

**REGULAR MEETING OF DALMENY TOWN COUNCIL  
MONDAY, APRIL 27, 2026, 7:00 P.M.  
DALMENY TOWN COUNCIL CHAMBERS**

**AGENDA:**

**CALL TO ORDER – 7:00 p.m.**

**ADOPTION OF AGENDA – additions/deletions**

**MINUTES OF THE PREVIOUS MEETINGS**

- a. April 6, 2026, Regular Council Meeting

**BUSINESS ARISING FROM THE MINUTES:**

- a.

**ACCOUNTS FOR APPROVAL**

- a. Approval of Current Accounts
- b. Approval of Payroll

**FINANCIALS**

- a. Financial Statement for the Period Ending March 31, 2026 (Proposed Budget Figures Included)

**PUBLIC MEETING**

- a.

**CORRESPONDENCE**

- a. Canada's Volunteer Awards
- b. Government of Saskatchewan – Order for Restricting Weight Designation on Provincial Highways
- c. Petition to the Legislative Assembly of Saskatchewan on Hospital Service Disruption Map
- d. SaskWater Public – SaskWater Saskatoon Potable Water Supply System – North 2026 Annual Notification to Consumer
- e. SEDA – Community Builders Workshop
- f. SK Recycles – Recycling Guide

**REPORTS**

- a. Chief Administrative Officer's Report

**NEW BUSINESS**

- a. Ministry of Government Relations – 2025 Education Property Tax Mill Rates
- b. Rural Municipality of Corman Park – Designated Approving Authority

**BYLAWS**

- a.

**ROUND TABLE DISCUSSION/IN CAMERA**

- a. The following matters will be discussed in closed session in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act (LAFOIP)*:
  - i. **2026 Budget**  
(*LA FOIP Section 16(1) – Financial Analysis*)
  - ii. **Public Works Truck Specifications, Dalmeny Community Church, Rural Municipality of Corman Park – Proposed Fire Service Agreement, North Ridge Development Corporation, Dalmeny Infrastructure and Policing Proposal, Murray Kruger Property Development, Offsite Development Fees**  
(*LA FOIP Section 17(1) – Economic and Financial Interests*)
  - iii. **Staffing, Incident Reports**  
(*LA FOIP Section 16(1)(c) – Personal Information*)

**ADJOURN**

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Next Regular Meeting: May 11, 2026

2026 Regular Council Meeting Schedule: May 11,25; June 8,22; July 6,27; August 24;  
September 14,28; October 19; November 9,23;  
December 7,21

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and  
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: May 25, 2026, commencing at 5:00 p.m.

2026 Dalmeny Police Commission Meeting Schedule: June 15; September 21; October 19, November 16;  
and December 21

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, APRIL 6, 2026  
DALMENY TOWN OFFICE

**PRESENT:** Mayor Jon Kroker, Councillors Ed Slack, Anna-Maire Zoller, Matt Bradley, and Jon Redekop. Also present was CAO Jim Weninger and Fire Chief Tom Moody. Councillor Aaron Peters attended the meeting via video conferencing.

**ABSENT:** Councillor Amy McNeil.

**CALL TO ORDER**

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

**ADOPTION OF AGENDA**

**131/26 – Slack/Bradley** – That the agenda for the Regular meeting of Council of the Town of Dalmeny for April 6, 2026, be adopted as presented.

Carried.

**MINUTES**

**132/26 – Redekop/Bradley** – That the Minutes of the March 23, 2026 Regular Council meeting be approved as circulated.

Carried.

**BYLAW AMENDMENT APPLICATION PUBLIC NOTICE**

**133/26 – Redekop/Bradley** – That Council acknowledge the Town of Dalmeny Bylaw Amendment Application and the Public Notice Advertisements dated March 5, 2026 and March 12, 2026.

Carried.

**ACCOUNTS PAYABLE**

**134/26 – Redekop/Bradley** – That the accounts as detailed on the attached cheque listing and amounting to \$360,943.05 for the period ending April 2, 2026, and representing cheque numbers 21066 to 21105 be approved by Council.

Carried.

**PAYROLL**

**135/26 – Bradley/Zoller** – That the payroll listing in the amount of \$27,965.52 (\$28,278.88 less \$139.74 and \$173.62 [Jackson Kroeker and Elise Kroeker]) for the pay period ending March 30, 2026, be approved by Council.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
MONDAY, APRIL 6, 2026  
DALMENY TOWN OFFICE  
Carried.

Mayor Jon Kroeker declared a conflict of interest and a pecuniary interest and left the room at 7:09 p.m.

During Mayor Jon Kroeker's absence, Deputy Mayor Ed Slack presided over the meeting.

**PAYROLL**

**136/26 – Zoller/Peters** – That the payroll listing in the amount of \$139.74 for Jackson Kroeker and \$173.62 for Elise Kroeker respectively for the pay period ending March 30, 2026, be approved by Council.

Carried.

Mayor Jon Kroeker returned to the meeting at 7:11 p.m. and presided over the meeting.

Deputy Mayor Ed Slack vacated the chair and resumed his position as Councillor.

**FIRE RESCUE PAYROLL**

**137/26 – Peters/Zoller** – That the fire rescue payroll listing in the amount of \$20,776.02 for the pay period ending March 31, 2026, be approved by Council.

Carried.

**PER DIEMS**

**138/26 – Slack/Peters** – That the per diems listing in the amount of \$3,708.53 for the pay period ending on April 30, 2026, be approved by Council.

Carried.

**MASTERCARD PAYMENT**

**139/26 – Slack/Zoller** – That the MasterCard payment listing in the amount of \$8,405.45 for the period ending February 2026 be approved by Council.

Carried.

**OUTSTANDING TAX COMPARISONS**

**140/26 – Zoller/Peters** – That the listing of outstanding municipal and school property tax comparisons, along with frontage taxes for the month of March be accepted by Council.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
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DALMENY TOWN OFFICE

**FIRE CHIEF'S QUARTERLY REPORT**

**141/26 – Zoller/Bradley** – That the Fire Chief's Quarterly Report for the period ending March 31, 2026, as presented by the Fire Chief Tom Moody be accepted by Council.

Carried.

Fire Chief Tom Moody left the meeting at 7:20 p.m. and did not return.

Brian Domney arrived at the meeting at 7:20 p.m.

**PUBLIC MEETING**

A Public Meeting was held at 7:20 p.m. pertaining to Bylaw 3-2026. This Zoning Bylaw amendment would amend Bylaw No. 2-2016 to facilitate the development of Small-Scale Repair, Distribution and Servicing Activities in the C1 – Downtown Commercial District and the C2 – Highway Commercial District.

There was one oral representation and one written representation regarding this Bylaw.

There was one member of the public that attended the meeting to speak to the Bylaw.

Brian Domeny left the meeting at 7:27 p.m. and did not return.

**CORRESPONDENCE**

**142/26 – Zoller/Bradley** – That the following correspondence be filed:

- A. Earth Day 2026 Campaign
- B. Notice Nature Team – The North Saskatchewan River Basin Council

Carried.

**LIBRARIAN'S QUARTERLY REPORT**

**143/26 – Redekop/Zoller** – That the Librarian's Quarterly Report for the period ending March 31, 2026, as prepared by Librarians Bonnie Furi and Dana Perkins be accepted by Council.

Carried.

**PUBLIC WORKS MANAGER'S QUARTERLY REPORT**

**144/26 – Peters/Bradley** – That the Public Works Manager's Quarterly Report for the period ending March 31, 2026 as prepared by the Public Works Manager Jeff Johnson be accepted by Council.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
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DALMENY TOWN OFFICE

**RECREATION QUARTERLY REPORT**

**145/26 – Slack/Bradley** – That the Recreation Quarterly Report for the period ending March 31, 2026 as prepared by Office Manager Kelly Janzen be accepted by Council.

Carried.

**CAO REPORT**

**146/26 – Bradley/Zoller** – That the Chief Administrative Officer’s Report as presented by the Chief Administrative Officer Jim Weninger for April 6, 2026 be accepted by Council.

Carried.

**DALMENY LIBRARY BOARD AGM MINUTES**

**147/26 – Zoller/Bradley** – That the Minutes of the March 17, 2026, Dalmeny Library Board Annual General meeting be accepted by Council.

Carried.

**DALMENY LIBRARY BOARD MEETING MINUTES**

**148/26 – Slack/Bradley** – That the Minutes of the March 17, 2026, Dalmeny Library Board meeting be accepted by Council.

Carried.

**NATIONAL VOLUNTEER RECOGNITION WEEK PROCLAMATION**

**149/26 – Bradley/Slack** – That:

*WHEREAS*, 24 million Canadians give their time through formal or informal types of volunteering, contributing close to 4.1 billion volunteer hours per year; and

*WHEREAS*, Volunteers provide mentorship to our children, support those feeling isolated, beautify our green spaces, fundraise for our charitable organizations; and assist in supporting families, friends, neighbours, and strangers within our community; and

*WHEREAS*, Dalmeny’s volunteers are individuals, families, workers, retirees, community members of all ages and backgrounds who not only participate in various committees and boards appointed by council, but also contribute to our community to better the lives of people in our Town making Dalmeny a beautiful place to live, work and play;

*NOW THEREFORE*, I, Jon Kroeker, Mayor of the Town of Dalmeny,

*DO HEREBY PROCLAIM* April 19th to 26th, 2026 as “National Volunteer Recognition Week” in the Town of Dalmeny, and urge my fellow colleagues and citizens of Dalmeny to recognize the crucial role played by volunteers in our community.

Dated this 6th day of April 2026.

Carried.

TOWN OF DALMENY  
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DALMENY TOWN OFFICE

**SUMA RESOLUTIONS**

**150/26 – Bradley/Zoller** – That the 121<sup>st</sup> SUMA Convention “Resolutions to be Presented” be acknowledged by Council.

Carried.

**DISCRETIONARY USE APPLICATION**

**151/26 – Zoller/Redekop** – That the Description of Proposed Use regarding the Discretionary Application to establish a Home-Based Business Type IV involving outdoor storage of vehicles, trailers and recreational vehicles at Parcel A, NE Section 33, Township 38, Range 6 West of the Third Meridian be accepted by Council.

Carried.

**BYLAW 3-2026 ZONING BYLAW AMENDMENT**

**152/26 – Zoller/Bradley** – That Bylaw 3-2026 be read a second time.

Carried.

The CAO read Bylaw 3-2026 a second time.

**153/26 – Redekop/Zoller** – That Bylaw 3-2026 be given third reading at this meeting.

Carried Unanimously.

**154/26 – Bradley/Zoller** – That Bylaw 3-2026 be read a third time and adopted.

Carried.

The CAO read Bylaw 3-2026 a third time, and the Mayor and CAO signed and sealed the bylaw.

**IN-CAMERA**

**155/26 – Bradley/Zoller** – That Council move into the Committee of the Whole at 8:04 p.m. to discuss the following matters in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act (LA FOIP)* and that the session be “in camera”.

- i. **Rental Rates for Arena, JJ Community Centre and Centennial Park Ball Diamonds**  
(LA FOIP Section 17(1) – Economic and Financial Interests)
- ii. **2026 Budget**  
(LA FOIP Section 16(1) – Financial Analysis)
- iii. **Rural Municipality of Corman Park – Proposed Fire Service Agreement**  
(LA FOIP Section 17(1) – Economic and Financial Interests)
- iv. **Staffing**  
(LA FOIP Section 16(1)(c) – Personal Information)

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
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DALMENY TOWN OFFICE

**RECONVENE**

**156/26 – Redekop/Zoller** - That Council reconvene and report at 9:05 p.m.

Carried.

**ARENA RATE INCREASES 2026/2027**

**157/26 – Zoller/Bradley** – That the Arena Rate Increases for the 2026/2027 Arena Season as recommended by Office Manager Kelly Janzen and Chief Administrative Officer Jim Weninger be approved by Council.

Carried.

**2026 JJ COMMUNITY CENTRE RATE INCREASES**

**158/26 – Bradley/Zoller** – That the JJ Community Centre Rate Increases for 2026 as recommended by Office Manager Kelly Janzen and Chief Administrative Officer Jim Weninger be approved by Council.

Carried.

**2026 BALL DIAMOND RENTAL RATE INCREASES**

**159/26 – Bradley/Redekop** – That the Ball Diamond Rental Rate Increases for the 2026 Ball Season at Centennial Park as recommended by Office Manager Kelly Janzen and Chief Administrative Officer Jim Weninger be approved by Council.

Carried.

**PARKS AND RECREATION SEASONAL EMPLOYMENT**

**160/26 – Slack/Bradley** – That Ayden Janzen be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 4, 2026, to September 4, 2026, upon the following terms and conditions:

1. Completion of an Employment Agreement.
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy.
3. Immunizations against Tetanus and Hepatitis A & B.
4. Completion of WHMIS (Workplace Hazardous Materials Information System).
5. Valid Driver's License.
6. Bondable; and
7. Acceptable Criminal Record Check.

Carried.

TOWN OF DALMENY  
REGULAR COUNCIL MEETING  
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DALMENY TOWN OFFICE

**PARKS AND RECREATION SEASONAL EMPLOYMENT**

**161/26 – Slack/Bradley** – That Jordan Bisson be hired seasonally as a Parks and Recreation Maintenance Technician from on or around May 4, 2026, to September 4, 2026, upon the following terms and conditions:

1. Completion of an Employment Agreement.
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy.
3. Immunizations against Tetanus and Hepatitis A & B.
4. Completion of WHMIS (Workplace Hazardous Materials Information System).
5. Valid Driver's License.
6. Bondable; and
7. Acceptable Criminal Record Check.

Carried.

**RECREATION MANAGER POSITION**

**162/26 – Zoller/Bradley** – That Lacy Boisvert be hired for the position of Recreation Manager under the following terms and conditions:

1. Completion of an Employment Agreement;
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy;
3. Bondable;
4. Acceptable Criminal Record Check and every two years thereafter;
5. Arena Level 1 Course within 8 months;
6. Arena Level 2 Course within 18 months;
7. Completion of WHMIS (Workplace Hazardous Materials Information System);
8. Immunizations against Tetanus and Hepatitis A & B;
9. Continuation of Social Media duties; and
10. A Valid Driver's License

Carried.

**ADJOURN**

**163/26 – Zoller/Peters** – That the meeting be adjourned. Time 9:10 p.m.

Carried.

(seal)

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Mayor

\_\_\_\_\_  
Chief Administrative Officer

**Dalmeny**  
**Accounts for Approval**  
Batch: 2026-00019 to 2026-00022

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
21066	3/31/2026	VOID - Cheque Printing			
21067	3/31/2026	VOID - Cheque Printing			
21068	3/31/2026	VOID - Cheque Printing			
21069	3/31/2026	VOID - Cheque Printing			
21070	3/31/2026	VOID - Cheque Printing			
21071	3/31/2026	<b>AMSC Insurance Services Ltd</b> APRIL 2026	APRIL GROUP INSURANCE	12,117.30	12,117.30
21072	3/31/2026	<b>Finning - Saskatoon</b> 166054-02	PW-2021 CAT GRADER	270,840.00	270,840.00
21073	3/31/2026	<b>M.E.P.P.</b> MARCH 2026	MARCH MEPP PAYMENT	12,031.60	12,031.60
21074	3/31/2026	<b>Minister of Finance</b> MARCH 2026	MARCH SCHOOL TAXES COLLE	28,556.86	28,556.86
21075	3/31/2026	<b>Robertson Stromberg</b> 680422	CODE OF ETHICS MATTER	2,152.03	2,152.03
21076	4/2/2026	<b>Accu-Sharp Tooling LTD</b> 8015-01	ARENA-ZAMBONI ICE KNIFE	43.29	43.29
21077	4/2/2026	<b>AdSpark Communications</b> SI-26738	POLICE-WEBSITE	80.48	80.48
21078	4/2/2026	<b>Andrew Sheret Limited</b> 30-083022	PW-LAGOON AERATION FILTER	162.50	162.50
21079	4/2/2026	<b>Aquifer Distribution Ltd</b> S100841378.001	PW-PUMP OIL	18.05	18.05
21080	4/2/2026	<b>Bell Mobility Inc.</b> APRIL 2026	AERATION BUILDING AUTODIAL	77.22	77.22
21081	4/2/2026	<b>Canadian National Railways</b> 91837050	SIGNAL MAINTENANCE	1,096.50	1,096.50
21082	4/2/2026	<b>City of Saskatoon</b> 10501800003289	POLICE-UNIFORM	109.72	109.72
21083	4/2/2026	<b>Courtesy Plumbing and Heating</b> 48662/48747	ARENA BOOTH/SHOP BOILER	2,150.99	2,150.99
21084	4/2/2026	<b>Debbie Olfert</b> 1	ASSESSMENT RETURN	200.00	200.00
21085	4/2/2026	<b>Eyewitness Security Systems</b> 3930	OFFICE BATTERY BACKUP	553.89	553.89
21086	4/2/2026	<b>First Filter Service</b> 365062	PW-AIR COMPRESSOR SUPPLIE	301.19	301.19
21087	4/2/2026	<b>Flaman Sales Ltd.</b> P35475	FIRE-PARTS	512.94	512.94
21088	4/2/2026	<b>Greenline Hose &amp; Fittings</b> S8209539.001	FIRE-SUPPLIES	43.25	43.25
21089	4/2/2026	<b>Gregg Distributors LP</b> 035-613753	FIRE-SUPPLIES	176.90	176.90
21090	4/2/2026	<b>Harvard Western Insurance</b>			

**Dalmeny**  
**Accounts for Approval**  
Batch: 2026-00019 to 2026-00022

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		9	POLICE-EXPLORER PLATES	1,635.74	1,635.74
21091	4/2/2026	HBI Office Plus Inc #S0271551	OFFICE SUPPLIES	232.61	232.61
21092	4/2/2026	Karen Roberts 45	10 YEAR AWARD/ARENA BOOTH	369.26	369.26
21093	4/2/2026	Klear Water Equipment 261159	TOTAL CHLORINE REAGENT SE	3,825.06	3,825.06
21094	4/2/2026	Little Pharmacy 2	POLICE-SUPPLIES	31.73	31.73
21095	4/2/2026	Loblaws Inc. 92095/5250	ARENA BOOTH SUPPLIES	650.12	650.12
21096	4/2/2026	Loraas Disposal North Ltd MARCH 2026	COMPOST/RECYCLE/GARBAGE	18,376.69	18,376.69
21097	4/2/2026	Northern Factory Workwear 358158/358157	PW-BOOTS/SHOP SUPPLIES	376.57	376.57
21098	4/2/2026	Pacific Fresh Fish 672/993/850	ARENA BOOTH SUPPLIES	684.00	684.00
21099	4/2/2026	Princess Auto BALANCE ON ACC	PW-SHOP SUPPLIES	165.79	165.79
21100	4/2/2026	PSSD- Prairie Spirit School Di 16	2026 COMM GRANT-FOOTBALL	1,050.00	1,050.00
21101	4/2/2026	Ricoh Canada Inc. 2622/73/103/955	VEEM/KB4/FORTIGATE/SUPPOR	1,331.32	1,331.32
21102	4/2/2026	Rocky Mountain Equipment P29739	FIRE-CONSUMABLES	202.24	202.24
21103	4/2/2026	Sask Research Council 3029252/3029568	WATER LAB TESTING	69.30	69.30
21104	4/2/2026	Stericycle ULC 10000030479-01	OFFICE/POLICE SHREDDING	569.33	569.33
21105	4/2/2026	Value Tire SM030857	HOTSY SUPPLY	148.58	148.58
				Total Computer Cheque:	<u>360,943.05</u>

Total AP: 360,943.05

Certified Correct This Thursday, April 2, 2026

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Administrator

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Nar	Amount	Authorized By
<u>Berrecloth, Colleen</u>	570.96	
<u>Bolld, Tai</u>	1339.31	
<u>Bolld, Quin</u>	516.34	
<u>Bonin, Ed</u>	1774.40	
<u>Boyle, Lenora</u>	749.62	
<u>Dorner, Tyler</u>	2228.89	
<u>Dovell, Beverley</u>	400.21	
<u>Dyck, Bradley</u>	1775.46	
<u>Frederick, Tanner</u>	1512.68	
<u>Furi, Bonnie</u>	413.56	
<u>Janzen, Kelly</u>	1610.38	
<u>Johnson, Jeffrey</u>	2101.29	
<u>Keet, Cindy</u>	402.39	
<u>Kroeker, Jackson</u>	139.74	
<u>Kroeker, Elise</u>	173.62	
<u>Lane, Connor</u>	160.91	
<u>Lewis, Jaryn</u>	339.24	
<u>Moody, Thomas</u>	2048.27	
<u>Mulligan, Addisyn</u>	71.99	
<u>Perkins, Dana</u>	396.32	
<u>Roberts, Karen</u>	139.76	
<u>Roberts, Ivey</u>	63.52	
<u>Rowe, Scott</u>	3372.74	
<u>Ruedger, Olivia</u>	133.06	
<u>Sawyer, Amy</u>	1181.73	
<u>Trayhorne, Laurelea</u>	1200.50	
<u>Van-Vuuren, Micaella</u>	186.32	
<u>Van-Vuuren, Wikus</u>	228.67	
<u>Weninger, Jim</u>	2983.48	
<u>Wiebe, Brooklyn</u>	63.52	

28,278.88

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<u>Baerg, Taylor</u>	670.00	
<u>Bell, Alicia</u>	20.00	
<u>Donegan, Jason</u>	1207.63	
<u>Eckes, Chad</u>	315.05	
<u>Elian, Garrett</u>	584.76	
<u>Fire Association, Dalmeny</u>	825.00	
<u>Francis, James</u>	200.00	
<u>Funk, Tyler</u>	400.00	
<u>Hanson, Keegan</u>	490.00	
<u>Hay, Nolan</u>	329.86	
<u>Hoare, Danielle</u>	670.00	
<u>Hyland, Brian</u>	1532.06	
<u>Hyland, Nikki</u>	1967.13	
<u>Hyland, Morgyn</u>	1620.56	
<u>Janzen, Jayce</u>	1018.27	
<u>King, Devin</u>	1021.48	
<u>Klassen, Darlene</u>	698.53	
<u>Klassen, Connie</u>	155.00	
<u>Klassen, Wade</u>	1560.10	
<u>Laing, Adam</u>	476.95	
<u>Lange, Walker</u>	110.00	
<u>McHale, Melissa</u>	209.65	
<u>Paul, Keelan</u>	20.00	
<u>Racette, Tucker</u>	335.00	
<u>Sargent, Tyler</u>	529.16	
<u>Scheller, Carson</u>	283.04	
<u>Shand, Frank</u>	257.06	
<u>Sokolov, Anatoliy</u>	490.00	
<u>Thiessen, Mykenzie</u>	1149.59	
<u>Trevors, Tayte</u>	310.00	
<u>Turner, Mark</u>	150.17	
<u>Unterberger, Mason</u>	625.00	
<u>Zenner, Conner</u>	544.97	

20,776.02

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Rec Type	Amount	Authorized By
<u>Bradley, Matt</u>	C	385.00	
<u>Hyland, Brian</u>	C	432.67	
<u>Klassen, Wade</u>	C	115.86	
<u>Kroeker, Jonathan</u>	C	850.00	
<u>Mcneil, Amy</u>	C	385.00	
<u>Peters, Aaron</u>	C	385.00	
<u>Redekop, Jonathan</u>	C	385.00	
<u>Slack, Edward</u>	C	385.00	
<u>Zoller, Anna-Marie</u>	C	385.00	

3708.53

# February 2026 MasterCard

	Description	GST	Cost
570-410-100	Rec Computer Program		\$33.29
510-410-140	Office-Supplies	\$0.62	\$13.24
570-440-120	Library Supplies	\$37.57	\$793.66
510-400-110	Office-Postage	\$1.65	\$32.99
510-240-100	Payroll membership	\$15.75	\$315.00
570-420-180	Arena Glow Event-Supply	\$3.49	\$74.12
570-240-100	Parks and Rec Membership		\$115.00
530-410-100	PW-Tools	\$0.75	\$15.83
585-430-150	PW- Pump repair parts	\$1.50	\$31.79
530-425-110	PW-Fuel	\$4.61	\$92.18
530-410-120	PW Shop Supplies	\$5.11	\$118.55
570-435-170	Centennial Picnic tables	\$60.00	\$1,271.94
530-425-110	PW-Oil	\$8.10	\$171.14
580-230-100	Brad Certification renew		\$175.00
570-450-146	Arena Building Supplies	\$5.12	\$102.30
570-450-141	Arena Booth Supplies	\$30.84	\$2,818.17
520-240-100	Police-GTP Monthly		\$31.04
520-440-110	Police-Name Tags	\$1.84	\$38.95
520-240-100	Police-PDF Annual		\$224.37
520-220-100	Police-Meal	\$1.06	\$25.58
525-420-100	Fire-Office Supplies	\$8.09	\$171.55
525-210-110	Fire-Training	\$3.50	\$69.99
525-430-120	Fire-Uniforms	\$67.69	\$1,412.48
			Total
		\$257.29	\$8,148.16
			<b>\$8,405.45</b>

**Dalmeny**  
**Proposed - Accounts for Approval**  
Batch: 2026-00023 to 2026-00024

Bank Code - AP - AP-GENERAL OPER

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
21106	4/27/2026	Accu-Flo	123909	NEPTUNE 360- ANNUAL	3,185.70	3,185.70
21107	4/27/2026	Asphalt Kingdom Canada	20000025921	ASPHALT FILLER	3,672.99	3,672.99
21108	4/27/2026	Aquifer Distribution Ltd	S100844808.001	HOTSY SUPPLY	79.28	79.28
21109	4/27/2026	Catalis Technologies Canada LTD	INV308372548	2026 ANNUAL CONNECT	5,597.73	5,597.73
21110	4/27/2026	CDW Canada Corp.	AH5N45L	POLICE-RADIO SUPPLY	31.88	31.88
21111	4/27/2026	Crosby Hanna & Assoc.	#80(438-31)	DEVELOPMENT PERMITS	170.63	170.63
21112	4/27/2026	Cummins Canada ULC	BX-260481906	WATERPLANT GENERATOR REI	2,294.59	2,294.59
21113	4/27/2026	Dalmeny Cooperative Playschool	32	2026 COMMUNITY GRANT	1,250.00	1,250.00
21114	4/27/2026	Dalmeny Curling Club	32	2026 COMMUNITY GRANT	2,250.00	2,250.00
21115	4/27/2026	DC Jeanson Restoration/Woodwork	1080	OFFICE SHELVING BUILD/INSTA	968.16	968.16
21116	4/27/2026	Delco Automation Inc.	M47238	WATER PUMPHOUSE TROUBLE	1,405.26	1,405.26
21117	4/27/2026	Earthworks Equipment Corp	W93318/S61015	BOBCAT-FLUIDS/FILTER/REPAIF	1,995.49	1,995.49
21118	4/27/2026	Fast Cat Service Inc.	6641	POLICE SNOW REMOVAL	126.00	126.00
21119	4/27/2026	First Filter Service	365654	OLD GRADER -FILTER	54.39	54.39
21120	4/27/2026	Greenline Hose & Fittings	S8227994.001	PW-PUMPHOSE SUPPLY	208.50	208.50
21121	4/27/2026	Gregg Distributors LP	8036/446/553/45	FIRE-SUPPLIES	99.08	99.08
21122	4/27/2026	Jensen Stromberg	4614	2025 TOWN AUDIT	10,656.00	10,656.00
21123	4/27/2026	Jim Weninger	140	LISTOWEL/MILEAGE/MEALS	320.43	
			141	RRSP CONTRIBUTION	3,667.84	3,988.27
21124	4/27/2026	Kelly Janzen	80	2026-PERSONAL DEVELOPMEN	200.00	200.00
21125	4/27/2026	Lacy Boisvert	55	MAR- APRIL 2 SOCIAL MEDIA	413.37	
			56	RECREATION-BOOTS	199.79	613.16
21126	4/27/2026	Minister of Finance	25264/25264	FIRE/POLICE RADIO LICENSE	2,164.50	2,164.50
21127	4/27/2026	Mister Print	167474	LACY BUSINESS CARDS	85.47	85.47
21128	4/27/2026	MuniCode Services Ltd.	62765	BUILDING INSPECTIONS	198.29	198.29
21129	4/27/2026	Munisoft				

**Dalmeny**  
**Proposed - Accounts for Approval**  
Batch: 2026-00023 to 2026-00024

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			2026/27-00795	REC COMPUTER SUPPLIES	667.83	667.83
21130	4/27/2026	Nor-Tec Linen Services				
		RI-911814		OFFICE/ARENA/POLICE MATS	187.59	187.59
21131	4/27/2026	RA Auto Repair LTD				
		47025		POLICE-TAHOE BATTERY CABLI	530.56	530.56
21132	4/27/2026	Sask. Parks & Rec. Assoc.				
		16		COMMUNITIES IN BLOOM REGIS	200.00	200.00
21133	4/27/2026	SaskEnergy Corp.				
		APRIL 2026		APRIL SASKPOWER/ENERGY PM	22,019.96	22,019.96
21134	4/27/2026	Sask Research Council				
		9965/0123/0437		WATER LAB TESTING	103.95	103.95
21135	4/27/2026	Sask Water				
		SW095813		BULK WATER	45,628.89	45,628.89
21136	4/27/2026	Saskatoon CO-OP				
		3891930		PW/POLICE/FIRE FUEL	4,428.65	4,428.65
21137	4/27/2026	Sigma Safety Corp				
		25106		TENDER 25 SUPPLY	131.01	131.01
21138	4/27/2026	Southern Irrigation				
		S-10V0849524		PW-PUMP SUPPLIES	110.40	110.40
21139	4/27/2026	Stevenson Industrial				
		53237		ARENA- ICE PLANT SOLENOID F	3,911.23	3,911.23
21140	4/27/2026	Swish-Kemsol				
		J050535/J04882		ARENA JANITORIAL	853.40	853.40
21141	4/27/2026	The Rent-It-Store				
		296248		ARENA FLOOR SCRUBBER REN	973.98	973.98
21142	4/27/2026	The Bolt Supply House Ltd.				
		9269667-00		FIRE-TOOLS	643.06	643.06
21143	4/27/2026	TMH Holdings				
		8179		PUMPHOUSE-REPAIR PUMP 3	8,186.88	8,186.88
21144	4/27/2026	Trans-Care Rescue				
		3865/3901/3889		FIRE-UNIFORM/TRAILER/SCBA	1,140.99	1,140.99
21145	4/27/2026	TSASK				
		BR-158524		ARENA/SHOP BOILER LICENCE	206.00	206.00
21146	4/27/2026	The Wireless Age				
		757872-92		FIRE-RADIO	1,499.78	1,499.78
21147	4/27/2026	Value Tire				
		SM030789		GRADER TIRE REPAIR	447.89	447.89
21148	4/27/2026	SASK. WCB				
		2026-1		1/2 2026 PAYMENT	27,896.53	27,896.53
21149	4/27/2026	Zak's Home Hardware				
		53369/1		OFFICE SUPPLIES	48.48	48.48
					Total Computer Cheque:	161,112.43
					Total AP:	161,112.43

# Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount	Authorized By
<a href="#">Boisvert, Lacy</a>	511.16	
<a href="#">Boldal, Tai</a>	1339.31	
<a href="#">Boldal, Quin</a>	755.09	
<a href="#">Bonin, Ed</a>	1774.40	
<a href="#">Boyle, Lenora</a>	816.48	
<a href="#">Dorner, Tyler</a>	1831.10	
<a href="#">Dovell, Beverley</a>	235.33	
<a href="#">Dyck, Bradley</a>	2338.78	
<a href="#">Frederick, Tanner</a>	1512.68	
<a href="#">Furi, Bonnie</a>	458.63	
<a href="#">Hollingshead, Jaysor</a>	263.04	
<a href="#">Janzen, Kelly</a>	1610.38	
<a href="#">Johnson, Jeffrey</a>	1939.33	
<a href="#">Keet, Cindy</a>	254.91	
<a href="#">Moody, Thomas</a>	1511.01	
<a href="#">Perkins, Dana</a>	412.98	
<a href="#">Rowe, Scott</a>	3184.63	
<a href="#">Sawyer, Amy</a>	1207.57	
<a href="#">Trayhorne, Laurelea</a>	1200.50	
<a href="#">Weninger, Jim</a>	2983.48	

26,140.79

## Bank Reconciliation For the Month of March, 2026

### Bank Reconciliation - General Account

<b>Bank Balance Beginning of Month (As per our Records)</b>		\$	2,051,378.35
Add:	Deposits	\$	399,099.05
	JE's	\$	4,232.28
	38	\$3,732.13	
	Chq Reversal #21062	\$250.15	
	34	\$250.00	
		\$4,232.28	
		<u>\$</u>	<u>2,454,709.68</u>
Less:	Total Payments as per Cash Book - includes School Cheque	\$	609,156.47
	Total Payroll	\$	61,034.12
	Mastercard Payment	\$	8,405.45
	Revenue Canada Pmt	\$	26,657.95
	Sasktel	\$	3,170.93
	General Ledger Entries:		
	28	\$	2,142.15
	29	\$	382.38
	30	\$	525.15
	31	\$	43.61
	36	\$	43,876.94
	37	\$	1,976.78
	42	\$	38.47
	Total	<u>\$</u>	<u>87,219.81</u>
	Sub-Total	<u>\$</u>	<u>757,410.40</u>
	<b>Balance End of Month</b>	<u>\$</u>	<u>1,697,299.28</u>
	Guaranteed Investment Certificate- Maturing on 05-Feb-2027 at 3.25 Percent	\$	1,250,000.00
	Guaranteed Investment Certificate- Maturing on 10-Oct-2026 at 3.45 Percent	\$	1,100,000.00
	<b>Balance End of Month with Guaranteed Investment Certificate</b>	<u>\$</u>	<u>4,047,299.28</u>
	<b>Bank Statement Balance End of Month</b>	\$	2,158,389.60
	Add:		
	Outstanding Deposits (In Transit)	\$33,324.67	
	Unknown deposit	\$250.00	
	Adjustments	\$35.37	
	Sub-Total	<u>\$2,191,999.64</u>	
	Less:		
	Outstanding Cheques (Per List)	\$	494,700.36
	Revenue Canada Payment		
	Sub-Total	<u>\$494,700.36</u>	
	<b>Balance End of Month Reconciled</b>	<u>\$</u>	<u>1,697,299.28</u>
	Guaranteed Investment Certificate- Maturing on 05-Feb-2027 at 3.25 Percent	\$	1,250,000.00
	Guaranteed Investment Certificate- Maturing on 10-Oct-2026 at 3.45 Percent	\$	1,100,000.00
	<b>Balance End of Month with Guaranteed Investment Certificate</b>	<u>\$</u>	<u>4,047,299.28</u>

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Operating Revenues & Expenditures by Comp. Elem.

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	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>OPERATING REVENUES</b>				
<b>Taxation</b>				
<b>General Municipal Tax Levy</b>				
410-110-100 - General Municipal Levy		2,030,648.00	(2,030,648.00)	
410-120-100 - Abatements and Adjustments		(630.00)	630.00	
<b>Net Municipal Taxes</b>	<b>0.00</b>	<b>2,030,018.00</b>	<b>(2,030,018.00)</b>	<b>0.00</b>
410-200-100 - Potash Tax Share		56,815.00	(56,815.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	2,799.50	13,000.00	(10,200.50)	876.65
410-500-100 - Local Impr Levy - Reconstruction		18,975.00	(18,975.00)	
530-700-120 - TS - Frontage Principal Repayment		(15,350.00)	(15,350.00)	
450-110-100 - Unconditional - Revenue Sharing		580,477.00	(580,477.00)	
450-500-100 - GIL - Federal-Can. Post		2,906.00	(2,906.00)	
450-650-100 - GIL - Prov - Sask Tel		4,729.00	(4,729.00)	
450-800-100 - GIL - Other - SPC Surcharge	13,499.13	72,000.00	(58,500.87)	6,297.13
450-800-200 - GIL -Other -SaskEnergy Surcharge	10,212.86	35,000.00	(24,787.14)	4,669.23
480-170-100 - Housing Authority Surplus		800.00	(800.00)	
<b>Total Taxation:</b>	<b>26,511.49</b>	<b>2,799,370.00</b>	<b>(2,772,858.51)</b>	<b>11,843.01</b>
<b>Fees &amp; Charges</b>				
420-200-500 - F&C - HANDI-VAN Fees		1,800.00	(1,800.00)	
420-300-100 - F&C - Rentals - Land Lease		4,050.00	(4,050.00)	
420-300-200 - F&C - Sign Corridor Fees		1,200.00	(1,200.00)	
420-400-110 - F&C - Policing Fees - Fines	1,660.15	5,000.00	(3,339.85)	1,110.15
420-400-120 - F&C - Police - Programs/Grants		5,000.00	(5,000.00)	
420-400-300 - F&C - Fire Fees	7,928.56	52,000.00	(44,071.44)	6,261.08
420-400-350 - F&C - Fire/EMS - Fundraising		2,500.00	(2,500.00)	
420-500-151 - ICE RENTAL REVENUE. - Local	3,297.62	110,000.00	(106,702.38)	3,297.62
420-500-152 - ARENA-KITCHEN REVENUE	58,458.45	110,000.00	(51,541.55)	14,102.50
420-500-153 - ARENA - Off-Season Rental Fees		3,500.00	(3,500.00)	
420-500-154 - ARENA - Sign Advertising	9,500.00	12,750.00	(3,250.00)	1,200.00
420-500-155 - ICE RENTAL REVENUE - Non-Local	14,790.06	65,000.00	(50,209.94)	4,171.00
420-500-156 - ARENA -Ball Hockey		2,500.00	(2,500.00)	
420-500-157 - ARENA- Rink Board Advertise	7,900.00	7,900.00		4,300.00
420-500-158 - ARENA - Zamboni Advertisement Contract		4,000.00	(4,000.00)	
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT		3,600.00	(3,600.00)	
420-520-600 - P & R - Programs - Garage Sale	(155.00)	100.00	(255.00)	
420-520-700 - R&C - Rec -Dalmeny Days Fees	200.00	8,500.00	(8,300.00)	200.00
420-500-200 - F&C - Rec. Fees - Curling Rink		4,200.00	(4,200.00)	
420-500-600 - F&C - Rec.- Curling Rink Rental	50.00		50.00	50.00
420-530-100 - LIBRARY - Fees/-Donations	740.00	500.00	240.00	740.00
420-530-200 - R&C - JJ LOEWEN Hall Fees	3,457.50	23,000.00	(19,542.50)	1,932.50
420-700-200 - F&C - Licenses - Business	5,300.00	6,500.00	(1,200.00)	1,300.00
420-700-210 - F&C - Licenses - Dogs	90.00	800.00	(710.00)	90.00
420-710-100 - F&C -Building Permits	1,966.50	17,000.00	(15,033.50)	1,516.50
420-710-200 - F&C-Development Permits	530.00	1,500.00	(970.00)	100.00
420-710-300 - F&C - Overweight Vehicle Permits	300.00		300.00	150.00
420-800-100 - F&C - Tax Certificate	100.00	500.00	(400.00)	50.00
420-800-160 - F&C-Building Info. Abstracts	225.00	650.00	(425.00)	225.00

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**Operating Revenues & Expenditures by Comp. Elem.**

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	Year to Date	Annual Budget	Budget Remaining	Current Month
420-800-200 - F&C - General Office Services Provided	36.23	250.00	(213.77)	36.23
420-850-120 - F&C - Waste Collection Fees	35,493.07	211,208.00	(175,714.93)	
420-850-130 - F&C - Sale of Scrap Metal		550.00	(550.00)	
<b>Total Fees &amp; Charges:</b>	<b>151,868.14</b>	<b>666,058.00</b>	<b>(514,189.86)</b>	<b>40,832.58</b>
<b>Maintenance and Development Charges</b>				
430-200-100 - M&D - Off-Site development fees	7,147.02		7,147.02	7,147.02
<b>Total Maintenance and Development Charges:</b>	<b>7,147.02</b>	<b>0.00</b>	<b>7,147.02</b>	<b>7,147.02</b>
<b>Utilities</b>				
440-110-100 - Water - Water Sales	116,950.49	856,000.00	(739,049.51)	
440-130-100 - Water - BULK Sales	6,393.33	46,000.00	(39,606.67)	2,338.47
440-140-100 - Water-Turn off/Connection fee	50.00	750.00	(700.00)	
440-160-400 - Water - Arrears Charges	2,604.82	10,150.00	(7,545.18)	823.91
440-220-100 - Sewer - Flat Rate Rev	92,357.95	733,500.00	(641,142.05)	
440-240-100 - Sewer - Connection Fees	50.00	200.00	(150.00)	50.00
420-850-110 - F&C - Sewer Line Cleaning	121.37		121.37	
<b>Total Utilities:</b>	<b>218,527.96</b>	<b>1,646,600.00</b>	<b>(1,428,072.04)</b>	<b>3,212.38</b>
<b>Grants</b>				
<b>Grants</b>				
450-140-100 - Unconditional - GAS TAX/Comm Bld	57,271.80	114,543.00	(57,271.20)	57,271.80
450-230-100 - Conditional - Federal - Student Emp		1,654.00	(1,654.00)	
450-315-200 - Conditional - Prov - SPRA- DDCC		10,000.00	(10,000.00)	
450-340-100 - Conditional - Prov - Transit Disabled		90.00	(90.00)	
450-350-115 - Cond - MHI - Hwy 305 Culvert Maintenance		500.00	(500.00)	
450-355-100 - Cond-Other-MMSW Recycling Prog Grant		34,000.00	(34,000.00)	
450-400-050 - Conditional - Local - LIBRARY-Wheatland		6,840.00	(6,840.00)	
480-130-100 - Comm. Grant/Corman Park		22,479.00	(22,479.00)	
450-440-205 - Conditional- local RM Fire Truck Grant		80,000.00	(80,000.00)	
<b>Total Grants:</b>	<b>57,271.80</b>	<b>270,106.00</b>	<b>(212,834.20)</b>	<b>57,271.80</b>
<b>Total Grants:</b>	<b>57,271.80</b>	<b>270,106.00</b>	<b>(212,834.20)</b>	<b>57,271.80</b>
<b>Other Revenue</b>				
480-150-100 - Donations - Misc.		750.00	(750.00)	
480-165-100 - Donations - Spray Park		10,000.00	(10,000.00)	
480-900-900 - MISC. HOLDING ACCOUNT	185.07		185.07	250.00
<b>Total Other Revenue:</b>	<b>185.07</b>	<b>10,750.00</b>	<b>(10,564.93)</b>	<b>250.00</b>
<b>Investment Income &amp; Commissions</b>				
470-100-100 - Interest Revenue	15,577.33	85,000.00	(69,422.67)	3,732.13
470-120-100 - Dividends Revenue		1,500.00	(1,500.00)	

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**Operating Revenues & Expenditures by Comp. Elem.**  
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	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>Total Investment Income &amp; Commissions:</b>	<b>15,577.33</b>	<b>86,500.00</b>	<b>(70,922.67)</b>	<b>3,732.13</b>
<b>TOTAL OPERATING REVENUES:</b>	<b>477,088.81</b>	<b>5,479,384.00</b>	<b>(5,002,295.19)</b>	<b>124,288.92</b>
<b>OPERATING EXPENDITURES</b>				
<b>General Government Services</b>				
<b>Wages/Salaries/Benefits</b>				
510-110-230 - GG - Salaries - Admin.-Jim	35,659.19	105,958.00	70,298.81	10,188.34
510-110-330 - GG - Salaries - Asst-Bev	3,869.37	7,201.00	3,331.63	892.02
510-110-340 - GG-Salaries-Sec-Laurelea	13,671.26	29,795.00	16,123.74	4,020.98
510-110-350 - GG Salaries - Kelly	19,778.85	44,077.00	24,298.15	5,651.10
510-130-230 - GG - Benefits - Jim	7,014.56	23,496.00	16,481.44	1,904.63
510-130-231 - GG- Jim Phone Allowance	415.00	1,560.00	1,145.00	140.00
510-130-340 - GG - Benefits - Laurelea	4,279.09	9,678.00	5,398.91	1,178.42
510-130-350 - GG - Benefits -Kelly	5,378.76	12,870.00	7,491.24	1,468.85
510-140-330 - GG - Benefits - Bev	262.46	1,418.00	1,155.54	57.42
510-140-360 - GG - Benefits- Lenora				(232.66)
<b>Total Wages/Salaries/Benefits:</b>	<b>90,328.54</b>	<b>236,053.00</b>	<b>145,724.46</b>	<b>25,269.10</b>
<b>Council Remuneration</b>				
510-110-110 - GG - Council - Per Diem - All	9,328.64	43,350.00	34,021.36	3,528.64
510-120-110 - GG - Council - Payroll Benefits	202.80	6,100.00	5,897.20	54.60
510-210-120 - GG - Council -TRAVEL Meetings	858.00	5,000.00	4,142.00	150.00
<b>Total Council Remuneration:</b>	<b>10,389.44</b>	<b>54,450.00</b>	<b>44,060.56</b>	<b>3,733.24</b>
<b>Contract Assessment</b>				
510-200-150 - GG - Cont. - Assessment - SAMA	19,621.00	19,621.00		
510-200-160 - GG-Assessment Costs	395.96	596.00	200.04	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(342.86)		342.86	
<b>Total Contract Assessment:</b>	<b>19,674.10</b>	<b>20,217.00</b>	<b>542.90</b>	<b>0.00</b>
<b>Other Contract Services</b>				
510-200-110 - GG - Cont. - Legal	3,092.42	15,000.00	11,907.58	2,345.12
510-200-130 - GG - Cont. - Audit/Accounting		12,530.00	12,530.00	
510-200-140 - GG - Cont. - Appraisal Contract		4,000.00	4,000.00	
510-200-170 - GG - Advertising	(534.86)	2,000.00	2,534.86	674.52
510-200-180 - GS-Cont.Maint.-Website		11,529.00	11,529.00	
510-220-100 - GG - Cont-Office Caretaking -Jaryn	1,044.87	4,421.00	3,376.13	348.29
510-210-160 - GG - OFFICE-Travel, Meals		3,000.00	3,000.00	
510-210-170 - GG -Office - Training/Education	911.60	1,500.00	588.40	
510-230-100 - GG - Cont. - Insurance - General & Bond	10,337.74	15,844.00	5,506.26	
510-240-100 - GG - Cont. - Memberships & Subscriptions	4,641.44	9,500.00	4,858.56	673.36
510-280-100 - GG - Cont. - Service Agreements	6,951.52	12,500.00	5,548.48	713.07
510-130-235 - GG-Benefits -Office Clean-Jaryn	33.96	684.00	650.04	11.32
510-270-100 - GG - Cont. - Maint-office-new	1,333.87	5,000.00	3,666.13	
510-270-110 - GG - Cont. Maint - Computer Support	423.92	8,000.00	7,576.08	291.50
510-260-150 - GG - Elections-Ads-Workers-	311.60	315.00	3.40	

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**Operating Revenues & Expenditures by Comp. Elem.**  
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	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>Total Other Contract Services:</b>	<b>28,548.08</b>	<b>105,823.00</b>	<b>77,274.92</b>	<b>5,057.18</b>
<b>Utilities</b>				
510-300-110 - GG - Utility - Heat	596.57	1,250.00	653.43	178.02
510-300-120 - GG - Utility - Power	1,561.18	3,100.00	1,538.82	485.23
510-300-140 - GG - Utility - Telephone	1,374.72	6,925.00	5,550.28	458.24
<b>Total Utilities:</b>	<b>3,532.47</b>	<b>11,275.00</b>	<b>7,742.53</b>	<b>1,121.49</b>
<b>Materials/Supplies</b>				
510-410-140 - GG - Office Supplies/Stationery	99.23	5,000.00	4,900.77	94.86
510-410-145 - GG - Cleaning Supplies - Office	418.94	1,100.00	681.06	
510-410-160 - GG - Christmas Celebrations/other		3,400.00	3,400.00	
510-410-170 - GG- Special Events		1,000.00	1,000.00	
510-400-110 - GG - Postage	1,032.99	4,500.00	3,467.01	632.99
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	108.33	440.00	331.67	72.22
<b>Total Materials/Supplies:</b>	<b>1,659.49</b>	<b>17,440.00</b>	<b>15,780.51</b>	<b>800.07</b>
<b>Capital Outlay from Operations</b>				
510-600-110 - GG - Purchase of Cap Assets - Land		19,602.00	19,602.00	
<b>Total Capital Outlay from Operations:</b>	<b>0.00</b>	<b>19,602.00</b>	<b>19,602.00</b>	<b>0.00</b>
<b>Debt Service</b>				
510-290-100 - GG - Bank Charges	1,944.96	19,000.00	17,055.04	497.15
<b>Total Debt Service:</b>	<b>1,944.96</b>	<b>19,000.00</b>	<b>17,055.04</b>	<b>497.15</b>
<b>Total General Government Services:</b>	<b>156,077.08</b>	<b>483,860.00</b>	<b>327,782.92</b>	<b>36,478.23</b>
<b>Protective Services</b>				
<b>Police Protective Services</b>				
<b>Wages/Salaries/Benefits</b>				
520-110-125 - PS-Police-Salary-Police Chief Scott	37,902.26	122,003.00	84,100.74	11,319.96
520-110-136 - PS - Police - Salary Constable Tanner	17,953.29	76,850.00	58,896.71	5,391.74
520-110-137 - PS - Police- Lenora	6,665.35	19,595.00	12,929.65	1,916.12
520-110-138 - PS - Police Salary- Constable 3- unknown		76,340.00	76,340.00	
520-110-140 - PS-Police- Salary-Overtime		30,000.00	30,000.00	
520-110-145 - PS - Police - On Call Monthly Compens		13,000.00	13,000.00	
520-120-125 - PS-Police-Benefits-Police Chief Scott	8,927.80	33,964.00	25,036.20	2,517.18
520-120-130 - PS-Police-Benefits- Constable Christine		11,375.00	11,375.00	
520-120-136 - PS - Police - Benefits- Constable Tanner	5,824.55	24,686.00	18,861.45	1,891.49
520-120-137 - PS - Police - Benefits- Lenora	1,369.56	6,169.00	4,799.44	624.45
520-120-138 - PS- Police- Benefits- Constable 3 unknow		24,461.00	24,461.00	
520-120-140 - PS-Police-Benefits-Overtime		3,521.00	3,521.00	
520-120-145 - PS - Police Benefits oncall Monthly Comp		546.00	546.00	
<b>Total Wages/Salaries/Benefits:</b>	<b>78,642.81</b>	<b>442,510.00</b>	<b>363,867.19</b>	<b>23,660.94</b>

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<b>Professional/Contractual Services</b>				
520-210-110 - PS - Police - Contracted Services	180.00	15,000.00	14,820.00	180.00
520-220-100 - PS - Police - Travel /Meals	25.58	1,500.00	1,474.42	25.58
520-221-100 - PS - Police-Meetings	31.22	1,000.00	968.78	
520-230-100 - PS - Police - Insurance-Veh-ALL.	868.00	6,500.00	5,632.00	
520-240-100 - PS - Police - Memberships & Subscription	286.81	3,500.00	3,213.19	255.41
520-250-100 - PS - Police - Vehicle Contracted Repairs	4,405.96	10,000.00	5,594.04	4,073.47
520-260-100 - PS - Police - Training	(1,457.50)	12,000.00	13,457.50	
<b>Total Professional/Contractual Services:</b>	<b>4,340.07</b>	<b>49,500.00</b>	<b>45,159.93</b>	<b>4,534.46</b>
<b>Utilities</b>				
520-300-110 - PS - Police - Utility - Heat		300.00	300.00	
520-300-120 - PS - Police - Utility - Power		800.00	800.00	
520-300-140 - PS - Police - Utility - Telephone	2,260.20	7,500.00	5,239.80	971.46
<b>Total Utilities:</b>	<b>2,260.20</b>	<b>8,600.00</b>	<b>6,339.80</b>	<b>971.46</b>
<b>Materials/Supplies</b>				
520-410-100 - PS - Police - Postage		200.00	200.00	
520-420-100 - PS - Police - Office Supplies/Stationery	131.86	3,000.00	2,868.14	40.78
520-430-100 - PS - Vehicle Supplies/Materials	157.88	2,000.00	1,842.12	157.88
520-430-110 - PS - Police - Oil & Gas	1,048.26	15,000.00	13,951.74	535.50
520-440-100 - PS - Police - Small Tools/Equipment	1,059.75	8,000.00	6,940.25	
520-440-110 - PS - Police-Uniforms	1,777.95	3,000.00	1,222.05	38.95
520-450-100 - PS - Police - Firearms	1,170.00	3,000.00	1,830.00	
520-455-100 - PS - Police -Tazer Annual Fee	3,102.73	4,000.00	897.27	3,102.73
520-460-100 - PS - Police-Communications	1,575.94	5,000.00	3,424.06	1,391.78
520-465-100 - PS - Public Relations		800.00	800.00	
520-465-105 - PS - Police - RMS Annual Fee	3,200.00	15,000.00	11,800.00	
520-465-110 - PS - Police SGI Grant Expense		5,000.00	5,000.00	
520-470-100 - PS - Police-Other		400.00	400.00	
<b>Total Materials/Supplies:</b>	<b>13,224.37</b>	<b>64,400.00</b>	<b>51,175.63</b>	<b>5,267.62</b>
<b>Capital Outlay from Operations</b>				
520-600-120 - PS - Police - Pur of Cap Assets - Buildi		7,000.00	7,000.00	
<b>Total Capital Outlay from Operations:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>Total Police Protective Services:</b>	<b>98,467.45</b>	<b>572,010.00</b>	<b>473,542.55</b>	<b>34,434.48</b>
<b>Fire Protective Services</b>				
<b>Wages/Remuneration</b>				
525-110-120 - PS - Fire - Salaries - Fire Chief	19,994.25	58,488.00	38,493.75	6,023.75
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief		3,622.00	3,622.00	
525-110-135 - PS - Fire - Salaries- EMO	1,253.31	5,012.00	3,758.69	417.77
525-110-140 - PS - Fire - Salaries - Meetings		33,658.00	33,658.00	
525-110-160 - PS-Fire-Incidents-Out of Town		24,380.00	24,380.00	
525-110-170 - PS- Paid Medical Calls		15,382.00	15,382.00	
525-120-120 - PS - Fire - Benefits - Fire Chief	6,350.89	25,464.00	19,113.11	1,827.87

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525-120-125 - PS- Fire -Benefits- Deputy Chief		234.00	234.00	
525-120-126 - PS - Fire EMO- Benefits		324.00	324.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,675.00	1,675.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		1,426.00	1,426.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		745.00	745.00	
<b>Total Wages/Remuneration:</b>	<b>27,598.45</b>	<b>170,410.00</b>	<b>142,811.55</b>	<b>8,269.39</b>

**Professional/Contractual Services**

525-210-100 - PS - Fire - EMS - 911 Dispatch		4,000.00	4,000.00	
525-210-110 - PS - Fire - Training	1,264.28	15,000.00	13,735.72	69.99
525-210-120 - PS - Fire - Software Renewals		4,000.00	4,000.00	
525-210-122 - PS-Fire-Licenses-Radio	2,273.70	3,500.00	1,226.30	1,391.78
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	43,006.80	42,356.00	(650.80)	900.00
525-230-110 - Fire -Contracted Repairs		2,000.00	2,000.00	
525-240-100 - PS - Fire - Memberships/Subscriptions	550.00	3,500.00	2,950.00	200.00
525-250-100 - PS - Fire - Contract Hall Building Maint	627.94	2,000.00	1,372.06	627.94
525-260-100 - PS - Fire - Truck #21-E671J-		3,000.00	3,000.00	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper		3,000.00	3,000.00	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue		3,000.00	3,000.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-110 - PS - Fire- Cont. Maint- Utility 20-Chief		2,000.00	2,000.00	
525-268-100 - PS - Brush Truck-Contracted Repairs	652.64	2,000.00	1,347.36	
525-269-100 - PS - Cont Maint New Pumper Tender	253.21	3,000.00	2,746.79	253.21
525-270-100 - PS - Fire Hall 2 Cont Repair		1,500.00	1,500.00	
525-420-110 - PS-Fire-Pub. Education		2,000.00	2,000.00	
<b>Total Professional/Contractual Services:</b>	<b>48,628.57</b>	<b>101,356.00</b>	<b>52,727.43</b>	<b>3,442.92</b>

**Utilities**

525-300-110 - PS - Fire - Utility - Heat-N.Gas	660.31	2,530.00	1,869.69	207.10
525-300-115 - PS - Fire- Fire Storage- Gas		5,150.00	5,150.00	
525-300-120 - PS - Fire - Utility - Power	1,637.79	2,600.00	962.21	214.94
525-300-125 - PS - Fire- Fire Storage- Power		4,000.00	4,000.00	
525-300-140 - PS - Fire - Utility - Telephone	1,584.91	5,900.00	4,315.09	633.05
525-300-145 - PS - Fire - Fire Storage- Phone	292.50	1,250.00	957.50	97.50
<b>Total Utilities:</b>	<b>4,175.51</b>	<b>21,430.00</b>	<b>17,254.49</b>	<b>1,152.59</b>

**Materials/Supplies**

525-410-100 - PS - Fire - Stationary & Postage		550.00	550.00	
525-420-100 - PS - Fire - Office Supplies	2,915.87	11,000.00	8,084.13	2,860.02
525-420-115 - PS - Fire - Meals/Travel/Awards	1,846.34	6,000.00	4,153.66	
525-425-100 - PS-Fire-Radios-Rep/Main.	4,656.68	11,000.00	6,343.32	47.70
525-430-100 - PS - Vehicle/Equip. Repair/Parts	92.87	5,000.00	4,907.13	
525-430-110 - PS - Fire - Oil & Gas	649.87	8,500.00	7,850.13	135.28
525-430-120 - PS-Fire-Uniforms	3,431.53	22,000.00	18,568.47	1,412.48
525-430-130 - PS-Fire-Building Maint. -1 Hall		8,000.00	8,000.00	
525-430-135 - PS- Fire- 2 Hall Building Maint.	532.25	3,000.00	2,467.75	
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck		1,400.00	1,400.00	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper		1,400.00	1,400.00	

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525-434-100 - PS-Fire-Truck #24-R671J- Rescue		1,400.00	1,400.00	
525-436-100 - PS - Brush Truck	360.95	1,400.00	1,039.05	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command	294.68	1,400.00	1,105.32	294.68
525-438-100 - PS-Fire-New Trailer Supplies	238.88	1,200.00	961.12	238.88
525-439-105 - PS - Fire - Utility 20 Repair - Chief		1,400.00	1,400.00	
525-439-110 - PS-Fire- Truck R22		1,400.00	1,400.00	
525-439-115 - PS - Fire- Pumper Tender		2,000.00	2,000.00	
525-440-100 - PS - Fire - Small Tools/Equipment	1,291.49	17,600.00	16,308.51	
525-440-120 - PS-Fire-Air/Foam-Tank Refills		2,500.00	2,500.00	
525-440-130 - PS-Fire-Consumables	31.63	5,500.00	5,468.37	
525-455-100 - PS-Fire-Supplies-Misc. All	1,795.30	3,500.00	1,704.70	
525-460-100 - PS-Fire-Medical Supplies	2,431.33	5,200.00	2,768.67	
<b>Total Materials/Supplies:</b>	<b>20,569.67</b>	<b>122,350.00</b>	<b>101,780.33</b>	<b>4,989.04</b>
<b>Capital Outlay From Operations</b>				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	136,178.81		(136,178.81)	128,631.46
<b>Total Capital Outlay From Operations:</b>	<b>136,178.81</b>	<b>0.00</b>	<b>(136,178.81)</b>	<b>128,631.46</b>
<b>Total Fire Protective Services:</b>	<b>237,151.01</b>	<b>415,546.00</b>	<b>178,394.99</b>	<b>146,485.40</b>
<b>EMO Protective Services</b>				
<b>EMO Services - Materials</b>				
525-920-110 - PS -EMO -Services All		1,500.00	1,500.00	
<b>Total EMO Services - Materials:</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Total EMO Protective Services:</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Total Protective Services:</b>	<b>335,618.46</b>	<b>989,056.00</b>	<b>653,437.54</b>	<b>180,919.88</b>
<b>Transportation Services</b>				
<b>Wages/Salaries/Benefits</b>				
530-110-145 - TS - Maint. - Salaries - Jeff	23,493.19	43,112.00	19,618.81	6,712.34
530-110-146 - TS - Maint.- Salaries- Brad	20,798.40	42,487.00	21,688.60	5,942.40
530-110-148 - TS - Maint - Salaries- Tyler	20,436.71	30,365.00	9,928.29	5,839.06
530-110-149 - TS - Maint - Salaries- Tai	12,577.60	14,015.00	1,437.40	3,593.60
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		6,369.00	6,369.00	
530-110-160 - TS -Overtime-All	1,729.60	12,854.00	11,124.40	953.03
530-120-145 - TS - Maint. -Benefits -Jeff	6,069.00	12,119.00	6,050.00	1,664.98
530-120-146 - TS - Maint. Benefits -Brad	5,551.35	12,449.00	6,897.65	1,518.42
530-120-148 - TS - Maint- Benefits- Tyler	6,116.89	8,754.00	2,637.11	2,044.06
530-120-149 - TS - Maint- Benefits - Tai	2,991.99	4,142.00	1,150.01	828.89
530-120-150 - TS - Maint. - Benefits - Casual/PT		687.00	687.00	
530-120-160 - TS-Benefits-Overtime All	421.89	1,389.00	967.11	146.43
<b>Total Wages/Salaries/Benefits:</b>	<b>100,186.62</b>	<b>188,742.00</b>	<b>88,555.38</b>	<b>29,243.21</b>
<b>Professional/Contractual Services</b>				

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530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping		11,635.00	11,635.00	
530-210-140 - TS -RAILWAY Leases/Crossings	1,096.50	4,800.00	3,703.50	
530-210-160 - PW-Contracted-Service-Drainage		5,200.00	5,200.00	
530-250-100 - TS - Maint. - Travel, Meal	536.30	1,860.00	1,323.70	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	14,066.98	15,488.00	1,421.02	
530-260-500 - TS- Maint- Insurance-Retention Pond	163.00	163.00		
530-260-510 - TS-Maint-Insurance-South Retention Pond	5,308.00	5,308.00		
530-280-100 - TS - Maint. - Membership/Training-Subsci		2,000.00	2,000.00	
530-290-103 - TS - Maint. - Cont. Repairs -Grader		3,500.00	3,500.00	
530-290-105 - TS-Cont. Rep -Riding Mowers/Cutters		300.00	300.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		500.00	500.00	
530-290-111 - TS-Cont. Rep- Bobcat		1,000.00	1,000.00	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-115 - TS - Cont. Gravel Mack Truck		2,150.00	2,150.00	
530-290-116 - TS - Cont Repair- Hustler Mower 104		600.00	600.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		600.00	600.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1		600.00	600.00	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2	95.40	600.00	504.60	
530-290-120 - TS - Cont. Repair- Air Compressor		500.00	500.00	
530-290-130 - TS - Cont. 2014 International Truck	1,767.24	6,500.00	4,732.76	
530-290-131 - TS - Cont Maint- Kubota Tractor +loader		1,000.00	1,000.00	
530-290-132 - TS - Cont. Maint. - Bobcat Snowblower		500.00	500.00	
530-290-133 - TS - Cont. Maint. - Bobcat Angle Broom		250.00	250.00	
530-290-134 - TS - Cont. Maint. - Bobcat Auger		500.00	500.00	
530-290-135 - TS - Cont. Maint. - Shulte Mower		500.00	500.00	
530-290-136 - TS - Cont. Maint. - Shulte Snowblower		500.00	500.00	
530-290-137 - TS - Cont. Maint. - Shulte Front Mount		500.00	500.00	
530-290-138 - TS - Cont. Maint - 2021 Grader		1,000.00	1,000.00	
530-295-100 - TS - Cont. Maint.- Shop Repairs		6,500.00	6,500.00	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
<b>Total Professional/Contractual Services:</b>	<b>23,033.42</b>	<b>85,654.00</b>	<b>62,620.58</b>	<b>0.00</b>
<b>Utilities</b>				
530-300-115 - TS - Maint. - Utility- New PW Shop- Gas	3,498.97	5,150.00	1,651.03	1,032.59
530-300-121 - TS - Maint. - PW New Shop- Power	3,020.91	4,000.00	979.09	967.98
530-300-125 - TS - Maint - Utility - Jim Tooke Power	135.70	570.00	434.30	48.90
530-300-140 - TS - Utility - Telephone	262.68	1,800.00	1,537.32	87.56
530-310-100 - TS - Maint. - Utility - Street Lights	6,178.99	28,650.00	22,471.01	2,390.35
530-310-110 - TS - Maint - Utility-Fountain-Power	140.32	3,300.00	3,159.68	48.66
530-310-120 - TS - Maint - Util -South Pumping - Power	261.91	2,150.00	1,888.09	80.42
<b>Total Utilities:</b>	<b>13,499.48</b>	<b>45,620.00</b>	<b>32,120.52</b>	<b>4,656.46</b>
<b>Materials/ Supplies</b>				
530-410-100 - TS - Maint. - Small Tools	37.98	5,000.00	4,962.02	37.98
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	70.92	500.00	429.08	70.92
530-410-120 - TS - Maint. - Shop Supplies-Misc.	564.48	4,000.00	3,435.52	155.85
530-410-121 - TS - Maint Public Works Uniforms		1,500.00	1,500.00	
530-410-130 - TS - Maint. Safety Supplies		1,000.00	1,000.00	
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,393.71	500.00	(893.71)	

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530-420-105 - TS-Maint/Repairs/Parts- Mower/Cutters		650.00	650.00	
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	93.92	4,500.00	4,406.08	
530-420-113 - TS - Maint. - Mack Truck	145.03	1,000.00	854.97	80.00
530-420-116 - TS - Maint - Hustler 104		1,800.00	1,800.00	
530-420-117 - TS - Maint - Hustler 72		1,450.00	1,450.00	
530-420-118 - TS - Repair/Parts- JD Riding Mower		1,050.00	1,050.00	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1	21.75	500.00	478.25	21.75
530-420-120 - TS - Maint. - GMC Sierra - Unit 2	21.59	500.00	478.41	21.59
530-420-121 - TS - Maint - Air Compressor		600.00	600.00	
530-420-122 - TS - Maint - Sand Spreader		500.00	500.00	
530-420-123 - TS - Maint - Road Boss		600.00	600.00	
530-420-124 - TS - Maint. - International Gravel Truck	64.06	1,000.00	935.94	31.22
530-420-125 - TS - Maint- 2021 Kubota Tractor + Loader	1,604.55	3,100.00	1,495.45	
530-420-126 - TS - Maint - Repair/Parts-Bobcat Sweeper		1,600.00	1,600.00	
530-420-127 - TS - Maint -Repair/Parts -Drainage Pumps		5,500.00	5,500.00	
530-420-128 - TS - Maint - Shulte Mower		1,400.00	1,400.00	
530-420-129 - TS - Maint - Shulte Snowblower	426.99	500.00	73.01	
530-420-130 - TS - Maint - Shulte Front Mount		500.00	500.00	
530-420-131 - TS - Maint. - Bobcat Snowblower		500.00	500.00	
530-420-132 - TS - Maint. - Bobcat Angle Broom		500.00	500.00	
530-420-133 - TS - Maint. - Bobcat Auger		600.00	600.00	
530-420-134 - TS - Maint. - 2021 Grader		750.00	750.00	
530-425-110 - TS - Oil & Gas	7,903.90	35,000.00	27,096.10	3,650.07
530-425-112 - TS - Maint. Kubota Side x Side		750.00	750.00	
530-430-130 - TS - Maint. - Tree Trimming		10,000.00	10,000.00	
530-440-100 - TS - Maint. - Gravel/Sand	1,427.90	15,000.00	13,572.10	1,427.90
530-450-100 - TS - Maint. - Culverts/Drainage		4,500.00	4,500.00	
530-460-100 - TS - Maint. - Asphalt/Surfacing Material		26,500.00	26,500.00	
530-460-110 - TS - Maint. - Dust Control		19,500.00	19,500.00	
530-460-115 - TS - Maint -Supplies/Maint - Sprayer		750.00	750.00	
530-470-100 - TS - Road/Street Signs	565.20	1,000.00	434.80	
530-480-100 - TS- Maint. Hotsy Repair		500.00	500.00	
<b>Total Materials/ Supplies:</b>	<b>14,341.98</b>	<b>155,100.00</b>	<b>140,758.02</b>	<b>5,497.28</b>
<b>Handi-Van</b>				
530-900-110 - TS - HANDI-VAN-Expenses	1,783.14	2,800.00	1,016.86	133.60
<b>Total Handi-Van:</b>	<b>1,783.14</b>	<b>2,800.00</b>	<b>1,016.86</b>	<b>133.60</b>
<b>Capital Outlay from Operations</b>				
530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	258,640.00		(258,640.00)	258,640.00
530-600-150 - TS-Cap-Land Improv		39,809.00	39,809.00	
530-600-205 - TS - Cap - Kubota Tractor	6,426.45		(6,426.45)	2,142.15
<b>Total Capital Outlay from Operations:</b>	<b>265,066.45</b>	<b>39,809.00</b>	<b>(225,257.45)</b>	<b>260,782.15</b>
<b>Long Term Debt Charges</b>				
530-700-115 - TS - Interest LTD Town Shop Loan	5,806.16	23,370.00	17,563.84	1,976.78
<b>Total Long Term Debt Charges:</b>	<b>5,806.16</b>	<b>23,370.00</b>	<b>17,563.84</b>	<b>1,976.78</b>
<b>Total Transportation Services:</b>	<b>423,717.25</b>	<b>541,095.00</b>	<b>117,377.75</b>	<b>302,289.48</b>

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**Operating Revenues & Expenditures by Comp. Elem.**

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	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>Environmental Health Services</b>				
<b>Wages/Salaries</b>				
540-110-113 - EH-Salary-Brad		3,862.00	3,862.00	
540-110-117 - EH - Salary- Tai		4,671.00	4,671.00	
540-120-113 - EH-Benefits-Brad		1,131.00	1,131.00	
540-120-117 - EH - Benefits- Tai		1,380.00	1,380.00	
<b>Total Wages/Salaries:</b>	<b>0.00</b>	<b>11,044.00</b>	<b>11,044.00</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
540-200-110 - EH - Cont. - Waste Disposal Fee	27,254.89	168,970.00	141,715.11	13,403.13
540-210-300 - EH - Cont. - Compost	8,032.00	48,320.00	40,288.00	4,016.00
<b>Total Professional/Contractual Services:</b>	<b>35,286.89</b>	<b>217,290.00</b>	<b>182,003.11</b>	<b>17,419.13</b>
<b>Total Environmental Health Services:</b>	<b>35,286.89</b>	<b>228,334.00</b>	<b>193,047.11</b>	<b>17,419.13</b>
<b>Environmental Development Services</b>				
<b>Wages/Salaries</b>				
560-110-110 - P&D - Salary-Jim		26,489.00	26,489.00	
560-120-110 - P&D - Benefits-Jim		5,874.00	5,874.00	
<b>Total Wages/Salaries:</b>	<b>0.00</b>	<b>32,363.00</b>	<b>32,363.00</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
560-200-115 - P&D-Contr-Building Inspector	1,576.49	16,130.00	14,553.51	1,350.49
560-200-125 - P&D-Contr-Engineering Services	5,405.47	22,500.00	17,094.53	
560-230-100 - P&D - Cont. - Insurance - Town Sign	293.00	293.00		
560-250-100 - P&D - Cont. - Planning Services	577.50	12,000.00	11,422.50	577.50
560-250-105 - P&D - Property Incentive Rebate-NR		35,000.00	35,000.00	
560-260-200 - P&D - Cont- Asset Management Plan		2,500.00	2,500.00	
560-260-300 - P&D - Cont- Stay Local Campaign		5,000.00	5,000.00	
560-260-305 - P&D - Town Sign Supplies		500.00	500.00	
560-260-310 - P&D - Town Electronic Sign Supplies		1,200.00	1,200.00	
560-260-400 - P&D - Cont.- Social Media Consultant	471.69	3,500.00	3,028.31	471.69
<b>Total Professional/Contractual Services:</b>	<b>8,324.15</b>	<b>98,623.00</b>	<b>90,298.85</b>	<b>2,399.68</b>
<b>Capital Outlay from Operations</b>				
560-600-300 - P&D- Capital-Land	25,000.00	25,000.00		
<b>Total Capital Outlay from Operations:</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Environmental Development Services:</b>	<b>33,324.15</b>	<b>155,986.00</b>	<b>122,661.85</b>	<b>2,399.68</b>

**Recreation & Cultural Services**

**Administration**

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<b>Wages/Salaries</b>				
570-110-105 - R&C- Salaries- Rec Manager-Mat	9,461.07	9,500.00	38.93	
570-110-106 - R&C - Salaries - Rec Manager -Lacy		46,799.00	46,799.00	
570-120-105 - R&C- Benefits- Rec -Mathew	2,408.05	2,463.00	54.95	
570-120-106 - R&C - Benefits - Rec Manager -Lacy		8,890.00	8,890.00	
<b>Total Wages/Salaries:</b>	<b>11,869.12</b>	<b>67,652.00</b>	<b>55,782.88</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
570-240-100 - R&C - Memberships/Subscriptions	115.00	225.00	110.00	115.00
<b>Total Professional/Contractual Services:</b>	<b>115.00</b>	<b>225.00</b>	<b>110.00</b>	<b>115.00</b>
<b>Materials/Supplies</b>				
570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Rec Supplies/Stationery	95.43	3,000.00	2,904.57	33.29
<b>Total Materials/Supplies:</b>	<b>95.43</b>	<b>3,100.00</b>	<b>3,004.57</b>	<b>33.29</b>
<b>Total Administration:</b>	<b>12,079.55</b>	<b>70,977.00</b>	<b>58,897.45</b>	<b>148.29</b>
<b>Outdoor Rinks Service</b>				
<b>Professional/Contractual Services</b>				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,100.00	1,100.00	
<b>Total Professional/Contractual Services:</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>
<b>Materials/Supplies</b>				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other		2,000.00	2,000.00	
<b>Total Materials/Supplies:</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>Capital Expenditures</b>				
570-600-110 - R&C - Purchase of Cap - Buildings		75,000.00	75,000.00	
570-600-120 - R&C - Purch. of Cap Assets-Land		22,000.00	22,000.00	
<b>Total Capital Expenditures:</b>	<b>0.00</b>	<b>97,000.00</b>	<b>97,000.00</b>	<b>0.00</b>
<b>Total Outdoor Rinks Service:</b>	<b>0.00</b>	<b>100,100.00</b>	<b>100,100.00</b>	<b>0.00</b>
<b>Community Hall/Curling Rink Service</b>				
<b>Professional/Contractual Services</b>				
570-270-150 - R&C - Hall/Kitchen-Caretaking-Jodi	1,893.75	7,576.00	5,682.25	631.25
570-280-150 - R&C - Hall-Contracted Repairs	166.95	3,000.00	2,833.05	166.95
570-125-100 - R&C -Hall Benefits-Jodi	43.23	1,415.00	1,371.77	14.41
570-230-150 - R&C-Insurance-Hall-ALL-P&R	8,294.00	8,294.00		
570-280-155 - R&C - Curling Rink-Contracted Repairs		2,000.00	2,000.00	
570-280-160 - R&C - Cont Rep. Curling Rink- Ice Field		1,500.00	1,500.00	
570-230-100 - R&C-Insurance-Curling Rink	8,433.00	8,433.00		
<b>Total Professional/Contractual Services:</b>	<b>18,830.93</b>	<b>32,218.00</b>	<b>13,387.07</b>	<b>812.61</b>

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<b>Utilities</b>				
570-300-150 - R&C - Utility - Heat - Hall	2,862.81	7,400.00	4,537.19	947.46
570-300-155 - R & C - Utility - Heat - Curling Rink	848.86	1,700.00	851.14	258.06
570-310-150 - R&C - Utility - Power - Hall	1,963.59	6,100.00	4,136.41	659.98
<b>Total Utilities:</b>	<b>5,675.26</b>	<b>15,200.00</b>	<b>9,524.74</b>	<b>1,865.50</b>
<b>Materials/Supplies</b>				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	1,473.44	5,000.00	3,526.56	1,213.94
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink		1,000.00	1,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall		1,000.00	1,000.00	
570-420-120 - R&C - Main/Repairs - Curling Rink		2,000.00	2,000.00	
<b>Total Materials/Supplies:</b>	<b>1,473.44</b>	<b>9,000.00</b>	<b>7,526.56</b>	<b>1,213.94</b>
<b>Total Community Hall/Curling Rink Service:</b>	<b>25,979.63</b>	<b>56,418.00</b>	<b>30,438.37</b>	<b>3,892.05</b>
<b>Parks Services</b>				
<b>Wages/Salaries</b>				
570-111-170 - R&C-Salary-Tyler Park		22,773.00	22,773.00	
570-112-171 - RC - Salary- Brad - Park		23,175.00	23,175.00	
570-112-172 - R&C - Salary- Tai		23,358.00	23,358.00	
570-112-173 - R&C - Salary- Amy Parks-Summer		19,126.00	19,126.00	
570-112-180 - R&C - Parks- Salary- Jayson		2,657.00	2,657.00	
570-113-170 - R&C-Salary-Casual-Park		50,832.00	50,832.00	
570-114-170 - R&C-Parks-Overtime All		803.00	803.00	
570-121-170 - R&C-Park-Benefits-Tyler		6,566.00	6,566.00	
570-122-171 - R&C- Park- Benefits- Tai		6,903.00	6,903.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT		5,590.00	5,590.00	
570-124-175 - R&C - Parks Benefits- Brad		6,790.00	6,790.00	
570-124-180 - R&C - Parks - Benefits - Jayson		566.00	566.00	
570-124-181 - R&C - Parks - Benefits- Amy- Summer		6,712.00	6,712.00	
570-124-185 - R&C - Parks Benefits Casual		52.00	52.00	
<b>Total Wages/Salaries:</b>	<b>0.00</b>	<b>175,903.00</b>	<b>175,903.00</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>				
570-280-100 - R&C - Parks. - Contracted work/repairs		4,000.00	4,000.00	
570-280-120 - R&C - Parks- Cont Maint- 2000 Chevy		1,500.00	1,500.00	
570-230-170 - R&C-Insurance-Parks	6,952.00	6,955.00	3.00	
<b>Total Professional/Contractual Services:</b>	<b>6,952.00</b>	<b>12,455.00</b>	<b>5,503.00</b>	<b>0.00</b>
<b>Utilities</b>				
570-310-170 - R&C - Utility - Power - Parks	353.07	1,650.00	1,296.93	110.32
570-310-180 - R&C - Utility - Power - Track Pump	132.28	550.00	417.72	44.93
570-310-190 - R&C - Utility- Power - Spray&Play	1,063.59	5,000.00	3,936.41	272.33
570-300-120 - R&C - Utility - Heat -Parks	431.28	1,450.00	1,018.72	129.11
<b>Total Utilities:</b>	<b>1,980.22</b>	<b>8,650.00</b>	<b>6,669.78</b>	<b>556.69</b>

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<b>Materials/Supplies</b>				
570-430-170 - R&C - PRAIRIE Park Repairs		1,500.00	1,500.00	
570-430-175 - R&C - Parks- Fuel		2,500.00	2,500.00	
570-430-176 - R&C - Parks- 2000 Chevy 3/4 Ton		1,600.00	1,600.00	
570-430-177 - R&C - Recreation Mileage		500.00	500.00	
570-420-175 - P&R - Park Landscaping		2,500.00	2,500.00	
570-420-176 - P&R - Parks- Weed Control		500.00	500.00	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIAL Park Repairs-Maint.	2,720.95	12,000.00	9,279.05	1,310.55
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
570-435-171 - R&C - South Park		2,000.00	2,000.00	
570-435-175 - R&C - Gerald Funk Park		6,200.00	6,200.00	
570-435-176 - R&C - East Pond Supplies		600.00	600.00	
570-435-177 - R&C- Rec. Supplies/Small Tools		3,000.00	3,000.00	
<b>Total Materials/Supplies:</b>	<b>2,720.95</b>	<b>34,400.00</b>	<b>31,679.05</b>	<b>1,310.55</b>
<b>Total Parks Services:</b>	<b>11,653.17</b>	<b>231,408.00</b>	<b>219,754.83</b>	<b>1,867.24</b>
<b>Spray and Play</b>				
570-435-172 - R&C - Spray and Play Supplies		1,000.00	1,000.00	
570-230-175 - R&C - Insurance- Spray and Play	2,294.00	2,294.00		
570-430-180 - R&C-Fundraising Expense-Play & Spray		10,000.00	10,000.00	
<b>Total Spray and Play:</b>	<b>2,294.00</b>	<b>13,294.00</b>	<b>11,000.00</b>	<b>0.00</b>
<b>Program Services</b>				
<b>Materials/Supplies</b>				
570-422-180 - R&C-Dalmeny Days All	2,711.04	28,000.00	25,288.96	
570-420-180 - R&C-Misc Programs-Christmas Contest	922.12	12,500.00	11,577.88	922.12
<b>Total Materials/Supplies:</b>	<b>3,633.16</b>	<b>40,500.00</b>	<b>36,866.84</b>	<b>922.12</b>
<b>Grants/Subsidies</b>				
570-500-110 - R&C - Comm. Grants/Contributions	8,940.00	18,000.00	9,060.00	7,440.00
<b>Total Grants/Subsidies:</b>	<b>8,940.00</b>	<b>18,000.00</b>	<b>9,060.00</b>	<b>7,440.00</b>
<b>Total Program Services:</b>	<b>12,573.16</b>	<b>58,500.00</b>	<b>45,926.84</b>	<b>8,362.12</b>
<b>Library Services</b>				
<b>WAGES - LIBRARY</b>				
570-290-101 - R&C - LIBRARY Salary	6,295.78	26,460.00	20,164.22	1,836.95
570-290-102 - R&C - LIBRARY Benefits	805.23	5,254.00	4,448.77	246.01
<b>Total WAGES - LIBRARY:</b>	<b>7,101.01</b>	<b>31,714.00</b>	<b>24,612.99</b>	<b>2,082.96</b>
<b>Professional/Contractual Services</b>				
570-290-160 - R&C - LIBRARY - Levy	7,870.37	15,741.00	7,870.63	
570-290-175 - R&C - Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,941.00	1,945.00	4.00	

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<b>Total Professional/Contractual Services:</b>	<b>9,811.37</b>	<b>17,836.00</b>	<b>8,024.63</b>	<b>0.00</b>
<b>Utility Services - Library</b>				
570-310-160 - R&C - Utility - Power - LIBRARY		1,450.00	1,450.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		600.00	600.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	162.90	655.00	492.10	54.30
<b>Total Utility Services - Library:</b>	<b>162.90</b>	<b>2,705.00</b>	<b>2,542.10</b>	<b>54.30</b>
<b>Library - MMS</b>				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	1,020.42	1,200.00	179.58	834.42
570-440-125 - R&C-Library-Material & Supplies	88.78	900.00	811.22	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,400.00	1,400.00	
<b>Total Library - MMS:</b>	<b>1,109.20</b>	<b>3,500.00</b>	<b>2,390.80</b>	<b>834.42</b>
<b>Total Library Services:</b>	<b>18,184.48</b>	<b>55,755.00</b>	<b>37,570.52</b>	<b>2,971.68</b>
<b>Community Center - ARENA</b>				
<b>Wages</b>				
570-112-150 - ARENA - Wages - Ed	19,238.17	48,082.00	28,843.83	5,496.62
570-112-153 - ARENA - Wages -Ball Hockey		2,299.00	2,299.00	
570-112-154 - ARENA-Wages-Cindy- Kitchen	7,507.34	13,870.00	6,362.66	1,454.35
570-112-155 - ARENA-Kitchen -Staff Misc.	16,243.97	30,787.00	14,543.03	4,467.49
570-112-157 - ARENA-Wages-Casual	7,306.03	21,803.00	14,496.97	1,360.33
570-112-160 - ARENA- Wages - Jayson	3,184.12	4,934.00	1,749.88	192.98
570-112-161 - ARENA - Wages Amy	16,835.64	28,690.00	11,854.36	4,361.74
570-120-122 - R&C-Benefits-ARENA- Cindy	1,203.05	2,764.00	1,560.95	234.60
570-120-123 - R&C-Benefits -ARENA -Ed	439.03	3,116.00	2,676.97	125.44
570-120-126 - R&C-Benefits-ARENA-Jayson	501.63	1,052.00	550.37	25.25
570-120-127 - R&C-Benefits-ARENA-Ball Hockey		149.00	149.00	
570-120-128 - R&C-Benefits-ARENA-Casual		2,294.00	2,294.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	779.43	3,419.00	2,639.57	199.22
570-120-131 - R&C - Benefits - ARENA - Amy	4,362.91	10,068.00	5,705.09	1,259.41
<b>Total Wages:</b>	<b>77,601.32</b>	<b>173,327.00</b>	<b>95,725.68</b>	<b>19,177.43</b>
<b>Professional/Contractual Services</b>				
570-900-111 - ARENA -Mileage - Misc..		1,000.00	1,000.00	
570-270-141 - R&C - ARENA - Cont. Maint - Licences		100.00	100.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni	1,014.86	1,500.00	485.14	1,014.86
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	2,120.19	10,000.00	7,879.81	1,373.12
570-270-146 - R&C - ARENA - Cont. Maint. - Building	5,199.65	16,300.00	11,100.35	2,548.01
570-230-140 - R&C-Insurance-ARENA	41,497.00	41,497.00		
<b>Total Professional/Contractual Services:</b>	<b>49,831.70</b>	<b>70,397.00</b>	<b>20,565.30</b>	<b>4,935.99</b>
<b>Utilities</b>				
570-300-110 - R&C - Utility - Heat ARENA- Rink	3,413.76	9,900.00	6,486.24	1,139.30
570-310-120 - R&C - Utility - Power ARENA- Rink	20,333.16	54,100.00	33,766.84	6,887.22
570-330-170 - R&C - Utility - Telephone - Skating Rink	1,016.67	3,950.00	2,933.33	339.09
570-330-180 - R&C - Arena Cable		350.00	350.00	

**Urban Files**

Report Date  
2026-04-24 5:27 PM

**Operating Revenues & Expenditures by Comp. Elem.**  
As of March 31, 2026

	Year to Date	Annual Budget	Budget Remaining	Current Month
<b>Total Utilities:</b>	<b>24,763.59</b>	<b>68,300.00</b>	<b>43,536.41</b>	<b>8,365.61</b>
<b>Materials/Supplies</b>				
570-450-140 - R&C- ARENA - Office	22.37	200.00	177.63	22.37
570-450-141 - R&C - ARENA - Kitchen/Booth	24,568.09	50,000.00	25,431.91	8,428.15
570-450-142 - R&C-ARENA - Janitor	1,655.12	3,250.00	1,594.88	995.11
570-450-144 - R&C-ARENA -Zamboni	445.20	1,000.00	554.80	124.02
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	701.76	16,000.00	15,298.24	102.30
570-450-148 - R&C- ARENA -First Aid/OH&S	349.80	500.00	150.20	
570-450-149 - R&C - Parks and Recreation- Training	211.72	600.00	388.28	
570-410-105 - R&C - Annual Rec Software		2,350.00	2,350.00	
<b>Total Materials/Supplies:</b>	<b>27,954.06</b>	<b>75,200.00</b>	<b>47,245.94</b>	<b>9,671.95</b>
<b>Total Community Center - ARENA:</b>	<b>180,150.67</b>	<b>387,224.00</b>	<b>207,073.33</b>	<b>42,150.98</b>
<b>Total Recreation &amp; Cultural Services:</b>	<b>262,914.66</b>	<b>973,676.00</b>	<b>710,761.34</b>	<b>59,392.36</b>

**Utility Expenditures**

**Wages/Salaries**

580-110-111 - UT-Water-Wage-Tyler		22,773.00	22,773.00	
580-110-113 - UT-Water-Wage-Brad		7,725.00	7,725.00	
580-110-115 - UT-Water-Wage-Tai		4,671.00	4,671.00	
580-110-116 - UT-Water-Overtime All	3,395.86	13,657.00	10,261.14	826.06
580-110-117 - UT-Water-Wage-Kelly		29,384.00	29,384.00	
580-110-118 - UT-Water-Wage-Jeff		43,112.00	43,112.00	
580-110-119 - UT- Water- Wage- Laurelea		22,477.00	22,477.00	
580-110-120 - UT - Water - Wage- Bev		4,800.00	4,800.00	
580-120-111 - UT-Water-Benef-Tyler		6,566.00	6,566.00	
580-120-113 - UT-Water-Benef.-Brad		2,263.00	2,263.00	
580-120-115 - UT-Water-Benefit Tai		1,380.00	1,380.00	
580-120-116 - UT-Water-Benefits-Overtime All		1,489.00	1,489.00	
580-120-117 - UT-Water-Benefits-Kelly		8,580.00	8,580.00	
580-120-118 - UT-Water-Benefits-Jeff		12,119.00	12,119.00	
580-120-119 - UT- Water- Benefits- Laurelea		7,301.00	7,301.00	
580-120-121 - UT - Water -benefits-Bev		945.00	945.00	
<b>Total Wages/Salaries:</b>	<b>3,395.86</b>	<b>189,242.00</b>	<b>185,846.14</b>	<b>826.06</b>

**Professional/Contractual Services**

580-230-100 - UT - Water -TRAINING/Travel/Meals	175.00	4,000.00	3,825.00	175.00
580-240-100 - UT - Water - Insurance -Claims-ALL	21,218.00	21,218.00		
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply		2,300.00	2,300.00	
580-285-150 - UT - Water - Cont. Repairs - Line Repair		40,000.00	40,000.00	
580-290-100 - UT - Water - Laboratory Testing	494.25	4,200.00	3,705.75	132.00
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		18,000.00	18,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon		7,500.00	7,500.00	
580-200-120 - UT - Water-Cont-Service Agreement	1,144.80	4,003.00	2,858.20	
580-285-100 - UT - Cont. Repairs - Water Plant	5,923.28	15,000.00	9,076.72	5,923.28
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	1,205.56	10,080.00	8,874.44	945.50

**Urban Files**

Report Date  
2026-04-24 5:27 PM

**Operating Revenues & Expenditures by Comp. Elem.**  
As of March 31, 2026

	Year to Date	Annual Budget	Budget Remaining	Current Month
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1		1,000.00	1,000.00	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2		1,000.00	1,000.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes		990.00	990.00	
585-240-100 - UT - Sewer - Insurance - General /Claims	21,122.00	21,122.00		
<b>Total Professional/Contractual Services:</b>	<b>51,282.89</b>	<b>150,413.00</b>	<b>99,130.11</b>	<b>7,175.78</b>
<b>Utilities</b>				
580-300-125 - UT - Water - Power -Pumphouse	3,909.77	14,700.00	10,790.23	1,241.02
580-300-115 - UT - Water - Heat-Water Pumphouse	523.53	1,800.00	1,276.47	172.31
585-300-120 - UT - Sewer - Power	8,394.09	34,500.00	26,105.91	2,712.64
585-300-130 - UT- Sewer - Phone - Autodialer	489.90	1,900.00	1,410.10	92.62
580-300-141 - UT - Water - New Pumphouse Phone	620.87	1,800.00	1,179.13	301.45
580-300-145 - UT - Water-Phone Allowance	648.00	3,500.00	2,852.00	216.00
585-100-100 - UT-Sewer-Gas-New Lift 1	520.70	1,800.00	1,279.30	158.77
585-100-110 - UT-Sewer-Power- New Lift 1	2,788.68	8,900.00	6,111.32	854.09
585-100-140 - UT-Sewer-Gas-New Lift 2	256.34	1,050.00	793.66	84.62
585-100-150 - UT-Sewer-Power-New Lift 2	2,814.14	6,500.00	3,685.86	955.51
<b>Total Utilities:</b>	<b>20,966.02</b>	<b>76,450.00</b>	<b>55,483.98</b>	<b>6,789.03</b>
<b>Materials/Supplies</b>				
580-400-110 - UT - Water - Postage		3,800.00	3,800.00	
580-420-100 - UT - Water - Gravel/Sand	3,612.71	4,500.00	887.29	
580-430-110 - UT - Water - SASK. WATER	100,968.17	680,000.00	579,031.83	49,103.47
580-430-120 - UT - Water - Mats & Suppl -		4,100.00	4,100.00	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	153.71	4,100.00	3,946.29	43.61
580-430-140 - UT - Water - Mats & Suppl - Lines		3,000.00	3,000.00	
580-430-145 - UT-Water-METERS-Parts		7,500.00	7,500.00	
580-440-155 - UT - Water - Hydrants		3,000.00	3,000.00	
580-450-100 - UT - Water - Chemicals		1,200.00	1,200.00	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	149.45	1,000.00	850.55	149.45
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2		3,500.00	3,500.00	
585-430-130 - UT - Sewer - Lagoon SUPPLIES		10,000.00	10,000.00	
585-430-150 - UT- Sewer- All Pumps Maint/Supply	865.77	3,700.00	2,834.23	87.86
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
<b>Total Materials/Supplies:</b>	<b>105,749.81</b>	<b>729,600.00</b>	<b>623,850.19</b>	<b>49,384.39</b>
<b>Debt Services</b>				
585-700-120 - UT - Lift Station - Interest		12,083.00	12,083.00	
585-700-130 - UT - Lagoon - Interest		16,826.00	16,826.00	
585-700-140 - UT- Loan Interest -Lift #2	1,545.11	1,546.00	0.89	1,545.11
<b>Total Debt Services:</b>	<b>1,545.11</b>	<b>30,455.00</b>	<b>28,909.89</b>	<b>1,545.11</b>
<b>Total Utility Expenditures:</b>	<b>182,939.69</b>	<b>1,176,160.00</b>	<b>993,220.31</b>	<b>65,720.37</b>
<b>TOTAL OPERATING EXPENDITURES:</b>	<b>1,429,878.18</b>	<b>4,548,167.00</b>	<b>3,118,288.82</b>	<b>664,619.13</b>

**SURPLUS/DEFICIT**

Report Date  
2026-04-24 5:27 PM

**Urban Files**  
**Operating Revenues & Expenditures by Comp. Elem.**  
As of March 31, 2026

	<b>Year to Date</b>	<b>Annual Budget</b>	<b>Budget Remaining</b>	<b>Current Month</b>
<b>Revenues</b>	477,088.81	5,479,384.00	(5,002,295.19)	124,288.92
<b>Expenditures</b>	1,429,878.18	4,548,167.00	3,118,288.82	664,619.13
<b>Surplus (Deficit)</b>	<u>(952,789.37)</u>	<u>931,217.00</u>	<u>(1,884,006.37)</u>	<u>(540,330.21)</u>

*Correspondence A3*

*Ready for Council  
April 23/26*



## CANADA'S VOLUNTEER AWARDS

CELEBRATING CANADIANS  
WHO MAKE A DIFFERENCE

### Submit a nomination for Canada's Volunteer Awards

The 2026 Call for Nominations is now open!

It is time to nominate an outstanding individual, a non-profit organization, a social enterprise, or a socially responsible business who has made a significant contribution in improving the lives of others in their community through volunteering. Help them get the recognition they deserve. **The nomination period is officially open and will run until June 17, 2026.**

[CLICK HERE TO SUBMIT A NOMINATION](#)

#### About the Awards

The Canada's Volunteer Awards (CVA) consists of twenty-one awards, including one national award, the Thérèse Casgrain Lifelong Achievement award, and 20 regional awards. The regional awards are distributed across five regions in the following four categories: Community Leader, Emerging Leader, Business Leader, and Social Innovator.

Award recipients will be recognized at an award ceremony and will be given the opportunity to select a non-profit organization to receive a grant.

VISIT [canada.ca/volunteer-awards](https://canada.ca/volunteer-awards):

- **LEARN MORE** about the Canada's Volunteer Awards and the previous award recipients.
- **ATTEND** a training session on May 20 (in English) and May 21 (in French) on how to submit a nomination.
- **SPREAD THE WORD** - help us to promote the call to your colleagues, friends and family. You can request a promotional kit by email at [info-cva-pbc-gd@hrsdc-rhdcc.gc.ca](mailto:info-cva-pbc-gd@hrsdc-rhdcc.gc.ca).
- **LIKE and SHARE** our posts on social media

-  LinkedIn ( [@Emploi et Développement social Canada](#) )
-  Facebook ( [@ESDC.GC](#) )
-  Instagram ( [@esdc.gc](#) )
-  X ( [@ESDC\\_GC](#) )

Any questions? Contact us by email [info-cva-pbc-gd@hrsdc-rhdcc.gc.ca](mailto:info-cva-pbc-gd@hrsdc-rhdcc.gc.ca) or call 1-877-825-0434.

Celebrate those who are making a difference in our communities through volunteering.

**NOMINATE** a deserving volunteer today!



Employment and  
Social Development Canada

Emploi et  
Développement social Canada

Canada

You are receiving information pertaining to the Canada's Volunteer Awards because you have subscribed to a multiple use list owned by Grey House Publishing Canada.

To unsubscribe:

If you no longer wish to receive these e-mails, please reply to this email with the word "unsubscribe" in the subject line or contact the Canada's Volunteer Awards Unit at 1-877-825-0434. Your e-mail address will be removed from the e-mail distribution list within two weeks from the time we receive your request.

Correspondence "B"

Ready for  
Council  
April 24/26



Government  
of  
Saskatchewan

MINISTER'S ORDER

NO.: 305-2025-WR4

**ORDER for Restricting Weight Designation on Provincial Highways**

Pursuant to clause 35.1(1)(d) of *The Highways and Transportation Act, 1997*, the Minister hereby Orders:

1. For the purpose of managing traffic on and protecting provincial highways, NOTICE IS HEREBY GIVEN that effective **12:01 AM, October 31, 2025**, unless revoked by a Minister's Order, any person, vehicle or class of vehicles is hereby restricted to operate at the weights set out in Part Four pursuant to *The Vehicle Weight and Dimension Regulations, 2010*, **on provincial highway No. 305, from the junction of First street in the Town of Dalmeny to the junction of Provincial Highway 16** shall be restricted as follows:
  - a. Weights identified as Secondary Weights in Appendix A of the *Vehicle Weights and Dimension Regulations, 2010*,
2. Clause (kk) of Appendix D of *The Vehicle Weights and Dimensions Regulations, 2010* (the 15 kilometre provision), **is not in effect** under this Order.

A handwritten signature in black ink, appearing to read "Bill Pacholka".

---

Bill Pacholka, P.Eng.,  
Assistant Deputy Minister,  
Operation and Maintenance  
Division,  
Ministry of Highways.

October 30, 2025

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Dated at Regina, Saskatchewan



Office of Keith Jorgenson  
MLA for Saskatoon Churchill-Wildwood

Correspondence "A"

Ready for Council  
April 28/26

## Saskatchewan Legislative Assembly

50-2105 8th St East  
Saskatoon,  
Saskatchewan,

Phone: 306-250-1210  
Email: [Saskatoonchurchillwildwood@ndpcaucus.sk.ca](mailto:Saskatoonchurchillwildwood@ndpcaucus.sk.ca)

March 25, 2026

Good Day,

I am writing regarding the need for transparency around the growing number of hospital and emergency room service disruptions that are affecting communities like yours across Saskatchewan.

As you know, many rural communities are facing unexpected closures and reduced services at local hospitals. These disruptions create uncertainty and can mean longer travel times for care in life threatening situations. Most residents of rural Saskatchewan live between two hospitals and in an emergency must decide which direction to drive. I believe we all deserve to know what services are available in our communities.

I vividly remember, my daughter being involved in a serious accident on our farm and rushing to the local hospital. I would have been very upset if our local hospital was one that was closed without warning or had no imaging services (x-ray) available. Allowing someone to drive in the wrong direction in an emergency is unacceptable. This is an everyday risk in rural Saskatchewan.

I recently learned that the SHA tracks this data and has it available in-real time but only makes it available internally to SHA management. We learned about this website through an SHA internal memo (attached). We also have confirmed through an SHA official that the disruptions map exists but is not made available to the public.

This demonstrates that the SHA has the capacity to track disruptions and make them public in real time. Both highway hotline and SaskPower currently have live real time maps that provide service information and highway conditions. This same service is critically important in the healthcare context to keep people that live or travel through rural Saskatchewan safe.

Included is a copy of a petition calling on the government and the SHA to do just this and make available to the public the following:

- When hospitals and emergency rooms are open and closed
- If the hospital has in-person doctors or virtual doctors
- If any of the normally available diagnostic/imaging services aren't available

Please consider signing, distributing, and discussing this matter. Signed petitions can be returned to my office or the NDP caucus office at 265 – 2405 Legislative Dr. Regina, SK. In the meantime one of my colleagues or I would be happy to discuss this matter with you or your council so please do not hesitate to reach out.

Thank you for your time and for the work you do on behalf of your community.

Keith Jorgenson  
MLA for Saskatoon Churchill-Wildwood  
Shadow Minister of Seniors; Associate Shadow Minister of Health

# Petition to the Legislative Assembly of Saskatchewan on Hospital Service Disruption Map

We, the undersigned residents of the Province of Saskatchewan, wish to bring to your attention the following:

- That Saskatchewan hospitals are experiencing hundreds of disruptions in service, affecting patient care and putting people's lives at risk.
- That the residents of Saskatchewan deserve to know what care is available and when it is available in their community in real time such as emergency room wait times.
- That municipalities should not be responsible for maintaining a provincial responsibility like reporting healthcare closures.
- That the SHA maintains a service disruption map and a comprehensive list of available services but does not allow the public to access this information.

**We, in the prayer that reads as follows, respectfully request the Legislative Assembly of Saskatchewan:**

Call on the Government of Saskatchewan to immediately make public the full list and map of existing service disruptions.

Name (Print)	Address (Print)	Signature	Phone

To ensure this petition is tabled in the Legislature, please return to:  
NDP CAUCUS OFFICE: Room 265 Legislative Building, Regina, SK S4S 0B3 (306) 787-7388

**Essential Tasks:**

- 10.** At any time, Leaders can access the full list and map of existing service disruptions by visiting the service disruption [SHA Service Disruptions - Home](#). This is a separate online location from the fillable form.
- Permissions to the tracking tool are restricted, but consistent with access permissions to the SHA's internal COVID dashboard. Access for additional staff can be requested by a leader on their behalf – email [communications@saskhealthauthority.ca](mailto:communications@saskhealthauthority.ca).
- Leaders are expected to check their unit disruption daily to ensure accuracy.



**SaskWater**

*Correspondence "D"*

*Ready for  
Council  
April 24/26*

April 15, 2026

(306) 221-6702

Town of Dalmeny  
PO BOX 400  
DALMENY SK S0K 1E0

File: DALMTWN (Letter)  
WS3-03-01-700 (Report)

Dear Customer:

**Re: SaskWater Public - SaskWater Saskatoon Potable Water Supply System – North  
2026 Annual Notification to Consumer**

Please find enclosed the Drinking Water Quality and Compliance Report for the SaskWater Saskatoon Potable Water Supply System – North 2025 Notification to Consumers. The operating records have been submitted to the Water Security Agency in accordance with The Waterworks and Sewage Works Regulations, 2015.

Please call me at (306) 221-6702 if you have any questions or comments.

Sincerely,

Cam Arnold, A. Sc. T.  
Manager, District Operations

CA/sm

Enclosure

cc: Kevin Orchard, Supervisor, Regional Systems, SaskWater  
Lee Reinhart, Environmental Officer, Water Security Agency

**Drinking Water Quality and Compliance**  
**SaskWater Saskatoon Potable Water Supply System - North**  
**Station Number – SK05HH0025**  
**2025 Notification to Consumers**

The Water Security Agency (WSA) requires that, at least once each year, waterworks owners provide notification to consumers of the quality of water produced and supplied as well as information on the performance of the waterworks in submitting samples as required by a Permit to Operate a waterworks. The following is a summary of the SaskWater Saskatoon Potable Water Supply System - North water quality and sample submission compliance record for the January 1, 2025, to December 31, 2025, time period. This report was completed on February 2, 2026. Readers should refer to the WSA's Municipal Drinking Water Quality Monitoring Guidelines for more information on minimum sample submission requirements and types of samples. Permit requirements for a specific waterworks may require more sampling than outlined in the Agency's monitoring guidelines. This system is supplied with water by the City of Saskatoon. If consumers need to know more about drinking water in Saskatchewan, more detailed information is available from: <http://www.hc-sc.gc.ca/ewh-semt/pubs/water-eau/index-eng.php>.

**BACTERIOLOGICAL QUALITY**

Parameter	Limit	Regular Samples Required	# of Samples Submitted	# of Positive Regular Submitted
Total Coliform	0 Organisms/100mL	212	212	0
E. Coli	0 Organisms/100m/L	212	212	0
Background Bacteria	Less than 200/100mL	212	212	0

Analysis is performed on a single sample for all parameters mentioned above. All waterworks are required to submit samples for bacteriological water quality; the frequency of monitoring depends on the population served by the waterworks.

**WATER DISINFECTION**

**Chlorine Residual for Water in the Distribution System – From Test Results Submitted with Bacteriological Samples**

Parameter	Minimum Limit (either/or)	Range (mg/L)	Average (mg/L)	# Tests Required	# Tests Submitted	# Adequate Chlorine
Total Chlorine	0.50 mg/L	1.52 – 1.99	1.78	212	212	212

A minimum of 0.50 mg/L total chlorine residual is required at all times throughout the distribution system. An adequate chlorine residual is a result that indicates that the chlorine level is above the regulated minimum. A waterworks is required to submit chlorine residual test results on every bacteriological sample they submit.

**Total Chlorine Residual for Water entering the Distribution System**

Parameter	Minimum Limit (mg/L)	Range (mg/L)	Average (mg/L)	# Tests Required	# Tests Performed	% Adequate Chlorine
Total Chlorine	0.50	1.32 – 2.43	1.81	Continuous	Continuous	100

Total chlorine residuals are continuously monitored and recorded.

**Saskatoon North Treated Water Supply System**
**TURBIDITY**
**Turbidity for Water in the Distribution System – From Test Results Submitted with Bacteriological Samples**

Parameter	Limit (NTU)	Range (NTU)	Average (NTU)	# Tests Required	# Tests Performed	# Exceeding Limit
Turbidity	No Standard	0.07 – 0.30	0.15	212	212	0

Turbidity is a measure of water treatment efficiency. Turbidity measures the “clarity” of the drinking water and is generally reported in Nephelometric Turbidity Units (NTU). The turbidity is tested at the same frequency as the bacteriological testing with a bench testing instrument.

**CHEMICAL – TRIHALOMETHANES (THM)**

Trihalomethanes are formed when chlorine reacts with organic matter in water. The four THM compounds are: chloroform, dibromochloromethane, bromodichloromethane (BCDM) and bromoform. The sum of the concentrations of these four components is referred to as Total Trihalomethanes. The limit for THM is a long-term objective based on an annual average of seasonal samples. THM results are not required in 2025. The 2024 results are included for informational purposes.

Parameter	Maximum Limit (mg/L)	2024 Average (mg/L)	# Samples Required 2025	# Samples Submitted 2025
Total Trihalomethanes	0.100	0.030	0	0

**CHEMICAL – HALOACETIC ACIDS (HAAs)**

Haloacetic acids are formed when chlorine reacts with organic matter in water. The five regulated haloacetic acids are: monochloroacetic acid, dichloroacetic acid, trichloroacetic acid, monobromoacetic acid, and dibromoacetic acid. The sum of the concentrations of these five components is referred to as HAA5. The limit for HAA5 is a long-term objective based on an annual average of seasonal samples. HAA5 results are not required in 2025. The 2024 results are included for informational purposes.

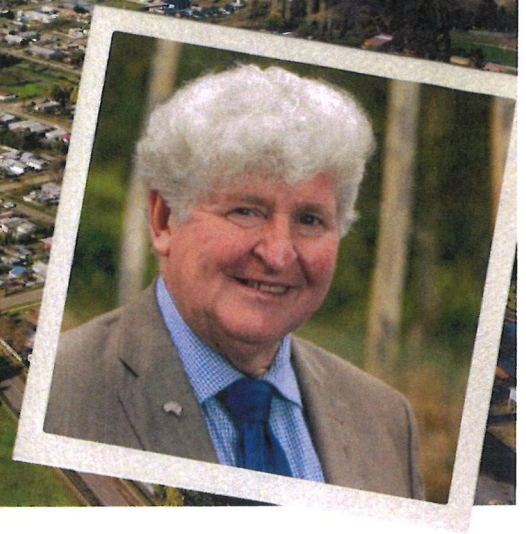
Parameter	Maximum Limit (mg/L)	2024 Average (mg/L)	# Samples Required 2025	# Samples Submitted 2025
Haloacetic Acids 5	0.080	0.015	0	0

**More information on water quality and sample submission performance may be obtained from:**

SaskWater  
 200 - 111 Fairford Street East  
 Moose Jaw SK S6H 1C8  
 Toll Free: 1-888-230-1111  
 Fax: 306-694-3207  
 Email: [customerservice@saskwater.com](mailto:customerservice@saskwater.com)



# COMMUNITY BUILDERS WORKSHOPS



Aussie Community Builder Peter Kenyon returns to Saskatchewan with a new workshop agenda aimed at strengthening rural economies...

## Enhancing Community & Business Prosperity through Experience, Storytelling, Fun and WOW Factor!

- Prince Albert April 27, 2026 (register by April 24)
- Humboldt April 28, 2026 (register by April 21)
- Watrous/Manitou April 30, 2026 (register by April 25)
- Biggar May 1, 2026 (register by - April 17)
- Assiniboia May 4, 2026 (register by April 29)
- Estevan, May 6, 2026 (register by April 22)
- Melville May 8, 2026 (register by April 24)

**REGISTER  
HERE**



Workshop series managed by the Saskatchewan Economic Development Alliance email:events@seda.ca Tel:306-242-2752

### PARTNERS



*Ready for launch  
April 24/26*

# Workshop Agenda

9:00am - Registration, coffee and networking

9:30am - Workshop overview

- Introduction to key concepts and themes
- Discovery of the people and experience assets of the room

10:15am - Overview of the "Experience Economy" with examples of impact on community and business life

10:45am - Refreshments and conversations

11:20am - Application of the "Experience Economy" in the small manufacturing and artisan business sectors

12:00pm - The story of reinvention of communities across the globe through one "Giant" experience Idea

12:30pm - Lunch and conversations

1:20 pm - Creating Wow factor via storytelling and humour in reinventing community and business districts

2:00 pm - Tools and processes for treasure mapping community and local businesses

2:45 pm - Refreshments and conversations

3:00 pm - Open Space experience: "What I care about and who else also cares about it"

3:45 pm - Final questions, contributions and useful resources

4:00 pm - Workshop closure

*"If you are not having fun, you're doing it wrong"*

## Facilitator

### **Peter Kenyon OAM**

Founder and Director, Bank of I.D.E.A.S, Perth Australia

Peter is motivated by the desire to help create caring, healthy, inclusive, connected and enterprising communities, where all residents feel 'they matter, belong and can contribute', and where communities discover and mobilize their strengths and transform themselves. Peter has had a background as a youth worker, teacher, tertiary lecturer, farmer, small business operator and senior public servant. His employment experiences have included Director of Employment in Western Australia, Manager of the Community Employment Development Unit in New Zealand, Coordinator of the Natal KwaZulu Job Creation and Enterprise Strategy in South Africa and international youth and employment adviser to 26 countries.

Through his organization, the Bank of I.D.E.A.S (Initiatives for the Development of Enterprising Action and Strategies), Peter has had over 35 years of experience working in the field of community and economic transformation. He has designed, implemented, tested and refined a variety of change and renewal methodologies in a wide range of local economies in Australia, New Zealand, South Africa, Asia, Pacific, Middle East and North America. Project work has been undertaken in 59 countries. Peter is especially passionate about small rural town reinvention and has worked with over 2000 rural communities seeking to spark their own ideas and invest themselves in building sustainable economic futures.

## Comments from 2025 attendees

- *Thank you very much for bringing Peter to Saskatchewan, it was amazing to listen to his stories and get a fresh way of thinking.*
- *I wish we could get Peter to come to our community to talk with our volunteers, business owners, & elected officials.*
- *It was a very motivating workshop.*
- *Peter has the ability to keep ones' attention for the duration of the day. Well done and thank you.*
- *Great presenter! If it ever comes back I would love to attend again and bring some of my council and guests.*
- *Loved this workshop!*
- *Came away with renewed excitement for our community.*



Correspondence "E"

## How to Collect

Empty and clean! Sort and separate items at home before bringing to SARCAN.

## How to Return

Recycling these materials at your local SARCAN depot is quick and easy!

When you get to the depot, look for the SK Recycles signage and bag stand station.



### Flexible Plastics:

Ensure the items are clean and empty, then bag flexible plastics together. Stickers, tape and paper labels adhered to the plastic are okay.



### Foam Packaging:

Ensure the items are clean, then collect white foam together and coloured foam together. Labels, tape, paper and liquid absorbing pads need to be removed.



### Non-Deposit Glass Bottles and Jars:

Remove the lids and ensure items are clean. Collect non-deposit glass with your deposit glass containers in a cardboard box or something similar.



## About SK Recycles

SK Recycles is a not-for-profit organization responsible for managing the recycling of household packaging and paper across Saskatchewan.

Working with producers, local governments, First Nations and Métis communities, private companies and other organizations, SK Recycles ensures household materials are collected from households and depots, sorted and responsibly recycled.

Our program is funded by businesses that include retailers, manufacturers and restaurants that supply packaging and paper to Saskatchewan residents.

For more information visit:  
**SKRecycles.ca**



## Want to recycle paper or packaging not listed here?

➔ Learn more about what you can recycle and where:  
**SKRecycles.ca/materials**

To recycle other items search the Saskatchewan Waste Reduction Council's Waste Reduction Hub at:  
**SaskWasteReduction.ca**

Ready for Council April 24/26



## FLEXIBLE PLASTICS



## FOAM PACKAGING



## GLASS



## Recycling Guide



For tips visit [SKRecycles.ca](http://SKRecycles.ca) or [sarcn.ca](http://sarcn.ca)

# Recycling Guide

These materials can only be recycled at SARCAN. Do not put any of these materials into your recycling cart.



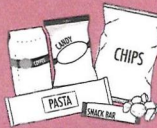
## FLEXIBLE PLASTICS



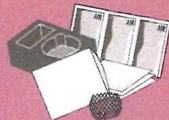
Plastic Bags



Outer Bags and Overwrap



Crinkly Wrappers and Bags

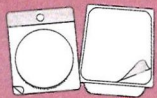


Protective and Squishy Cushion Packaging



Zipper-lock and Stand-up Pouches

- ✓ Reusable Plastic-only Carry-out Bags
- ✓ Food Storage, Sandwich and Freezer Bags, Vacuum Seal Bags



Flexible Packaging with Plastic Seal

- ✓ Plastic Shrink Wrap
- ✓ LDPE/HDPE Plastic Sheets

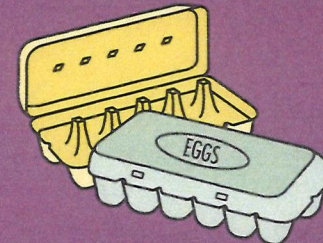
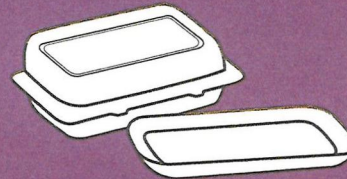


Woven Plastic Bags

- ✓ Bubble Wrap
- ✓ Empty Recycling Bags

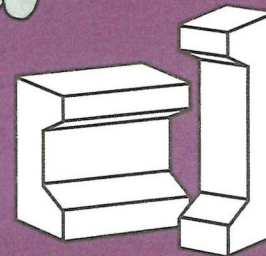
## FOAM PACKAGING

Foam Trays and Containers



Coloured Foam Packaging

Rigid Foam Cushion Packaging Used to Protect Electronics, etc.



## GLASS



Non-Deposit Glass Bottles and Jars (Clear and Coloured)

## ↓ NOT ACCEPTED ↓



Garbage Bags



Rigid Plastic Containers



Plastic Squeeze Tubes



Plastic-lined Paper



Foam Insulation



Packing Chips and Peanuts



Dishes and Cookware



Windows and Mirrors



Crinkly Cellophane for Floral Arrangements, etc.



6-pack Rings, Vinyl (PVC #3), Biodegradable Plastic



Protective and Squishy Cushion Packaging



Foam Noodles



Light Bulbs



Ceramic Products

## CAO REPORT

April 27, 2026

### **1. Global Payments:**

Global Payments have adjusted the Town's Interac, Visa and Mastercard service charges and the yearly savings are estimated to be \$2,428.32.

Global Payments also adjusted the Arena's Interac and Push Funds service charges, and the yearly savings are estimated to be \$273.06.

### **2. SUMA Regional Meeting - Rosthern:**

There will be a SUMA Regional meeting on June 24, 2026, in Rosthern, SK. Any member of Council that is interested in attending, please advise Chief Administrative Officer Jim Weninger.

### **3. Composting, Metal Recycling and Household Hazardous Waste Collection:**

The Town of Dalmeny will again be holding its Annual Composting, Metal Recycling and Household Hazardous Waste Collection Event in May.

The Composting and Metal Recycling Event will take place from **Wednesday, May 6 to Saturday, May 9**. The Town of Dalmeny, in partnership with Loraas Disposal will be providing compost bins in the parking lot of the Town Office for compost materials.

Also, the Town of Dalmeny, in partnership with Secure Metal, formerly BN Steel & Metals will be providing a recycling bin for all of your metal and steel materials from **Wednesday, May 6 to Saturday, May 9** in the parking lot of the Town Office. In addition to this service, Secure Metals will also be providing curbside collection on Saturday, May 9 from 8:00 a.m. to 12:30 p.m. A complete list of recycled steel and metal items will be posted on the Town's website in the coming weeks.

**For the fourth year**, the Household Hazardous Waste (HHW) Collection will be held on **Thursday, May 7 from 11:00 a.m. to 7:00 p.m.** The Town of Dalmeny, in partnership with the Product Care Association of Canada and GFL Environmental, has established a location in the parking lot of the Town Office for acceptable HHW. A list of accepted and basic restrictions will be posted on the Town's website in the coming weeks.

### **4. Water Break:**

The Town experienced its second water break of 2026 during the weekend of April 18, 2026. This water break was fixed by Thiessen Brothers on Monday, April 20, 2026.

### **5. 2026 SUMA Convention and Tradeshow:**

Thanks for allowing Office Manager Kelly Janzen and Chief Administrative Officer Jim Weninger to attend the SUMA Convention and Tradeshow from Sunday, April 12 to Wednesday, April 15.

### **6. Council Summer School:**

SUMA encourages Council members to enroll in Council Summer School which will be held on August 13 and August 14, 2026, in Regina. There is a registration fee to attend.

Jim Weninger, Chief Administrative Officer

New Business 'A'

Ready for Council  
April 29/26



Ministry of Government Relations  
Policy and Program Services  
1540-1855 Victoria Avenue  
Regina, Canada S4P 3T2  
Phone: 306-787-2125

April 9, 2026

To: All Municipal administration

**RE: 2026 Education Property Tax Mill Rates**

On behalf of the Honourable Eric Schmalz, Minister of Government Relations, and as announced in the March 18, 2026, in the provincial budget, the education property tax mill rates to be levied with respect to every school division and property class for the 2026 taxation year are as follows:

Agricultural Property	1.07 mills
Residential Property	4.27 mills
Commercial/Industrial Property	6.37 mills
Resource Property	7.49 mills

Mill rates are the same as 2025. As in past years, municipalities will collect education property taxes and remit the revenue to the province, except for municipalities with separate school divisions that set their own mill rates.

Separate school divisions must inform the Ministry of Education and all municipalities within their boundaries of their 2026 education property tax mill rates by May 1, 2026.

If you require additional information, please contact the Ministry of Government Relations' Property Tax and Assessment unit at [ept@gov.sk.ca](mailto:ept@gov.sk.ca).

Sincerely,

A handwritten signature in black ink, appearing to read "Andrea Ulrich".

Andrea Ulrich  
Executive Director, Policy and Program Services  
Ministry of Government Relations





New Business "B"

Ready for  
Council  
April 24/26

April 21, 2026

VIA EMAIL

**Attention: Agency**

Dear Sir or Madam

**Re: Update on Designated Approving Authority**

**Good morning:**

We are reaching out to formally advise that the R.M. of Corman Park No. 344 has been designated as an Approving Authority under *The Planning and Development Act, 2007*. This marks an important transition for the municipality, as subdivision and related planning decisions will now be administered at the local level. We recognize the critical role that referral agencies play in supporting sound planning decisions, and we value your continued collaboration as we move into this new role.

As part of the transition, the R.M. received 41 active subdivision applications from the Province. Our team is currently working through these files while also establishing internal processes, workflows, and service standards to support effective and consistent administration moving forward.

To ensure we implement this new authority in a responsible and sustainable way, Council has approved a temporary pause of up to 60 days on the processing of new subdivision applications. This will allow Administration time to:

- Review and process transferred files
- Finalize internal procedures and documentation
- Ensure alignment with internal partners

111 Pinehouse Drive, Saskatoon SK S7K 5W1 Phone: (306) 242-9303 Fax: (306) 242-6965  
Email: [rm344@rmcormanpark.ca](mailto:rm344@rmcormanpark.ca) Website: [www.rmcormanpark.ca](http://www.rmcormanpark.ca)





During this period, we will continue processing the existing 41 active applications, and your ongoing input on these files remains essential.

We appreciate your patience and cooperation as we work through this transition. Should you have any questions or wish to discuss coordination during this transition, please do not hesitate to reach out.

Kind regards,

A handwritten signature in black ink, appearing to read "Andrea Gibson", is written over a light grey horizontal line.

**Andrea Gibson, MPA**  
**Manager of Development Services**  
**RM of Corman Park**  
**111 Pinehouse Drive, Saskatoon, SK S7K 5W1**  
**P: (306) 975-0208**

