

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, OCTOBER 21, 2024, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. October 7, 2024 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Certificate of Approval – Ministry of Government Relations – WiseRock Developments Ltd.

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll

FINANCIALS

- a. Financial Statement for the Period Ending September 30, 2024

PUBLIC MEETING

- a.

CORRESPONDENCE

- a. Prairie Spirit School Division – Subdivision Elections
- b. Best Practices for Reconciliation & Municipal-Indigenous Relations

REPORTS

- a. EMO Coordinator's Report
- b. Public Works Manager's Report
- c. Recreation Manager's Report
- d. Chief Administrative Officer's Report

NEW BUSINESS

- a.

BYLAWS

- a. Bylaw 10-2024, A Bylaw of the Town of Dalmeny to Provide for the Exemption from Taxation for the Purpose of Economic Development – Dalmeny Industrial Park Inc.
- b. Bylaw 11-2024, A Bylaw of the Town of Dalmeny to Provide for the Exemption from Taxation for the Purpose of Economic Development – Ace Propane
- c. Bylaw 12-2024, A Bylaw of the Town of Dalmeny to Establish a Board of Police Commissioners
- d. Bylaw 13-2024, A Bylaw to Authorize a Special Assessment with Respect to the Undertaking of Asphalt Pavement on Victor Terrace as a Local Improvement

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: November 4, 2024

2024 Regular Council Meetings: November 4;

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: October 21, 2024 commencing at 5:00 p.m.

2024 Dalmeny Police Service Meeting Schedule: November 18; and December 16

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2024
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Ed Slack, Greg Bueckert, Matt Bradley and Anna-Marie Zoller. Also present was CAO Jim Weninger.

ABSENT: Councillor Eric Desnoyers.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

340/24 – Slack/Bradley – That the agenda for the Regular meeting of Council of the Town of Dalmeny for October 7, 2024 be adopted as presented.

Carried.

MINUTES

341/24 – Bueckert/Slack – That the Minutes of the September 23, 2024 Regular Council meeting be approved as circulated.

Carried.

ACCOUNTS PAYABLE

342/24 – Bradley/Zoller– That the accounts as detailed on the attached cheque listing and amounting to \$163,358.20 for the period ending October 3, 2024 and representing cheque numbers 19648 to 19689 be approved by Council.

Carried.

PAYROLL

343/24 – Zoller/Slack – That the payroll listing in the amount of \$28,056.48 for the pay period ending September 27, 2024 be approved by Council.

Carried.

MASTERCARD PMT

344/24 – Slack/Zoller– That the MasterCard payment listing in the amount of \$5,486.29 for the period ending August 2024 be approved by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2024
DALMENY TOWN OFFICE

FIRE RESCUE PAYROLL

345/24 – Zoller/Bradley – That the fire rescue payroll listing in the amount of \$12,144.32 for the pay period ending September 30, 2024 be approved by Council.

Carried.

PER DIEMS

346/24 – Bueckert/Zoller – That the per diems listing in the amount of \$3,148.21 for the pay period ending on October 31, 2024 be approved by Council.

Carried.

LIST OF OUTSTANDING TAX COMPARISONS

347/24 – Slack/Zoller - That the listing of outstanding municipal and school property tax comparisons, along with frontage taxes for the month of September be accepted by Council.

Carried.

CORRESPONDENCE

348/24 – Bradley/Zoller – That the following correspondence be filed:

- A. Excerpt from Zoning Bylaw – Election Signs

Carried.

FIRE CHIEF’S QUARTERLY REPORT

349/24 – Bradley/Zoller – That the Fire Chief’s Quarterly Report for the period ending September 30, 2024, as prepared by the Fire Chief Tom Moody be accepted by Council.

Carried.

CAO REPORT

350/24 – Slack/Bueckert – That the Chief Administrative Officer’s Report as presented by the Chief Administrative Officer Jim Weninger for October 7, 2024 be accepted by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2024
DALMENY TOWN OFFICE

2024 MUNICIPAL ELECTION ADVANCED POLL SPRUCE MANOR

351/24 – Bueckert/Bradley – That for the General Municipal Election held on November 13, 2024 at the JJ Community Centre, that an Advance Poll be held at the Spruce Manor Activity Centre on the following day and time:

- ◆ Wednesday, October 30, 2024 from 2:00 p.m. to 3:30 p.m. (Spruce Manor Activity Centre)

Carried.

IN-CAMERA

352/24 – Zoller/Bradley – That Council move into the Committee of the Whole and that the session be “in camera” at 7:25 p.m.

Carried.

RECONVENE

353/24 – Zoller/Slack - That Council reconvene and report at 8:49 p.m.

Carried.

SELF-CONTAINED BREATHING APPARATUS PURCHASE

354/24 – Zoller/Bradley – That the Town purchase new MSA G1 Self-Contained Breathing Apparatus (SCBA) at a cost of \$154,989.28, plus applicable taxes from Rocky Mountain Phoenix and that Fire Chief Tom Moody be advised of the same. The purchase would include fourteen (14) MSA G1 Harnesses, twenty-eight (28) MSA G1 Cylinders, twenty (20) MSA G1 Facepieces, six (6) Rechargeable Batteries and one (1) Battery Bank Charger. This purchase would be funded through the Fire Department Reserve. The Plan for the Fire Rescue Department’s existing Scott SCBA’s is to sell these to a wanting Fire Department.

Carried.

KNOWB4 CYBER SECURITY AWARENESS TRAINING

355/24 – Slack/Zoller – That Council approve the purchase of KnowB4 Cyber Security Awareness Training and 2 Factor Authentication at a cost of \$3,955.00, plus applicable taxes and that Senior Solution Sales Executive Paul Eide of Ricoh Digital Services be advised of the same.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2024
DALMENY TOWN OFFICE

ADJOURN

356/24 – Bradley/Zoller – That the meeting be adjourned. Time 8:53 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Dalmeny
Accounts for Approval
Batch: 2024-00051 to 2024-00054

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
19648	9/30/2024	AMSC Insurance Services Ltd OCT 2024	OCTOBER GROUP INSURANCE	13,401.40	13,401.40
19649	9/30/2024	M.E.P.P. SEPT 2024	SEPT MEPP PAYMENT	14,220.71	14,220.71
19650	9/30/2024	Minister of Finance SEPT 2024	SEPT SCHOOL TAXES COLLECT	37,281.53	37,281.53
19651	10/7/2024	ATS Traffic ECOM-50001231	STREET SIGNS	1,401.31	1,401.31
19652	10/7/2024	Bell Mobility Inc. OCT 2024	AERATION BUILDING AUTODIAL	96.73	96.73
19653	10/7/2024	Canadian National Railways 91760300	SIGNAL MAINTENANCE	1,096.50	1,096.50
19654	10/7/2024	Catterall & Wright 24-364 24-365	DALMENY COMPILED PLAN VICTOR TERRACE LOCAL IMPR	683.55 26,290.81	26,974.36
19655	10/7/2024	Clark's Supply & Service INV451840	AUGER-TREES	109.89	109.89
19656	10/7/2024	Clarks Crossing Gazette Newspaper 4145/4180/74060	TAX ENFORCEMENT/CALL FOR	548.05	548.05
19657	10/7/2024	Construction Fasteners & Tools 460918/462051	PW-TOOLS/RATCHET KIT	554.98	554.98
19658	10/7/2024	Dekra-Lite Industries Inc INV/2024/00227	CHRISTMAS POLE LIGHTS X7	9,501.61	9,501.61
19659	10/7/2024	Dennis Friesen 1	PAYMENT MADE IN ERROR	1,500.00	1,500.00
19660	10/7/2024	Drake PresSure Clean 24083001/2201	ARENA/JJ EXHAUST FAN CLEAN	1,484.70	1,484.70
19661	10/7/2024	Earthworks Equipment Corp S32731	PW-BOBCAT FILTERS/UTILITY S	390.55	390.55
19662	10/7/2024	Fer-Marc Equipment Limited 108131	ARENA ICE EDGER BATTERY	1,253.55	1,253.55
19663	10/7/2024	Jennett, Lloyd 1	UTILITY OVERPAYMENT REFUN	52.23	52.23
19664	10/7/2024	Jim Weninger 123 124	RRSP CONTRIBUTION APPRECIATION CERTIFICATES	5,991.86 130.19	6,122.05
19665	10/7/2024	John's Nursery 330	PARK TREES- WHITE SPRUCE	2,497.50	2,497.50
19666	10/7/2024	JR & Co Roofing Contractors In 4004	JJ ROOF INVESTIGATION WORK	799.20	799.20
19667	10/7/2024	Kasaw Contractors 39	ARENA SOUND SYSTEM	11,024.00	11,024.00
19668	10/7/2024	Klear Water Equipment 250343	PUMPHOUSE CALIBRATION/ST/	1,572.87	1,572.87
19669	10/7/2024	Loraas Disposal North Ltd SEPT 2024	SEPT GARBAGE/RECYCLE/COM	16,156.13	16,156.13
19670	10/7/2024	Mackenzie Clare 6	POLICE-TRAINING-MEALS/MILE/	479.00	479.00
19671	10/7/2024	Nexom			

Dalmeny
Accounts for Approval
Batch: 2024-00051 to 2024-00054

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			10591	LAGOON DIFFUSERS X3	4,079.25	4,079.25
19672	10/7/2024	Pitney Works	149	OFFICE POSTAGE	210.00	210.00
19673	10/7/2024	Play Quest Recreation	6369/6370	SPRAY & PLAY SUPPLIES	576.38	576.38
19674	10/7/2024	Princess Auto	5578199/5554902	PW-TOOLS/SAFTEY/SUPPLIES	455.00	455.00
19675	10/7/2024	Reed Security	1690158	SECURITY CAMERAS	550.64	550.64
19676	10/7/2024	Ricoh Canada Inc.	88539/88677	VEEAN BACKUP/OFFICE SUPPC	235.88	235.88
19677	10/7/2024	Sask Research Council	3003910/3004372	WATER LAB TESTING	67.72	67.72
19678	10/7/2024	SaskTel CMR	474	SASKTEL PMT	637.62	637.62
19679	10/7/2024	Saskatoon Audio Visual	40909	JJ LOEWEN SOUND SYSTEM RE	740.93	740.93
19680	10/7/2024	Southern Irrigation	S-INV0676098	PW-SHOP SUPPLIES	36.50	36.50
19681	10/7/2024	Stevenson Industrial	50959	ARENA START UP	966.93	966.93
19682	10/7/2024	SVP Envoyer paiement a	7007966	HYDRANT SUPPLIES	81.08	81.08
19683	10/7/2024	Tai Bolld	6	CLASS 3 ROAD TEST	210.00	210.00
19684	10/7/2024	The Bolt Supply House Ltd.	5854/2716/9148	FIRE HALL/LAGOON SUPPLIES	152.70	152.70
19685	10/7/2024	Timothy Hollingshead	2	ARENA STORAGE ROOM REPAIF	570.00	570.00
19686	10/7/2024	Town of Dalmeny	20	JOEL MIERAU DONATION	50.00	50.00
19687	10/7/2024	The Wireless Age	650893-92/3420	FIRE-RADIO PART/SUPPLIES	279.88	279.88
19688	10/7/2024	Tyco Integrated Fire/Security	52298490	ARENA SPRINKLER REPAIR	4,810.10	4,810.10
19689	10/7/2024	Zak's Home Hardware	41900/1	ARENA STORAGE ROOM REPAIF	128.74	128.74
Total Computer Cheque:						163,358.20
Total AP:						163,358.20

Date Printed
10/3/2024 2:51 PM

Dalmeny
Accounts for Approval
Batch: 2024-00051 to 2024-00054

Page 3

Mayor

Administrator

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Back to Manual Release

Payor/Payee Name	Amount	Authorized By
<u>Berrecloth, Colleen</u>	529.50	
<u>Bolld, Tai</u>	1086.24	
<u>Bolld, Quin</u>	76.67	
<u>Bonin, Ed</u>	1618.47	
<u>Clare, Mackenzie</u>	1358.83	
<u>Dorner, Tyler</u>	1612.68	
<u>Dovell, Beverley</u>	372.71	
<u>Dyck, Bradley</u>	1838.17	
<u>Furi, Bonnie</u>	175.17	
<u>Halcro, Mathew</u>	1550.81	
<u>Hollingshead, Jaysor</u>	1792.39	
<u>Honeker, Sheila</u>	461.16	
<u>Janzen, Kelly</u>	1433.42	
<u>Janzen, Jaryn</u>	317.74	
<u>Johnson, Jeffrey</u>	1955.95	
<u>Klein, Marlys</u>	927.22	
<u>Moody, Thomas</u>	1539.39	
<u>Rowe, Scott</u>	2549.40	
<u>Ruedger, Olivia</u>	30.29	
<u>Splawinski, Scott</u>	2112.84	
<u>Van Meter, Christine</u>	1653.82	
<u>Weninger, Jim</u>	3063.61	

28,056.48

August MasterCard

	Description	GST	Cost	
510-410-140	Office-Stationery	\$4.60	\$97.58	
570-410-100	Mats Computer Program		\$33.29	
530-410-120	PW- Shop Supplies		\$25.96	
530-410-100	PW- Tool Box	\$1.00	\$21.19	
530-460-100	PW- Asphalt Propane	\$1.54	\$30.77	
570-450-146	Arena -AED Pads	\$12.05	\$241.03	
570-435-177	Park- Supplies/Tools	\$9.73	\$206.31	
570-435-175	Gerald Funk Park Mulch	\$19.25	\$408.10	
570-400-150	JJ- Supplies	\$2.57	\$54.41	
570-430-120	Curling Rink Supply	\$9.00	\$190.76	
570-435-177	Rec- Summer Student Lunch	\$2.10	\$44.52	
570-440-170	Soccer Field Maint	\$1.72	\$15.64	
570-410-100	Mats Computer Program		\$28.85	
570-435-171	Dog Waste bags	\$11.86	\$237.12	
570-450-146	Zaks-Arena Tools	\$6.80	\$144.01	
570-450-141	Arena Booth Supplies	\$1.49	\$29.88	
520-600-120	Police-Capital-Supplies-Amazon		\$663.23	
520-440-100	Police-Equipment-Battery/Door heater	\$0.64	\$108.48	
520-440-100	Police-Ink	\$9.13	\$193.50	
525-436-100	Fire-Brush Truck 20V Dewalt	\$12.20	\$258.60	
525-460-100	Fire-Oxygen Regulator/supplies	\$4.32	\$91.66	
525-455-100	Fire-Stickers	\$3.25	\$68.90	
525-440-100	Fire-Small Tools	\$4.31	\$161.55	
525-420-100	Fire-ISC search		\$10.00	
525-430-120	Fire-911 Uniform Supply	\$95.40	\$1,907.99	
		\$212.96	\$5,273.33	Total
				\$5,486.29

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Back to Manual Release

Payor/Payee Name	Ac	e Amount
<u>Abbott, Cameron</u>		245.00
<u>Baxter, Thomas</u>		303.13
<u>Bell, Alicia</u>		188.89
<u>Donegan, Jason</u>		762.28
<u>Eckes, Chad</u>		506.09
<u>Fire Association, Dalmeny</u>		625.00
<u>Gould, Zachary</u>		83.61
<u>Hay, Nolan</u>		220.14
<u>Hyland, Brian</u>		729.92
<u>Hyland, Nikki</u>		1162.49
<u>Hyland, Morgyn</u>		740.74
<u>Janzen, Jayce</u>		89.92
<u>Klassen, Darlene</u>		566.09
<u>Klassen, Connie</u>		1432.97
<u>Klassen, Wade</u>		831.72
<u>Laing, Adam</u>		275.00
<u>Lange, Walker</u>		125.00
<u>McHale, Melissa</u>		5.00
<u>Paul, Keelan</u>		176.69
<u>Sargent, Tyler</u>		455.00
<u>Scheller, Carson</u>		251.78
<u>Shand, Frank</u>		4.88
<u>Thiessen, Mykenzie</u>		674.94
<u>Turner, Mark</u>		215.00
<u>Vodden, Patrick</u>		1473.04

12,144.32

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Rec Type	Amount	Authorized By
<u>Baxter, Thomas</u>	C	281.82	
<u>Bell, Alicia</u>	C	281.82	
<u>Bradley, Matt</u>	C	344.01	
<u>Bueckert, Greg</u>	C	344.01	
<u>Desnoyers, Eric</u>	C	344.01	
<u>Klassen, Wade</u>	C	108.16	
<u>Kroeker, Jonathan</u>	C	756.36	
<u>Slack, Edward</u>	C	344.01	
<u>Zoller, Anna-Marie</u>	C	344.01	

3,148.21

Notice of Decision
CERTIFICATE OF APPROVAL
Under *The Planning and Development Act, 2007*

Our File: SUBD-003445-2024
Your File: SC-0103-24

September 30, 2024

Sam Janzen
WiseRock Developments Ltd.
Site 408 Box 16 RR4
SASKATOON SK S7K 3J7

Dear Sam Janzen:

**RE: Town of Dalmeny
Lots 15-17, Block 3, Plan No. H758
Proposed Lots 29 and 30, Block 3 – Residential**

Under subsection 128(4) and section 129 of *The Planning and Development Act, 2007* (PDA), the proposed subdivision shown on the attached plan is hereby **APPROVED**.

Dedicated Lands

Under subsection 183(d) of the PDA, this proposal is exempt from providing municipal reserve land as it involves a rearrangement of existing boundaries.

Legal

To complete the registration of the proposed subdivision and obtain a new title(s), you must submit this Certificate of Approval along with the documents required for registration to the Information Services Corporation. You can obtain further information about plan registration and title issuance at www.isc.ca.

This Certificate of Approval is subject to the following legal limitations and qualifications:

- a) It does not establish the method of registration prescribed under *The Land Titles Act, 2000*.

- b) It is valid for 24 months from the date of issue. If requested before the expiry date, it may be reissued for a fee of \$100.00. After the expiry date, such a request must be considered a new application subject to the full examination fees pursuant to section 129 of the PDA.
- c) It does not eliminate the need to comply with the requirements of any other government department or authority, or with the municipality's building, zoning or other bylaws.

Non-Conforming Buildings

Clause 128(1)(b) of the PDA is worded to the effect that new subdivisions of land must conform to the requirements of the municipality's zoning bylaw. In this case, the "existing house" within proposed Lot 30, Block 3 is deemed to be a non-conforming building as it relates to the front yard setback requirements of the zoning bylaw. This subdivision of land does not increase the degree of non-conformance of the existing building with respect to the zoning bylaw. Section 88 of the PDA allows approval of a subdivision which has existing, non-conforming buildings.

General Comments

If any digging or excavating is to be done **SaskTel**, **SaskPower**, and **SaskEnergy** must be contacted for a free cable, power, and pipeline location service. Please contact SASK 1st CALL at 1-866-828-4888 for line locates. If any construction plans conflict with these facilities, the owner will be required to contact the corporation to discuss details regarding the possibility of moving the facilities and related costs.

SaskPower maintains service line electrical facilities through the above referenced area. Please ensure all terms and conditions within the existing easement are adhered to. Please ensure proper safety precautions are adhered to when operating large equipment around facilities. There should be no ground disturbance adjacent to the facilities without first contacting SaskPower Customer Service (1-888-757-6937) to ensure integrity and clearance is maintained.

Permits to construct must be issued by the **Environmental and Municipal Management Division of the Water Security Agency (WSA)** prior to connection to the municipal water and sewer systems. No extension, alteration or connection to the municipal water or sewer system is to be undertaken before the issuance of applicable permits.

Sam Janzen
File No. SUBD-003445-2024
Page 3
September 30, 2024

Fees

Thank you for payment covering our examination and approval fees.

Sincerely,



Eric MacDougall, RPP, MCIP
Director of Community Planning

Attachment

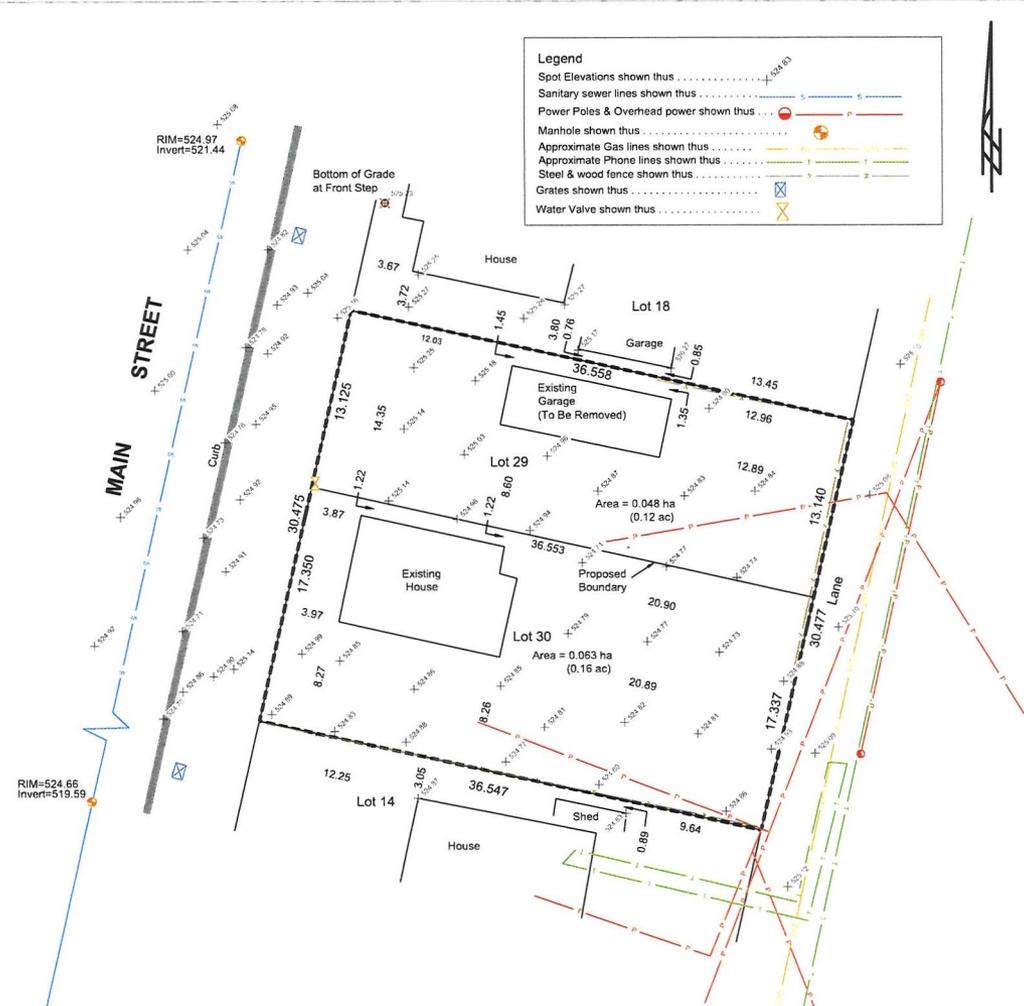
cc: SaskPower
SaskEnergy/TransGas
SaskTel
Town of Dalmeny - J. Weninger, Administrator (jweninger@dalmeny.ca)
Joel Klashinsky, Midwest Surveys Inc. (jklashinsky@midwestsurveys.com)
Sam Janzen, Landowner (wiserockdevelopments@gmail.com)

PLAN SHOWING

PLAN OF PROPOSED SUBDIVISION OF ALL OF LOTS 15-17, BLOCK 3, REG'D PLAN NO. H758 MAIN STREET DALMENY, SASKATCHEWAN 2024

SCALE = 1: 350

KEY PLAN



LANDOWNER

APPROVING AUTHORITY STAMP

THE SUBDIVISION SHOWN WITHIN THE BOLD DASHED LINE IS HEREBY APPROVED AS PER THE ATTACHED NOTICE OF DECISION

[Signature]

DIRECTOR OF COMMUNITY PLANNING
VALID FROM September 30, 2024 FOR 24 MONTHS

NOTES

- MEASUREMENTS ARE IN METRES AND DECIMALS THEREOF. SOME MEASUREMENTS ARE APPROXIMATE AND MAY DIFFER FROM THE FINAL PLAN OF SURVEY BY AS MUCH AS 0.5 METRES.
- PORTION TO BE APPROVED IS OUTLINED WITH A BOLD DASHED LINE AND CONTAINS 0.11± ha (0.27± ac)
- OVERHEAD/UNDERGROUND UTILITY INFORMATION HAS BEEN OBTAINED FROM SHERCO INDUSTRIES OF MAY 31, 2024.
- ELEVATIONS BASED ON STATIC GNSS OBSERVATIONS POST PROCESSED BY NATURAL RESOURCES CANADA (NRCAN) IN RELATION TO THE CANADIAN SPATIAL REFERENCE SYSTEM (CSRS).

SURVEYORS CERTIFICATION

September 05th, 2024
Date

Joel Klashinsky
Saskatchewan Land Surveyor



Webb Surveys
(A Division of Midwest Surveys Inc.)

222 JESSOP AVE
SASKATOON, SK
S7N 1Y4
TEL: 306-955-5330

No.	DATE	REVISION / ISSUED	JOB No.
0	09/04/2024	FOR ISSUE	SC-0103-24
1	07/03/2024	LOTS REVIEWED	
2	09/05/2024	ADDING DESCRIPTION TO THE GARAGE	
SURVEYED BY: DB/BB CALCD BY: JK DRAWN BY: AM			2 REVISION

Dalmeny
List of Proposed Payments
Payments due on or before 10/21/2024

Vendor #	Name Invoice #	Reference	Due Date	Invoice Amount	Payment Total
Bank Code: AP - AP-GENERAL OPER					
Computer Cheque:					
ALL011	Allan Novotny 31	PARK TREES- PLANT/HA	10/21/2024	1,998.00	1,998.00
ASL001	ASL Paving Ltd. NO.071-108-03	VICTOR TERRACE LOCA	10/21/2024	97,346.53	97,346.53
ASL001	ASL Paving Ltd. 12401-11697	STREETS-HOT MIX	10/21/2024	549.45	549.45
CLA002	Clarks Crossing Gazette Newspaper 4343/4306/4406	OCP BYLAW/FIRE PREVE	10/21/2024	651.38	651.38
CRO001	Crosby Hanna & Assoc. 3-419-64#99-419	DALMENY OCP UPDATE/	10/21/2024	5,019.74	5,019.74
CUM001	Cummins Canada ULC BX-241064852	LIFT 1 GREEN COOLANT	10/21/2024	23.85	23.85
DIV002	Diversified Electric Ltd. 2241396	LIFT RENTAL-ARENA SOI	10/21/2024	718.71	718.71
EAR005	Earthworks Equipment Corp S32797/S32895	BOBCAT FILTER/KUBOT/	10/21/2024	221.48	221.48
EEC001	Eecol Electric Corp. 0987028	WATER PUMPHOUSE- HI	10/21/2024	424.49	424.49
FIR002	First Filter Service 327238/327283	HUSTLER/GMC BATTERII	10/21/2024	236.43	236.43
GAL001	Galt Resources Strategy 2024-03	REVIEW	10/21/2024	1,338.75	1,338.75
GRE014	Gregg Distributors LP 422/423/430424	FIRE-WHITE BORAD/BAT	10/21/2024	634.30	634.30
JAS004	Jason Praski 24020	RET SCREEN ENERGY M	10/21/2024	588.00	588.00
LAC002	Lacy Boisvert 37	SEPT 25- OCT 17 SOCIAL	10/21/2024	404.75	404.75
LAM001	Lambert Distributing 01-091148	HUSTLER 104 SUPPLIES	10/21/2024	78.04	78.04
LEN001	Len's Hauling Ltd. 114082	YARD CLEANUP -NUISAN	10/21/2024	630.00	630.00
LIM001	Limitless Graphics				

Dalmeny
List of Proposed Payments
Payments due on or before 10/21/2024

Vendor #	Name Invoice #	Reference	Due Date	Invoice Amount	Payment Total
	4051	ARENA SIGNS	10/21/2024	238.65	238.65
LIN004	Linde Canada Inc. 45431014	PW-SHOP SUPPLIES	10/21/2024	60.62	60.62
LOB001	Loblaws Inc. 403683/124572	ARENA BOOTH SUPPLIE	10/21/2024	622.01	622.01
MAC005	Mackenzie Clare 7	POLICE- 2024 PDA	10/21/2024	450.00	450.00
MIN007	Minister of Finance 24252/824252	FIRE/POLICE RADIO LICE	10/21/2024	2,164.50	2,164.50
MOR003	Morgyn Hyland 2	FIRE PREVENTION FOOT	10/21/2024	234.00	234.00
MUN002	Munisoft 2024/25-02785	OFFICE-NOTICES/RECEI	10/21/2024	373.14	373.14
NOR012	Nor-Tec Linen Services R1-903730	ARENA/OFFICE/POLICE I	10/21/2024	134.64	134.64
PAC002	Pacific Fresh Fish 709123	ARENA BOOTH SUPPLIE	10/21/2024	106.00	106.00
PRE006	Precision Asphalt 24172	ASPHALT REPAIRS	10/21/2024	6,222.66	6,222.66
PRI002	Princess Auto 5582326	ASPHALT MATERIALS	10/21/2024	203.43	203.43
RMO001	R.M. of Corman Park 35367	PEST CONTROL	10/21/2024	72.00	72.00
ROB008	Robinson Supply S109347176.001	ARENA TOILETS	10/21/2024	1,934.30	1,934.30
SAS005	Sask. Government Insurance 180	PW-TRAILER PLATES	10/21/2024	114.68	114.68
SAS013	Sask Research Council 3004829/300558	WATER LAB TESTING	10/21/2024	370.91	370.91
SAS015	SaskTel CMR 475	SASKTEL PMT	10/21/2024	1,868.07	1,868.07
SAS018	Sask Water SW088455	BULK WATER	10/21/2024	54,949.08	54,949.08
SAS047	Saskatoon CO-OP 691	PW/FIRE/POLICE FUEL	10/21/2024	2,823.21	2,823.21

Dalmeny
List of Proposed Payments
Payments due on or before 10/21/2024

Vendor #	Name Invoice #	Reference	Due Date	Invoice Amount	Payment Total
SOU003	Southern Irrigation S-INV0676474/98	PW-SHOP/ASPHALT SUP	10/21/2024	71.35	71.35
STE005	Stevenson Industrial 51132	CONDENSER COIL PLUG	10/21/2024	720.17	720.17
SUM001	S.U.M.A. 103832	WATER SAMPLE POSTAC	10/21/2024	479.06	479.06
SUR001	Surge Ahead Electrical 819/820	SPRAY & PLAY- LIGHTS/	10/21/2024	1,706.15	1,706.15
SVP001	SVP Envoyer paiement a 7012891	LAGOON SUPPLY	10/21/2024	103.65	103.65
THE009	The Bolt Supply House Ltd. 8691935-00	LAGOON WIRE ROPE CL	10/21/2024	61.61	61.61
TWA001	The Wireless Age 653420-92	FIRE-RADIO SUPPLY	10/21/2024	156.85	156.85
VAL005	Vallen Canada Inc. 31574557-00	FIRE-GAS/METHANE DET	10/21/2024	596.31	596.31
WFR001	WFR Wholesale Fire & Rescue 2024/4740	FIRE-MOBILE HOSE DRY	10/21/2024	4,552.64	4,552.64
WHE002	Wheaton GM Buick Cadillac Inc 876557	POLICE-TAHOE ENGINE	10/21/2024	20,300.24	20,300.24
				Total To Be Paid:	212,553.83
				Paid Items:	0.00
				Manual Cheques and Other:	0.00
				Grand Total for AP:	212,553.83

SUMMARY

	Number	Amount
Computer Cheque	44	212,553.83
Total Proposed Payments:	44	212,553.83

OVERALL SUMMARY

Total To Be Paid:	212,553.83
Paid Items:	0.00
Manual Cheques and Other:	0.00
Overall Grand Total:	212,553.83

	Number	Amount
Computer Cheque	44	212,553.83
Total Proposed Payments:	44	212,553.83

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Back to Manual Release

Payor/Payee Name	Account	Amount	Authorized By
<u>Berrecloth, Donald</u>		554.89	
<u>Bolld, Tai</u>		1099.47	
<u>Bolld, Quin</u>		260.62	
<u>Bonin, Ed</u>		1618.47	
<u>Brabant, Addison</u>		79.05	
<u>Clare, Mackenzie</u>		1358.83	
<u>Dorner, Tyler</u>		1835.33	
<u>Dovell, Beverley</u>		765.48	
<u>Dyck, Bradley</u>		1643.92	
<u>Furi, Bonnie</u>		363.88	
<u>Halcro, Mathew</u>		1550.81	
<u>Hollingshead, Jayson</u>		1792.39	
<u>Honeker, Sheila</u>		328.88	
<u>Janzen, Kelly</u>		1433.42	
<u>Johnson, Jeffrey</u>		1843.57	
<u>Keet, Cindy</u>		564.51	
<u>Klein, Marlys</u>		1188.92	
<u>Meyers, Morgan</u>		86.95	
<u>Moody, Thomas</u>		1592.75	
<u>Roberts, Karen</u>		209.30	
<u>Roberts, Ivey</u>		86.95	
<u>Rowe, Scott</u>		2549.40	
<u>Ruedger, Olivia</u>		252.47	
<u>Splawinski, Scott</u>		2171.82	
<u>Van Meter, Christine</u>		1653.82	
<u>Van-Vuuren, Micaella</u>		63.24	
<u>Weninger, Jim</u>		3063.61	
<u>Wiebe, Morgan</u>		71.15	
<u>Wiebe, Brooklyn</u>		79.05	

30,102.95

Bank Reconciliation For the Month of September, 2024

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)		\$ 1,210,788.25	
Add:	Deposits	\$ 457,989.59	
	JE's 89 \$5,088.68	\$ 7,112.21	
	Reversal Chq #19609 \$1,490.73		
	Reversal Chq #19501 \$168.00		
	JE's 91 \$364.80		
	\$7,112.21	<u>\$ 1,675,890.05</u>	
Less:	Total Payments as per Cash Book - includes School Cheque	\$ 230,224.33	
	Total Payroll	\$ 60,179.71	
	Mastercard Payment \$ 5,486.29		
	Revenue Canada Pmt \$ 25,394.30		
	General Ledger Entries:		
	83 \$ 2,142.15		
	84 \$ 1,565.11		
	86 \$ 118.96		
	87 \$ 8.00		
	88 \$ 2,718.49		
	Total \$ 37,433.30	\$ 37,433.30	
	Sub-Total	<u>\$ 327,837.34</u>	
	Balance End of Month	<u>\$ 1,348,052.71</u>	
	Guaranteed Investment Certificate- Maturing on 05-Feb-2025 at 5.00 Percent	<u>\$ 1,000,000.00</u>	
	Balance End of Month with Guaranteed Investment Certificate	<u>\$ 2,348,052.71</u>	
	Bank Statement Balance End of Month	\$ 1,568,285.56	
Add:	Outstanding Deposits (In Transit)	\$20,300.27	
	Adjustments	\$35.31	
	Sub-Total	<u>\$1,588,621.14</u>	
Less:	Outstanding Cheques (Per List)	\$ 215,174.13	
	Revenue Canada Payment	\$ 25,394.30	
	Sub-Total	<u>\$240,568.43</u>	
	Balance End of Month Reconciled	<u>\$ 1,348,052.71</u>	
	Guaranteed Investment Certificate- Maturing on 05-Feb-2025 at 5.00 Percent	<u>\$ 1,000,000.00</u>	
	Balance End of Month with Guaranteed Investment Certificate	<u>\$ 2,348,052.71</u>	

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	1,960,186.02	1,960,186.00	0.02	
410-120-100 - Abatements and Adjustments		(2,250.00)	2,250.00	
Net Municipal Taxes	1,960,186.02	1,957,936.00	2,250.02	0.00
410-200-100 - Potash Tax Share		47,081.00	(47,081.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	43,756.23	21,000.00	22,756.23	6,036.51
410-500-100 - Local Impr Levy - Reconstruction	9,341.20	9,341.00	0.20	
530-700-120 - TS - Frontage Principal Repayment		(7,721.00)	(7,721.00)	
450-110-100 - Unconditional - Revenue Sharing	250,204.00	500,408.00	(250,204.00)	62,551.00
450-500-100 - GIL - Federal-Can. Post	2,595.35	2,534.00	61.35	
450-650-100 - GIL - Prov - Sask Tel		4,287.00	(4,287.00)	
450-800-100 - GIL - Other - SPC Surcharge	48,421.62	70,000.00	(21,578.38)	5,823.98
450-800-200 - GIL -Other -SaskEnergy Surcharge	23,824.54	33,000.00	(9,175.46)	1,306.70
480-170-100 - Housing Authority Surplus		600.00	(600.00)	
Total Taxation:	2,338,328.96	2,638,466.00	(300,137.04)	75,718.19
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees		600.00	(600.00)	
420-300-100 - F&C - Rentals - Land Lease		2,700.00	(2,700.00)	
420-300-200 - F&C - Sign Corridor Fees	900.00	900.00		
420-400-110 - F&C - Policing Fees - Fines	14,402.32	8,500.00	5,902.32	2,106.88
420-400-120 - F&C - Police - Programs/Grants		53,100.00	(53,100.00)	
420-400-130 - F&C - Police - Other Revenue	500.00		500.00	
420-400-300 - F&C - Fire Fees	20,106.83	52,000.00	(31,893.17)	5,618.40
420-400-350 - F&C-Fire/EMS - Fundraising		2,500.00	(2,500.00)	
420-500-151 - ICE RENTAL REVENUE. - Local	49,790.32	80,000.00	(30,209.68)	
420-500-152 - ARENA-KITCHEN REVENUE	63,777.27	72,000.00	(8,222.73)	1,548.00
420-500-153 - ARENA - Off-Season Rental Fees	2,047.62	2,361.00	(313.38)	
420-500-154 - ARENA - Sign Advertising	10,878.57	12,750.00	(1,871.43)	300.00
420-500-155 - ICE RENTAL REVENUE - Non-Local	35,811.56	60,000.00	(24,188.44)	2,586.93
420-500-156 - ARENA -Ball Hockey	2,570.00	4,650.00	(2,080.00)	2,400.00
420-500-157 - ARENA- Rink Board Advertise	6,400.00	4,000.00	2,400.00	
420-500-158 - ARENA - Zamboni Advertisement Contract	1,500.00	1,500.00		
420-500-700 - F&C - Track - High School		1,500.00	(1,500.00)	
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT	100.00	3,600.00	(3,500.00)	
420-520-600 - P & R - Programs - Garage Sale		100.00	(100.00)	(130.00)
420-520-700 - R&C - Rec -Dalmeny Days Fees	7,540.00	8,000.00	(460.00)	
420-500-200 - F&C - Rec. Fees - Curling Rink		2,600.00	(2,600.00)	
420-530-100 - LIBRARY - Fees-/Donations	797.00	500.00	297.00	(3,424.16)
420-530-200 - R&C - JJ LOEWEN Hall Fees	23,586.43	15,000.00	8,586.43	6,275.00
420-700-200 - F&C - Licenses - Business	5,850.00	7,500.00	(1,650.00)	150.00
420-700-210 - F&C - Licenses - Dogs	902.00	1,225.00	(323.00)	135.00
420-710-100 - F&C -Building Permits	4,314.00	17,000.00	(12,686.00)	
420-710-200 - F&C-Development Permits	850.00	1,500.00	(650.00)	
420-710-300 - F&C - Overweight Vehicle Permits	2,850.00		2,850.00	
420-800-100 - F&C - Tax Certificate	465.00	500.00	(35.00)	125.00

Urban Files

Report Date
2024-10-09 4:48 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
420-800-160 - F&C-Building Info. Abstracts	675.00	650.00	25.00	150.00
420-800-200 - F&C - General Office Services Provided	268.43	250.00	18.43	5.00
420-850-120 - F&C - Waste Collection Fees	137,392.98	203,300.00	(65,907.02)	27.48
420-850-130 - F&C - Sale of Scrap Metal	555.24	2,000.00	(1,444.76)	
Total Fees & Charges:	394,830.57	622,786.00	(227,955.43)	17,873.53
Utilities				
440-110-100 - Water - Water Sales	503,857.07	677,150.00	(173,292.93)	123.33
440-130-100 - Water - BULK Sales	34,329.14	48,000.00	(13,670.86)	3,603.43
440-140-100 - Water-Turn off/Connection fee	735.00	750.00	(15.00)	140.00
440-160-400 - Water - Arrears Charges	7,112.37	10,150.00	(3,037.63)	680.71
440-220-100 - Sewer - Flat Rate Rev	375,106.43	540,000.00	(164,893.57)	136.39
440-240-100 - Sewer - Connection Fees		200.00	(200.00)	
420-850-110 - F&C - Sewer Line Cleaning	477.53		477.53	
Total Utilities:	921,617.54	1,276,250.00	(354,632.46)	4,683.86
Grants				
Grants				
450-140-100 - Unconditional - GAS TAX REBATE	58,614.60	117,229.00	(58,614.40)	
450-230-100 - Conditional - Federal - Student Emp		1,654.00	(1,654.00)	
450-300-105 - Conditional - Prov - WCB	39,515.56		39,515.56	6,776.56
450-315-200 - Conditional - Prov - SPRA- DDCC	5,000.00	5,000.00		
450-340-100 - Conditional - Prov - Transit Disabled	188.00	285.00	(97.00)	
450-350-110 - Conditional - Prov SGI Traffic Safety Gr	800.00		800.00	
450-350-115 - Cond - MHI - Hwy 305 Culvert Maintenance	500.00	500.00		
450-355-100 - Cond-Other-MMSW Recycling Prog Grant	16,652.36	33,304.00	(16,651.64)	
450-400-050 - Conditional - Local - LIBRARY-Wheatland	3,424.16	6,232.00	(2,807.84)	3,424.16
480-130-100 - Comm. Grant/Corman Park	22,040.00	21,286.00	754.00	
450-440-205 - Conditional- local RM Fire Truck Grant		80,000.00	(80,000.00)	
450-450-100 - Conditional - Affinity CU Grant	2,500.00		2,500.00	
Total Grants:	149,234.68	265,490.00	(116,255.32)	10,200.72
Total Grants:	149,234.68	265,490.00	(116,255.32)	10,200.72
Other Revenue				
480-150-100 - Donations - Misc.		750.00	(750.00)	
480-155-100 - Donations - Fire Dept	5,271.72		5,271.72	
480-165-100 - Donations - Spray Park	1,500.00	10,000.00	(8,500.00)	1,500.00
480-900-900 - MISC. HOLDING ACCOUNT	(2,441.37)		(2,441.37)	
Total Other Revenue:	4,330.35	10,750.00	(6,419.65)	1,500.00
Capital Asset Sales-Gain (Loss)				
460-120-200 - CA - Sale of Equipment	22,500.00		22,500.00	
Total Capital Asset Sales-Gain (Loss):	22,500.00	0.00	22,500.00	0.00

Urban Files

Report Date
2024-10-09 4:48 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
Investment Income & Commissions				
470-100-100 - Interest Revenue	62,788.18	75,000.00	(12,211.82)	5,088.68
470-120-100 - Dividends Revenue	1,629.01	4,734.00	(3,104.99)	200.00
Total Investment Income & Commissions:	64,417.19	79,734.00	(15,316.81)	5,288.68
TOTAL OPERATING REVENUES:	3,895,259.29	4,893,476.00	(998,216.71)	115,264.98
OPERATING EXPENDITURES				
General Government Services				
Wages/Salaries/Benefits				
510-110-230 - GG - Salaries - Admin.-Jim	95,109.15	98,913.00	3,803.85	9,510.92
510-110-300 - GG-Salarie-Assit-Marlys	9,450.74		(9,450.74)	2,294.79
510-110-330 - GG - Salaries - Asst-Bev	8,382.01	6,721.00	(1,661.01)	1,009.74
510-110-340 - GG-Salaries-Sec-Laurelea	24,210.44	27,814.00	3,603.56	
510-110-350 - GG Salaries - Kelly	51,353.20	40,055.00	(11,298.20)	5,135.32
510-130-230 - GG - Benefits - Jim	19,714.29	20,140.00	425.71	495.50
510-130-231 - GG- Jim Phone Allowance	720.00	960.00	240.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	21,176.22		(21,176.22)	
510-130-330 - GG - Benefits - Marlys	717.86		(717.86)	173.85
510-130-340 - GG - Benefits - Laurelea	8,837.27	8,579.00	(258.27)	425.72
510-130-350 - GG - Benefits -Kelly	13,715.65	10,515.00	(3,200.65)	1,322.06
510-140-330 - GG - Benefits - Bev	552.04	1,142.00	589.96	67.53
Total Wages/Salaries/Benefits:	253,938.87	214,839.00	(39,099.87)	20,515.43
Council Remuneration				
510-110-110 - GG - Council - Per Diem - All	24,159.72	32,000.00	7,840.28	2,566.41
510-120-110 - GG - Council - Payroll Benefits	786.80	4,700.00	3,913.20	168.28
510-210-120 - GG - Council -TRAVEL Meetings	8,597.73	7,500.00	(1,097.73)	
Total Council Remuneration:	33,544.25	44,200.00	10,655.75	2,734.69
Contract Assessment				
510-200-150 - GG - Cont. - Assessment - SAMA	18,240.00	18,240.00		
510-200-160 - GG-Assessment Costs	447.98	450.00	2.02	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(165.00)		165.00	(165.00)
Total Contract Assessment:	18,522.98	18,690.00	167.02	(165.00)
Other Contract Services				
510-200-110 - GG - Cont. - Legal	2,393.65	8,000.00	5,606.35	
510-200-130 - GG - Cont. - Audit/Accounting	12,084.00	12,530.00	446.00	
510-200-140 - GG - Cont. - Appraisal Contract	2,542.43	4,000.00	1,457.57	
510-200-170 - GG - Advertising	1,889.68	2,000.00	110.32	50.00
510-200-180 - GS-Cont.Maint.-Website	4,758.34	9,681.00	4,922.66	
510-220-100 - GG - Cont-Office Caretaking -Jaryn	2,926.17	4,567.00	1,640.83	325.13
510-210-160 - GG - OFFICE-Travel, Meals	1,194.82	3,000.00	1,805.18	
510-210-170 - GG -Office - Training/Education	1,648.53	1,500.00	(148.53)	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
510-230-100 - GG - Cont. - Insurance - General & Bond	11,424.00	15,894.00	4,470.00	
510-240-100 - GG - Cont. - Memberships & Subscriptions	3,881.31	10,171.00	6,289.69	21.20
510-280-100 - GG - Cont. - Service Agreements	9,738.82	17,061.00	7,322.18	534.43
510-130-235 - GG-Benefits -Office Clean-Jaryn	85.95	589.00	503.05	9.55
510-270-100 - GG - Cont. - Maint-office-new	1,789.07	5,000.00	3,210.93	
510-270-110 - GG - Cont. Maint - Computer Support	8,505.22	4,500.00	(4,005.22)	87.78
510-260-150 - GG - Elections-Ads-Workers-		5,000.00	5,000.00	
Total Other Contract Services:	64,861.99	103,493.00	38,631.01	1,028.09
Utilities				
510-300-110 - GG - Utility - Heat	1,653.29	1,200.00	(453.29)	60.66
510-300-120 - GG - Utility - Power	3,646.18	3,200.00	(446.18)	356.20
510-300-140 - GG - Utility - Telephone	4,441.96	6,925.00	2,483.04	491.88
Total Utilities:	9,741.43	11,325.00	1,583.57	908.74
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	3,821.82	5,000.00	1,178.18	613.28
510-410-145 - GG - Cleaning Supplies - Office	135.75	1,100.00	964.25	
510-410-160 - GG - Christmas Celebrations/other	2,991.86	3,400.00	408.14	
510-410-170 - GG- Special Events	1,318.40	1,000.00	(318.40)	
510-400-110 - GG - Postage	4,383.84	3,500.00	(883.84)	400.00
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	287.89	440.00	152.11	36.23
Total Materials/Supplies:	12,939.56	16,440.00	3,500.44	1,049.51
Capital Outlay from Operations				
510-600-140 - GG - Purchase of Cap Assets - Equipment		2,000.00	2,000.00	
Total Capital Outlay from Operations:	0.00	2,000.00	2,000.00	0.00
Debt Service				
510-290-100 - GG - Bank Charges	14,768.53	16,000.00	1,231.47	1,545.11
Total Debt Service:	14,768.53	16,000.00	1,231.47	1,545.11
Total General Government Services:	408,317.61	426,987.00	18,669.39	27,616.57

Protective Services

Police Protective Services

Wages/Salaries/Benefits

520-110-120 - PS-Police-Salary- Constable Scott	71,950.45	91,000.00	19,049.55	7,000.00
520-110-125 - PS-Police-Salary-Police Chief Scott	84,760.92	107,000.00	22,239.08	8,230.76
520-110-130 - PS-Police -Salary- Constable Christine	58,672.00	91,000.00	32,328.00	5,867.20
520-110-135 - PS - Police - Salary Constable Mackenzie	48,981.93	62,753.00	13,771.07	4,827.16
520-110-140 - PS-Police- Salary-Overtime		15,000.00	15,000.00	
520-120-120 - PS-Police Benefits- Constable Scott	18,784.52	25,066.00	6,281.48	1,615.87
520-120-125 - PS-Police-Benefits-Police Chief Scott	21,031.66	26,669.00	5,637.34	1,502.58
520-120-130 - PS-Police-Benefits- Constable Christine	16,581.36	24,736.00	8,154.64	1,670.08

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
520-120-135 - PS-Police-Benefits- Constable Mackenzie	14,592.90	19,010.00	4,417.10	1,397.69
520-120-140 - PS-Police-Benefits-Overtime		1,269.00	1,269.00	
Total Wages/Salaries/Benefits:	335,355.74	463,503.00	128,147.26	32,111.34
Professional/Contractual Services				
520-210-110 - PS - Police - Contracted Services	21,587.11	4,000.00	(17,587.11)	
520-220-100 - PS - Police - Travel /Meals	279.23	1,500.00	1,220.77	144.76
520-221-100 - PS - Police-Meetings	97.35	1,000.00	902.65	
520-230-100 - PS - Police - Insurance-Veh-ALL.	4,369.84	4,300.00	(69.84)	
520-240-100 - PS - Police - Memberships & Subscription	1,814.96	825.00	(989.96)	
520-250-100 - PS - Police - Contracted Repairs	8,306.03	5,000.00	(3,306.03)	158.57
520-260-100 - PS - Police - Training	1,126.00	4,000.00	2,874.00	
520-260-110 - PS - Police - Contracted Security Camera	4,732.56	6,200.00	1,467.44	525.84
Total Professional/Contractual Services:	42,313.08	26,825.00	(15,488.08)	829.17
Utilities				
520-300-110 - PS - Police - Utility - Heat		280.00	280.00	
520-300-120 - PS - Police - Utility - Power		750.00	750.00	
520-300-140 - PS - Police - Utility - Telephone	4,484.57	7,500.00	3,015.43	529.60
Total Utilities:	4,484.57	8,530.00	4,045.43	529.60
Materials/Supplies				
520-410-100 - PS - Police - Postage	135.21	200.00	64.79	11.65
520-420-100 - PS - Police - Office Supplies/Stationery	3,528.14	3,000.00	(528.14)	20.45
520-430-100 - PS - Vehicle/Equip. Repair/Parts	506.56	2,000.00	1,493.44	
520-430-110 - PS - Police - Oil & Gas	9,066.85	15,000.00	5,933.15	787.16
520-440-100 - PS - Police - Small Tools/Equipment	2,109.62	4,000.00	1,890.38	522.14
520-440-110 - PS - Police-Uniforms	2,618.47	3,000.00	381.53	36.70
520-450-100 - PS - Police - Firearms	1,936.84	2,500.00	563.16	
520-460-100 - PS - Police-Communications	2,200.91	4,000.00	1,799.09	
520-465-100 - PS - Public Relations	246.67	600.00	353.33	(131.67)
520-465-105 - PS - Police - RMS Annual Fee	2,000.00	4,000.00	2,000.00	2,000.00
520-465-110 - PS - Police SGI Grant Expense		3,000.00	3,000.00	
520-470-100 - PS - Police-Other		400.00	400.00	
Total Materials/Supplies:	24,349.27	41,700.00	17,350.73	3,246.43
Capital Outlay from Operations				
520-600-120 - PS - Police - Pur of Cap Assets - Buildi	11,417.10	12,000.00	582.90	852.09
Total Capital Outlay from Operations:	11,417.10	12,000.00	582.90	852.09
Total Police Protective Services:	417,919.76	552,558.00	134,638.24	37,568.63
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	29,297.50	47,613.00	18,315.50	5,592.50
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	6,944.41	3,252.00	(3,692.41)	281.82
525-110-135 - PS - Fire - Salaries- EMO	3,509.82	4,680.00	1,170.18	389.98

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-110-140 - PS - Fire - Salaries - Meetings	5,118.95	17,590.00	12,471.05	
525-110-160 - PS-Fire-Incidents-Out of Town	8,538.46	29,315.00	20,776.54	
525-110-170 - PS- Paid Medical Calls	4,754.19	11,161.00	6,406.81	
525-120-120 - PS - Fire - Benefits - Fire Chief	11,846.71	15,577.00	3,730.29	2,749.19
525-120-125 - PS- Fire -Benefits- Deputy Chief		126.00	126.00	
525-120-126 - PS - Fire EMO- Benefits		182.00	182.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		539.00	539.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		866.00	866.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		275.00	275.00	
Total Wages/Remuneration:	70,010.04	131,176.00	61,165.96	9,013.49
Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch	3,602.00	4,000.00	398.00	
525-210-110 - PS - Fire - Training	5,523.12	15,000.00	9,476.88	
525-210-120 - PS - Fire - Software Renewals	3,088.96	3,860.00	771.04	
525-210-122 - PS-Fire-Licenses-Radio	2,672.82	3,500.00	827.18	
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	43,441.80	43,442.00	0.20	
525-230-110 - Fire -Contracted Repairs		2,500.00	2,500.00	
525-240-100 - PS - Fire - Memberships/Subscriptions	1,000.00	3,500.00	2,500.00	
525-250-100 - PS - Fire -BLD Maint.-KATHY-only	5,065.95	11,000.00	5,934.05	
525-260-100 - PS - Fire - Truck #21-E671J-	2,253.65	2,000.00	(253.65)	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper	529.99	2,000.00	1,470.01	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue		2,000.00	2,000.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair	254.25	2,000.00	1,745.75	
525-268-100 - PS - Brush Truck-Contracted Repairs		2,000.00	2,000.00	
525-269-100 - PS - Cont Maint New Pumper Tender	529.99	2,000.00	1,470.01	
525-420-110 - PS-Fire-Pub. Education	1,144.38	2,000.00	855.62	
Total Professional/Contractual Services:	69,106.91	106,302.00	37,195.09	0.00
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,662.38	1,950.00	287.62	49.88
525-300-115 - PS - Fire- Fire Storage- Gas		5,000.00	5,000.00	
525-300-120 - PS - Fire - Utility - Power	1,352.97	3,000.00	1,647.03	140.47
525-300-125 - PS - Fire- Fire Storage- Power		4,600.00	4,600.00	
525-300-140 - PS - Fire - Utility - Telephone	5,311.77	5,620.00	308.23	586.92
525-300-145 - PS - Fire - Fire Storage- Phone	701.82	1,700.00	998.18	77.98
Total Utilities:	9,028.94	21,870.00	12,841.06	855.25
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage	96.75	550.00	453.25	
525-420-100 - PS - Fire - Office Supplies	2,082.22	6,800.00	4,717.78	10.00
525-420-115 - PS - Fire - Meals/Travel/Awards	194.75		(194.75)	
525-425-100 - PS-Fire-Radios-Rep/Main.	745.56	5,000.00	4,254.44	
525-430-100 - PS - Vehicle/Equip. Repair/Parts	180.01	5,000.00	4,819.99	
525-430-110 - PS - Fire - Oil & Gas	3,038.02	7,500.00	4,461.98	884.53
525-430-120 - PS-Fire-Uniforms	4,707.52	10,000.00	5,292.48	3,004.17
525-430-130 - PS-Fire-Building Maint. -1 Hall	2,124.53	8,000.00	5,875.47	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-430-135 - PS- Fire- 2 Hall Building Maint.	1,444.18		(1,444.18)	87.90
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck	509.41	1,000.00	490.59	509.41
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	62.17	1,000.00	937.83	
525-434-100 - PS-Fire-Truck #24-R671J- Rescue	133.17	1,000.00	866.83	
525-436-100 - PS - Brush Truck	270.05	2,000.00	1,729.95	270.05
525-437-100 - PS - Fire - Truck- C671J- Mobile Command		1,000.00	1,000.00	
525-438-100 - PS-Fire-New Trailer Supplies	242.94	1,000.00	757.06	242.94
525-439-100 - PS-Fire-Chief Truck Repair	78.57	1,000.00	921.43	
525-439-110 - PS-Fire- Truck R22	971.14	1,000.00	28.86	
525-439-115 - PS - Fire- Pumper Tender	412.26	2,000.00	1,587.74	
525-440-100 - PS - Fire - Small Tools/Equipment	1,516.83	2,500.00	983.17	161.55
525-440-120 - PS-Fire-Air/Foam-Tank Refills	334.08	3,500.00	3,165.92	
525-440-130 - PS-Fire-Consumables	965.73	5,100.00	4,134.27	69.96
525-455-100 - PS-Fire-Supplies-Misc. All	968.34	2,500.00	1,531.66	68.90
525-460-100 - PS-Fire-Medical Supplies	1,295.53	2,500.00	1,204.47	462.00
Total Materials/Supplies:	22,373.76	69,950.00	47,576.24	5,771.41
Total Fire Protective Services:	170,519.65	329,298.00	158,778.35	15,640.15
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All		1,500.00	1,500.00	
Total EMO Services - Materials:	0.00	1,500.00	1,500.00	0.00
Total EMO Protective Services:	0.00	1,500.00	1,500.00	0.00
Total Protective Services:	588,439.41	883,356.00	294,916.59	53,208.78
Transportation Services				
Wages/Salaries/Benefits				
530-110-145 - TS - Maint. - Salaries - Jeff	61,917.20	40,246.00	(21,671.20)	6,191.72
530-110-146 - TS - Maint.- Salaries- Brad	54,679.00	39,095.00	(15,584.00)	5,467.90
530-110-147 - TS - Maint. Salaries- Jayson	53,714.00	10,474.00	(43,240.00)	5,371.40
530-110-148 - TS - Maint - Salaries- Tyler	53,714.00	27,931.00	(25,783.00)	5,371.40
530-110-149 - TS - Maint - Salaries- Tai	30,800.64	14,601.00	(16,199.64)	3,095.04
530-110-150 - TS - Maint. - Salaries - Casual/P.T.	6,143.06	3,460.00	(2,683.06)	
530-110-160 - TS -Overtime-All	1,710.43	12,277.00	10,566.57	
530-120-145 - TS - Maint. -Benefits -Jeff	15,515.03	10,260.00	(5,255.03)	1,497.64
530-120-146 - TS - Maint. Benefits -Brad	13,713.44	10,032.00	(3,681.44)	1,470.75
530-120-147 - TS - Maint - Benefits - Jayson	10,527.50	2,317.00	(8,210.50)	1,045.34
530-120-148 - TS - Maint- Benefits- Tyler	14,090.88	7,276.00	(6,814.88)	1,354.75
530-120-149 - TS - Maint- Benefits - Tai	7,072.22	3,558.00	(3,514.22)	710.31
530-120-150 - TS - Maint. - Benefits - Casual/PT	142.80	236.00	93.20	
530-120-160 - TS-Benefits-Overtime All	886.08	1,001.00	114.92	83.04
Total Wages/Salaries/Benefits:	324,626.28	182,764.00	(141,862.28)	31,659.29
Professional/Contractual Services				

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	11,962.70	10,431.00	(1,531.70)	
530-210-140 - TS -RAILWAY Leases/Crossings	3,689.50	4,300.00	610.50	
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal	412.94	1,860.00	1,447.06	
530-250-110 - TS-Cont.Serv.-Grass Cutting		4,000.00	4,000.00	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	14,712.68	15,000.00	287.32	
530-260-500 - TS- Maint- Insurance-Retention Pond	167.00	167.00		
530-260-510 - TS-Maint-Insurance-South Retention Pond	5,190.00	5,190.00		
530-280-100 - TS - Maint. - Membership/Training-Subsci		2,000.00	2,000.00	
530-290-103 - TS - Maint. - Cont. Repairs -Grader	531.06	8,000.00	7,468.94	
530-290-105 - TS-Cont. Rep -Riding Mowers/Cutters		250.00	250.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		1,000.00	1,000.00	
530-290-111 - TS-Cont. Rep- Bobcat		4,000.00	4,000.00	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-115 - TS - Cont. Gravel Mack Truck	317.60	2,150.00	1,832.40	
530-290-116 - TS - Cont Repair- Hustler Mower 104		600.00	600.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		600.00	600.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1		500.00	500.00	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2		2,100.00	2,100.00	
530-290-120 - TS - Cont. Repair- Air Compressor	1,225.92	150.00	(1,075.92)	
530-290-130 - TS - Cont. 2014 International Truck	2,235.07	2,500.00	264.93	
530-290-131 - TS - Cont Maint- Kubota Tractor +loader		1,500.00	1,500.00	
530-295-100 - TS-Cont. Serv.- Shop Repairs	892.34	6,500.00	5,607.66	344.24
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
Total Professional/Contractual Services:	41,336.81	87,898.00	46,561.19	344.24
Utilities				
530-300-115 - TS - Maint. - Utility- New PW Shop- Gas	6,147.38	5,000.00	(1,147.38)	80.50
530-300-121 - TS - Maint. - PW New Shop- Power	6,314.97	4,600.00	(1,714.97)	402.57
530-300-125 - TS - Maint - Utility - Jim Tooke Power	386.74	300.00	(86.74)	52.87
530-300-140 - TS - Utility - Telephone	791.33	1,800.00	1,008.67	
530-310-100 - TS - Maint. - Utility - Street Lights	20,923.68	28,000.00	7,076.32	2,324.97
530-310-110 - TS - Maint - Utility-Fountain-Power	2,698.16	3,100.00	401.84	497.47
530-310-120 - TS - Maint - Util -South Pumping - Power	449.00	2,500.00	2,051.00	49.60
Total Utilities:	37,711.26	45,300.00	7,588.74	3,407.98
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	1,482.86	12,000.00	10,517.14	148.38
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	216.24	2,000.00	1,783.76	
530-410-115 - TS - Maint- Shop Building Maint.	225.06		(225.06)	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	1,981.90	4,000.00	2,018.10	211.86
530-410-121 - TS - Maint Public Works Uniforms	577.63	1,500.00	922.37	
530-410-130 - TS - Maint. Safety Supplies	253.11	1,000.00	746.89	
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,961.56	8,000.00	6,038.44	
530-420-105 - TS-Maint/Repairs/Parts- Mower/Cutters	298.90	750.00	451.10	
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	835.36	3,000.00	2,164.64	
530-420-113 - TS - Maint.- Mack Truck	190.77	1,000.00	809.23	126.46
530-420-116 - TS - Maint - Hustler 104	1,487.76	1,800.00	312.24	
530-420-117 - TS - Maint - Hustler 72	553.47	1,450.00	896.53	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-420-118 - TS - Repair/Parts- JD Riding Mower	120.84	1,050.00	929.16	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1	63.65	400.00	336.35	
530-420-120 - TS - Maint. - GMC Sierra - Unit 2	63.65	650.00	586.35	
530-420-121 - TS - Maint - Air Compressor	736.67	500.00	(236.67)	
530-420-122 - TS - Maint - Sand Spreader		500.00	500.00	
530-420-123 - TS - Maint - Road Boss	393.00	600.00	207.00	
530-420-124 - TS - Maint. - International Gravel Truck	137.06	1,000.00	862.94	126.46
530-420-125 - TS - Maint- 2021 Kubota Tractor + Loader	2,822.75	2,200.00	(622.75)	
530-420-126 - TS - Maint - Repair/Parts-Bobcat Sweeper		600.00	600.00	
530-420-127 - TS - Maint -Repair/Parts -Drainage Pumps		1,500.00	1,500.00	
530-425-110 - TS - Oil & Gas	27,208.77	35,000.00	7,791.23	3,914.89
530-425-112 - TS - Maint. Kubota Side x Side	6.00	750.00	744.00	
530-430-130 - TS - Maint. - Tree Trimming	9,163.00	1,500.00	(7,663.00)	1,266.00
530-440-100 - TS - Maint. - Gravel/Sand	18,606.98	11,000.00	(7,606.98)	
530-450-100 - TS - Maint. - Culverts/Drainage	839.39	1,500.00	660.61	269.68
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	3,773.40	15,000.00	11,226.60	30.77
530-460-110 - TS - Maint. - Dust Control	18,403.30	15,000.00	(3,403.30)	
530-460-115 - TS - Maint -Supplies/Maint - Sprayer		750.00	750.00	
530-470-100 - TS - Road/Street Signs	25.44	3,000.00	2,974.56	
530-480-100 - TS- Maint. Hotsy Repair	555.16	500.00	(55.16)	
Total Materials/ Supplies:	92,983.68	129,500.00	36,516.32	6,094.50
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	1,827.91	2,600.00	772.09	1,509.74
Total Handi-Van:	1,827.91	2,600.00	772.09	1,509.74
Capital Outlay from Operations				
530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	79,419.25		(79,419.25)	
530-600-150 - TS-Cap-Land Improv		20,000.00	20,000.00	
530-600-177 - TS - Cap. Local Improv Victor Terrace	526,070.78		(526,070.78)	294.32
530-600-205 - TS - Cap - Kubota Tractor	19,279.35		(19,279.35)	2,142.15
Total Capital Outlay from Operations:	624,769.38	20,000.00	(604,769.38)	2,436.47
Long Term Debt Charges				
530-700-115 - TS - Interest LTD Town Shop Loan	24,882.61	33,169.00	8,286.39	2,718.49
Total Long Term Debt Charges:	24,882.61	33,169.00	8,286.39	2,718.49
Total Transportation Services:	1,148,137.93	501,231.00	(646,906.93)	48,170.71
Environmental Health Services				
Wages/Salaries				
540-110-113 - EH-Salary-Brad		3,554.00	3,554.00	
540-110-116 - EH - Salary- Jayson		3,491.00	3,491.00	
540-110-117 - EH - Salary- Tai		4,867.00	4,867.00	
540-120-113 - EH-Benefits-Brad		912.00	912.00	
540-120-116 - EH - Benefits - Jayson		772.00	772.00	
540-120-117 - EH - Benefits- Tai		1,186.00	1,186.00	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Wages/Salaries:	0.00	14,782.00	14,782.00	0.00
Professional/Contractual Services				
540-200-110 - EH - Cont. - Waste Disposal Fee	97,385.25	155,000.00	57,614.75	12,536.59
540-210-300 - EH - Cont. - Compost	29,271.24	41,340.00	12,068.76	3,466.80
540-210-400 - EH - Cont- Other Services		2,000.00	2,000.00	
Total Professional/Contractual Services:	126,656.49	198,340.00	71,683.51	16,003.39
Total Environmental Health Services:	126,656.49	213,122.00	86,465.51	16,003.39
Environmental Development Services				
Wages/Salaries				
560-110-110 - P&D - Salary-Jim		24,728.00	24,728.00	
560-120-110 - P&D - Benefits-Jim		5,035.00	5,035.00	
Total Wages/Salaries:	0.00	29,763.00	29,763.00	0.00
Professional/Contractual Services				
560-200-115 - P&D-Contr-Building Inspector	4,139.98	16,130.00	11,990.02	100.00
560-200-125 - P&D-Contr-Engineering Services	5,900.20	22,500.00	16,599.80	
560-230-100 - P&D - Cont. - Insurance - Town Sign	295.00	295.00		
560-250-100 - P&D - Cont. - Planning Services	6,724.58	10,000.00	3,275.42	
560-250-305 - P&D - Contracted- Town Sign		1,200.00	1,200.00	
560-260-200 - P&D - Cont- Asset Management Plan		2,500.00	2,500.00	
560-260-305 - P&D - Town Sign Supplies		500.00	500.00	
560-260-400 - P&D - Cont.- Social Media Consultant	3,653.23	4,000.00	346.77	443.75
Total Professional/Contractual Services:	20,712.99	57,125.00	36,412.01	543.75
Capital Outlay from Operations				
560-600-300 - P&D- Capital-Land		6,000.00	6,000.00	
Total Capital Outlay from Operations:	0.00	6,000.00	6,000.00	0.00
Total Environmental Development Services:	20,712.99	92,888.00	72,175.01	543.75
Recreation & Cultural Services				
Administration				
Wages/Salaries				
570-110-105 - R&C- Salaries- Rec Manager-Mat	49,853.43	64,809.00	14,955.57	4,985.34
570-120-105 - R&C- Benefits- Rec -Mathew	14,116.00	17,153.00	3,037.00	1,886.43
Total Wages/Salaries:	63,969.43	81,962.00	17,992.57	6,871.77
Professional/Contractual Services				
570-240-100 - R&C - Memberships/Subscriptions		225.00	225.00	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Professional/Contractual Services:	0.00	225.00	225.00	0.00
Materials/Supplies				
570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Rec Supplies/Stationery	990.84	1,000.00	9.16	62.14
Total Materials/Supplies:	990.84	1,100.00	109.16	62.14
Total Administration:	64,960.27	83,287.00	18,326.73	6,933.91
Outdoor Rinks Service				
Professional/Contractual Services				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,100.00	1,100.00	
Total Professional/Contractual Services:	0.00	1,100.00	1,100.00	0.00
Materials/Supplies				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	25.09	1,500.00	1,474.91	
Total Materials/Supplies:	25.09	1,500.00	1,474.91	0.00
Capital Expenditures				
570-600-110 - R&C - Purchase of Cap - Improvements	14,565.00	52,500.00	37,935.00	
Total Capital Expenditures:	14,565.00	52,500.00	37,935.00	0.00
Total Outdoor Rinks Service:	14,590.09	55,100.00	40,509.91	0.00
Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-270-150 - R&C - Hall/Kitchen-Caretaking-Jodi	5,503.52	7,072.00	1,568.48	589.28
570-280-150 - R&C - Hall-Contracted Repairs	2,895.01	5,000.00	2,104.99	
570-125-100 - R&C -Hall Benefits-Jodi	234.06	1,125.00	890.94	13.69
570-230-150 - R&C-Insurance-Hall-ALL-P&R	8,369.00	8,369.00		
570-280-155 - R&C - Curling Rink-Contracted Repairs	1,155.40	3,500.00	2,344.60	
570-280-160 - R&C - Cont Rep. Curling Rink- Ice Field		1,500.00	1,500.00	
570-230-100 - R&C-Insurance-Curling Rink	8,495.00	8,495.00		
Total Professional/Contractual Services:	26,651.99	35,061.00	8,409.01	602.97
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	7,313.43	8,500.00	1,186.57	83.28
570-300-155 - R & C - Utility - Heat - Curling Rink	1,146.05	1,500.00	353.95	51.35
570-310-150 - R&C - Utility - Power - Hall	3,692.57	5,500.00	1,807.43	261.87
Total Utilities:	12,152.05	15,500.00	3,347.95	396.50
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	5,212.83	2,500.00	(2,712.83)	54.41
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink	593.54	1,000.00	406.46	190.76
570-430-150 - R&C - Bldg Mat/Supply - Hall		2,000.00	2,000.00	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-420-120 - R&C - Main/Repairs - Curling Rink	49.17	2,750.00	2,700.83	
Total Materials/Supplies:	5,855.54	8,250.00	2,394.46	245.17
Total Community Hall/Curling Rink Service:	44,659.58	58,811.00	14,151.42	1,244.64

Parks Services

Wages/Salaries

570-111-170 - R&C-Salary-Tyler Park		20,948.00	20,948.00	
570-112-171 - RC - Salary- Brad - Park		21,324.00	21,324.00	
570-112-172 - R&C - Salary- Tai		24,336.00	24,336.00	
570-112-180 - R&C - Parks- Salary- Jayson		20,948.00	20,948.00	
570-113-170 - R&C-Salary-Casual-Park	21,584.08	27,251.00	5,666.92	
570-114-170 - R&C-Parks-Overtime All		520.00	520.00	
570-121-170 - R&C-Park-Benefits-Tyler		5,457.00	5,457.00	
570-122-171 - R&C- Park- Benefits- Tai		5,930.00	5,930.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	1,649.67	2,164.00	514.33	
570-124-175 - R&C - Parks Benefits- Brad		5,472.00	5,472.00	
570-124-180 - R&C - Parks - Benefits - Jayson		4,634.00	4,634.00	
570-124-185 - R&C - Parks Benefits Casual		20.00	20.00	
Total Wages/Salaries:	23,233.75	139,004.00	115,770.25	0.00

Professional/Contractual Services

570-280-100 - R&C - Parks. - Contracted work/repairs	490.00	4,500.00	4,010.00	
570-280-110 - R&C - Parks - Auto Insurance	848.16	850.00	1.84	
570-280-120 - R&C - Parks- Cont Maint- 2000 Chevy	388.22	1,500.00	1,111.78	
570-280-130 - R&C - Track Contract Repairs	2,120.00		(2,120.00)	1,420.00
570-230-170 - R&C-Insurance-Parks	7,022.00	7,022.00		
Total Professional/Contractual Services:	10,868.38	13,872.00	3,003.62	1,420.00

Utilities

570-310-170 - R&C - Utility - Power - Parks	1,112.51	1,400.00	287.49	118.80
570-310-180 - R&C - Utility - Power - Track Pump	389.33	470.00	80.67	43.24
570-310-190 - R&C - Utility- Power - Spray&Play	3,618.59	6,000.00	2,381.41	330.55
570-300-120 - R&C - Utility - Heat -Parks	1,063.35	1,400.00	336.65	49.88
Total Utilities:	6,183.78	9,270.00	3,086.22	542.47

Materials/Supplies

570-430-170 - R&C - PRAIRIE Park Repairs	381.60	4,500.00	4,118.40	
570-430-175 - R&C - Parks- Fuel	1,316.52	2,500.00	1,183.48	226.28
570-430-176 - R&C - Parks- 2000 Chevy 3/4 Ton	592.48	1,000.00	407.52	
570-430-177 - R&C - Recreation Mileage		500.00	500.00	
570-420-175 - P&R - Park Landscaping		2,500.00	2,500.00	
570-420-176 - P&R - Parks- Weed Control	366.23	1,000.00	633.77	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	2,602.28	18,000.00	15,397.72	
570-440-170 - R&C-Soccer Field -Repairs	15.64	1,000.00	984.36	15.64
570-435-171 - R&C - South Park	567.04	5,000.00	4,432.96	237.12
570-435-175 - R&C - Gerald Funk Park	1,068.77	4,500.00	3,431.23	408.10

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-435-176 - R&C - East Pond Supplies		600.00	600.00	
570-435-177 - R&C- Rec. Supplies/Small Tools	3,160.34	1,500.00	(1,660.34)	250.83
Total Materials/Supplies:	10,070.90	43,100.00	33,029.10	1,137.97
Total Parks Services:	50,356.81	205,246.00	154,889.19	3,100.44
Spray and Play				
570-435-172 - R&C - Spray and Play Supplies	2,745.88	2,500.00	(245.88)	332.37
570-230-175 - R&C - Insurance- Spray and Play	3,669.00	3,669.00		
570-430-180 - R&C-Fundraising Expense-Play & Spray		10,000.00	10,000.00	
Total Spray and Play:	6,414.88	16,169.00	9,754.12	332.37
Program Services				
Professional/Contractual Services				
570-200-180 - R&C-Programs-Advertising	397.50		(397.50)	79.50
Total Professional/Contractual Services:	397.50	0.00	(397.50)	79.50
Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All	19,024.16	18,500.00	(524.16)	
570-420-180 - R&C-Misc Programs-Christmas Contest	150.00	7,700.00	7,550.00	
570-400-170 - R&R-GARAGE SALE-Supplies	200.50		(200.50)	
Total Materials/Supplies:	19,374.66	26,200.00	6,825.34	0.00
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	17,487.00	18,000.00	513.00	
Total Grants/Subsidies:	17,487.00	18,000.00	513.00	0.00
Total Program Services:	37,259.16	44,200.00	6,940.84	79.50
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	16,429.17	21,093.00	4,663.83	1,622.65
570-290-102 - R&C - LIBRARY Benefits	2,463.63	3,560.00	1,096.37	241.30
Total WAGES - LIBRARY:	18,892.80	24,653.00	5,760.20	1,863.95
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	15,038.35	14,718.00	(320.35)	
570-290-175 - R&C - Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,967.00	1,967.00		
Total Professional/Contractual Services:	17,005.35	16,835.00	(170.35)	0.00
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		550.00	550.00	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-330-160 - R&C - Utility - Telephone - LIBRARY	488.70	655.00	166.30	54.30
Total Utility Services - Library:	488.70	2,805.00	2,316.30	54.30
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	487.40	1,200.00	712.60	20.45
570-440-125 - R&C-Library-Material & Supplies	218.98	350.00	131.02	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,600.00	1,600.00	
Total Library - MMS:	706.38	3,150.00	2,443.62	20.45
Total Library Services:	37,093.23	47,443.00	10,349.77	1,938.70
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	29,482.18	46,686.00	17,203.82	5,131.32
570-112-153 - ARENA - Wages -Ball Hockey	253.83	2,232.00	1,978.17	
570-112-154 - ARENA-Wages-Cindy- Kitchen	9,143.26	13,020.00	3,876.74	806.55
570-112-155 - ARENA-Kitchen -Staff Misc.	17,540.22	19,292.00	1,751.78	727.00
570-112-157 - ARENA-Wages-Casual	8,509.17	17,915.00	9,405.83	77.96
570-112-160 - Arena - Wages - Jayson		34,913.00	34,913.00	
570-120-122 - R&C-Benefits-ARENA- Cindy	1,309.75	2,246.00	936.25	58.73
570-120-123 - R&C-Benefits -ARENA -Ed	685.15	1,786.00	1,100.85	119.25
570-120-126 - R&C-Benefits-ARENA-Jayson		7,723.00	7,723.00	
570-120-127 - R&C-Benefits-ARENA-Ball Hockey		87.00	87.00	
570-120-128 - R&C-Benefits-ARENA-Casual		1,348.00	1,348.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	992.51	1,526.00	533.49	32.88
Total Wages:	67,916.07	148,774.00	80,857.93	6,953.69
Professional/Contractual Services				
570-900-111 - ARENA -Mileage - Misc..	1,391.97	1,000.00	(391.97)	
570-270-141 - R&C - ARENA - Cont. Maint - Licences	65.00	100.00	35.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni		500.00	500.00	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	25,393.36	18,554.00	(6,839.36)	8,076.94
570-270-146 - R&C - ARENA - Cont. Maint. - Building	14,139.90	15,000.00	860.10	2,130.33
570-230-140 - R&C-Insurance-ARENA	41,951.00	41,951.00		
Total Professional/Contractual Services:	82,941.23	77,105.00	(5,836.23)	10,207.27
Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	6,947.21	9,000.00	2,052.79	100.25
570-310-120 - R&C - Utility - Power ARENA- Rink	35,585.00	50,000.00	14,415.00	2,842.11
570-330-170 - R&C - Utility - Telephone - Skating Rink	2,788.64	3,800.00	1,011.36	250.56
570-330-180 - R&C - Arena Cable	45.48	350.00	304.52	
Total Utilities:	45,366.33	63,150.00	17,783.67	3,192.92
Materials/Supplies				
570-450-140 - R&C- ARENA - Office	30.75	200.00	169.25	
570-450-141 - R&C - ARENA - Kitchen/Booth	23,473.93	34,000.00	10,526.07	1,345.06
570-450-142 - R&C-ARENA - Janitor	4,241.67	3,250.00	(991.67)	431.53
570-450-144 - R&C-ARENA -Zamboni	537.42	1,000.00	462.58	41.34

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	15,723.49	25,528.00	9,804.51	823.88
570-450-148 - R&C- ARENA -First Aid/OH&S		1,000.00	1,000.00	
570-450-149 - R&C - Parks and Recreation- Training	1,184.05	600.00	(584.05)	
570-410-105 - R&C - Annual Rec Software	2,562.91	2,350.00	(212.91)	
Total Materials/Supplies:	47,754.22	69,228.00	21,473.78	2,641.81
Debt Service				
570-700-150 - R&C- ARENA -Debenture #9		3,098.00	3,098.00	
Total Debt Service:	0.00	3,098.00	3,098.00	0.00
Total Community Center - ARENA:	243,977.85	361,355.00	117,377.15	22,995.69
Total Recreation & Cultural Services:	499,311.87	871,611.00	372,299.13	36,625.25

Utility Expenditures

Wages/Salaries

580-110-111 - UT-Water-Wage-Tyler		20,948.00	20,948.00	
580-110-113 - UT-Water-Wage-Brad		7,108.00	7,108.00	
580-110-115 - UT-Water-Wage-Tai		4,867.00	4,867.00	
580-110-116 - UT-Water-Overtime All	8,997.84	13,114.00	4,116.16	1,072.46
580-110-117 - UT-Water-Wage-Kelly		26,703.00	26,703.00	
580-110-118 - UT-Water-Wage-Jeff		40,246.00	40,246.00	
580-110-119 - UT- Water- Wage- Laurelea		20,982.00	20,982.00	
580-110-120 - UT - Water - Wage- Bev		4,480.00	4,480.00	
580-120-111 - UT-Water-Benef-Tyler		5,457.00	5,457.00	
580-120-113 - UT-Water-Benef.-Brad		1,824.00	1,824.00	
580-120-115 - UT-Water-Benefit Tai		1,186.00	1,186.00	
580-120-116 - UT-Water-Benefits-Overtime All		1,084.00	1,084.00	
580-120-117 - UT-Water-Benefits-Kelly		7,010.00	7,010.00	
580-120-118 - UT-Water-Benefits-Jeff		10,260.00	10,260.00	
580-120-119 - UT- Water- Benefits- Laurelea		6,472.00	6,472.00	
580-120-121 - UT - Water -benefits-Bev		761.00	761.00	
Total Wages/Salaries:	8,997.84	172,502.00	163,504.16	1,072.46

Professional/Contractual Services

580-230-100 - UT - Water -TRAINING/Travel/Meals	200.75	4,000.00	3,799.25	
580-240-100 - UT - Water - Insurance -Claims-ALL	21,418.00	21,418.00		
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply	259.04	2,300.00	2,040.96	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	24,207.41	15,000.00	(9,207.41)	9,991.56
580-290-100 - UT - Water - Laboratory Testing	3,233.25	3,000.00	(233.25)	1,390.50
585-430-120 - UT - Sewer - Cont.-Sewer Flushing	15,250.00	15,000.00	(250.00)	14,627.80
585-285-130 - UT - Sewer - Cont Repairs - Lagoon	3,090.40	7,500.00	4,409.60	344.23
580-200-120 - UT - Water-Cont-Service Agreement	4,474.45	3,300.00	(1,174.45)	
580-285-100 - UT - Cont. Repairs - Water Plant	3,327.29	4,000.00	672.71	
580-285-140 - UT - Water - Cont. Repairs - W.Treat .PI		3,000.00	3,000.00	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	1,884.97	10,080.00	8,195.03	206.70
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1	1,296.73	1,500.00	203.27	

Urban Files

Report Date
2024-10-09 3:19 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2024

	Year to Date	Annual Budget	Budget Remaining	Current Month
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2	1,296.73	1,500.00	203.27	
585-200-110 - UT - Sewer - Legal Fees /Taxes	795.57	750.00	(45.57)	
585-240-100 - UT - Sewer - Insurance - General /Claims	21,059.00	21,059.00		
Total Professional/Contractual Services:	101,793.59	113,407.00	11,613.41	26,560.79
Utilities				
580-300-125 - UT - Water - Power -Pumphouse	10,453.85	14,000.00	3,546.15	2,329.90
580-300-115 - UT - Water - Heat-Water Pumphouse	1,452.12	5,000.00	3,547.88	95.14
585-300-120 - UT - Sewer - Power	24,899.32	36,000.00	11,100.68	2,821.51
585-300-130 - UT- Sewer - Phone - Autodialer	1,432.05	1,900.00	467.95	129.00
580-300-141 - UT - Water - New Pumphouse Phone	1,194.71	1,800.00	605.29	54.87
580-300-145 - UT - Water-Phone Allowance	2,592.00	2,600.00	8.00	288.00
585-100-100 - UT-Sewer-Gas-New Lift 1	885.09	1,115.00	229.91	73.62
585-100-110 - UT-Sewer-Power- New Lift 1	5,983.12	8,000.00	2,016.88	459.44
585-100-140 - UT-Sewer-Gas-New Lift 2	1,067.90	1,282.00	214.10	49.88
585-100-150 - UT-Sewer-Power-New Lift 2	4,760.72	8,200.00	3,439.28	234.22
Total Utilities:	54,720.88	79,897.00	25,176.12	6,535.58
Materials/Supplies				
580-400-110 - UT - Water - Postage		3,800.00	3,800.00	
580-420-100 - UT - Water - Gravel/Sand	2,713.60	4,000.00	1,286.40	2,713.60
580-430-110 - UT - Water - SASK. WATER	379,768.73	547,000.00	167,231.27	59,755.99
580-430-120 - UT - Water - Mats & Suppl -		4,100.00	4,100.00	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	2,856.55	4,100.00	1,243.45	
580-430-140 - UT - Water - Mats & Suppl - Lines	1,936.18	3,000.00	1,063.82	1,936.18
580-430-145 - UT-Water-METERS-Parts	5,076.51	3,000.00	(2,076.51)	
580-440-155 - UT - Water - Hydrants		3,000.00	3,000.00	
580-450-100 - UT - Water - Chemicals		500.00	500.00	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	1,443.56	1,000.00	(443.56)	
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2		1,000.00	1,000.00	
585-430-130 - UT - Sewer - Lagoon SUPPLIES	21,554.71	22,550.00	995.29	12.60
585-430-150 - UT- Sewer- All Pumps Maint/Supply	2,866.91	3,700.00	833.09	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	418,216.75	600,950.00	182,733.25	64,418.37
Capital Expenditures				
580-600-127 - UT - Victor Terrance WaterMain Replace	268,670.11		(268,670.11)	294.33
Total Capital Expenditures:	268,670.11	0.00	(268,670.11)	294.33
Debt Services				
585-700-120 - UT - Lift Station - Interest	19,183.93	19,184.00	0.07	
585-700-130 - UT - Lagoon - Interest	26,726.45	26,727.00	0.55	
585-700-140 - UT- Loan Interest -Lift #2	4,474.02	4,475.00	0.98	
Total Debt Services:	50,384.40	50,386.00	1.60	0.00
Total Utility Expenditures:	902,783.57	1,017,142.00	114,358.43	98,881.53
TOTAL OPERATING EXPENDITURES:	3,694,359.87	4,006,337.00	311,977.13	281,049.98

Urban Files

Operating Revenues & Expenditures by Comp. Elem.

As of September 30, 2024

Report Date
2024-10-09 3:19 PM

Page 17

	Year to Date	Annual Budget	Budget Remaining	Current Month
SURPLUS/DEFICIT				
Revenues	3,895,259.29	4,893,476.00	(998,216.71)	115,264.98
Expenditures	3,694,359.87	4,006,337.00	311,977.13	281,049.98
Surplus (Deficit)	200,899.42	887,139.00	(686,239.58)	(165,785.00)

Correspondence "A"

Ready for
Council
Oct 12/24

ELECTION REQUIREMENTS PRAIRIE SPIRIT SCHOOL DIVISION BY SUBDIVISION AND COMMUNITY

SUBDIVISION ONE	COMMUNITIES			
	LEASK	BLAINE LAKE	WALDHEIM	LAIRD
PRAIRIE SPIRIT ELECTION REQUIRED				
SUBDIVISION TWO				
PRAIRIE SPIRIT ACCLAMATION	DUCK LAKE	ROSTHERN	HAGUE	
SUBDIVISION THREE				
PRAIRIE SPIRIT ELECTION REQUIRED	LANGHAM	BORDEN		
SUBDIVISION FOUR				
PRAIRIE SPIRIT ELECTION REQUIRED	HEPBURN	DALMENY	OSLER	
SUBDIVISION FIVE				
PRAIRIE SPIRIT ACCLAMATION	ASQUITH	PERDUE		
SUBDIVISION SIX				
PRAIRIE SPIRIT ELECTION REQUIRED	DELISLE	VANSCOY	PIKE LAKE	
SUBDIVISION SEVEN				
PRAIRIE SPIRIT ELECTION REQUIRED	CLAVET	DUNDURN	HANLEY	SOUTH CORMAN PARK
SUBDIVISION EIGHT				
PRAIRIE SPIRIT ELECTION REQUIRED	ABERDEEN	VONDA	ALLAN	COLONSAY
SUBDIVISION NINE				
PRAIRIE SPIRIT ACCLAMATION	CITY MARTENVILLE			
SUBDIVISION TEN				
PRAIRIE SPIRIT ACCLAMATION	CITY WARMAN			
SUBDIVISION ELEVEN				
PRAIRIE SPIRIT ACCLAMATION	MUSKEG LAKE INDIAN RESERVE			

Correspondence B

*Ready for
Council
Oct 18/24*

Jim Weninger

From: Danielle Hauck <danielle.hauck@sevgen.ca>
Sent: October 16, 2024 12:07 PM
To: Jim Weninger; Jon Kroeker; Matt Bradley; Anna-Marie Zoller; Ed Slack; Greg Bueckert; Eric Desnoyers
Subject: Follow-Up: Best Practices for Reconciliation & Municipal-Indigenous Relations

Did You Know?

According to a recent Ipsos poll, **75% of Canadians** believe "[governments need to take more action not only on the legacy, but the missing children, the families left behind as a result of these schools, and the survivors of these institutions](#)".

Following the National Day of Truth and Reconciliation, would you like to:

- Have access to innovative strategies and best practices that are shaping reconciliation initiatives across Western Canada?
- Benchmark your municipality's reconciliation activities with those of other municipalities?
- Utilize local research to inform and enhance your reconciliation efforts?
- Join other communities in building bridges with Indigenous neighbours?

As an influential municipal leader, you are invited to participate in a cutting-edge study about reconciliation in communities across Western Canada. Your insights are invaluable to understanding the collective progress we are making towards meaningful relationships and equity.

By dedicating 5-10 minutes of your time to complete our survey, you will be eligible to receive a summary of the research findings and various other municipal-specific resources to support you on your reconciliation journey.

[Share Your Insights - Take Our Survey](#)



SevGen Consulting is an Indigenous owned and led firm that engages with Canadian municipalities for cultural awareness training, advisory services, and planning and partnership support to advance truth and reconciliation.

We help municipalities to:

- Excel in Indigenous relations
- Develop initiatives that implement the Truth and Reconciliation Commission's Calls to Action
- Build partnerships with Indigenous communities and organizations for economic and social development

[Visit SevGen.ca for More Information](http://SevGen.ca)

Copyright © 2024 *SevGen Consulting Inc.* All rights reserved.

Our mailing address is:
PO Box 1435, Maskwacis, Alberta T0C 1N0

To unsubscribe from this list, please reply to this email with "unsubscribe" in the subject.

--

Danielle Hauck, MPH
Research Associate

SevGen Consulting Inc.

Seven Generation Thinking

www.sevgen.ca

780-299-2946



This email (and attachments if any) is intended only for the use of the individual or entity to which it is addressed, and may contain information that is privileged, confidential and exempt from disclosure under applicable law. If the reader of this email is not the intended recipient, or the employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the sender immediately by return email and destroy all copies of the email (and attachments if any).



DALMENY FIRE DEPARTMENT

Alicia Bell, EMO Coordinator
Wade Klassen, Asst EMO Coordinator



October 05, 2024

Happy fall!

With the turn of the leaves, our Emergency Management brains turn to thoughts of cold, power outages, and snow! We are working on the winter emergency procedures to ensure all contacts are up to date, our plans match the provincial standard, and they are easily accessible to those who need access to it during a time of emergency. Making it accessible will include an updated version on the Town of Dalmeny website, updating the password, and sharing the password to those who are privy to the information. The reason that we restrict access to our Emergency Management Procedure manual is due to the contact information, and specific site logistics that aren't privy to the public.

EMO Coordinator Bell has stepped down from the SEPA board as of August 7, 2024. It was a great 6 years of networking, training, and volunteering for the province. She will not be attending this year's conference, but hopes to attend a conference in the future.

We are looking forward to doing some work on the Mobile Command Centre this winter. There was a mouse that made it their home when the command centre used to be stored outside, so we are looking at replacing the wiring and ensuring everything is fully functioning. The command centre is functioning, but we just want to ensure that the wiring won't be a future issue. We will also be going through the office supplies currently in the command centre. Most of it has been in there 10+ years, so we are going to ensure that the pens/pencils all work, all documents are up to date, and our T-card system has been updated with our current roster.

EMO coordinator Bell is also going to request a "dalmeny.ca" EMO email. The Sasktel email address previously held for years had its password changed without her knowledge and she has now been locked out of it. Thankfully it contained no personal information or emails.

Hours for Q2 2024:

Bell:

July: 6 hours

August: 6 hours

September: 9 hours

Public Works Managers Quarterly Report

ROADS AND STREETS

Pothole filling will be ongoing over the spring/summer and fall months when needed

Crack Filling completed in August

Aug 6, 2024, Victor Terrace Opened to the public

Aug 23, 2024, Precision Paving paved the patch at 4th Street and Ross Avenue

Aug 26, 2024, Precision Paving paved the patches at Victor Heights and 1st Street

WATER

July 22, 2024, Valley Trenching repaired a water main break in Loepky Avenue

July 22, 2024, Thiessen Brothers installed a new water lateral to the new house on 1st Street

July 23, 2024, Thiessen Brothers de-commissioned the old water lateral to the new house on 1st Street

July 29, 2024, Cummings completed generator load testing at the Water Pumphouse

Aug 9, 2024, Thiessen Brothers repaired the watermain break at 3rd Street South

Sept 16, 2024, Finished winterizing Hydrants

Sept 25, 2024, Finished exercising water main valves

WASTEWATER

- July 22, 2024, Thiessen Brothers installed a new sewer lateral to 214 1st Street
- July 23, 2024, Thiessen Brothers de-commissioned the old sewer lateral for 214 1st Street
- July 29, 2024, Cumming completed generator load testing at Lift Station 2
- July 30, 2024, Cummings completed generator load testing at Lift Station 1
- Aug 28, 2024, GFL completed sewer main flushing
- Aug 29, 2024, GFL cleaned the wet wells at both Lift Stations
- Sept 4, 2024, Air Unlimited installed the blower back into blower 2. The gear end of the blower was getting too hot so Air Unlimited is researching a remedy for this.
- Sept 24, 2024, Thiessen Brothers repaired a leak in the lagoon effluent line to the river

PARKS/PONDS

Helping Parks and Recreation maintain the walking paths.

VEHICLES/EQUIPMENT

2014 International Durastar

June-September 2024	Nothing to Report
April 30, 2024,	Safety completed by Mobile Fleet Services
Jan-Sept 2024,	Nothing to Report
July-Dec 2023	Nothing to Report
Apr 13, 2023,	Safety was done by Mobile Fleet
April 2022-Mar 2023	Nothing to Report
March 30, 2022,	Took to Exhausted Repair for a safety and oil change. The front drums and shoes need to be replaced, along with the passenger side front drag link.
Jan 31, 2022,	Mobile Fleet replaced driver's side drag link.
Feb 27, 2022,	The keeper pin broke on back driver's side axle. Mobile Fleet fixed the pin and realigned the axle.
Dec 22, 2021,	Mobile Fleet installed a battery disconnect switch.
April – Sept 2021	Nothing to Report
Purchased March 8, 2021	

Mack Truck

Jan-Sept 2024	Nothing to Report
April 2022-Dec 2023	Nothing to Report
March 22, 2022	Replaced License Plate light.
Jan – March 2022	Nothing to Report
Nov 9, 2021	Safety, and oil change completed at Mobile Fleet in Martensville
January – Sept 2021	Nothing to report.

Bobcat

May-Sept,2024	Nothing to report
Mar 4, 2024,	Earthworks replaced the left joystick.
Mar 6, 2024,	Earthworks replaced the wiring harness for the left joystick
Nov 27, 2023,	Received new S76 Bobcat

Champion Grader

Aug 19, 2024,	Replaced driver's door glass
Jan-June 2024,	Nothing to Report
July – Dec 2023	Nothing to Report
April 14, 2023,	Value Tire installed new tires.
Oct 2022 – Mar 2023	Nothing to Report
July-Sept 2022	Took to Mobile Fleet for an inspection. Repaired the emergency brake and got some leaks fixed.
April-June 2022	Nothing to Report
Jan – March 2022	Replaced 9 old and leaking hydraulic hoses.
Oct – Dec 2021	Tires will need to be replaced soon. They are getting sun worn and cracking.
Jan 2021-Sept 2021	Nothing to report.
Oct 26 – 30 2020	Took to Redhead to get multiple leaks fixed.
Sept 23, 2020,	Redhead did an inspection. There are multiple defects that will be addressed.
April – June 2020	Nothing to report.

The grader is holding up relatively well considering its age. The Public Works Team recommends that this be replaced in about 5 years. We are not sure if parts will get harder to find for this old grader. A newer grader will be easier to maintain and to get parts for.

GMC Work Trucks

2020 GMC Sierra Unit #1

Jan-Sept 2024,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Sept 3, 2020,	The hole in the box liner was repaired by Watrous Mainline.
April 23, 2020,	Had to get the fuel pump replaced on warranty at Wheaton GM in Saskatoon

2020 GMC Sierra Unit #2

Jan-Sept 2024,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Aug 17, 2020,	The passenger side door was backed into by a trailer that was backing up to get water at the Regional Fill Station.
Sept 8, 2020,	The passenger side door was replaced at Watrous Mainline.

Mowers

Hustler 104 inch

July-Sept 2024,	Nothing to Report
June 26, 2024,	Installed new clutch
Jan-Mar 2024,	Nothing to Report
July 2021 – Dec 2023	Nothing to Report
April – June 2021	Replaced both coils in the engine.
April 2020 – Mar 2021	Nothing to report.
	There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.
	Purchased in 2018

Hustler 72 inch

Purchased May 25, 2020

April 2022-Sept 2024

Nothing to Report

Jan – March 2022

The warranty issue has been dealt with.

Oct – Dec 2021

The welds around the left-hand side spindle and two adjacent welds broke on the mower deck. The warranty discussions with Mini-Tune and Laird Manufacturing are ongoing.

July – Sept 2021

The warranty on the deck is still being dealt with. The deck was taken to Laird Manufacturing for a second opinion. The new deck that was installed by Mini Tune from Hustler has 2 small cracks already. Hustler is aware of this, and it is currently being discussed.

April – June 2021

The Rollover Protection System (ROPS), broke where the top connects to the bottom. Three welds broke on the deck. This is still being dealt with under warranty with Mini-Tune and Hustler

January – March 2021

Nothing to report.

October – December 2020

Nothing to report.

John Deere Mower

Jan-Sept 2024,

Nothing to Report

July 2022-Dec 2023

Nothing to Report

April-June 2022

New mower deck was installed.

March 29, 2022,

The new mower deck has been ordered.

Oct – Dec 2021

The deck needs to be replaced at an estimated cost of \$5,750, which will be included in the 2022 Operating Budget

April 2020 – Sept 2021

Nothing to report.

Rhinoworx Crack sealer

Jan-Sept 2024,

Nothing to Report

Oct 2021 – Dec 2023

Nothing to report.

Mobile Pump

July 4, 2024,	Replaced clutch assembly and two bearings
May 21, 2024,	Changed Wear Plate, gaskets, and O-rings on the pump
Jan-Mar 2024,	Nothing to Report
July-Dec 2023	Nothing to report.
April 30, 2020,	The clutch was fixed on the Mobile Pump, and it was put back into operation.
April 29, 2020,	The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

Kubota Tractor

July – Sept 2024,	Nothing to Report
June 18, 2024,	Earthworks installed a new set of hydraulic hookups
Jan-Mar 2024,	Nothing to Report
July 2022-Dec 2023	Nothing to Report
June 2, 2022,	Tractor was delivered.

Henderson Sand Spreader

Jan-Sept 2024,	Nothing to Report
April 2022-Dec 2023	Nothing to Report
Jan – March 2022	Nothing to report.
Oct – Dec 2021	Working like a dream. Public Works loves this piece of equipment.
July – Sept 2021	Took to Mobile Fleet in Martensville to get hydraulic lines plumbed in and controls installed. Mobile Fleet completed installation in the new International Durastar.
June 23, 2021,	Purchased a 14' sand spreader from the City of Prince Albert for \$500

2024 Rainbow Excursion Tandem Axle Trailer

July 5, 2024, Received new flat deck trailer

2024 Schulte GX-150 15' Rotary Mower

July 9, 2024, Received Rotary Mower

2023 SOX 102 Snow Blower

Oct 4, 2024, Received Snow Blower

2023 Schulte FM-115 Front Mount Kit for Snow Blower

Oct 4, 2024, Received Front Mount Kit

EDUCATION/TRAINING/EMPLOYEES

Tai Bolld got his class 3A license.

PUBLIC WORKS SHOP/FIRE STORAGE

Nothing to Report

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	Imperial Gallons - 2024	Imperial Gallons - 2023	Yearly Differences
July	3,558,060	2,206,600	1,351,460
August	2,521,860	2,065,800	456,060
September	2,365,220	2,137,080	228,140
Total	8,445,140	6,409,480	2,035,660

Sewage Lift Station #2	Imperial Gallons - 2024	Imperial Gallons - 2023	Yearly Differences
July	1,391,940	905,520	486,420
August	986,040	895,180	90,860
September	919,380	873,400	45,980
Total	3,297,360	2,674,100	623,260

Sewage Lift Station #1	Imperial Gallons - 2024	Imperial Gallons - 2023	Yearly Difference
April	2,732,840	2,264,900	467,940
May	3,417,040	2,554,640	862,400
June	3,957,800	2,815,560	1,142,240
Total	10,107,680	7,635,100	2,472,580

Sewage Lift Station #2	Imperial Gallons - 2024	Imperial Gallons - 2023	Yearly Difference
April	1,049,840	984,940	64,900
May	1,402,060	1,126,180	275,880
June	1,590,160	1,215,060	375,100
Total	4,042,060	3,326,180	715,880

Water Pumphouse Statistics

2024

2023

Amount SaskWater Pumped to Dalmeny	Imperial Gallons	Imperial Gallons - 2023	Yearly Differences
July	3,395,920	3,294,500	101,420
August	3,209,140	2,983,200	225,940
September	2,565,420	2,459,160	106,260
Total	9,170,480	8,736,860	433,620

SaskWater Average Chlorine Level			
July	1.68	1.68	0.00
August	1.62	1.75	-0.13
September	1.74	1.72	0.02

SaskWater Average Turbidity Level			
July	0.09	0.07	0.02
August	0.07	0.07	0.00
September	0.08	0.08	0.00

Dalmeny Water Usage	Imperial Gallons	Imperial Gallons	
July	3,190,000	3,280,420	-90,420
August	3,136,760	2,964,940	171,820
September	2,571,580	2,431,660	139,920
Total	8,898,340	8,677,020	221,320

Dalmeny Average Chlorine Level			
July	1.65	1.65	0.00
August	1.54	1.64	-0.10
September	1.67	1.62	0.05

Dalmeny Average Turbidity Level			
July	0.11	0.09	0.02
August	0.09	0.10	-0.01
September	0.10	0.11	-0.01

Dalmeny Pumphouse Average Pressure	P.S.I	P.S.I	
July	58	58	0
August	58	58	0
September	58	58	0

Dalmeny Pumphouse Chemical Usage	Sodium Hypochloride 12%	Sodium Hypochloride 12%	
July	0	0	0
August	0	0	0
September	0	0	0
Total in Liters	0	0	0

Dalmeny Pumphouse Chemical Usage	Ammonia Sulfate	Ammonia Sulfate	
July	0	0	0
August	0	0	0
September	0	0	0
Total in Liters	0	0	0

Regional Fill Station Amount	Imperial Gallons - 2024	Imperial Gallons - 2023	
July	159500	164,340	-4,840
August	165000	146,080	18,920
September	121440	118,360	3,080
Total	445,940	428,780	17,160

October 16, 2024

Dalmeny Arena

The arena opened on Tuesday October 1st. The new Zamboni is still working great, and the staff are excited for the season ahead. In the off season we replaced the brine pump and completed a compressor overhaul. Both are working great.

The public is now more comfortable using our new scheduling system which has been working well and our bookings are exceeding last year.

Arena advertisements are way up from past years as we continue to fill up the arena boards with ads.

I've reached out to Johnson Controls to quote the replacement of seven lengths of pipe on the main sprinkler line and an updated quote for a nitrogen compressor. The nitrogen compressor extends the life of the sprinkler lines by 15-20 years. I'm encouraging Council to consider this work be done next summer.

The new sound system is working great. We've had excellent reviews from groups that have had the chance to use it.

Courtesy Plumbing and Heating has been busy in the arena, replacing and installing new toilets, repairing the radiant heaters over the bleachers and will be installing a new water bottle fill station/water fountain.

JJ Loewen Centre

Rentals continue to exceed previous years and community groups have been going strong since September with Martial Arts, Archery, Dance sessions, Police Training, kitchen rentals and more.

Parks

Since the departure of our seasonal park's workers, I have been busy continuing with watering newly planted trees, maintaining the nursery, and all other park maintenance that needs attending.

Winterization of the spray park was completed after a successful season. I had to replace the chlorine feeder line at the beginning of the season and purchased a new flow switch censor near the end of the season.

Curling Rink

Stevenson Industrial will be out on October 17th to do a pressure test of the brine loop and following a successful inspection we will turn the loop on to begin cooling down the lines. Curling Club registration is slated for October 17th at the curling rink lobby 6-8pm.

Children's Christmas Carnival 2024

Planning and scheduling events have already begun for the carnival. Carnival is Sunday, December 1st.

CAO REPORT
October 21, 2024

1. Green Inclusive Community Building (GICB) Fund Program:

The GICB Application for the JJ Loewen Centre and Curling Rink was completed and submitted prior to the deadline of October 16, 2024 at 1:00 p.m. We updated the cost estimate after JR & Co Roofing Contractors Inc. (\$799.20) reviewed the condition of the insulation, and I engaged the services of Exa Energy Consulting (\$588.00) as it pertained to the RETScreen review.

This Program has always had more applications than funding, but if funding is available to the Town, an Application must be submitted.

2. 2024 Potash Tax Sharing Final Distribution:

The Potash Tax Sharing Final Distribution for 2024 has been determined. The Town received \$36,507.61 on Friday, October 18, 2024 and will receive a further \$10,578.32 in December 2024. The Potash Tax Sharing amount was estimated to be \$47,081.14 in 2024, but the final amount will be \$47,085.93. This is 9.21 percent higher than the amount received in 2023.

3. Canada Community-Building Fund (formerly the Gas Tax Fund):

On October 9, 2024 the Town of Dalmeny received its first payment under the new Canada Community-Building Fund (CCBF) in the amount of \$54,930.50. The total amount received in 2024 has been \$113,545.10. This is slightly less than the budget figure of \$117,229.00. Through the Infrastructure Investment Plan (IIP), this funding will be directed towards a portion of the costs for the Road Reconstruction and Watermain Replacement Projects now and in the future.

4. Town of Dalmeny Official Community Plan:

The Town of Dalmeny's Official Community Plan (OCP) Public Notice, as attached, was advertised in the Clark's Crossing Gazette on October 3, 2024 and on October 10, 2024. The Public Hearing has been scheduled for November 4, 2024 at 7:20 p.m. in the Town Council Chambers.

5. Notice of Abandonment of Poll:

As per the attached notices dated October 11, 2024 entitled "Notice of Abandonment of Poll" Mayor Jon Kroeker was elected by acclamation, along with Councillors Matt Bradley, Eric Desnoyers, Amy McNeil, Aaron Peters, Edward Slack and Anna-Marie Zoller.

Therefore, the Advance Polls and the General Election Poll **scheduled** for the **Town of Dalmeny candidates will not need to take place**. Elections involving the Prairie Spirit School Division and the Rural Municipality of Corman Park will proceed, as planned.

6. Existing Bylaw to Establish a Board of Police Commissioners:

Please see attached Bylaw No. 11/98 and Bylaw No. 3-2017 which is the existing Bylaw and amendment to Establish a Board of Police Commissioners. The new Bylaw will see the member at large position increased from one (1) to two (2).

7. Board of Revision to Hear Appeals regarding the Victor Terrace Local Improvement Project:

I would like to establish the date of Monday, December 9, 2024 at 6:00 p.m. for the Board of Revision to hear Appeals regarding the Victor Terrace Local Improvement Project. As in the past, three (3) members of Council would need to be appointed to the Board of Revision.

TOWN OF DALMENY PUBLIC NOTICE



Public notice is hereby given that the Council of the Town of Dalmeny intends to consider the adoption of a Bylaw under *The Planning and Development Act, 2007*. The Town of Dalmeny is considering the establishment of a new Official Community Plan.

Intent

The proposed Official Community Plan Bylaw will establish municipal land use policies, goals and objectives for the Town.

Affected Land

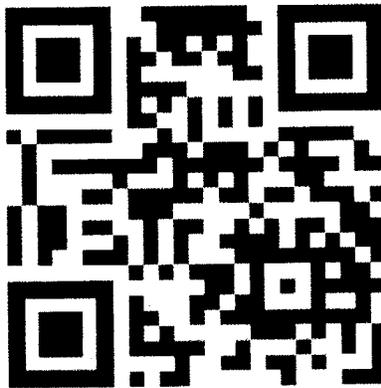
The proposed Bylaw will affect all land within the incorporated area of the Town of Dalmeny.

Reasons

The Official Community Plan will provide the Town with direction on future development decisions and municipal goals.

Public Inspection

Any person may inspect the proposed Bylaw at the Town of Dalmeny office (located at 301 Railway Avenue) between 9:00 AM and 5:00 PM, Monday to Friday, closed between 12:00 PM and 1:00 PM and statutory holidays. Copies of the Bylaw are available at cost. The proposed Bylaw and Map may also be viewed online by scanning the following QR Code:



Public Hearing

Council will hold a public hearing at 7:20 PM on November 4th, 2024, at the Town Office. Any person or group that wants to comment on the proposed Bylaw is welcome to attend or to submit comments prior to or at the public hearing. Council will consider all comments received.
Issued at the Town of Dalmeny this 3rd day of October 2024.

Jim Weninger, Chief Administrative Officer



Notice of Abandonment of Poll

Whereas a poll is not required pursuant to *The Local Government Election Act* for the office of:

Mayor: Town of Dalmeny

I hereby give public notice that no voting for the said office will take place and that the following person is elected by acclamation:

Jon Kroeker

Dated at Dalmeny, this 11th day of October, 2024.

Jim Weninger, Returning Officer

Dalmeny 
FEEL THE WARMTH

Notice of Abandonment of Poll

Whereas a poll is not required pursuant to *The Local Government Election Act* for the office of:

Councillor: Town of Dalmeny

I hereby give public notice that no voting for the said office will take place and that the following individuals are elected by acclamation:

Matt Bradley
Eric Desnoyers
Amy McNeil
Aaron Peters
Edward Slack
Anna-Marie Zoller

Dated at Dalmeny, this 11th day of October, 2024.

Jim Weninger, Returning Officer

TOWN OF DALMENY

BYLAW NO. 11/98

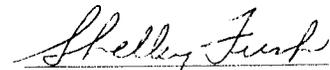
A BYLAW TO ESTABLISH A BOARD OF POLICE COMMISSIONERS.

Council for the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

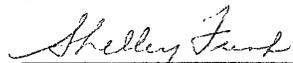
1. Council for the Town of Dalmeny hereby establishes a Board of Police Commissioners.
2. a) The Board of Police Commissioners shall hereinafter be referred to as the "Board."
b) A resident of the municipality duly selected and appointed by Council shall hereinafter be referred to as the "member at large."
3. The Board shall consist of the Mayor, one Alderman and one member at large.
4. The method of selection for the position of the member at large shall be at the discretion of Council.
5. The member at large shall be appointed for a three (3) year term commencing on the first day of January in the year of general council elections and ending on the 31st day of December in the last year of the three year term.
6. Council shall, at the first meeting of council in each year, appoint the Alderman to the Board for a one (1) year term.
7. The Board shall, at its first meeting in each calendar year, appoint one person as Chairperson and a second person as Vice-Chairperson for the duration of the year.
8. The Board shall have all the powers conferred upon it under all Acts and Regulations of the Province of Saskatchewan.
9. Remuneration for the member at large shall be thirty-five (\$35) dollars for each meeting attended.
10. The Board may meet monthly or as required.
11. The Board hereby establishes a schedule of fees for services as listed in APPENDIX I of this bylaw.
12. Bylaw 04/96 adopted 15 April 1996 is hereby repealed.


Mayor

(seal)


Administrator

Certified a true copy of Bylaw 11/98
passed the 22nd day of June, 1998.


Administrator

"SCHEDULE OF FEES" :

1. Criminal Record Checks:

For adoption/daycare or employment\$ 25.00

For sports or volunteer organizations \$ 0.00

////////////////////////////////////

BYLAW NO. 3-2017

A BYLAW OF THE TOWN OF DALMENY TO AMEND BYLAW NO. 11/98 WHICH PROVIDES FOR THE ESTABLISHMENT OF A BOARD OF POLICE COMMISSIONERS

The Council of the Town of Dalmeny, in the Province of Saskatchewan, enacts as follows:

1. That Bylaw 11/98 be amended by deleting the following clause:

 "9. Remuneration for the member at large shall be thirty-five (\$35) dollars for each meeting attended."

2. This bylaw shall come into force and take effect when adopted by Council.

Mayor

(seal)

Chief Administrative Officer

TOWN OF DALMENY

BYLAW NO. 10-2024

A BYLAW OF THE TOWN OF DALMENY TO PROVIDE FOR EXEMPTION FROM TAXATION FOR THE PURPOSE OF ECONOMIC DEVELOPMENT

PREAMBLE:

- i. The Town of Dalmeny gave notice of the tax exemption to the Ministry of Government Relations on February 11, 2022 as per Section 298 (5) of *The Municipalities Act* of its intention to enter into an agreement with Dalmeny Industrial Park Inc. These same conditions are still in effect today.

The Council of the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

1. The Town of Dalmeny is hereby authorized to exempt the assessment on the Lands of the property hereinafter described for the purpose of economic development.

Description of Property:

Parcel 1, Block 201, Plan 102367379 – 106 Third Street South
Alt #515040000, Land Assessment 93,075
Parcel 2, Block 201, Plan 102367379 – 128 Third Street South
Alt #515040100, Land Assessment 92,055
Parcel 3, Block 201, Plan 102367379 – 150 Third Street South
Alt #515040200, Land Assessment 92,055
Parcel 2, Block 202, Plan 102367379 – 127 Third Street South
Alt #515040500, Land Assessment 92,140
Parcel 3, Block 202, Plan 102367379 – 151 Third Street South
Alt #515040600, Land Assessment 93,160
Parcel 4, Block 202, Plan 102367379 – 187 Third Street South
Alt #515040700, Land Assessment 94,180
Parcel 1; Block 203, Plan 102367379 – 207 Third Street South
Alt #515040800, Land Assessment 97,920
Parcel 2, Block 203, Plan 102367379 – 251 Third Street South
Alt #515040900, Land Assessment 99,875
Parcel 3, Block 203, Plan 102367379 – 287 Third Street South
Alt #515041000, Land Assessment 100,725
Parcel 1, Block 204, Plan 102367379 – 286 Third Street South
Alt #515041100, Land Assessment 94,520
Parcel 2, Block 204, Plan 102367379 – 250 Third Street South
Alt #515041200, Land Assessment 95,540
Parcel 3, Block 204, Plan 102367379 – 286 Third Street South
Alt #515041300, Land Assessment 95,370

2. The taxable assessment of this property shall be exempt from taxation for the years 2025, 2026, 2027, 2028 and 2029 such Lands as may be owned by the Developer at the time that taxes shall be levied shall be exempt from property tax.
3. Notwithstanding the foregoing, in the event that it should be determined that this agreement is not binding on the other taxing authorities, the Developer agrees that it shall pay to the Town an amount equal to the amount of taxation which would have been levied on behalf of those other taxing authorities to permit the Town to meet its obligations to other taxing authorities pursuant to section 298 of *The Municipalities Act*.
4. Bylaw 6-2022 is hereby repealed
5. This bylaw shall come into force and take effect when adopted by Council.

Mayor

(S E A L)

Chief Executive Officer

TOWN OF DALMENY

BYLAW NO. 11-2024

**A BYLAW OF THE TOWN OF DALMENY TO PROVIDE FOR EXEMPTION FROM TAXATION
FOR THE PURPOSE OF ECONOMIC DEVELOPMENT**

PREAMBLE:

- i. The Town of Dalmeny gave notice of the tax exemption to the Ministry of Government Relations on February 11, 2022 as per Section 298 (5) of *The Municipalities Act* of its intention to enter into an agreement with Dalmeny Industrial Park Inc. The property is now owned by 101154027 Saskatchewan Ltd. operating as Ace Propane. These same conditions are still in effect today.

The Council of the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

1. The Town of Dalmeny is hereby authorized to exempt the assessment on the Land and Improvements of the property hereinafter described for the purpose of economic development.

Description of Property:

Parcel 1, Block 202, Plan 102367379 – 105 Third Street South
Alt #515040400, Land Assessment 91,885

2. The taxable assessment of this property shall be exempt from taxation for the years 2025, 2026, 2027, 2028 and 2029, as follows, as such Lands and Improvements are owned by 101154027 Saskatchewan Ltd. operating as Ace Propane at the time that taxes shall be levied shall be exempt from property tax.
 - a. In the year 2025, 100 percent of the property shall be exempt from taxation;
 - b. In the year 2026, 75 percent of the property shall be exempt from taxation;
 - c. In the year 2027, 50 percent of the property shall be exempt from taxation;
 - d. In the year 2028, 25 percent of the property shall be exempt from taxation; and
 - e. In the year 2029, 0 percent of the property shall be exempt from taxation.
3. Notwithstanding the foregoing, in the event that it should be determined that this agreement is not binding on the other taxing authorities, 101154027 Saskatchewan Ltd. operating as Ace Propane agrees that it shall pay to the Town an amount equal to the amount of taxation which would have been levied on behalf of those other taxing authorities to permit the Town to meet its obligations to other taxing authorities pursuant to section 298 of *The Municipalities Act*.
4. This bylaw shall come into force and take effect when adopted by Council.

Mayor

(S E A L)

Chief Administrative Officer

BYLAW NO. 12-2024

**A BYLAW OF THE TOWN OF DALMENY TO
ESTABLISHMENT A BOARD OF POLICE COMMISSIONERS**

The Council of the Town of Dalmeny, in the Province of Saskatchewan, enacts as follows:

1. Council for the Town of Dalmeny hereby establishes a Board of Police Commissioners.
2. a) The Board of Police Commissioners shall hereinafter be referred to as the "Board"
b) Two (2) residents of the municipality duly selected and appointed by Council shall hereinafter be referred to as the "member-at-large".
3. The Board shall consist of the Mayor, one Councillor and two members at large.
4. The method of selection for the position of the members at large shall be at the discretion of Council.
5. The members at large shall be appointed for a four (4) year term commencing on the first day of January in the year following the year of general Council elections and ending on the 31st day of December in the last year of the four (4) year term.
6. Council shall, at its last meeting of Council in each year, appoint the Councillor to the Board for a one (1) year term.
7. The Board shall, at its first meeting in each calendar year, appoint one person as Chairperson and a second person as Vice-Chairperson for the duration of the year.
8. The Board shall have all the powers conferred upon it under all Acts and Regulations of the Province of Saskatchewan.
9. The Board shall meet monthly or as required.
10. The Board hereby establishes a Schedule of Fees for Services as listed in APPENDIX 1 of this Bylaw.
11. Bylaw No. 3-2017 and Bylaw No. 11/98 are hereby repealed.
12. This bylaw shall come into force and take effect when adopted by Council.

Mayor

(seal)

Chief Administrative Officer

SCHEDULE OF FEES

1. Criminal Record Checks:

For adoptive/daycare and/or employment\$25.00

For sports and/or volunteer organizations.....\$ 0.00

BYLAW NO. 13-2024

TOWN OF DALMENY

A BYLAW TO AUTHORIZE A SPECIAL ASSESSMENT WITH RESPECT TO THE UNDERTAKING OF ASPHALT PAVEMENT ON VICTOR TERRACE AS A LOCAL IMPROVEMENT

The Council of the Town of Dalmeny, in the Province of Saskatchewan, enacts as follows:

1. A special assessment is authorized and shall be charged against all lands shown in the special assessment roll (identified as Schedule "A", attached to and forming part of this bylaw) as follows:
2. The estimated special assessment rate on a prepaid basis will be payable in one lump sum consisting of the base amount of \$2,000.00, plus an amount determined by multiplying the assessed value of the individual homeowner's property by a factor dependent on the area of the property. If not prepaid, in seven equal annual instalments of principal, plus interest:
 - a. In partial payment prior to December 23, 2024 with the balance to be prorated over the same 7 year period (2025 to 2031) with an interest rate of 6 percent.
 - b. Full remaining balance may be paid in January of each year during the 7 year period with the interest rate being prorated based on the time of payment.
3. The amounts fixed in 2(a) and 2(b) above include interest at the rate of 6 per cent per annum.

Mayor

(S E A L)

Chief Administrative Officer

Special Assessment Roll

Town of Dalmeny

BYLAW TO UNDERTAKE WORK: #8-2023

LOCAL IMPROVEMENT
SPECIAL ASSESSMENT ROLL
(Schedule "A" to Special Assessment Bylaw 13-2024)

Description of Local Improvement: Road Reconstruction 2023-2024

LIFETIME OF WORK: 7 YEARS

Number of Installments: 7

From 2025 to 2031

Assessed Owner	Mailing Address	Civc Address	Parcel Number	Lot	Block	Plan	Basis of Assessment	Base Amount	Minimum Percentage Benchmark	Maximum Percentage Benchmark	Minimum Area Benchmark	Maximum Area Benchmark	Assessed Value of Individual Homeowner's Property	Area of Individual Homeowner's Property	Prepaid Rate	Interest Rate	No. of Years	Instalment Amount	Remarks	
Christopher and Linda Haffner	Box 742, Dalmeny	100 Victor Terrace	118577830	5	30	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$289,600.00	730	5,953.04	6%	7	1,066.40		
Devon and Tori Neufeld	Box 1075, Dalmeny	101 Victor Terrace	118577728	4	29	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$268,500.00	670	5,884.48	6%	7	1,000.58		
Britney Becker	Box 938, Dalmeny	102 Victor Terrace	118577841	6	30	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$288,900.00	710	5,914.60	6%	7	1,059.51		
Kayne and Kali Moon	Box 737, Dalmeny	103 Victor Terrace	118577717	5	29	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$288,600.00	670	5,852.81	6%	7	1,048.44		
101022591 Saskatchewan Ltd.	33 Coupland Crescent, Meadow Lake, SK S9X 1A7	104 Victor Terrace	118577852	7	30	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$286,300.00	690	5,850.74	6%	7	1,048.07		
Cole N. Blomme	Box 1214, Shaunavon, SK S0N 2M0	105 Victor Terrace	118577705	6	29	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$301,300.00	670	6,022.36	6%	7	1,078.81		
Leonard and Myra Zacharias	Box 314, Dalmeny	106 Victor Terrace	118577863	8	30	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$275,400.00	670	5,676.59	6%	7	1,016.88		
Geoff McBain and Cynthia Pilon	Box 321, Dalmeny	107 Victor Terrace	118577694	7	29	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$263,300.00	670	5,515.06	6%	7	987.94		
Ryan and Amber Wiebe	Box 165, Dalmeny	108 Victor Terrace	118577874	9	30	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$268,000.00	710	5,631.40	6%	7	1,008.78		
Darren and Tamara Gerin	Box 684, Dalmeny	109 Victor Terrace	118577683	8	29	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$263,400.00	660	5,503.22	6%	7	985.82		
Jeff and Alyssa Johnson	Box 984, Dalmeny	110 Victor Terrace	118577885	10	30	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$270,700.00	650	5,586.78	6%	7	1,000.79		
Kevin and Donna Samms	Box 154, Dalmeny	111 Victor Terrace	118577672	9	29	80513415	Frontage	2,000.00	1.0	1.5	0	1000	\$293,000.00	660	5,896.90	6%	7	1,056.34		
Michael and Bonnie Furi	Box 302, Dalmeny	112 Victor Terrace	118577896	11	30	84501145	Frontage	2,000.00	1.0	1.5	0	1000	\$290,300.00	650	5,846.48	6%	7	1,047.31		
Tim and Sheena Derksen	Box 685, Dalmeny	113 Victor Terrace	118577661	10	29	84501145	Frontage	2,000.00	1.0	1.5	0	1000	\$305,100.00	660	6,057.83	6%	7	1,085.17		
Zachary and Delilah Loeppky	Box 711, Dalmeny	114 Victor Terrace	118577908	12	30	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$397,200.00	710	7,382.06	6%	7	1,322.39		
Erin and Chantelle Tisdell	Box 907, Dalmeny	115 Victor Terrace	118577650	11	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$375,100.00	670	7,007.59	6%	7	1,255.30		
Brady and Hailey Born	Box 606, Dalmeny	117 Victor Terrace	118577638	12	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$366,000.00	740	7,014.20	6%	7	1,256.49		
Jonathan and Valerie Redekop	Box 674, Dalmeny	119 Victor Terrace	118577649	13	29	86540546	Frontage	2,000.00	1.5	2.0	1000	2500	\$336,000.00	1250	7,320.00	6%	7	1,311.27		
Morley and Kimberley Ayars	Box 116, Dalmeny	200 Victor Terrace	118577571	14	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$315,200.00	700	6,255.20	6%	7	1,120.53		
Trevor and Carrie Braun	Box 301, Dalmeny	202 Victor Terrace	118577582	15	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$229,000.00	620	4,999.90	6%	7	895.66		
Taylor and Kameron Fehr	Box 777, Dalmeny	204 Victor Terrace	118577593	16	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$337,500.00	650	6,471.88	6%	7	1,159.34		
Kevin and Melody Wald	Box 652, Dalmeny	206 Victor Terrace	118577605	17	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$349,100.00	630	6,625.58	6%	7	1,186.87		
Brandon Peterson	Box 666, Dalmeny	207 Victor Terrace	118577559	18	30	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$261,900.00	560	5,352.32	6%	7	958.79		
Edward and Angela Slack	Box 592, Dalmeny	208 Victor Terrace	118577616	18	29	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$293,100.00	650	5,883.58	6%	7	1,053.95		
Douglas and Aline Boyle	Box 806, Dalmeny	209 Victor Terrace	118577560	14	30	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$300,100.00	570	5,856.29	6%	7	1,049.07		
Dylan and Bethany Adrian	Box 262, Dalmeny	210 Victor Terrace	162103474	20	29	101912600	Frontage	2,000.00	1.0	1.5	0	1000	\$284,600.00	650	5,770.95	6%	7	1,033.78		
Curtis and Nicole Thiessen	Box 993, Dalmeny	211 Victor Terrace	118577739	15	30	86540546	Frontage	2,000.00	1.0	1.5	0	1000	\$308,700.00	560	5,951.36	6%	7	1,056.10		
William Strautman and Teresa Vandenbergh	Box 87, Dalmeny	212 Victor Terrace	162103520	21	29	101912600	Frontage	2,000.00	1.0	1.5	0	1000	\$400,400.00	800	7,605.60	6%	7	1,362.43		
Ailan and Jean Davidson	Box 322, Dalmeny	213 Victor Terrace	162103474	26	29	101912600	Frontage	2,000.00	1.0	1.5	0	1000	\$331,500.00	660	6,408.95	6%	7	1,148.07		
Shirley Hiebert	Box 45, Dalmeny	110 Loeppky Avenue	118577975	3	29	79510927	Flankage	2,000.00	1.0	1.5	0	1000	\$263,300.00	670	2,757.53	6%	7	493.97		
Matthew Pratchler and Jillian Kirzinger	Box 1049, Dalmeny	116 Loeppky Avenue	118577986	4	30	79510927	Flankage	2,000.00	1.0	1.5	0	1000	\$306,200.00	750	3,105.13	6%	7	556.24		
Totals															182,660.41				32,720.89	

Certified:

Assessor