	17,500.00	0.00
Total Outdoor Rinks Service:	299.32	24,800.00	24,500.68	0.00
Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-200-150 - R&C-Hall-Advertising		200.00	200.00	
570-270-150 - R&C-Hall/Kitchen-Caretaking-Jodi	4,867.00	7,800.00	2,933.00	512.50
570-280-150 - R&C-Hall-Contracted Repairs	2,631.04	12,000.00	9,368.96	169.60
570-125-100 - R&C -Hall Benefits-Jodi	269.31	389.00	119.69	22.88
570-230-150 - R&C-Insurance-Hall-ALL-P&R	4,541.88	4,542.00	0.12	
570-280-155 - R&C-Curling Rink-Contracted Repairs		5,000.00	5,000.00	
570-230-100 - R&C-Insurance-Curling Rink	5,280.83	5,281.00	0.17	
Total Professional/Contractual Services:	17,590.06	35,212.00	17,621.94	704.98
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	5,598.59	8,100.00	2,501.41	112.42
570-300-155 - R & C - Utility - Heat - Curling Rink	593.02	1,100.00	506.98	87.71
570-310-150 - R&C - Utility - Power - Hall	2,670.28	4,900.00	2,229.72	546.99
570-330-150 - R&C - Utility - Telephone - Hall	53.90	55.00	1.10	
Total Utilities:	8,915.79	14,155.00	5,239.21	747.12
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	7,681.17	6,000.00	(1,681.17)	2,478.11
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink		5,000.00	5,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall	389.63	2,000.00	1,610.37	322.89
570-420-120 - R&C - Main/Repairs - Curling Rink	9,212.72	9,800.00	587.28	
Total Materials/Supplies:	17,283.52	22,800.00	5,516.48	2,801.00
Total Community Hall/Curling Rink Service:	43,789.37	72,167.00	28,377.63	4,253.10
Parks Services				
Wages/Salaries				
570-110-170 - R&C - Salary - Park-Lyle		17,941.00	17,941.00	
570-111-170 - R&C-Salary-Rick-park		17,416.00	17,416.00	
570-112-170 - R&C-Salary-Scott-Park		26,117.00	26,117.00	
570-112-171 - RC - Salary- Brad - Park		17,454.00	17,454.00	
570-112-180 - R&C - Parks- Salary- Cody		11,193.00	11,193.00	
570-113-170 - R&C-Salary-Casual-Park		5,610.00	5,610.00	

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 12

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-120-170 - R&C-Parks-Lyle-Benefits		1,558.00	1,558.00	
570-121-170 - R&C-Park-Benefits-Rick		4,128.00	4,128.00	
570-122-170 - R&C-Parks-Benefits-Scott		6,316.00	6,316.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	1,266.86	283.00	(983.86)	805.89
570-124-175 - R&C - Parks Benefits- Brad		4,208.00	4,208.00	
570-124-180 - R&C - Parks - Benefits - Cody		2,856.00	2,856.00	
Total Wages/Salaries:	1,266.86	115,080.00	113,813.14	805.89
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs	1,816.46	7,000.00	5,183.54	168.60
570-230-170 - R&C-Insurance-Parks	4,606.07	4,610.00	3.93	
Total Professional/Contractual Services:	6,422.53	11,610.00	5,187.47	168.60
Utilities				
570-310-170 - R&C - Utility - Power - Parks	645.95	1,400.00	754.05	150.53
570-310-180 - R&C - Utility - Power - Track Pump	196.34	450.00	253.66	32.84
570-300-120 - R&C - Utility - Heat -Parks	638.26	1,100.00	461.74	47.39
Total Utilities:	1,480.55	2,950.00	1,469.45	230.76
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs	5,449.20	6,700.00	1,250.80	175.57
570-430-180 - R&C-Fundraising Expense-Play & Spray	4,477.02	10,000.00	5,522.98	876.97
570-420-175 - P&R - Park Landscaping	297.12	2,500.00	2,202.88	50.00
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	9,110.17	2,200.00	(6,910.17)	7,958.14
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
Total Materials/Supplies:	19,333.51	22,900.00	3,566.49	9,060.68
Capital Expenditures				
570-600-180 - R&C-Capital-Prairie Park		12,000.00	12,000.00	
Total Capital Expenditures:	0.00	12,000.00	12,000.00	0.00
Total Parks Services:	28,503.45	164,540.00	136,036.55	10,265.93
Program Services				
Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All	10,451.81	19,000.00	8,548.19	2,759.64
570-422-190 - R&C -CLEAN UP DAY-Homecoming-ALL		1,000.00	1,000.00	
570-420-180 - R&C-Misc programs--Christmas contest	99.99	1,500.00	1,400.01	
570-400-170 - R&R-GARAGE SALE-Supplies	115.00		(115.00)	
Total Materials/Supplies:	10,666.80	21,500.00	10,833.20	2,759.64
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	18,197.00	18,000.00	(197.00)	
Total Grants/Subsidies:	18,197.00	18,000.00	(197.00)	0.00

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 13

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Program Services:	28,863.80	39,500.00	10,636.20	2,759.64
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	9,485.79	19,467.00	9,981.21	2,335.62
570-290-102 - R&C - LIBRARY Benefits	1,373.08	3,685.00	2,311.92	341.11
Total WAGES - LIBRARY:	10,858.87	23,152.00	12,293.13	2,676.73
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	14,516.70	14,540.00	23.30	7,249.22
570-290-175 - R&C -Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,245.61	1,246.00	0.39	
Total Professional/Contractual Services:	15,762.31	15,936.00	173.69	7,249.22
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		450.00	450.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	269.50	700.00	430.50	53.90
Total Utility Services - Library:	269.50	2,750.00	2,480.50	53.90
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All		1,200.00	1,200.00	
570-440-125 - R&C-Library-Material & Supplies	215.28	350.00	134.72	
570-440-130 - R&C- Library- Prizes/Grants/Programs	75.00	1,600.00	1,525.00	75.00
Total Library - MMS:	290.28	3,150.00	2,859.72	75.00
Total Library Services:	27,180.96	44,988.00	17,807.04	10,054.85
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	19,504.62	33,403.00	13,898.38	
570-112-151 - ARENA -Wages - Dave	15,505.85	13,707.00	(1,798.85)	
570-112-153 - ARENA - Wages -CASUAL	1,144.96		(1,144.96)	
570-112-154 - ARENA-Wages-Cindy- Kitchen	3,489.23	5,632.00	2,142.77	381.83
570-112-155 - ARENA-Kitchen -Staff Misc.	9,627.44	19,350.00	9,722.56	974.26
570-112-157 - ARENA-Wages-Casual	709.91	15,600.00	14,890.09	
570-112-158 - ARENA - Wages - Gary Janzen	1,747.98		(1,747.98)	
570-112-160 - Arena - Wages - Cody	6,680.92	18,655.00	11,974.08	
570-120-122 - R&C-Benefits-ARENA- Cindy	228.57	342.00	113.43	21.28
570-120-123 - R&C-Benefits -ARENA -Ed	3,125.90	5,910.00	2,784.10	
570-120-124 - R&C-Benefits-ARENA -Dave	351.65	566.00	214.35	
570-120-126 - R&C-Benefits-ARENA-Cody		4,761.00	4,761.00	
570-120-128 - R&C-Benefits-ARENA-Casual	895.14	906.00	10.86	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	335.96	1,487.00	1,151.04	22.09
Total Wages:	63,348.13	120,319.00	56,970.87	1,399.46

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 14

	Year to Date	Annual Budget	Budget Remaining	Current Month
Professional/Contractual Services				
570-900-111 - ARENA -Mileage - Misc..		1,000.00	1,000.00	
570-270-141 - R&C - ARENA - Cont. Maint - Licences	65.00	100.00	35.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni		4,000.00	4,000.00	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	1,393.90	10,500.00	9,106.10	
570-270-146 - R&C - ARENA - Cont. Maint. - Building	18,636.02	11,200.00	(7,436.02)	177.12
570-230-140 - R&C-Insurance-ARENA	25,137.39	25,138.00	0.61	
Total Professional/Contractual Services:	45,232.31	51,938.00	6,705.69	177.12
Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	6,763.29	8,000.00	1,236.71	321.84
570-310-120 - R&C - Utility - Power ARENA- Rink	31,742.28	48,000.00	16,257.72	1,801.95
570-330-170 - R&C - Utility - Telephone - Skating Rink	1,595.77	3,800.00	2,204.23	377.42
Total Utilities:	40,101.34	59,800.00	19,698.66	2,501.21
Materials/Supplies				
570-450-140 - R&C- ARENA - Office	41.34	200.00	158.66	
570-450-141 - R&C - ARENA - Kitchen/Booth	12,340.34	29,000.00	16,659.66	366.55
570-450-142 - R&C-ARENA - Janitor	1,224.52	3,250.00	2,025.48	
570-450-144 - R&C-ARENA -Zamboni	2,353.93	4,500.00	2,146.07	
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	3,113.36	19,500.00	16,386.64	144.23
570-450-148 - R&C- ARENA -First Aid Supplies		500.00	500.00	
Total Materials/Supplies:	19,073.49	58,250.00	39,176.51	510.78
Debt Service				
570-700-150 - R&C- ARENA -Debenture #9		14,082.00	14,082.00	
Total Debt Service:	0.00	14,082.00	14,082.00	0.00
Total Community Center - ARENA:	167,755.27	304,389.00	136,633.73	4,588.57
Total Recreation & Cultural Services:	337,686.81	717,210.00	379,523.19	46,149.17

Utility Expenditures

Wages/Salaries

580-110-110 - UT - Water - Salaries-Lyle		8,155.00	8,155.00	
580-110-111 - UT-Water-Wage-Rick		17,416.00	17,416.00	
580-110-112 - UT-Water-Wage-Scott		5,223.00	5,223.00	
580-110-113 - UT-Water-Wage-Brad		5,818.00	5,818.00	
580-110-114 - UT-Water-Wage-Marlys		13,127.00	13,127.00	
580-110-116 - UT-Water-Overtime All	5,288.88	11,500.00	6,211.12	1,347.00
580-110-117 - UT-Water-Wage-Kelly		21,468.00	21,468.00	
580-110-118 - UT-Water-Wage-Jeff		34,850.00	34,850.00	
580-110-119 - UT- Water- Wage- Laurelea		7,337.00	7,337.00	
580-120-110 - UT - Water - Benefits-Lyle		708.00	708.00	
580-120-111 - UT-Water-Benef-Rick		4,128.00	4,128.00	
580-120-112 - UT-Water-Benefits-Scott		1,263.00	1,263.00	

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 15

	Year to Date	Annual Budget	Budget Remaining	Current Month
580-120-113 - UT-Water-Benef.-Brad		1,402.00	1,402.00	
580-120-114 - UT-Water-Benef.-Marlys		3,529.00	3,529.00	
580-120-116 - UT-Water-Benefits-Overtime All		883.00	883.00	
580-120-117 - UT-Water-Benefits-Kelly		5,304.00	5,304.00	
580-120-118 - UT-Water-Benefits-Jeff		7,644.00	7,644.00	
580-120-119 - UT- Water- Benefits- Laurelea		2,319.00	2,319.00	
Total Wages/Salaries:	5,288.88	152,074.00	146,785.12	1,347.00
Professional/Contractual Services				
580-230-100 - UT - Water -TRAINING/Travel/Meals	1,083.00	4,000.00	2,917.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	6,210.20	6,211.00	0.80	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	1,465.26	30,000.00	28,534.74	
580-290-100 - UT - Water - Laboratory Testing	2,169.02	6,000.00	3,830.98	131.49
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		15,000.00	15,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon		2,000.00	2,000.00	
580-200-120 - UT - Water-Cont-Service Agreement	2,472.00	2,472.00		
580-285-100 - UT - Cont. Repairs - Water Plant		4,000.00	4,000.00	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	5,637.17	7,000.00	1,362.83	2,419.57
585-285-110 - UT - Sewer -Cont. Repairs - Lift Station		1,500.00	1,500.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes		530.00	530.00	
585-240-100 - UT - Sewer - Insurance - General /Claims	14,804.48	14,805.00	0.52	
Total Professional/Contractual Services:	33,841.13	93,518.00	59,676.87	2,551.06
Utilities				
580-300-120 - UT - Water - Power	3,105.36	7,500.00	4,394.64	824.89
580-300-110 - UT - Water - Heat	642.40	1,000.00	357.60	54.35
585-300-120 - UT - Sewer - Power	12,757.39	32,500.00	19,742.61	2,990.80
585-300-130 - UT- Sewer - Phone - Autodialer	773.42	1,800.00	1,026.58	144.66
580-300-145 - UT - Water-Phone Allowance	612.00	1,665.00	1,053.00	180.00
585-100-100 - UT-Sewer-Gas-New Lift 1	504.90	900.00	395.10	52.89
585-100-110 - UT-Sewer-Power- New Lift 1	4,641.07	8,000.00	3,358.93	588.78
585-100-130 - UT-Sewer-Power-Old Lift 1	816.36	1,435.00	618.64	41.50
585-100-140 - UT-Sewer-Gas-New Lift 2	704.26	1,200.00	495.74	55.28
585-100-150 - UT-Sewer-Power-New Lift 2	3,903.44	7,500.00	3,596.56	277.47
585-100-170 - UT-Sewer-Power-Old Lift 2	1,132.70	2,000.00	867.30	75.96
Total Utilities:	29,593.30	65,500.00	35,906.70	5,286.58
Materials/Supplies				
580-400-110 - UT - Water - Postage		4,000.00	4,000.00	
580-420-100 - UT - Water - Gravel/Sand		4,000.00	4,000.00	
580-430-110 - UT - Water - SASK. WATER	163,734.11	442,295.00	278,560.89	41,832.12
580-430-120 - UT - Water - Mats & Suppl -	1,795.29	6,000.00	4,204.71	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	6.36	3,500.00	3,493.64	
580-430-140 - UT - Water - Mats & Suppl - Lines	281.38	3,000.00	2,718.62	
580-430-145 - UT-Water-METERS-Parts		1,500.00	1,500.00	
580-450-100 - UT - Water - Chemicals	31.50	750.00	718.50	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	172.73	2,000.00	1,827.27	
585-430-130 - UT - Sewer - Lagoon SUPPLIES		2,500.00	2,500.00	
585-430-150 - UT- Sewer- All Pumps Maint/Supply		2,500.00	2,500.00	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	

Report Date
10/07/2019 10:04 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-19

Page 16

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Materials/Supplies:	166,021.37	472,245.00	306,223.63	41,832.12
Capital Expenditures				
585-600-120 - UT- Sewer - Cap - Lagoon-Fehr/Lux	4,372.50	6,600.00	2,227.50	4,372.50
585-600-130 - UT - Sewer - Capital- Mach/Equipment		42,500.00	42,500.00	
Total Capital Expenditures:	4,372.50	49,100.00	44,727.50	4,372.50
Debt Services				
585-700-120 - UT - Lift Station - Interest		34,109.00	34,109.00	
585-700-130 - UT - Lagoon - Interest		47,568.00	47,568.00	
585-700-140 - UT- Loan Interest -Lift #2	10,940.10	10,941.00	0.90	
Total Debt Services:	10,940.10	92,618.00	81,677.90	0.00
Total Utility Expenditures:	250,057.28	925,055.00	674,997.72	55,389.26
TOTAL OPERATING EXPENDITURES:	1,661,089.63	3,572,315.00	1,911,225.37	347,953.77
SURPLUS/DEFICIT				
Revenues	2,751,928.67	4,071,715.00	(1,319,786.33)	2,048,477.11
Expenditures	1,661,089.63	3,572,315.00	1,911,225.37	347,953.77
Surplus (Deficit)	1,090,839.04	499,400.00	591,439.04	1,700,523.34

June Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2019	Current	Arrears	Total
Municipal	\$ 1,329,940.40	\$ 163,460.00	\$ 1,493,400.40
School	\$ 495,064.50	\$ 37,184.30	\$ 532,248.80
Frontage	\$ 1,970.99		
Totals	\$ 1,826,975.89	\$ 200,644.30	\$ 2,027,620.19

2018	Current	Arrears	Total
Municipal	\$ 1,404,513.17	\$ 136,165.06	\$ 1,540,678.23
School	\$ 539,802.98	\$ 34,029.22	\$ 573,832.20
Frontage			
Totals	\$ 1,944,316.15	\$ 170,194.28	\$ 2,114,510.43

2017	Current	Arrears	Total
Municipal	\$ 1,363,685.30	\$ 151,772.72	\$ 1,515,458.02
School	\$ 524,669.83	\$ 41,256.59	\$ 565,926.42
Frontage			
Totals	\$ 1,888,355.13	\$ 193,029.31	\$ 2,081,384.44

2016	Current	Arrears	Total
Municipal	\$ 1,309,588.15	\$ 174,201.18	\$ 1,483,789.33
School	\$ 553,344.50	\$ 42,332.13	\$ 595,676.63
Frontage			
Totals	\$ 1,862,932.65	\$ 216,533.31	\$ 2,079,465.96



www.cn.ca

Correspondence "A"

Corporate Services

Sean Finn
Executive Vice-President
Corporate Services
and Chief Legal Officer

935 de La Gauchetière Street West
16th Floor
Montreal, Quebec H3B 2M9
Canada
T 514-399-8100
F 514-399-4854

Services corporatifs

*Ready for
Cory
July 11/19*
Vice-président exécutif
Services corporatifs et chef de la
direction des Affaires juridiques

935, rue de La Gauchetière Ouest
16^e étage
Montréal (Québec) H3B 2M9
Canada
T 514 399-8100
Tc 514 399-4854

May 2, 2019

Mr. Jim Weninger
Administrator
Town of Dalmeny
301 Railway Avenue
PO. Box. 400
Dalmeny SK S0K 1E0

Dear Director Weninger:

At CN, we are committed to maintaining a strong connection with all of the communities across our network, spanning from coast to coast through eight provinces in Canada and stretching across sixteen states down to the Gulf of Mexico. As a key driver of the North American economy, we pride ourselves on moving goods safely, creating and supporting quality jobs, and investing in the many communities we serve.

We continue to have our sights set on becoming the safest railway in North America. In addition to reinforcing safety as a core value amongst our 27,000 employees, we collaborate with communities and local authorities to help prevent accidents and ensure everyone's safety.

As such, we are pleased to share our 2019 edition of our *CN in your Community* publication. In reading this report, you will find information about our different initiatives in your region, including our strong economic impact, our capital investments as well as our community partnerships.

This year will see record spending in capital investments, with a planned \$3.9 billion to ensure we are serving customers and communities safely and efficiently. As part of our largest-ever infrastructure program, we will invest in new track and increased yard capacity, which will benefit grain, forest products, intermodal, coal and potash business. In the last two years, CN invested a record \$7.4 billion in capital in our network.



Mr. Jim Weninger
May 2, 2019
Page 2

Finally, 2019 is a very special year for CN, its customers, employees, retirees and the communities we serve as we celebrate our 100th anniversary, and we have much to celebrate. To commemorate this milestone, we have a number of initiatives planned to honour our strong community involvement and future. To learn more about those initiatives, I invite you to consult our website at www.cn.ca/cn100.

Should you have any questions or concerns, please do not hesitate to contact me or to contact your region Public Affairs manager, of which you can find the contact information in your enclosed copy of *CN in your Community*. We look forward to collaborating and celebrating CN's 100th birthday with you in 2019.

Sincerely,



Sean Finn

Encl.



REGION

THURSDAY, JULY 4, 2019 | Page 3 | www.ccgazette.ca

TOWN HOMES
in HagueSHOW SUITE
NOW OPEN

www.claystonedevelopments.com

Ready for
Council
July 11/19

OSLER CANADA DAY



The weather smiled on Osler's annual Canada Day parade and family activities on Monday, July 1, as the community celebrated the 152nd anniversary of Confederation. The parade featured over 40 entries. (Top to bottom) 'Snow White' twirls as she steps along the parade route; youngsters wave to the Osler Fire Department fleet; an antique Ford tractor is dwarfed by a modern behemoth. The day featured fireworks, two giant water 'slip-and'-slides and tasty treats all afternoon.

TERRY PUGH | CLARK'S CROSSING GAZETTE

Scott Rowe sworn in as new Dalmeny Police Chief

By TERRY PUGH
tpugh@ccgazette.ca

Scott Rowe was officially sworn in as the new Chief of the Dalmeny Police Service (DPS) on Wednesday, June 26.

Rowe takes over the post from retiring Police Chief Ted Mossop.

Rowe, a resident of Dalmeny, has served as a constable in the community's police service for the past 14 years and has a total of 20 years experience in law enforcement.

At a swearing-in ceremony at the Dalmeny Town Office, Dalmeny Mayor Jon Kroeker paid tribute to the outgoing police chief, and said the community is looking forward to the same type of leadership being provided by Rowe for the three-member police service.

Rowe's parents, Allan and Aldona, as well as his six-year-old son Cohen, were present at the swearing-in ceremony. Cohen presented his dad with a framed set of boot prints - his own and his dad's - with the words: "I wish to follow in my hero's footsteps."

Rowe said he's honoured to take on the position, adding he is committed to ensuring the police department adheres to the same high standards that former Chief Mossop set.

"At the end of the day, we have the



TERRY PUGH | CLARK'S CROSSING GAZETTE

Scott Rowe takes the oath of office under the guidance of lawyer Kim Anderson of the firm of Robertson Stromberg, legal counsel for the Town of Dalmeny, while Scott's parents Allan and Aldona Rowe, look on

safety of the town and the best interests of the residents and businesses at heart," said Rowe in an interview at the town office. "That's my primary focus; the level of safety that we've been accustomed to. The town has always supported the police service and they deserve the best."

Rowe said he has benefited from Mossop's guidance over the past 14 years.

"Ted has been a great mentor and friend," said Rowe. "I'm just as sad

as everyone else to see him retire."

Rowe is a Firearms Instructor and Defensive Tactics Instructor, and has helped the DPS obtain annual certifications in these areas. He is also a Senior Drug Recognition Officer Instructor, and Standard Field Sobriety Test Instructor for the Province of Saskatchewan.

He is also involved in the community, serving as Referee in Chief for

Continued on pg. 4
See POLICE CHIEF SWORN IN

Rural water rates to increase

By TERRY PUGH
tpugh@ccgazette.ca

Corman Park ratepayers who use the municipality's three public water-filling stations will be paying more for potable water starting this month.

Corman Park council passed a resolution at its meeting on Monday, June 17 to set the basic rate for potable water at \$5.38 per 1,000 litres, for all three stations, effective July 15, 2019.

The RM has three facilities, known as the "North Well" (west of Warman), the "Clarence Well" (just off Clarence Avenue South) and "33rd Well" (at the western end of Saskatoon's 33rd Street along the Dalmeny Access Road).

While they are called wells, the terminology is actually a holdover from an earlier era. The potable water in each underground storage facility is actually supplied via Sask-

Water pipeline.

The new rate reflects a 9.75% rate increase from SaskWater that came into effect last month. SaskWater buys treated water from the City of Saskatoon and supplies outlying areas, including Corman Park water stations, via a network of pipelines.

The total water consumption at all three Corman Park locations in 2018 was 45,853 cubic meters.

The North Well accounted for 45% of that total, while the 33rd Well accounted for 36% and the Clarence Well usage amounted to 20% of the total.

Because the North Well has the highest volume, operating and maintenance costs at that location are lower than the other two locations.

Corman Park councillors opted to set the same basic rate for all three stations to ensure equitable pricing for all residents of the RM. But the decision means some residents will

face a steeper increase than others, depending on which station they use.

At present, North Well patrons pay \$3.03 per 1,000 litres, while 33rd Well clients pay \$4.44 per 1,000 litres and Clarence Well customers pay \$5.00 per 1,000 litres.

Setting the new rate at \$5.38 per 1,000 litres represents a 77.63% increase over 2018 for the North Well; a 21.11% increase for the 33rd Well; and a 7.65% increase for the Clarence Well.

But over the long-term, the weighted average costs for all three locations, including maintenance and capital replacements, will be relatively equal.

Corman Park Division 7 Councillor Joanne Janzen said while the rate increase is regrettable, the new rate at Corman Park wells is still less than potable water filling station charges in other communities, including Dalmeny, Osler and Hague.

Book your company tournament or group event today!

Pro Shop 306-931-8814

Restaurant 306-931-2497

- memberships still available
- fun and friendly leagues
- best rates in the area
- course is in great shape

The Legends

MORE THAN JUST
GREAT GOLF!

www.golfthelegends.com

GENESIS ESTATES

Rosthern



Larry Stewart

306-242-6000 • 306-241-0355

www.remax.ca

\$130,000

RE/MAX

Retiring Dalmeny Police Chief saw many changes over 43 years

By TERRY PUGH
tpugh@ccgazette.ca

After more than 43 years in law enforcement, Dalmeny Police Chief Ted Mossop is hanging up his badge.

Mossop, 64, served in the RCMP for 30 years. In March, 2006, he retired from the national police force.

But he only had a few days off before he started work in a new role. That same month, he took on the job of Police Chief for the Dalmeny Police Service, a post he would fill for the next 13 years.

He officially retired as Chief in December, 2018, but stayed as Acting Chief until the end of June while the Dalmeny Police Commission chose his successor, Scott Rowe.

"It's been a great career," said Mossop in an interview in late June. "I like what I do and I have no regrets. There have been highs and lows, of course. But on the whole, there are many positives that I can look back on."

"Sometimes, a person may approach you ten years after an incident, just to say 'thank you' for being there when they needed you."

"I really cherish those success stories."

Mossop said the two biggest changes in police work over the last four decades have been the increase in "social work" and the advances in technology.

"Mental health issues are much more prevalent now



Ted Mossop stepped down as Dalmeny Police Chief at the end of June

than they were years ago," said Mossop. "Police officers are often on the front lines when dealing with social and family issues, and they're often counsellors. It's much more complex now."

Mossop said digital electronics has made police officers' job more efficient, but it's also come with challenges.

"When I started we used typewriters and paperwork was, literally, paperwork," he said. "It took 14 hours a day just to keep up with reports."

"But now, with laptops in the patrol car, you can do a lot of that stuff while still maintaining a visible presence in the community."

Mossop said moving from the RCMP, a national police force, to the three-member municipal police service in Dalmeny in 2006 took some getting used to.

"I found out right away that I was the janitor as well

as the commanding officer," said Mossop with a grin. "I'd never been in a municipal police force before so there was a learning curve as far as working with council and the police commission, preparing budgets and so on. Even the court docket system was different."

"But my experience in the RCMP was helpful. We have a very good working relationship with the RCMP detachment here and also with the City of Saskatoon Police. Everyone helps each other out."

He said property crime in Dalmeny and other communities around Saskatoon is largely the result of a "spillover" from the larger city.

"It comes in spurts," he said. "They'll hit a town and

then clear out."

"It's very important for people to report incidents," he added. "Having that information is really helpful because it helps track patterns over a larger area."

Mossop said one of his big concerns in Dalmeny is speeding and distracted driving.

"Most streets in town don't have sidewalks," he said. "So there are always pedestrians, and I always worry about that, especially the kids."

Mossop said he has tremendous confidence in the newly-appointed police chief.

"Scott is a very good policeman," he said. "I've worked with him for many years and he'll do a fine job for people in this community."

City of Warman PUBLIC NOTICE Bylaw 2019-11

Public Notice is hereby given that the Council of the City of Warman intends to adopt a bylaw under The Planning and Development Act, 2007 to amend Bylaw 2018-06, known as the Warman Zoning Bylaw.

INTENT

The proposed Bylaw will enact a series of amendments to the Warman Zoning Bylaw. Please inquire with the City of Warman Planning Department regarding the specific changes within the bylaw at (306) 933-2133.

REASON

The Warman Zoning Bylaw requires additional maintenance since passing, as well as updates to accommodate new development.

PUBLIC INSPECTION

Any person may inspect the Bylaw at the City of Warman office between 8:30am-4:30pm, Monday-Friday excluding statutory holidays. Copies are available at cost.

PUBLIC HEARING

Council will hold a public hearing on July 15th, 2019 at 6:30pm at the City of Warman office to hear any person or group that wants to comment on the proposed bylaw. Council will also consider written comments received at the hearing (or delivered to the undersigned at City Hall before the hearing). Notice of presenting informational orally or in written form must be received by the City of Warman a minimum of three working days prior to the hearing.

Chris Hlilash, MCIP, RPP
Community Planner

Rural Municipality of Corman Park

Public notice is hereby given that the Council of the Rural Municipality of Corman Park No. 344 intends to adopt a bylaw under The Planning and Development Act, 2007 to amend Bylaw No. 09/94, known as the R.M. of Corman Park Zoning Bylaw.

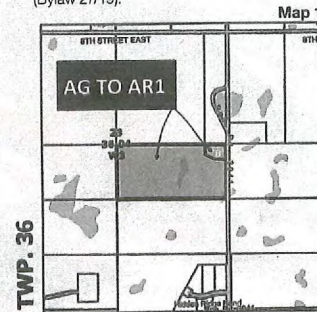
INTENT

1. The proposed bylaws will rezone from Agricultural District (AG) to Agricultural Residential 1 District (AR1) the affected lands described below to create separate title for existing yard sites.

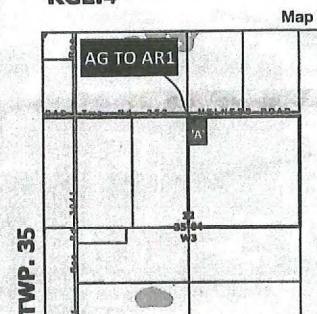
- Proposed Bylaw No. 24/19;
- Proposed Bylaw No. 25/19; and
- Proposed Bylaw No. 27/19.

AFFECTED LANDS

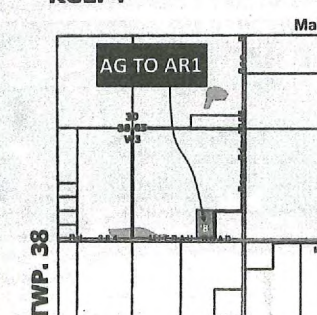
- The affected lands are all that portion of:
 - SE 23-36-4-W3 shown shaded on Map 1 (Bylaw 24/19);
 - NE 12-35-4W3 shown shaded on Map 2 (Bylaw 25/19);
 - SE 30-38-5-W3 shown shaded on Map 3 (Bylaw 27/19).



RGE.4



RGE. 4



RGE.5

PUBLIC INSPECTION

Any person may inspect the proposed Bylaws online on the R.M. of Corman Park website under "Public Notices", at www.rm.cormanpark.ca or in person at the R.M. of Corman Park No. 344 Office at 2220 Northridge Drive, Saskatoon, Saskatchewan, between 8:30 a.m. and 5:00 p.m., Monday through Friday, excluding holidays, until 5:00 p.m. on Friday July 12, 2019.

PUBLIC HEARING

Council will hold a Public Hearing on Monday, July 15, 2019 at 11:00 a.m. in the Council Chambers at the R.M. of Corman Park No. 344 Office to hear any person or group that wants to comment on a proposed Bylaw. Any written comments received by 5:00 p.m., Tuesday, July 9, 2019 will be forwarded to Council.

Issued Friday, June 21, 2019 at the City of Saskatoon, in the Province of Saskatchewan.

Adam Tittlemore, Administrator

Continued from pg. 3

POLICE CHIEF SWORN IN

Dalmeny Minor Hockey for the past two years; a position that helped him increase DPS visibility and develop relationships with youth within the community.

The Dalmeny Police Commission advertised the position of Chief of Police for the DPS for a period of two months, and ended up interviewing four applicants. Rowe was chosen as the most qualified candidate.

When Rowe's appointment was announced in early June, an anonymous online petition surfaced calling for the appointment to be rescinded. However, the allegations in the petition were not factual.

Dalmeny Mayor Jon Kroeker said the Dalmeny Police Commission has concerns with the petition due to the anonymous nature of the posting and signatures. An e-mail request last week by the Gazette to one of the anonymous petition organizers for an interview did not receive a response.

There will be

NO PAPER

PUBLISHED

JULY 25 & AUGUST 1

The office will remain open
regular hours Mon.-Fri. 9AM - 5PM

SUMMER

CLARK'S CROSSING
Gazette

SAMA and the 2021 Revaluation?

The Saskatchewan Assessment Management Agency (SAMA) is the recognized leader of property assessments in Saskatchewan. The Agency is responsible for a \$242 Billion property assessment base, which is used by local governments to levy a \$2.1 Billion property tax base.

SAMA conducts revaluations based on a four-year cycle. 2017 was the year of the last revaluation, and the 2021 Revaluation will see assessed values updated to reflect a new base date of January 1, 2019.

The legislated base date means that 2021 values reflect a property's value as of **January 1, 2019**, not January 1, 2021.

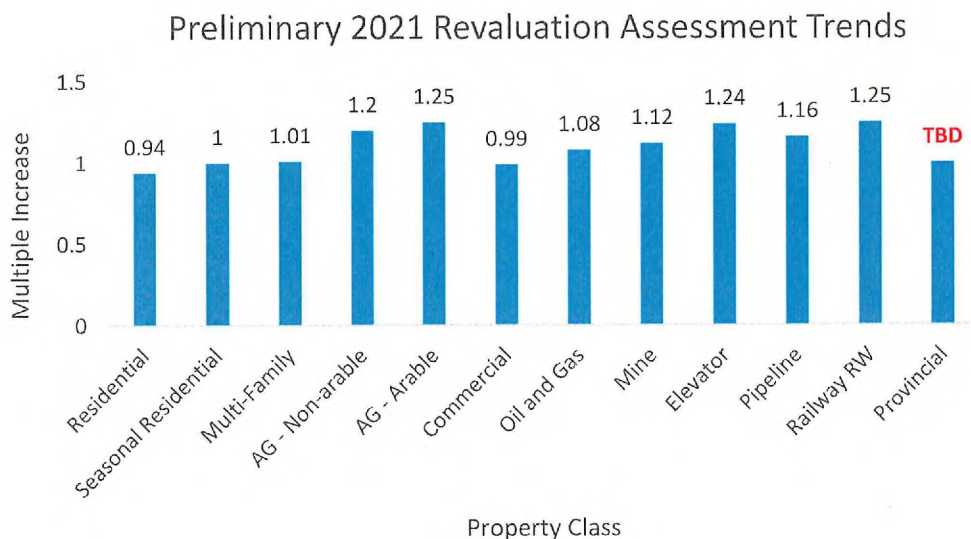
How are Revaluations different from maintenance or reinspections?

Revaluations update the market value of a property to a new base date, they are not a physical reinspection of a property. As opposed to maintenance or reinspections, which often seek to update physical changes a property, revaluations are centred on updating the value of a property to the new market base date.

What does 2021 mean to you?

Preliminary trend information for the 2021 Revaluation shows smaller shifts for most property types as compared with the 2017 Revaluation.

This chart uses provincial averages to show the preliminary trend information for various property types. It should be noted these are preliminary trends for the entire province, and the local changes for a specific municipality may vary once the revaluation is implemented in January 2021.



Looking Forward to 2021 – What's Next?

SAMA will submit preliminary assessment values to the province in April 2020. The preliminary 2021 property values will be distributed to municipalities starting in June 2020. We invite you to review these preliminary values when you receive them and follow up with SAMA if you have any questions or concerns leading up to the 2021 Revaluation.



DALMENY FIRE DEPARTMENT

Alicia Anderson, EMO Coordinator



July 3, 2019

Good Evening,

What an educational spring it has been. We've been on pace for the completion of yearly tasks, and have been out in full force to show the town that the EMO team is needed and a reliable resource. We have pushed the tabletop scenario to March 2020 as it will be a wildfire scenario, and will be a great way to prepare for the 2020 wildfire season.

Attended a large wildfire on Easter weekend with the Mobile Command Post. Brought out supplies and food for all members and mutual aid, and was set up to be the check in center for anyone coming to scene. EMO coordinator attended for 24 hours to scribe radio communication, and to be a muster point when the scene became hectic. Was able to call in local resources to assist in water retrieval, and farm equipment.

Attended the yearly pancake breakfast with the Command Post. Had amazing feedback and interest from the community in regards to the EMO position, the roles and responsibilities, and the equipment in the Command Centre. Was able to make more connections with community members who had equipment and skills they were wanting to volunteer in a time of emergency. Also spoke to a Clarks Crossing Gazette reporter who was very interested in doing an article in the future on the Command Post and Dalmeny's EMO team and its role in an emergency. Will definitely be attending next years pancake breakfast as this was definitely a success!

Attended an "Intentional Threat Planning & Preparedness Workshop" in Saskatoon City Hall. Learned about new bomb deployment regulations and guidelines that will affect our area. Learned about how to make a preplan for an Active Assailant situation. Will be assisting Chief Elder and Chief Rowe in the future to come up with a set of guidelines that apply to our response to our schools in the town.

Assisted a family who was affected by a house fire in town to connect with the Red Cross to get them the necessities needed the day of the fire. Was great to see that the EMO position can be used in a spectrum of "emergencies" to help the community as much as possible.

EMO coordinator Anderson has joined the SEPA (Saskatchewan Emergency Planners Association), and the position within the non-profit organization has yet to be determined. This will allow her attendance to be free of charge at the SEPA conference, and will be a great resource to further Dalmeny's EMO plan and preparedness.

Hours for Q2 2019:

April – 48 hrs

May – 17 hrs

June – 26 hrs

Prepared by: Alicia Anderson, EMO Coordinator



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Q2 2019 Fire Chief's Report

2019 Q2 Incident Breakdown Summary

	Q1	April	May	June	Q2	YTD
Cancelled Call	2	1	3	3	7	9
D.G.	2	1	1		2	4
False Alarm	1	2	0	1	3	4
Fire	3	3	1	6	10	13
Inspections	5	0	3	0	3	8
Public Relations	0	0	0	4	4	4
Medical	23	6	5	2	13	36
Rescue	3	3	1	2	6	9
Rescue (SAR)	1	0	0	0	0	1
TOTALS	40	16	14	18	48	88

2019 Q2 Hours Expended by Department Personnel

	Department		Elder	
	Q2	YTD	Q2	YTD
Administration	294	567	277	528
Inspections	8	22	8	22
Maintenance	26	59	9	28
Public Relations	160	182	12	14
Brush Truck	67	201	32	101
EMO	3	27	0	0
Fire	807	860	104	118
False Alarm	32	36	4	4
Medical	77	218	12	32
Highway 16	0	64	0	32
Training				
Regular	561	1168	36	75
Special	135	259	59	94
Per Diem	0	259	0	24
TOTAL	2168	3921	551	1070



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Training

Weekly training highlights

- Firefighting
 - Pump operations (crews cycled through the various apparatus)
 - Seacan – interior firefighting, initial attacks
- Medical
 - Firefighter rehabilitation – review of heat/cold emergencies associated with extended fire suppression operations, rehab techniques, vitals and fluid replenishment
 - First Responder Mandatory Recertification
 - Annual CPR/AED refresh training
- Rescue
 - Basic rope rescue – knots, haul, lower systems
 - Low Angle Rescue – haul system, patient care, litter use and patient restrain system
 - Vehicle lifting and stabilization systems
- Dangerous Good Response
 - Scenario and personnel decontamination procedures/equipment set-up and use

Special Training

- Highway 16 Fire Depts (Langham, Borden, Radisson and Mayfield) practical training at DFR Training Grounds
- Chief Elder attended two day shifts at Humboldt Hospital Day Surgery Ward to perform clinical skills for Primary Care Paramedic upgrade.
- Lieutenant Elder attended two day shifts at Humboldt Hospital Day Surgery Ward to perform clinical skills for Primary Care Paramedic upgrade.
- Chief Elder and Firefighter King attended a 3-day Wildland Fire Investigator Seminar hosted by Meadow Lake Fire Dept.
- Chief Elder attended a one-day training session in Warman for procedures/best practices for passenger elevator rescues.
- Chief Elder attended an evening training session in Borden re: provincial web-based incident reporting software



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Administration

- Attended two joint meetings (NCPFCA – Chiefs, Saskatoon Fire Department and the Manager of the Pre-Hospital Service, EMS (Saskatchewan Health Authority). Topics included Scope of Practice, Procurement through SHA Supply Chain for supplies etc).
- Met with Saskatoon FD and NCPFCA – Chiefs to discuss and align rural response districts/maps.
- Finalized (bid comparison and PO Issuance) of Water/Tender project
- Fire Safety Inspection (prep, inspections, and subsequent visits).
- On-going work on the development of Suggested Operating Guidelines and Pre-plans

Maintenance

- Tender 25 (Water Tender) was experiencing leaks from the rear of the tank (next to 10inch dump valve). Repairs to the weld were attempted – identified stress cracking of the area.
- All small engines on the apparatus were serviced (generators, chain saw, etc)

Brush Truck

- See attached progress pictures.
- Deck is near completion, re “skirt” to be installed
- Headache rack to be finalized
- Stainless steel suction/discharge piping to be fitted/welded





DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief





DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Public Access A.E.D. (Automated External Defibrillator)

- In a continued effort to promote health and safety initiatives, Dalmeny Fire Rescue through our fundraising efforts are proud to announce we will be supplying and supporting two additional AED's in our Community. The Department has selected the Dalmeny Bible Church and the Community Church as the two venues to receive this potentially life saving device. We are currently finalizing the procurement process and hoping to have them in service by late summer.

2019 2nd Quarter Report Respectfully Submitted by

R.L. (Rick) Elder
Chief

DALMENY LIBRARY QUARTERLY REPORT

JULY 15, 2019

1. Circulation Statistics (attached)
2. Pre-School Story Time was held on Thursdays this year and we consistently had high attendance. Story Time will resume in the fall.
3. Organizing Spaces Simply – we had a presentation on May 29 on organization, decluttering, etc.
4. Programs Planned for the Summer
 - July 17 - Danica Lorer will be coming to our library and doing a performance with stories and songs. Wheatland will be covering the cost for this performer.
 - July 25 - Child Find Saskatchewan will be hosting a Story Time and I.D. Clinic.
 - We have the Program Manager from Wheatland coming to our library to put on a couple of events:
 - August 1 – Back to Nature – a nature scavenger hunt and a craft.
 - August 22 – Buggin' Out – stories and songs about bugs. Also, there will be a bug hunt and a movement game.
5. Summer Reading Program is happening over the summer. We have 51 children signed up so far.
6. We are excited to host a story time and also a book launch with a local author, Chrissy Willems. Date to be determined. Wheatland has purchased her three books to add to our shelves. So excited for you Christa.

Public Works Managers Quarterly Report

ROADS AND STREETS

Snow removal – Completed March 15, 2019

The snow removal that we completed before the warm weather came, really helped the water drain from the streets. This spring was the best that the spring snow thaw drained in the five years I have been with the town.

With the snow having melted from the streets it is now time to start sweeping the streets. Our process is to do a town wide clean, to get rid of the bulk of pea gravel. Then we go back around town and clean the gutters as best we can. I would like to sweep the town once a month to keep the streets looking clean.

Pot Hole repair will commence as soon as it warms up a bit more. The cold mix we use is still frozen and dry.

Crack filling the streets will start when the streets are swept, and the oil is started to be made by the company Pounder.

We have one asphalt patch to do on Main Street from last year. That will be completed when the weather is consistently around 10 degrees Celsius.

Dust control will be put down on Railway Ave, the private railway crossing approaches, the road into Centennial Park, and down Power Line Road heading east and west. This will be completed when the frost boils that occur on Railway Ave are dried up, and wont ruin the Dust Control product.

The paving of Wakefield Ave will commence in June and be completed in June.

The first lift of paving will be going down in the South Industrial this summer also.

Micro-Seal will be put down on 5th Street from Wakefield Ave to Cedar Ave this summer.

WATER

March 1, 2019	215 4 th Street frozen water line.
March 9, 2019	417 1 st Street frozen water line. Set up temporary water line to his neighbor 413 1 st Street.
March 11, 2019	216 Clover Ave Frozen water line. Set up temporary water line to her neighbor 220 Clover Ave.
March 14, 2019	322 1 st Street frozen water line. Set up temporary water line to her neighbor 320 1 st Street

April 4, 2019 321 Cedar Ave frozen water line. Set up a temporary water line to neighbor at 319 Cedar Ave

WASTEWATER

March 28, 2019 Frozen sewer main from Ross Ave to Prairie Street. McGills came out and thawed the line.

March 30, 2019 Sewer frozen over in manhole at the end of Victor Terrace. Jeff and Scott were able to use the hotsy and melt the ice to let the sewer flow from 216 Victor Terrace

Blower number 1 at the aeration building at the Lagoon is having initial startup problems. When you start up the blower the breaker trips. It takes about five times before the blower starts. I am in the process of getting Bill Unger and Eecol electric to come out an access the situation.

When the ice melts off the #3 cell we will be opening up the valve to fill up the two holding cells. I have talked to Andrew and he has informed me he will take the effluent again this year.

PARKS/PONDS

We will be putting in the fountain in Gerald Funk Park sometime early May.

VEHICLES/EQUIPMENT

Mack Truck

Feb 14, 2019 EATS (Exhaust After Treatment System) error came up on the display. When this comes on for an amount of time the truck goes into D-state. What this is, is the truck does not go over 8 km/h. The truck has to have a regen done by Redhead. We had the truck towed to Redhead and they said it was due to fuel gelling up. Jeff called Milsapp and was informed that they do not add any additive to their fuel. The public works now has to add diesel fuel additive to the vehicles when they are filled up.

Other than that, one incident the truck has been running well.

Bobcat

Bought one set of tire chains for clearing the ditch along Power Line Road.

It has been running well, nothing to report.

Ford Gravel Truck

The throttle cable we had machined did not work as planned. It was too stiff of a cable, and after use it kinked up in the sleeve not allowing the use of the gas pedal. We bought some aircraft cable and made up a throttle cable that works now.

When we were hauling snow, the tailgate fell off. The bracket on the driver's side was rusted and it broke off. We got a piece of half inch steel, cut out a new bracket and Brad welded it back on the truck. The tailgate is back in place, and the truck is functional again.

Fixing this truck is getting harder and harder because they do not make parts for it anymore. It is our suggestion that this truck be replaced as soon as possible. There are numerous spots that have been patched on the cab of the truck, because it is rusting out so bad. When we replace this truck a sand spreader will also need to be bought. There is only so much that we can do to patch this truck up anymore than it has been.

Sweeprite Streetsweeper

The sweeper is in its third year of duty. This is an old machine, a 1987 I do believe and it is showing its age now. It picks up the most of the gravel on the streets, but it leaves lines because the skirting around the back main broom is work out. The sweeper does the best that it can do, but it will not completely clean the streets.

The three-spool control valve manifold is leaking in numerous spots. With these leaks the sweeper cannot be used because it leaves lines of hydraulic oil behind it on the road. The manifold was taken into HyPower to get assessed, and he said that the metal seals inside of the manifold are most likely worn out from time. I have ordered another three-spool control valve manifold to get the sweeper up and running again.

The hopper that holds the sweepings was rusted out in a few places. We lined the inside with puck board so sweepings don't fall out all over the road.

It is the Public Works recommendation that a replacement be found as soon as possible. The sweeper does not do an optimal job, and will constantly cost us money on repairs that could be better used elsewhere.

Champion Grader

The grader seems to be holding up relatively well considering its age. The Public Works team recommends that this be replaced in about 5 years. We are not sure if parts will get harder to find for this old of a grader. A newer grader will be easier to maintain, and get parts for.

GMC Work Trucks

2007 GMC Sierra (White)

This truck is starting to show its age. The wheel wells are rusting out pretty bad. The tire monitor sensor needs to be looked at. The parking assist sensor system needs to be looked at. Once in a while the ABS and traction control comes on in the dash display. Usually you just need to turn the truck off for a couple of minutes and it goes away. I think we could get a couple more years out of it.

2011 GMC Sierra (Grey)

This truck seems to be holding up relatively well. The only real concern I have is that the CV axles keep failing, and we have to replace them. The engine light is always on and we cannot find out why. It was brought to the auto barn years ago and Lyle wasn't given an answer. The truck seems to run fine.

I would recommend that they get replaced in the next 3 years.

Mowers

Hustler

This mower is working well.

John Deere Mower

The front deck is bent. We have adjusted it so it does a decent job of mowing. It is an alright mower for making the initial pass where there is long grass. It is getting worn out from years of mowing.

Kubota

This mower is pretty much worn out. It gets harder and harder to keep this machine going each year. It spends more time in the shop than it does mowing grass. It is the recommendation of the Public Works staff that this mower gets replaced as soon as possible.

The recommendation would be to purchase a 72-inch mower from Hustler. The Hustler mower is made of actual metal, and will hold up a lot better over the years.

Mobile Pump

It does its job to an acceptable degree. The clutch was weak last year, and may need to be rebuilt this year. We will have to wait and see how it holds up.

Oiler

Nothing to report. It was working when we put it away last fall.

Tampo

We only really use this once or twice a year. It works alright for what we need it for. It is old and rusting out, and should be replaced/updated in the future.

Ford Tractor

It works alright. It doesn't really get much use because it doesn't have the power to really do much. We use it to harrow the blue ball diamond, and sometimes fill the gravel trucks. We also use it to pack the cold mix in the potholes.

Payloader

I do believe a Payloader would be a huge asset to the Public Works equipment fleet. It would make snow removal easier, quicker and more efficient. It can clear streets alongside the Grader if a heavy snowfall occurs. It frees up the Bobcat for other smaller jobs that can be done with it.

I would just like to keep this on the radar for the 2020 budget if at all possible.

Insurance Claims

The radiator/engine cover for the Bobcat has been ordered.

The front windshield of the Ford Tractor needs to be replaced. I am still looking into getting that done.

Water Pumphouse Statistics

April to June 2019

Amount SaskWater Pumped to Dalmeny	Imperial Gallons
April	2,164,140
May	3,007,840
June	3,035,120
Total	8,207,100
SaskWater Average Chlorine Level	
April	1.67
May	1.7
June	1.7

SaskWater Average Turbidity Level	
April	0.12
May	0.18
June	0.19

Dalmeny Water Usage	Imperial Gallons
April	1,702,140
May	2,553,980
June	2,546,720
Total	6,802,840
Dalmeny Average Chlorine Level	
April	1.65
May	1.64
June	1.66

Dalmeny Average Turbidity Level	
April	0.11
May	0.16
June	0.18

Dalmeny Pumphouse Average Pressure	P.S.I
April	57
May	57
June	57

Dalmeny Pumphouse Chemical Usage	12%	Ammonia Sulfate
April	0	0
May	0	0
June	0	0

Farmers Pump Amount	Imperial Gallons
April	141,900
May	183,600
June	172,000
Total	497,500

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	
2019	Imperial Gallons
April	1,939,520
May	2,118,600
June	2,194,500
Total	6,252,620
Sewage Lift Station #2	
April	716,100
May	781,220
June	869,660
Total	2,366,980

Sewage Lift Station #1	
2018	Imperial Gallons
January	1,947,880
February	1,708,300
March	2,222,440
Total	5,878,620
Sewage Lift Station #2	
January	693,440
February	649,000
March	838,860
Total	2,181,300

Recreation Report

July 15, 2019

Dalmeny Days - Dalmeny Days 2019 was a success although we did have a couple of activity cancellations (beer gardens on Friday – no volunteers, no ball teams wanted to play on Friday and also the fireworks due to dry weather conditions). We are very appreciative to all the sponsors, vendors, participants, volunteers and organizers. We are looking into possibly having the fireworks show on December 1st for the Children's Christmas Carnival (weather depending).

This summer I would like to build up the blue diamond surface the same as the other two. The blue diamond surface right now is just soft dirt which is not playable after it rains. Sask Five Giants Baseball league, Dalmeny Softball and local slo-pitch teams utilize our diamonds every evening throughout May and June. Great Plains College will be out here in late summer early fall and they have expressed interest in helping with the groundwork. The diamond is one of the first things you see coming into Town so it would be beneficial to have this looking good.

Dalmeny Arena – This season was Dave Fraser's last season as an employee. Cody Cowley will be taking his place as the other full time employee. Cody Cowley will be required to take the Arena Operator Level 1 course which is being offered in several different locations beginning in August.

Saskatoon Ball Hockey finished up their season which ran from April 29th - June 9th. There was a total of 75 games played. Our revenue will be \$6,496.50 for the season, which includes concession revenue.

Diamonds in the Ruff Flyball hosted another event this past spring. They enjoy using our facility and will be back again for their larger annual event in September.

Parks – This summer we were able to hire a seasonal parks worker through the Green Jobs Initiative via the Canadian Parks and Recreation Association. The program provides direct financial support (via wage subsidies) to municipalities, allowing them to offer new summer job positions that focus on green career-related activities. Our seasonal parks worker has been a great addition to the team.

South of the south retention pond we have completed the tree nursery planting 366 root tree seedlings that were purchased through the HELP International Shelterbelt Program. We planted these trees while in full leaf which according to the research will help establish them at a higher rate.

We are planting around 20 trees throughout Gerald Funk Park and Prairie Park. We have also planted around 12 new shrubs at Gerald Funk Park and Prairie Park. There were a few dead trees and shrubs that needed replacing. We will be ordering more mulch to refill the areas around new trees, flower beds, office garden and gazebo area. With all the new trees and tree nursery our watering schedule will increase significantly.

Our new park signs are coming along nicely. They should be ready for install in August.

Warming Shack – I have investigated a couple of options for the warming shack. Janzen Steel Buildings has a couple of portable garages – 18'x26'x8', vinyl siding, shingled, overhead door, the only thing is it's

not developed inside. We would need to insulate, drywall, add flooring, windows, another man door, and erect a wall for storage room area. Cost for this building which includes them adding windows and another man door is \$13,777.

Fisher – Ag Industrial quoted me on a smaller building at 12'x16'. Divided it into 2 spaces- a 10x12 warm up area, and 6x12 storage space. Two windows, two man doors, and a roll up door for the storage area. This out building is a great way to go - the floors are 100% waterproof, as they are built with treated skids + joists. The floor is also insulated with rigid foam (NOT batt insulation) making it totally water resistant- this is important for a warming shack, given all the foot traffic with snowy boots etc. Flooring will be added sheet lino to the floor in the warmup area- this gives an inexpensive, waterproof floor covering. The interior of the shack is sheeted with OSB. A better, more finished option would be to sheet it with finish grade FIR plywood- which gives a better appearance and is ready for paint. It would cost about an extra \$500 to go this route. The exterior will be finished in colored metal roofing/ siding/ trim. The building would be delivered built- they deliver with special tilt deck trailers and can place the building anywhere we want it (provided there is access for the truck/ trailer). It can also be skidded into final position with a bobcat once unloaded. Cost for this would be \$14,479.

Very little site prep is required on our end- a flat, level spot with a little gravel for drainage. We can pull power for radiant heaters from the curling rink.

Events - Soccer Camp is returning for it's fourth year in Dalmeny. Kids age 6-12 can register for a fun filled week of games and soccer skills at the JJ Loewen soccer field. Hosted by Dalmeny Bible Church in partnership with Athletes in Action. Camp is held July 29th – August 2nd.

Family Adventure Week - New this summer, Dalmeny Bible Church and Dalmeny Community Church are hosting an exciting week of family style adventures. They invite families of all ages and sizes to join them on August 11th for a **Photo Scavenger Hunt**, on August 13th will be **Minute to Win it Bingo** and on August 15th a Crazy **Carnival and Wacky Water Night**. Attend one night, or all three. All nights are free of charge and begin at 6:00pm. For more information, or to pre-register, visit www.familyadventureweek.com.

Ride for Kids - On July 27th, there will be a 500 km motorcycle fundraising ride from Dalmeny's Centennial Park to Elk Ridge for lunch and then back to the Dalmeny Centennial Park. The event finishes with an amazing perogy and farmer sausage supper in the park. Info at <http://ccicamps.com/rideforkids/>

Mat Halcro
Recreation Manager

CAO REPORT

July 15, 2019

1. Storm Water Asset Management Plan:

On June 27, 2019 I talked with Brett Phillips, Project Coordinator, Funding, Municipal Asset Management Program for the Federation of Canadian Municipalities. Brett Phillips indicated that everything looks in order and that the Town should be receiving its grant allocation in the amount of \$44,800.00. The Town's share will be \$11,200.00.

2. Save the Date – Rural Reconciliation:

Please see the attached Poster regarding the Rural Reconciliation 2nd Annual Educational Gathering on October 3, 2019 from 9:30 a.m. to 4:30 p.m. at the North Ridge Centennial Community Centre in Martensville.

3. Nuisance Properties:

A number of Nuisance Properties have been cleaned up either by the property owner or the Town. More Nuisance Orders are due at the end of July, if they haven't been cleaned up by the property owner prior.

4. Shield Radar Speed Display Signs:

The two Shield Radar Speed Display Signs have arrived. Police Chief Scott Rowe and Public Works Manager Jeff Johnson will be meeting next week to determine the two permanent locations and the three temporary locations.

5. Discer Purchase:

Public Works Manager Jeff Johnson and Recreation Manager Mat Halcro jointly purchased a 59" Discer from The Tractor Company in Osler, SK. This Discer will be used to control the grass and weeds in the Tree Nursery.

Jim Weninger, Chief Administrative Officer

Jim Weninger

From: Robin Bendig <robinb@greatplainscollege.ca>
Sent: July-12-19 11:14 AM
To: Robin Bendig
Subject: Save the Date - Rural Reconciliation: 2nd Annual Educational Gathering - Oct 3, 2019



Save the date

October 3, 2019

9:30 AM - 4:30 PM

Northridge Centennial Community Centre
& Martensville High School
Martensville, SK

RURAL RECONCILIATION: 2ND ANNUAL EDUCATIONAL GATHERING

Free and open to the community | Lunch included
Hosted by Prairie Rivers Reconciliation Committee

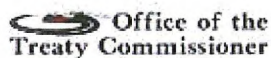
For more information, email: prrcommittee@gmail.com

REGISTRATION OPENS: FRIDAY, AUGUST 16

More details to follow.



Mennonite
Central
Committee





Ministry of
Highways and
Infrastructure

New Business 'A'

Saskatchewan

*Ready for
Council
July 11/19*

Notice of Intention to Enter Upon Land

Date: July 8, 2019

File: CS 305-02 km 9.65

To: *Town of Dalmeny*

Attention: **Registered Owner of Blk/Par 22-Plan 63S05894 Ext 0,
Blk/Par 22A-Plan 81S23142 Ext 0**

The Ministry of Highways and Infrastructure is currently examining the possibility of a public improvement in the vicinity of and/or possibly affecting your property. In order to prepare a detail design the Ministry will need to complete a topographical land survey and geotechnical investigation in preparation for future acquisition of the lands and construction of the public improvement. Therefore there may be individuals, crews, or equipment entering upon your land to assist in determining the actual design and location of the proposed public improvement.

The detailed design is anticipated to be completed by *October 31, 2019* at which time land agents will be in contact with you to discuss compensation for the land and any other types of damages impacting the land.

The attached "Form A" is required by legislation to be delivered to each landowner or occupant either in person or by mail. Our intent is to reach a mutually satisfactory agreement with each individual landowner. Should there be any questions related to the project regarding location, access, or any damages to crops and fencing resulting from the entry upon your land, please contact one of the following individual:

Derek Hoffart

Project Manager (306) 721-7611 ext. 1132

Thank you for co-operating with the preliminary design stages of the proposed public improvement.

Sincerely,

Derek Hoffart P.Eng., Project Manager
Clifton Engineering Group Inc.

Enclosure



Form A

Notice of Intention to Enter Upon Land

Date: July 8, 2019File: CS 305-02 km 9.65To: Town of Dalmeny

Name of occupier or (if section 9(2) applies) the name of the assessed owner or registered owner

Take notice that Her Majesty the Queen in the right of Her Province of Saskatchewan, as represented by the Minister of Highways and Infrastructure, represented by Clifton Engineering Group Inc., intends to

Name of servants or agents

enter upon Blk/Par 22-Plan 63S05894 Ext 0, Blk/Par 22A-Plan 81S23142 Ext 0 on or about July 15, 2019 for the

Legal description of land

Date of entry

purpose of Surveying relative to Improvements to Highway 305 and that

Purpose of entry

Public improvement

the estimated period required for effecting the said purpose is one year.

Estimated period

A claim in respect of any damages caused by the entry may be made to Derek Hoffart

Project Authority

at 340 Maxwell Crescent Regina, SK S4N 5Y5.

Address

Signature – acting for Project Authority

Project Manager
Capacity

Excerpts from *The Expropriation Procedure Act, R.S.S. 1978*

Section 5 (1) Except where land is required only for the purpose of removing therefrom earth, clay, stones, gravel, sand or other material required for a public improvement or where an easement only in land is required, no action, proceeding or step to expropriate the land shall be taken unless the expropriating authority has first made a reasonable endeavour to acquire the land by purchase from the registered owner.

Section 6 (1) The Public and Private Rights Board consisting of one member to be appointed by the Lieutenant Governor on the recommendation of the Legislative Assembly and who shall perform the duties assigned to the board under this Act, is continued.

Section 7 (1) Where land is or is to be expropriated for the purpose of a public improvement any owner of the land may apply in writing to the board for a review by the board of the route, situation or design of the public improvement or the proposed public improvement.

(2) Upon receipt by the board of an application under subsection (1) the board may, if it sees fit to do so, give notice of the application to the expropriating authority together with the substance of the complaint and may thereafter conduct an investigation into the complaint.

(3) An investigation under subsection (2) may, in the discretion of the board, be conducted by means of a public hearing or a private inquiry or partly by means of a public hearing and partly by means of a private inquiry and shall, in any case, be conducted in an informal manner.

(4) All proceedings before the board shall be informal.

(5) Upon the request of the board the expropriating authority shall furnish to the board such information and plans respecting the public improvement or the proposed public improvement as the board may require for the purpose of the investigation.

Section 9 (1) Notwithstanding section 11, where an expropriating authority may enter upon any land and survey and take levels of the land, or take such samples and borings and sink such trial pits as the expropriating authority deems necessary for any public improvement, the expropriating authority shall, before entering upon the land, give notice of intention to do so in form A to the occupier of the land by delivering the notice to the occupier personally or posting it in a conspicuous place at the residence of the occupier or sending it to him by mail.

Form A, Section 9(1) of *The Expropriation Procedure Act R.S.S. 1978*

* Address for the Public and Private Rights Board _____

New Business B

*Ready for
Council
July 11/19*

Jim Weninger

From: PRRC Coordinators <prrccommittee@gmail.com>
Sent: July-10-19 11:08 AM
To: Robin Bendig
Subject: PRRC : Request for Support Documentation
Attachments: PRRC request for support letter.pdf; Prairie Rivers Reconciliation Committee Report Jan 2018- June 2019.pdf; Rural Reconciliation Conference 2019_sponsorship opportunities.pdf

Good morning,

At the Prairie Rivers Reconciliation Committee meetings, we have discussed ways that we could request support for the work that we are doing. One way was to bring forward a Request for Support letter, with supporting documentation, to the organizations we represent. If this is applicable to your organization, municipality or band, I have provided the following attached documents.

- 1) Request for Support Letter
- 2) Prairie Rivers Reconciliation Committee Report
- 3) Sponsorship Recognition for the Rural Reconciliation Conference

If you have any questions, please contact us at prrccommittee@gmail.com.

A few of you have expressed interest in reaching out to other organizations who are not members of our committee. We appreciate these efforts. To ensure that we aren't approaching the same organizations, please contact us first to track these support requests.

Robin Bendig
Tri-chair, Prairie Rivers Reconciliation Committee

Prairie Rivers Reconciliation Committee – Request for Support

The Prairie Rivers Reconciliation Committee (PRRC) is requesting your support.

PRRC is a committee of individuals and organizations dedicated to reconciliation. The committee began in January of 2018 and has evolved from 26 members to over 40 members. The committee represents many communities including Warman, Osler, One Arrow First Nation, Dalmeny, Corman Park, Martensville, Duck Lake, Aberdeen and dozens of other organizations. Please refer to the attached committee report for an extensive summary.

The main objectives for this committee are **building strong relationships** to create a long-term commitment to reconciliation, and **education** for our committee members, our organizations and our communities.

Currently, PRRC lacks annual core funding to achieve our objectives. All of the events are offered as free and open to the community to reduce barriers to participation. The committee is seeking financial support to reach four main objectives:

- 1) Our second annual conference will take place in Martensville on Oct 3rd. We are able to accommodate 400+ attendees. The Office of the Treaty Commissioner (OTC) and Mennonite Central Committee (MCC) are sponsors of this event and will provide presenters for four of the eight sessions. The City of Martensville and Martensville High School are providing the space in-kind. The Prairie Spirit School Division is contributing their IT equipment and services. Additional expenses include refreshments, lunch, speaker tobacco and honorariums, presenter gifts and promotional materials. The estimated remaining cost is \$15,000. Please see the attached conference sponsorship opportunities.
- 2) PRRC will be hosting an event to sign a Memorandum of Understanding amongst our member organizations – date TBD. The event will begin with a pipe ceremony to start us off in a good way and will include a meal. The estimated cost is \$5,000.
- 3) PRRC will host events open to the public that will provide educational opportunities. These may include presentations, workshops, Elder teachings and opportunities to participate in ceremony. The annual estimated cost is \$6,000.
- 4) PRRC hosts monthly meetings, rotating locations amongst our member communities. The hosting community provides the space in-kind as well as the refreshments. At each meeting, we invite an Elder to start us with a blessing and to share their teachings. We also have an educational component at each meeting as we recognize the learning that needs to take place for us to do our best work. The annual estimated cost is \$4,000.

PRRC has received a generous contribution of \$5,000 from Affinity Credit Union for our upcoming committee initiatives. The conference subcommittee has applied to the Saskatchewan Indian Gaming Authority and Dakota Dunes Community Development Corporation.

If your organization would like to contribute to this initiative, please contact our committee coordinators at prrccommittee@gmail.com. Please indicate if you would like your funding to go towards a specific initiative, or applied at the discretion of the chairs and treasurer. All contributors will be recognized on our Facebook page and at specific events.

Thank you for your time and consideration.

Robin Bendig, Mayor Sheryl Spence & Charmain Laroque
Tri-chairs, Prairie Rivers Reconciliation Committee

Prairie Rivers Reconciliation Committee Report

January 2018 – January 2019

This Prairie Rivers Reconciliation Committee first came together in January 2018, organized by Great Plains College, the City of Warman and the Office of the Treaty Commissioner and has evolved to over forty representatives to-date.

Committee structure

The committee evolved from one coordinator to a Tri-Chair/Coordinator and additional functions listed below to respond to the committee's growing needs and responsibilities.

Coordinator	Mayor Sheryl Spence	City of Warman
Coordinator	Robin Bendig	Great Plains College
Coordinator	Charmain Laroque	Prairie Spirit School Division
Treasurer	Jess Reimer	Affinity Credit Union & Town of Osler
Meeting recorder	Amanda Dodge	Mennonite Central Committee
Meeting recorder	Rebecca Miller	Warman High School

Membership

The Prairie Rivers Reconciliation Committee developed in response to the Reconciliation movement in Saskatchewan, now one of 9+ reconciliation committees that have formed across Saskatchewan: Saskatoon, Regina, Lloydminster and Onion Lake First Nation, Prince Albert, North Battleford, Yellow Quill First Nation and Kelvington, Nipawin and Yorkton. With the support of Rhett Sangster, Reconciliation Committee Coordinator for the Office of the Treaty Commissioner, many communities are identifying priority areas, developing projects to enhance reconciliation efforts in their communities and signing declarations to work together towards their goals.

Our committee has grown throughout the last calendar year to over fifty members from communities including Warman, Martensville, One Arrow First Nation, Dalmeny, Batoche, Corman Park, Osler, and Mistawasis First Nation, Aberdeen and Duck Lake. This includes elected officials and organizations such as Great Plains College, Mennonite Central Committee, Prairie Spirit School Division, Saskatoon Regional Economic Development Authority, the RCMP, Federated Co-operatives Limited, SK Health Authority, Dakota Dunes Community Development Corporation, Batoche National Historic Site, Misty Ventures, Lakeland District for Sport, Culture and Recreation, and Saskatchewan Parks and Recreation Association. Our committee continues to expand and we welcome interested individuals to join us.

Our main objectives for this committee are **building strong relationships** for a long-term commitment to reconciliation, and **education** – for the committee, our organizations and our communities.

VISION: Neighbouring peoples, organizations and communities working together in a good way to achieve reconciliation.

MISSION: PRRC is a partnership of diverse peoples, organizations and communities from different cultures committed to creating inclusivity by building strong relationships, through education and by relearning our shared historical truth.

Monthly Meetings

One meeting is held each month, typically two hours in length rotating through each community. To date, we have met in Warman, Osler and One Arrow First Nation, Dalmeny, Duck Lake, Martensville, Aberdeen, and at Batoche and Wanuskewin. Rotating locations allows us to become familiar with all of the communities we are building relationships with, to invite local Elders or local members, and leadership who may not have made it otherwise. It also provides an opportunity to develop an understanding of protocol, offering tobacco, and recognition of treaty territory and the homelands of the Metis Nation.

Getting started:

During our first meeting, the committee identified four foundational educational opportunities we felt were necessary to begin our journey.

- 1) Introductory lesson on Canada's history and the Truth and Reconciliation Commissions Calls to Action, presented by Annie Battiste, speaker with the Office of the Treaty Commissioner's Speakers Bureau.
- 2) Residential school survivor presentation. Cultural Advisor Gilbert Kewistep shared his experience attending Muskewekwan Indian Residential School and his healing journey during an evening presentation with the committee and community members.
- 3) The blanket exercise. The committee members learned about Canada's history through an interactive activity, the KAIROS blanket exercise, arranged by the Mennonite Central Committee.
- 4) 'Rock Your Roots' Walk for Reconciliation. On National Indigenous Peoples Day, June 21st, committee members volunteered with Reconciliation Saskatoon members and participated in the walk with their organizations.

While we participated in the four educational opportunities above, we also moved forward with creating additional educational opportunity at each meeting and creating public events.

Summary of Accomplishments:

On May 2nd, the committee was honored with the 'Reconciliation Award' from Affinity Credit Union, the Saskatchewan Economic Development Authority (SEDA) and the Saskatchewan First Nations Economic Development Network (SFNEDN). This award recognizes reconciliation work where municipalities and First Nations are working together.

In November, 2018, our committee hosted its first conference – Rural Reconciliation: An Educational Gathering with over 220 attendees. The conference was free and open to the community.

We have also made it a priority to host additional educational events. This has ranged from honoring our Indigenous brothers and sisters on Orange Shirt Day on September 30th to hosting a presentation from the Musqua sisters on Canada's history in Osler.

During committee meetings, we have participated in an anti-racist education workshop, learned more about the ConnectR project, heard teachings on the pipe ceremony, learned about the history of One Arrow First Nation, and more.

We also planned a committee retreat where we participated in a smudging circle and worked with Derek Rope of M-R Strategies to develop a draft vision and mission and completed goal setting.

Ongoing Work and New Initiatives:

The committee continues to include an educational component in each meeting. We have identified areas where we need further education such as learning about ceremonies as well as participating in ceremonies, Metis history and teachings, Murdered and Missing Indigenous Women and Men and the 60's scoop, among other important topics.

The committee will continue to work on their Memorandum of Understanding. A subcommittee will plan a signing event, including a pipe ceremony. We want to ensure we are doing things in a good way.

We have also established a sub-committee to plan our second annual conference, again partnering with the Office of the Treaty Commissioner. We hope to double our attendance with 400+ attendees.

Other new initiatives include creating a Terms of Reference, a welcome package, establishing a Facebook page, promoting the successes of our committee and working with a company to create measurement and tracking mechanisms for our committee.

Funding

We feel that it is important for our events to be free and open to the community, as there should be no barriers to participation. As such, we will continue to apply for funding to meet this goal.

The communities which have hosted the monthly meetings, have provided and continue to provide in-kind contributions such as meeting space, and covered items such as food and drink and tobacco and honorarium, where possible.

From January 2018 to June 2018, many of the expenses the committee incurred were funded by Dakota Dunes Community Development Corporation (DD CDC) through a grant that Great Plains College received. Within their application, they were able to host Indigenous Awareness opportunities that were free and open to the community.

In November 2018, the College was again successful in their grant application to DD CDC, this time requesting specific funding for the work of the community – the November 7th conference, hosting meetings, and educational events in the community. This grants completion date is June 2019.

There were numerous committee members who contributed to our November 7th conference that agreed to their funding being carried over for committee events if any remained. This included the City of Warman, Town of Dalmeny, City of Martensville, Federated Co-operatives Limited, Mennonite Central Committee and Great Plains College. These remaining funds are housed in our bank account with Affinity Credit Union.

A survey was established for committee members to access this funding, and ensure that they are meeting the criteria that was outlined in the application and by DD CDC, such as providing the events as free and open to the community as well as falling within their catchment area.

DD CDC has provided a grant from July 2019 to June 2020 for additional coordination time for the tri-chair at Great Plains College. On May 8th, the committee applied to Affinity Credit Union funding committees for additional funding for the committee – events, monthly meetings, evaluation, the MoU signing and the Oct 3rd conference. The Corporate office and North District Council each provided a large contribution to the committee.

Promotion

The committee utilizes the Office of the Treaty Commissioners calendar of events to promote activities. A Facebook page for the committee will be establishing in the coming months. They also host a webpage for the committee: http://www.otc.ca/pages/prairie_rivers_reconciliation

Member Testimonials

Our regional reconciliation committee is an opportunity to learn from each other and carry the knowledge forward to make our organizations we represent more understanding. We build friendships with all people from diverse backgrounds to understand.

- Councillor Gary Philipchuk, City of Warman

Through friendships and partnerships, together we will all build and nurture a better world for our children and grandchildren.

- Mayor Sheryl Spence, City of Warman

As a first nation woman I am very proud to be a part of the Rural Reconciliation Committee. This movement is what we need in our lives, in our communities, in our organizations, in our province. Our true history of Canada needs to be shared collectively.

- Chief Tricia Sutherland, One Arrow First Nation

Joining this group allows me to meet and connect with others with similar goals of reconciliation and healing communities.

- Mayor Renee Reimer Horner, Town of Aberdeen

This Committee represents tangible action towards changes to race relations in our rural communities. Our organization is committed to the TRC's calls to Action and takes seriously our identity as Treaty people. As such, we're grateful to be involved in this committee as a forum for education and relationship building toward reconciliation.

- Amanda Dodge, Mennonite Central Committee

It is always very validating when I attend meetings / conferences. Like my beliefs in building a stronger community in terms of educating my peers/ family/ community with regards to Truth & Reconciliation. I am recharged and feel like I am on the right path when I attend.

- Counsellor Jade Penner, Town of Duck Lake

Being new to this committee, I instantly felt welcome as the goal of unity was shared openly. This is a huge step to building bridges between communities through respect, education and love for our fellow person/neighbor. I am honoured to be invited and cannot wait to see the great things that are achieved.

- Counsellor Tracey Grand Maison, Town of Aberdeen

Photos

- 1) Monthly meeting in Osler
- 2) 2019 conference planning sub-committee
- 3) Orange Shirt Day – Great Plains College, Warman High School & the City of Warman
- 4) Blessing from Lyndon Linklater, before Cultural Advisor Gilbert Kewistep's Presentation on his residential school experience
- 5) The Prairie Rivers Reconciliation Committee
- 6) Committee retreat







2019 Rural Reconciliation: An Educational Gathering – Sponsorship Opportunities

The Prairie Rivers Reconciliation Committee is pleased to present these sponsorship opportunities and benefits for your consideration.

	Level 4 up to \$2,500	Level 3 \$2,500 +	Level 2 \$5,000+	Level 1 \$10,000 +
Verbal recognition at event	x	x	x	x
Recognition in agenda	x	x	x	x
Recognition on Facebook page	x	x	x	x
Company name and logo on event poster	x	x	x	x
Full day registration plus special reserved seating		up to 4 attendees	up to 4 attendees	up to 6 attendees
Complimentary booth space		1 booth	1 booth	2 booths
Company logo on screen at event			x	x
Table service for morning nutrition break				x
Speaking opportunity to address full conference in the morning				x

The PRRC would appreciate sponsorship agreements to be confirmed by Friday, September 13th, 2019. This helps ensure that all sponsorship benefits can be provided. For recognition on the event poster, confirmation of sponsorship is required by Wed, August 14th.

If you have any questions, or if you would like to discuss additional or specialty opportunities to collaborate or contribute to this year's conference that, please contact prcommittee@gmail.com.

New Brunswick

*Ready for
Council
July 11/19*

Prairie Rivers Reconciliation Committee Meeting
June 18, 2019
Aberdeen Recreation Complex

Present: Robin Bendig, Kayla Burechailo, Paul McTavish, Amanda Dodge, Lori O'leary, Elder Bertha Paul, Tricia Sutherland, Desiree Nippi, Jamie Yuzicappi, Jon Kroeker, Len Turcotte, Gary Philpchuk, Tracey Grand'Maison, Carla Budnick, Tyson Chillog

1. Greetings from Aberdeen: Tracey Grand'maison

- Tracey welcomed the Committee to Aberdeen and acknowledged that we are meeting on Treaty 6 land and the homeland of the Métis.

2. Opening Blessing: Elder Bertha Paul

- Elder Bertha Paul opened the meeting with a prayer.

3. Introductions

- The Committee members introduced themselves and spoke to their/their organization's work toward reconciliation.

4. Committee Award: Robin Bendig

- The Committee discussed where to house its award from the Saskatchewan Economic Development Association, the Saskatchewan First Nations Economic Development Network and Affinity Credit Union. Ideally it would be housed at a reconciliation resource centre. In the meantime, it will be shared among our communities.
- The Committee decided that the award would first be housed at Great Plains College in Warman to reflect its leadership of the Committee.

5. Committee Logo: Tracey Grand'maison

- Tracey prepared three versions of a logo that were shared with Committee members who could vote using Survey Monkey. Unfortunately, the Survey Monkey link did not work, so we do not have feedback from those who participated.
- Tracey developed a 4th logo which has sweetgrass and wheat next to a river ending in a Métis sash. The Committee discussed the logo options and their components. There was preference for equal and proportionate representation of the symbols. The Committee largely preferred logo option #4.
- It was noted that sweetgrass is not easily identified in the field and is more identifiable in a braid. It was decided to incorporate a braid in logo #4, and with that, the Committee decided that would be our new logo. Tracey will also speak with Batoche to get their feedback on the Metis sash.

6. Grant Applications: Robin Bendig

- The Committee has received \$2,500 from Affinity Credit Union (corporate) toward the MOU signing event and annual conference.

- Dakota Dunes CDC funding was put towards last year's conference and our monthly meetings. It was also designated toward the Musqua sisters presentation in Osler and a sweat which had to be postponed. June 18th is the end of the grant year.
- Robin's hours at Great Plains College are increased by a full day in order to focus on reconciliation work, made possible by Dakota Dunes CDC funding. This is great news!!
- Robin shared a draft letter with Committee members that we can use to approach potential funders/sponsors. It describes the Committee's work and invites contributions that are either specific or general.

7. Conference committee: Carla Budnick

- Speakers are being confirmed. An email will be sent to Committee members with a "Save the Date" and a call for volunteers. We are hoping to have t-shirts with our new logo on them. The conference committee is waiting to hear back on a couple grants.

8. Facebook committee: Mayor Spence

- This committee has been waiting on a finalized logo before proceeding. Mayor Spence has asked for the committee volunteers to email her with their cell contact information.

9. MOU: Gary Philipchuk

- Input has been given on the draft MOU at our previous meeting, Rebecca will be doing revisions.
- Once finalized, Robin will send the MOU to all Committee members to take to their teams/organization heads for assent.

10. MOU signing event committee

- This committee will meet to plan the MOU signing event. Kayla will send an email to get the group together.

11. Vision and Mission: Robin Bendig and Amanda Dodge

- Committee members reviewed and discussed the final draft of the Vision and Mission.
- There was a desire for consistency among the two regarding "who" makes up the Committee, so we added "organizations" to the Vision statement. There was also the recommendation to include reference to "different cultures", so that was added to the "who" in our Mission statement. In Mission, "communities" was used twice so we made it more concise by changing "inclusive communities" to "inclusivity".
- The Committee decided that the following would be our final Vision and Mission:

VISION: Neighbouring peoples, organizations and communities working together in a good way to achieve reconciliation.

MISSION: PRRC is a partnership of diverse peoples, organizations and communities from different cultures committed to creating inclusivity by building strong relationships, through education and by relearning our shared historical truth.

12. Future Meetings

- Robin spoke to Committee attendance. She will be reaching out to folks who attended in the past and we haven't seen in a while. She encouraged us to RSVP to meeting invites for the sake of planning. She also encouraged us to bring other folks from our organizations with us to meetings.
- The Committee shared in roundtable format our ideas for future educational sessions (at our meetings or at an independent event):
 - o protocol for smudging
 - o how our organizations can adopt/implement the TRC Calls to Action
 - o inter-generational trauma
 - o Indigenous ceremonies
 - o measurement & evaluation
 - o ConnectR website
 - o economic development and reconciliation, screening of video about Redberry Lake partnership
 - o ceremonies and their meaning
 - o cultures and traditions
 - o economic development, relationships and projects
 - o protocols to ensure respect
 - o screening of Reserve 107 documentary
 - o hear from/be educated by youth
 - o role of churches in reconciliation
 - o MMIWG report with speaker
- We'd like to have an event budget and calendar. We could hold independent events on weekday evenings and mornings. We can put our events on the OTC event website.
- If Committee members would like to promote their events among the Committee, please email the information to the tri-chairs at prrcommittee@gmail.com.

13. MMIW&G Presentation – Chief Sutherland

- Chief Sutherland taught us about the River Women Collective, part of Walking With Our Sisters. The Collective is a grassroots community of women who care about their families, communities and the land, and who serve by uplifting, supporting, healing and caring for their sisters and one another. Their goal is to send their sisters home in a gentle, loving and peaceful way.
- Batoche will be hosting the Walking With Our Sisters event on August 15-18. The event will honour MMIW&G and their families. It will be opened and closed with feasts. They plan to host over 1,000 families from across North America.
- The event will display the moccasin vamps created in memory of MMIW&G. The vamps are purposely not put on finished moccasins because the women they memorialize are not here to walk in them; the vamps represent their unfinished lives. There will be over 2,000 vamps on display. It will be the first outdoor installation of the vamps. It is the last showing of the vamps.
- Donations are welcome; a donation letter is available. Donors will not be recognized as the focus will be on the families.

- Volunteers are needed; there is a link to sign-up on the Walking With Our Sisters event Facebook page.

14. Upcoming Events

- Fast ceremony at One Arrow First Nation, July 10-14
- Powwow on One Arrow First Nation, July 20 & 21
- Treaty Day at One Arrow First Nation, July 30
- Spruce River Folkfest at Spruce River Farm south of P.A., August 10

15. Next meeting

- The Committee's next meeting will be on August 13 in Warman.

16. Closing prayer

- Elder Bertha closed the meeting in prayer.

New Business "Dr"

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

*Ready for
Council
July 11/19*

The Council of the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

TITLE

1. This Bylaw may be cited as The Cats and Dogs Control Bylaw.

PURPOSE:

2. The purpose of this Bylaw is as follows:

- a) to provide for the licensing of cats and dogs;
- b) to control and regulate cats and dogs;
- c) to provide for the impounding of cats and dogs that are at large.

DEFINITIONS

3. In this Bylaw:

- a) "Administrator" – means the Town Administrator of the Town of Dalmeny, or any person authorized to act on his/her behalf;
- b) "At Large" – means if the dog or cat is off the premises of its owner, unless the animal is both on a leash not exceeding two metres in length and is under proper control;
- c) "bylaw enforcement officer" means any person or persons appointed by the Council to enforce the provisions of this Bylaw;
- d) "cat" means either male, female or neutered over the age of four (4) months of the feline family;
- e) "Council" means the council of the Town of Dalmeny
- f) "dog" means either male, female or neutered over the aged of four (4) months of the canine family;
- g) "licence" means an exterior tag or label which shall be affixed to the collar of the dog or cat, and includes a registered identification number contained in the municipality's dog and cat licence records. A licence may be either annual or permanent.
- h) "municipality" means the Town of Dalmeny;
- i) "owner" means a person or body corporate owning, possessing, harboring or having charge of or control over any dog or cat or who suffers any dog or cat to remain about his residence or premises located within the Town;

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

j) "Peace Officer" means any member of the Dalmeny Police Service or any person appointed as a bylaw enforcement office under this Bylaw;

k) "person" shall include an individual and one or more persons of a partnership, association or corporation,

l) "Pound" means such premises and facilities as may be designated by the Council of the municipality for the purpose of safety lodging and securing animals seized pursuant to this Bylaw;

LICENSING

4.a) Every person within the Municipality who:

- i) owns, possesses, harbors or keeps a dog or dogs; or cat or cats; or
- ii) acquires one or more dogs or cats,

shall forthwith obtain a license for each dog or cat from the Administrator;

b) The annual license shall be in effect from the first (1st) day of January to the thirty-first (31st) day of December of a calendar year and shall be obtained forthwith. The permanent licence shall be in effect for the length of time in which the dog or cat resides in the municipality;

c) The license fee for each license is described in Schedule "A" which forms part of and is included in this Bylaw.

d) Any dog or cat license issued pursuant to the provisions of this bylaw by the municipality shall not be transferable to any other dog or cat.

e) If any dog or cat license number plate or tag is lost, destroyed or so defaced as to be illegible, the owner, possessor or harbinger of the dog or cat to which the license was issued shall forthwith apply to the Administrator for a replacement which shall be issued upon payment of a fee of Five Dollars (\$5).

5. Every person to whom a license has been issued under this Bylaw shall cause his/her dog or cat to wear a collar or harness to which shall be attached the license tag or number issued by the Town pursuant to this Bylaw.

6. When applying for a license under the provisions of the Bylaw, the applicant shall provide the Administrator with a concise description of the dog or cat, the name, address and telephone number of the owner, possessor, keeper or harbinger of said dog or cat and any other information relevant and pertaining thereto and the Administrator shall record all said information as required pertaining to all licenses issued pursuant to this Bylaw.

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

7. A person residing in the municipality who owns, possesses, keeps or harbors a dog or cat and neglects or refuses to take out a license or neglects to cause the dog or cat to wear the license number, shall be subject to the penalties as outlined in Schedule "C" of the Bylaw.

NUISANCE – DOGS

8. If a dog defecates on any public or private property other than on the private property of the owner, possessor or harbinger of the said dog, the owner, possessor, keeper or harbinger of the dog shall cause such defecation to be removed immediately.

9. No person shall, being the owner, possessor, harbinger or keeper of a dog that has defecated within the boundaries of the municipality, neglect or refuse immediately remove or cause to be removed such defecation;

- a) from public property
- b) from private property upon complaint from the owner, tenant or other person designated to represent the interests of the owner or tenant of such private property

NUISANCE – CATS

10. The owner of a cat shall not permit their cat to do any of the following which constitute being a nuisance: to urinate or defecate or spray on, or otherwise damage or interfere with any property other than the property of the owner of the cat or to howl, hiss fight or otherwise make disruptive noises.

NUISANCE – GENERAL

11. No owner shall permit his/her dog or cat to cause a disturbance by barking or howling or to be a nuisance.

12. Upon receipt of a signed written complaint (as per Schedule ^{SF} ~~F~~) regarding nuisance of dogs and/or cats as referred to in Section 8-11 herein, a bylaw enforcement officer or peace officer shall investigate the complaint and may, at his discretion, issue one written warning to the owner of the animal in question.

PROHIBITED AREAS – DOGS

13. a) Subject to the provisions of subsections 10 (b) and 10 (c), Council may prohibit the presence of dogs in the areas within the municipality as outlined in Schedule "D" which is attached to an forms part of this Bylaw.

- b) Council may from time to time permit the presence of dogs in an area specifically designated for the purpose of shows, competitions for other such events.

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

- c) Council shall cause to be erected and maintained at every area where the public has access to the entry of every playground and other areas prohibiting the presence of dogs, a sign appropriately identifying such prohibition.

14. A person who owns, keeps, harbors or possesses a dog found running at large, within an area where the presence of dogs is prohibited, shall be deemed to have permitted the said dog to run at large or be within an area where the presence of dogs is prohibited as indicated in Schedule "D" and shall be guilty of an infraction against this bylaw.

OBSTRUCTION

15. No person, whether or not being the owner, harborer, possessor or keeper of a dog or cat which is being or has been pursued or seized shall;

a) interfere with or obstruct or attempt to obstruct a pound keeper, bylaw enforcement officer or peace officer who is attempting to seize or has seized any dog or cat in accordance with the provisions of this Bylaw;

b) unlock, unlatch or otherwise open a cage door or vehicle door or such items..... designed for temporarily lodging dogs or cats in which dogs or cats seized under the provisions of this Bylaw have been placed, so as to allow or attempt to allow any dog or cat to escape therefrom;

c) remove or attempt to remove any dog or cat from the possession of a pound keeper, bylaw enforcement officer or peace officer.

RUNNING AT LARGE – DOGS

16. The owner of a dog shall not permit his dog to ^{be}run at large.

17. When a dog is found to be ~~running~~ at large, its owner is deemed to have failed or refused to comply with the provisions of Sec. 15.

18. When a dog is found to be ~~running~~ at large, the owner or occupant of that property on which the dog is ~~running~~ at large may make a written complaint to the bylaw enforcement officer.

IMPOUNDING OF DOGS

19. A bylaw enforcement officer or peace officer may seize and impound any dog observed to be at large. A bylaw enforcement officer or peace officer may enter onto land surrounding any building in pursuit of any dog which has been observed to be at large.

20. Any impounded dog shall be kept in a pound designated by the Town of Dalmeny for three (3) clear days unless the owner, keeper, harbinger or possessor redeems the dog by paying to the Administrator the impoundment fee for each dog impounded and the sum per day of the pound

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

fees depicted in Schedule "B" which is attached to and forms part of this Bylaw, for care and keep of the dog. In the event the dog is not licensed, the owner, keeper, harborer or possessor shall also pay the sum required in accordance with the provisions of this Bylaw to currently license said dog.

QUARANTINE OF SICK ANIMALS

21. Notwithstanding any other provisions of this Blaw, where any dog or cat is suspected of having rabies or other life-threatening disease, it shall be isolated and may not be claimed, destroyed or otherwise disposed of except after notice to the Medical Health Officer for the municipality and then only in compliance with the directions of the Medical Health Officer.

POUND FEES – DOGS

22. a) The Administrator may sell any dog which is not redeemed within three (3) clear days, provided that the purchaser thereof obtains a license if he/she is a resident of the municipality for the said dog.

b) The Administrator, or at his/her request, any other person, may destroy any dog which has not been redeemed within four (4) clear days or safely deliver the dog to the nearest animal shelter provided and operated by the Society for the Prevention of Cruelty to Animals.

c) Where an impounded animal is wearing a collar to which is attached a valid license, the bylaw enforcement officer or peace officer shall immediately send written notice to the owner at the address as shown in the records made when the license was purchased. No liability whatsoever shall be attached to the municipality, the bylaw enforcement officer or the peace officer by reason of the failure of the owner to receive such notice.

APPOINTMENT OF BYLAW ENFORCEMENT OFFICERS

23. Any person employed by the Town of Dalmeny as a bylaw enforcement officer shall be deemed appointed to be a bylaw enforcement officer pursuant to Section 373(1) of The Municipalities Act, 2006.

LIABILITY

24. No liability whatsoever shall attach to the municipality, bylaw enforcement officer, pound keeper, veterinarian, peace officer or other person acting under this Bylaw and in good faith, arising out of the capture, seizure, restraining, impounding, failure to contact the owner, sale or destruction of any dog or cat.

GENERAL PENALTIES

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

25. Every person who contravenes any provision of this Bylaw is guilty of an offense and liable on summary conviction to:

- a) In the case of an individual, to a fine of not more than \$2,000.00.
- b) In the case of a corporation, to a fine of not more than \$5,000.00.

26. Any person charged with an offence under this Bylaw shall be liable on summary conviction for the penalties provided, notwithstanding that the cat or dog in connection with which the offence was committed has been seized, impounded, sold, destroyed or otherwise disposed of.

VOLUNTARY PAYMENT TO AVOID PROSECUTION:

27. 1) Notwithstanding Sec. 21, a person who contravenes any provision of this bylaw, upon being served with a ticket as specified in Schedule E may voluntarily pay the prescribed penalty in Schedule C at the Dalmeny Town Office, 301 Railway Avenue, Dalmeny, Sask.

2) If the Town of Dalmeny receives voluntary payment of the prescribed penalty within the time limit specified on the ticket, the person receiving the ticket shall not be liable to prosecution for the alleged contravention.

3) Nothing in this section shall be construed to prevent any person from exercising the right to defend a charge for a contravention of this Bylaw.

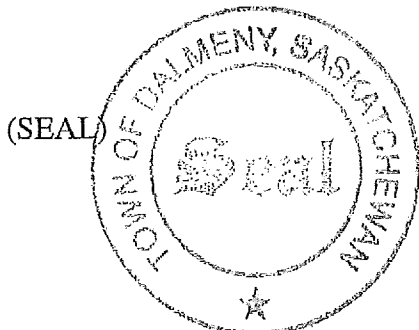
4) A ticket as specified in Schedule E may be issued by a bylaw enforcement officer, a peace officer of the Town of Dalmeny, or a public health inspector.

5) A person to whom the ticket is being issued under this section shall, upon request by the person issuing the ticket, provide his or her name and address.

SEVERABILITY

28. If any section, subsection, sentence, clause, phrase or other portion of the Bylaw is for any reason held invalid or unconstitutional by any court of competent jurisdiction, that portion shall be deemed a separate, distinct and independent provision of the holding of the court shall not affect the validity of the remaining portions of this Bylaw.

29. Bylaw No. 15/97 is hereby repealed.



Mayor

Certified a true copy of Bylaw No. _____
adopted by the Council of the Town of Dalmeny
on the 28th day of January, 20 08

{Seal}

Administrator/Manager

TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

SCHEDULE "A" (pursuant to Section 4)

DOG & CAT LICENSE FEES

Annual Licence	\$15.00
Permanent Licence	\$45.00

SCHEDULE "B" (pursuant to Section 18-19)

POUND FEES

Impoundment	\$ 50.00
-------------	----------

For each day in captivity, including the day on which the animal was seized and the day on which the animal returned	\$ 15.00
--	----------

SCHEDULE "C" (pursuant to various section)

PENALTIES		1 ST	2 ND	3 RD & Subsequent Offences
<hr/>				
REFERENCE				
Sec. 13	1. Running at large (dogs)	\$50	\$100	\$250
Sec. 2	2. Unlicensed animal	\$100	\$125	\$250
Sec. 3	3. Animal not wearing license	\$30	\$50	\$100
Sec. 6	4. Barking, howling, nuisance (dogs)	\$50	\$100	\$250
Sec. 8	5. Hissing, fighting, howling (cats)	\$50	\$100	\$250
Sec. 10	6. Animal in prohibited area	\$50	\$100	\$250
Sec. 6	7. Failure to remove defecation (dogs)	\$50	\$100	\$250

SCHEDULE "D" (pursuant to Section 12)

PROHIBITED AREAS (PUBLIC)

1. Prairie View School
 - weekdays between 9:00am & 3:00pm, during school hours.
 - at all times, at least 15m from playground equipment
2. Tooke Park
3. All municipal buildings, with the exception of the area of the public works Shop where dogs are housed.



TOWN OF DALMENY
BYLAW 2/08
A BYLAW TO LICENSE AND REGULATE CATS AND DOGS

SCHEDULE "E"

NOTICE OF VIOLATION

NAME: _____

ADDRESS: _____

_____ **POSTAL CODE** _____

DETAILS OF OFFENCE:

DATE: _____ **TIME:** _____ **A.M.**
_____ **P.M.**

LICENSE NO: _____ **PROV:** _____

VIOLATION:

DOG BYLAW NO: _____ **SECTION NO.** _____

DESCRIPTION OF VIOLATION: _____

LOCATION OF VIOLATION: _____

OWNER

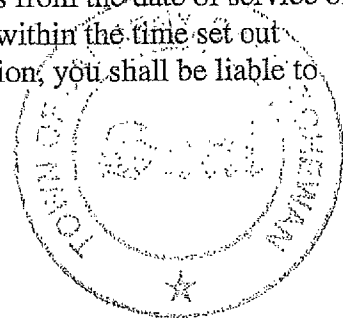
POSSESSOR OR HARBORER OF DOG

YOU ARE CHARGED WITH A VIOLATION OF THE ABOVE NOTED BYLAW.

PENALTY FOR THE ABOVE VIOLATION \$ _____.

**POLICE OFFICER OR SPECIAL
CONSTABLE**

You may make voluntary payment of the above penalty at the municipal office of the Town of Dalmeny during regular office hours or by mail within seven (7) days from the date of service of the Notice of Violation. If you do not make such voluntary payment within the time set out above, you shall be liable to prosecution and, upon summary conviction, you shall be liable to the penalty provided under Section _____ of the said Bylaw.



New Business E

*Ready for
Council
July 12/19*

Jim Weninger

Subject: FW: Consultation on fee from new developments for highway improvements
Location: Delta Room, Travelodge Saskatoon, 106 Circle Dr, Saskatoon
Start: Tue 25/06/2019 10:00 AM
End: Tue 25/06/2019 3:00 PM
Show Time As: Tentative
Recurrence: (none)
Meeting Status: Not yet responded
Organizer: Shrestha, Shiva HI

-----Original Appointment-----

From: Shrestha, Shiva HI <shiva.shrestha@gov.sk.ca>

Sent: Monday, May 13, 2019 3:10 PM

To: Shrestha, Shiva HI; office@kindersley.ca; admin@townofdundurn.ca; townofshellbrook@sasktel.net; hvidston@tisdale.ca; dalmenytownoffice@sasktel.net; admin@battleford.ca; administrator@hepburn.ca; vanscoy@sasktel.net; vmeota@sasktel.net; RM of Corman Park 344 AG; RM of Dundurn 314 AG; RM of Paddockwood 520 AG; RM of Bjorkdale 426 AG; RM of Big River 555 AG; RM of Canwood 494 AG; RM of Three Lakes 400 AG; RM of Beaver River 622 AG; RM of Invergordon 430 AG; RM of Loreburn 254 AG; RM of Vanscoy 345 AG; RM of Britannia 502 AG; RM of Wilton 472 AG; RM of Blucher 343 AG; rvcandlelakeoffice@sasktel.net; cochinadmin@sasktel.net; rvwakawlake@gmail.com; resortechobay@gmail.com; rvtobinlake@sasktel.net; Gienow, Wayne HI; Liu, Andrew HI; Daniels, Doug HI; Buchko, Michelle HI; Wagar, Blair HI

Subject: Consultation on fee from new developments for highway improvements

When: Tuesday, June 25, 2019 10:00 AM-3:00 PM (UTC-06:00) Saskatchewan.

Where: Delta Room, Travelodge Saskatoon, 106 Circle Dr, Saskatoon

Hello,

The Ministry of Highways and Infrastructure (MHI) has started looking at developing policy for fees from new developments for provincial highway improvements. MHI would like to consult with stakeholders for input and advice on potential options for the policy.

Developments adjacent to a provincial highway generate traffic that may need to access and use the provincial highway. This may trigger a need for highway improvements to enhance safety, capacity, level of service, and functional integrity of a highway. Provincial legislations allow MHI to collect fees

from developments which would help MHI to carry out needed highway improvements to support new developments.

MHI invites your municipality to the following consultation meeting:

Date: Tuesday June 25, 2019

Time: From 10:00AM to 3:00PM

Venue: Delta Room, Travelodge Saskatoon, 106 Circle Dr, Saskatoon

Please let us know if your municipality can attend this meeting and the number of persons attending.

If the above date does not work for your municipality, please let us know if your municipality can attend another consultation meeting on Wednesday July 10, 2019 (10:00AM to 3:00PM) at Oak Room, Ramada, 1818 Victoria Ave, Regina.

Your municipality's attendance in the meeting and feedback on issues related to this policy development will be very important to us. We will send you the agenda for the meeting in due course.

Thank you.

Sincerely,

Shiva Shrestha, *P. Eng., M. Eng., MBA*

Government of Saskatchewan

Senior Policy Analyst (Urban Infrastructure), Network Planning and Investment Branch

Policy, Planning and Regulation Division, Ministry of Highways and Infrastructure

Victoria Tower, 900 – 1855 Victoria Avenue

Regina, Canada S4P 3T2

Bus: 306-787-3620

Cell: 306-536-1320

CONFIDENTIALITY NOTICE:

This e-mail (and any attachment) was intended for a specific recipient(s). It may contain information that is privileged, confidential or exempt from disclosure. Any privilege that exists is not waived. If you are not the intended recipient, do not copy or distribute it to another person or use it for any other purpose. Please delete it and advise me by return e-mail or telephone. Thank you.

Framework for Stakeholder Consultation

**Highway Improvement Fee for Capital Works
Needed from New Developments**

To:

Towns, Rural Municipalities, Villages, and Resort Villages

Network Planning and Investment
Ministry of Highways and Infrastructure

June 25, 2019, Saskatoon

saskatchewan.ca

Saskatchewan 

Presentation Outline

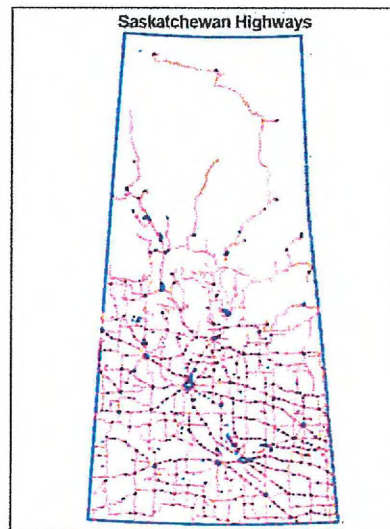
- Policy Context
- Saskatchewan Legislative Provisions
- Jurisdictional Reviews
- Policy Need for Highway Improvement Fee
- Guiding Principles for the Policy Development and Consultation Questions
- Consultation Framework, Rationale, and Consultation Questions

saskatchewan.ca

Saskatchewan 

Policy Context

- Provincial transportation system is important for economic vitality and quality of life
 - Natural resource development and trade to the world market
 - Imports from other jurisdictions to sustain and improve quality of life
- Largest road networks/capita
 - Funding challenge for managing large highway network
 - ✓ 26,200 Km highways
 - ✓ 737 Bridges
 - ✓ 62,000 culverts

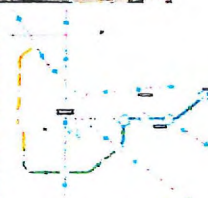


saskatchewan.ca

Saskatchewan

Policy Context (cont.)

- Developments adjacent to highways may result in the need for additional highway improvements
 - To enhance safety, capacity, LOS and functional integrity of a highway
 - Types of improvements:
 - ✓ illumination, signage, turning lanes, service roads
 - ✓ intersection improvements
 - ✓ Upgrades to primary weight
 - ✓ interchanges, urban bypass etc.
- Fee collection for capital work to improve highway is allowed under provincial legislations



saskatchewan.ca

Saskatchewan

Saskatchewan Legislative Provisions

- *The Highways and Transportation Act (HTA), 1997*
 - Allows Ministry of Highways and Infrastructure (MHI) to collect fees from adjacent development through the Transportation Partnership Agreement (TPA).
- *The Planning and Development Act (PDA), 2007*
 - 2018 Amendments allow municipalities to coordinate their servicing agreements (SA) with MHI's transportation partnership agreement (TPA) to collect fees for highway improvements during subdivision process.

Clause 172(3)(h): "the servicing agreements may provide for, if the provision of service requires capital costs to connect the development to a provincial highway:

 - *The applicant to enter into a transportation partnership agreement with the minister responsible for the administration of The Highways and Transportation Act, 1997, or*
 - *The payment of fees based on a transportation partnership agreement between the municipality and the minister responsible for the administration of The Highways and Transportation Act, 1997"*

Clause 174(2)(d): "in the case of fees collected pursuant to clause 172(3)(h) by a municipality, to pay those fees to the minister responsible for the administration of The Highways and Transportation Act, 1997, in accordance with any agreement with that minister."

saskatchewan.ca

Saskatchewan 

Jurisdictional Reviews

ONTARIO (Ministry of Transportation)

- Highway improvements necessitated by land development within the Ministry's permit control area - responsibility of proponents (financial and otherwise).
- Province may cost-share in specific cases.

ALBERTA

- Province has enabled municipalities to charge a levy on developers to fund provincial highway infrastructure (May, 2017)

Canadian Municipalities

- Saskatchewan and other provinces have authorized municipalities to charge levy/fee to developers to fund capital costs of municipal infrastructure

saskatchewan.ca

Saskatchewan 

Policy Need for Highway Improvement Fee (HIF)

- MHI facing funding challenges in providing transportation services due to:
 - large highway inventory - requires maintenance and improvements
 - new developments demand for costly new infrastructures for safety and LOS
 - especially in fringe areas of major cities
 - smaller communities may also have demands
 - the need for timely delivery of worthy improvement projects
- It is reasonable to look for funding sources for highway improvements that largely benefit local developments
 - Municipalities are already using "growth pays for growth" concept
- Policies needed to provide a framework to implement *provincial legislations* specified fee collections
 - For determination, collection and management of HIF
 - To collect mandatory fees to cover all or portion of the costs for highway improvements due to new developments.

saskatchewan.ca

Saskatchewan!

Guiding Principles for Highway Improvement Fee (HIF) Determination & Management

- Applicable to developments requiring highway improvements
- While MHI continues to fulfill its mandate to develop, preserve, and enhance the provincial transportation system and the concept of "growth pays for growth" to be applied for projects needed by new developments
 - Costs to address existing capacity issues will not be included in HIF
- HIF level proportionate to the new demand and reasonable to cover/share the capital cost of highway improvements
- Determination and management of HIF to be transparent, understandable, and predictable

saskatchewan.ca

Saskatchewan!

Guiding Principles for Highway Improvement Fee (HIF) Determination & Management (cont.)

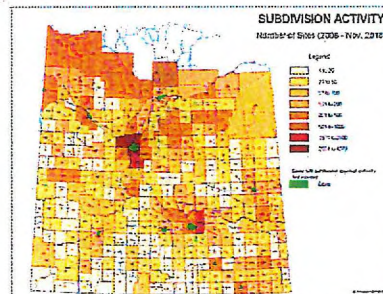
- Improvement projects will be based on need and fee collection
 - Projects fully funded by HIF will be implemented when all fees are collected/arranged
 - Projects cost share with MHI will be prioritized among other capital projects
- If the improvement is not to be constructed, fees shall either be used to cover costs of other works relevant to the development or refunded to lot-owners
- Transportation Partnership Agreement or Servicing Agreement for HIF payment in place prior to a subdivision approval
- HIF policy will not change MHI's existing policies and standards related to warrants for highway improvements, access control, roadside management, and roadway design

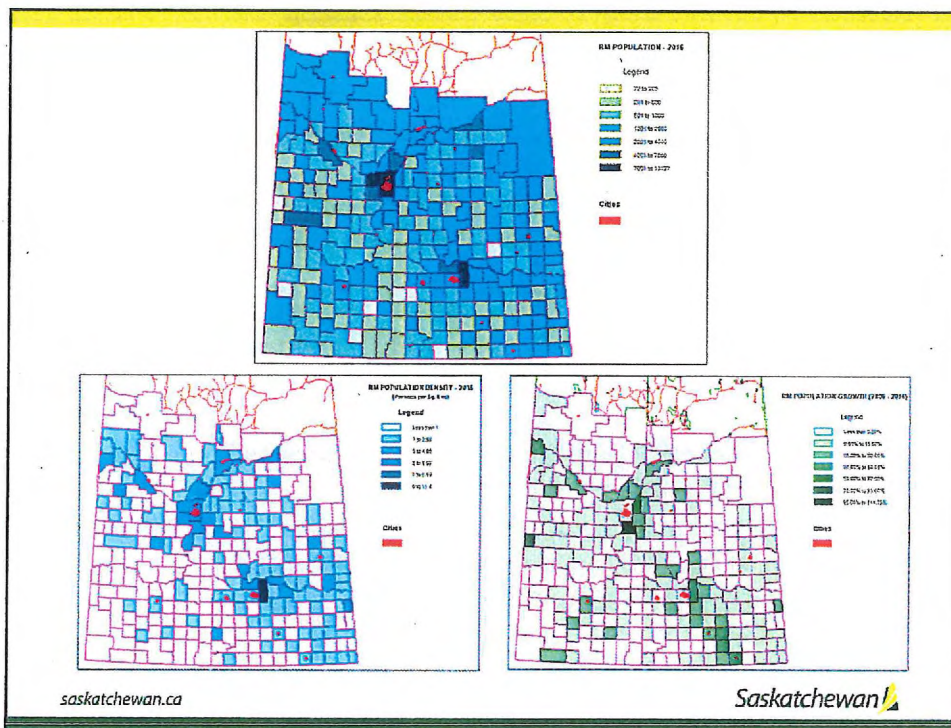
saskatchewan.ca

Saskatchewan

Highway Improvement Fee (HIF) Consultation Framework – Rationale

- HIF collection should reflect the potential highway improvement needs due to new developments
 - Subdivision developments in the province vary by location and size
 - The need for highway improvements varies by location and scale of development
 - Generally, HIF will only apply to developments that require highway improvement





1. Consultation Questions: Principles for highway improvement fee

The proposed principles are intended to be the basis for Ministry's policy development for determination and management of highway improvement fee.

- 1.1 Are these principles reasonable and acceptable?
- i. Yes
- ii. No
- 1.2 If you have any specific opinion on any of the proposed principles, please specify:
- i.
- ii.
- 1.3 Any additional principle to be considered?
- i.
- ii.

END OF SECTION 1

Highway Improvement Fee (HIF) Consultation Framework – Process Scenarios

- Potential three development scenarios that may require different HIF processes:
 - Stream 1: HIF for isolated and large developments with significant incremental traffic generation
 - Stream 2: HIF for subdivision developments with potential to impact provincial highways in the municipalities without subdivision approval authorities
 - Stream 3: HIF for developments in cities and fringe areas of major cities that have subdivision approval authorities

saskatchewan.ca

Saskatchewan!

Highway Improvement Fee (HIF) Consultation Framework – Stream 1 Process

Stream 1: HIF for isolated and large developments

- Large industrial/commercial/residential developments
 - may be at locations with limited interactions with communities and required road improvements mainly serve the development
 - Developer is often required to have a traffic impact assessment (TIA)
 - TIA will identify improvements and estimate costs
 - Developer is responsible for cost (or cost shares) for improvement
 - MHI signs agreement with developer and collects fee
- MHI has a policy that can be updated



saskatchewan

in

Highway Improvement Fee (HIF) Consultation Framework – Stream 2 Process

Stream 2: HIF for subdivision developments with potential to impact provincial highways in the municipalities without subdivision approval authority

- HIF will only be considered for developments that require highway improvement
- Developments in growth communities/ municipalities
 - individually, the development may not require a TIA and highway improvement
 - cumulatively over many years will have potential to require highway improvement
 - need HIF agreement before subdivision/development approval
- Individual subdivision developments such as grain elevators or trans-loading facilities outside of growth communities/municipalities
 - may generate significant traffic to impact provincial highways
 - need to be assessed for HIF

saskatchewan.ca

Saskatchewan 

Highway Improvement Fee (HIF) Consultation Framework - Stream 2 – needed steps

- **Stream 2: HIF for subdivisions in municipalities without subdivision approval authority**

Steps needed to make it work:

- MHI and municipalities collaborate to identify potential impact areas
 - forecast growth and determine potential impact areas based on population growth, historical subdivision approvals, community plan
 - identify highway improvement needs for each area, estimate cost, determine cost allocations, through a planning process or a high level planning/engineering estimate, and
 - determine fee per site/lot based on land use.
- When Government Relations sends a subdivision application for review, MHI assesses
 - a. if proposed development is within one of the identified potential impact areas, or
 - b. if type of development generates significant traffic impacting a provincial highway (such as grain elevators or trans-loading facilities etc.)
- Need to collect HIF from developments in (a) and (b)

saskatchewan.ca

Saskatchewan 

Highway Improvement Fee Consultation Framework - Stream 2 – needed steps (cont.)

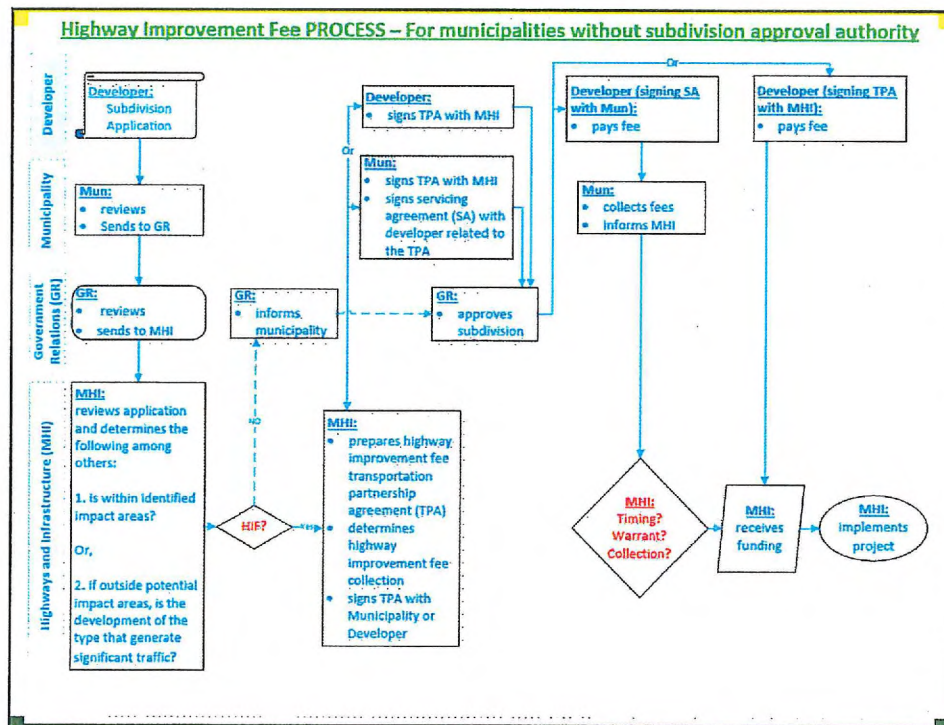
• Stream 2:

Steps needed to make it work (cont.):

- MHI meets with municipality and discusses highway improvements, costs, and fees.
- MHI signs transportation partnership agreement with municipality/developer
- Municipality collects fee from developers
 - holds funds in "Highway Improvement Reserve Fund (HIRF)"
 - informs MHI annually on the balance in HIRF
- Municipality transfers funds to MHI when the highway improvement is warranted and MHI plans to implement the project

saskatchewan.ca

Saskatchewan



Highway Improvement Fee (HIF) Consultation Framework – Stream 3 Process

Stream 3: HIF for highway improvements in major cities and fringes

- Rapid growth in cities & fringes of major cities creates costly highway improvement needs for traffic safety and LOS
 - such as interchanges and bypasses
- Ten cities can approve subdivision developments within their boundaries (without the province's approval)
 - partnership/collaboration between cities and the province is critical for HIF implementation
- To be applied for
 - urban highway connectors inside city boundaries, and
 - highways outside city boundaries

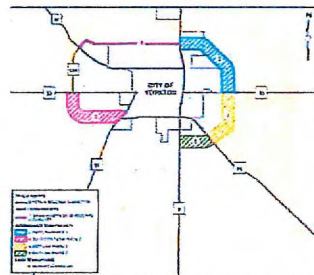
saskatchewan.ca

Saskatchewan

Highway Improvement Fee (HIF) Consultation Framework - Stream 3 – steps needed

• Stream 3: HIF for highway improvements in major cities & fringes Steps needed to make it work:

- MHI and cities and other surrounding municipalities work together
 - decide planning horizon
 - develop a high level professional planning/engineering regional estimate
 - identify highway improvements required in the city and fringes
 - estimate cost
 - allocate costs to municipalities and MHI - if cost-share



saskatchewan.ca

Saskatchewan

Highway Improvement Fee (HIF) Consultation Framework - Stream 3 – steps needed (cont.)

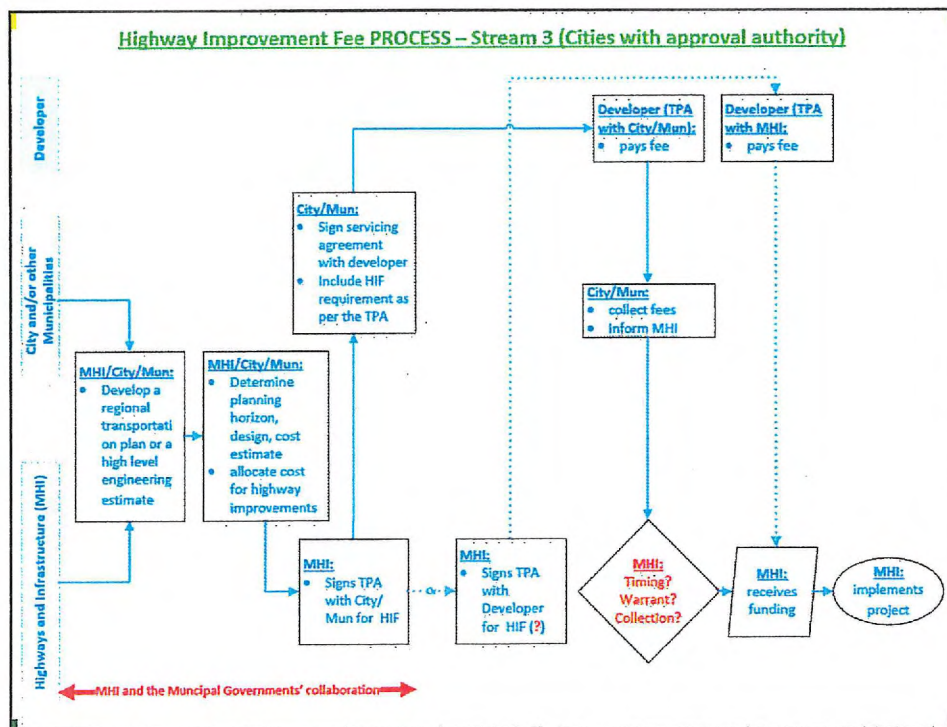
• Stream 3:

Steps needed to make it work (cont.):

- MHI signs transportation partnership agreement with the city and other municipalities (may be part of servicing agreements) or developer
- City and other municipalities deposit annual contributions into Highway Improvement Reserve Fund (HIRF)
 - hold the funds before improvement is warranted and MHI plans to deliver the project
 - inform MHI annually on the balance in HIRF
- City and other municipalities transfer funds to MHI when improvements are warranted and MHI plans to implement the project

saskatchewan.ca

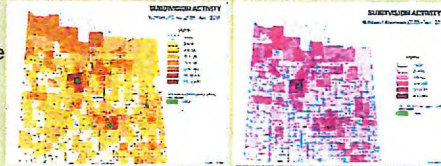
Saskatchewan!



2. Consultation Questions: Highway improvement fee (HIF) Framework Process

2.1 Is it fair and reasonable to identify potential impact areas for cluster/cumulative types of developments based on historical data and only collect HIF for developments that occur in the impact areas and the type of developments that impact highways?

- i. Yes, it will be fair and reasonable
- ii. No, why?



2.2 Do you think considering HIF for municipalities with and without subdivision approval authority separately is necessary and makes practical sense?

- i. Yes
- ii. No, why?

saskatchewan.ca

Saskatchewan

END OF SECTION 2

saskatchewan.ca

Saskatchewan

3. Consultation Questions: Project identification and collaboration

3.1 Recognizing significant time and costs of a detailed transportation planning study, would a regional high level estimate (for potential improvements and costs by professional engineers and municipal officials based on historical data and engineering experiences) be acceptable for highway improvement fee collection?

- i. Yes
- ii. No, Why?

3.2 Planning horizon/time frame for highway improvement fee estimation should be:

1. 30 years,
2. 25 years,
3. 20 years
4. 15 years, or
5. Whenever the incremental traffic would warrant the improvement, or
6. Low cost projects 15 years, high cost projects 30 years



saskatchewan.ca

Saskatchewan

3. Consultation Questions: Project identification and collaboration (cont.)

3.3 Sometimes, traffic from developments in one municipality contribute to the need for a highway improvement project physically located in another municipality. If developments in your municipality contribute in the need of the highway improvement located in another municipality, can your municipality collaborate for such a highway improvement project by participating in partnership to collect highway improvement fee ?

- i. Yes
- ii. No, why?

3.4 Can your municipality co-sign a transportation partnership agreement together with other municipalities for such a project?

- i. Yes, the municipal council has authority to decide
- ii. No, as the project is not within the municipality's jurisdiction



3.5 Should highway improvement fee setting consider the distance from the location of the highway improvement?

- i. Yes
- ii. No

saskatchewan.ca

Saskatchewan

4. Consultation Questions: Cost Share

4.1 If a development requires highway improvement, under what circumstances should MHI and developer/municipality cost share for the highway improvement? Please specify.

- i.
- ii.
- iii.

4.2 If there should be a cost share, what factors should be considered to determine the level of cost share among parties? Please specify.

- i.
- ii.
- iii.

5. Consultation Questions: Highway improvement fee level

5.1 How should highway improvement fee level be determined and charged?

- i. based on number of parcels for residential development and size (hectares) for commercial/industrial developments?
- i. What should we do if we don't know these at the subdivision process (and in cities with subdivision approval authorities)?

6. Consultation Questions: Highway improvement fee (HIF) setting

HIF can be set either by averaging highway improvement needs in one area or by specific location/project. Both approaches have pros and cons:

	Averaging improvement needs in one area	Location/project specific
Fee levels	- Single or limited number of fee levels province wide	- Fees are different for each individual location because of different projects
Timing the Highway improvement	- Typical (type and cost) for similar locations, different types in an area, some work done every few years in one area	- Location specific – wait until it is warranted, or enough money is collected for the project
Pros	- Similar to city/municipal fee collection - Simple and quick - Easy management - MHI has flexibility for prioritizing - The money can be pooled in an area	- May be easy to justify the fee as it will be tied up with a specific improvement - May be easy to get acceptance
Cons	- May be difficult to justify the fee as it will not be directly tied up with a specific improvement - May be difficult to get acceptance - Need to define an area (boundary).	- Complicated and time consuming to determine a project and cost related fees - Difficult to define an influence area (boundary) for a project - Difficult to manage and explain for different fees - Low flexibility to manage project scope/cost changes - May have very different fees in one general area

6.1 On what basis does your municipality set servicing fees/or infrastructure fees for developers?

- i. Area/municipal-wide basis ii. location/project basis? Iii. Other

6.2 Which approach do you think would be appropriate for HIF setting?

- i. area/municipal-wide basis
ii. location/project basis?
Iiii. low cost projects use area average, high cost projects (interchanges, bypass etc.) use location specific?

7. Consultation Questions: Highway improvement fee (HIF) collection

7.1 Developments occur at different stages in an approved subdivision. There may be lots still vacant in the subdivisions approved in the past. Should we collect fees from new developments for which subdivision approval had been done (before the implementation of this policy) to ensure consistency for new development projects after implementation of this policy?

- i. Yes,
ii. No, why?

7.2 Can MHI know about new subdivision approvals from cities with subdivision approval authority to collect fee at subdivision approval stage?

- i. Yes
ii. No

7.3 Can municipalities inform MHI about new developments during development permit process for HIF collection?

- i. Yes
ii. No

7. Consultation Questions: Highway improvement fee (HIF) collection (cont.)

7.4 What tools/methods can be used to hold a developer accountable for paying the fee?

- i. Subdivision approval.....
- ii. Servicing agreement
- iii. Bond carry to property/Filing an interest in the property

7.5 Depending on the pace of development, collection of required amount of fee and the delivery of the highway improvement may take a few years.

Can municipalities manage HIF separately from other servicing agreement payments before transferring the fund to MHI for project delivery?

- i. Yes
- ii. No. Why?

saskatchewan.ca

Saskatchewan 

8. Consultation Questions: Servicing Agreement

8.1 Does your municipality have an existing servicing agreement?

- i. Yes. Can you share with us?
- ii. No

8.2 If yes, can highway improvement fee be added to the existing servicing agreement?

- i. Yes
- ii. No. Why?

8.3 If "No", can you sign a servicing agreement only for highway improvement fee?

- i. Yes
- ii. No, Why?

saskatchewan.ca

Saskatchewan 

Any other questions?

- Any other questions?
- Any suggestions?
- Who else do you think we should consult?
- Can you share with us how do your municipalities estimate/collect development fee for municipal infrastructure work?

saskatchewan.ca

Saskatchewan 

Next Steps

- Collect written feedback – By July 31, 2019
- Summarize and send out notes
- Further analysis
- Policy development

saskatchewan.ca

Saskatchewan 

THANK YOU
saskatchewan.ca

BYLAW NO. 13-2019
OF THE TOWN OF DALMENY
IN THE PROVINCE OF SASKATCHEWAN

**A BYLAW TO PROVIDE FOR THE EXEMPTION OF CORNER LOTS FROM
LOCAL IMPROVEMENT SPECIAL ASSESSMENTS**

The Council of the Town of Dalmeny, in the Province of Saskatchewan, enacts as follows:

On any 2019 and 2020 Asphalt Pavement Local Improvement undertaken in the Town of Dalmeny on the following streets and avenues, where a corner lot abuts a work, fifty (50) percent of the flank shall be exempt from liability for special assessment, except in cases where the frontage and the flankage are completed at the same time. In these cases, the property owner will be responsible for one hundred (100) percent of the special assessment.

Street/Avenue	From	To
Prairie Street	Ross Avenue	Wakefield Avenue
Ross Court	Prairie Street	East End of Ross Court

(S E A L)

Mayor

Chief Administrative Officer