

REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, JULY 17, 2023, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. June 19, 2023 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Proposed Local Improvement – Victor Terrace from Loeppky Avenue to Cul-de-Sac (Bulb)
- b. Ministry of Government Relations – Notice of Decision – Certificate of Approval

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll (2)
- c. Fire Rescue Department
- d. Council Per Diems

FINANCIALS

- a. Bank Reconciliation and Financial Statement for the Period Ending June 30, 2023
- b. Tax Comparisons for the Month of June

CORRESPONDENCE

- a. Reduced Collision U-Turn (RCUT) – Department of Highways
- b. Saskatchewan Municipal Board – Assessment Appeals Committee Information Sheet
- c. Water Security Agency – Flood Damage Reduction Program
- d. Water Security Agency – Channel Clearing and Drainage Project Maintenance Program
- e. Nuisance Bylaw 12-2018 and excerpt from Nuisance Bylaw 04/06

DELEGATION

- a. Dan Pryma – Nuisance Bylaw – 7:20 p.m.

REPORTS

- a. Deputy Fire Chief's Report
- b. Librarian's Report
- c. Public Works Manager's Report
- d. Recreation Manager's Report
- e. Chief Administrative Officer's Report

NEW BUSINESS

- a. Minutes of the June 14, 2023 Dalmeny Library Board Meeting

BYLAWS

- a. Bylaw 6-2023, a Bylaw Respecting Buildings (First and Second Readings)
- b. Bylaw 7-2023, a Bylaw Respecting Building Administration Fees

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: August 14, 2023

2023 Regular Council Meetings: July 17; August 14,28; September 11,25;
October 16; November 6,27; and December 11

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: September 18, 2023 commencing at 5:00 p.m.

2023 Dalmeny Police Service Meeting Schedule: September 18; October 16,
November 27; and December 18

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 19, 2023
DALMENY TOWN OFFICE

PRESENT: Deputy Mayor Ed Slack, Councillors Anna-Marie Zoller, Lacy Boisvert, Greg Bueckert, and Matt Bradley. Also present was CAO Jim Weninger. Councillor Eric Desnoyers attended the meeting via video conferencing.

ABSENT: Mayor Jon Kroeker.

CALL TO ORDER

Deputy Mayor Ed Slack called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

203/23 – Bradley/Desnoyers – That the agenda for the Regular meeting of Council of the Town of Dalmeny for June 19, 2023 be adopted as presented.

Carried.

MINUTES

204/23 – Bradley/Bueckert – That the Minutes of the June 5, 2023 Regular Council meeting be approved as circulated.

Carried.

FIRST STREET RAILWAY CROSSING OBSERVATION REPORT

205/23 – Bueckert/Zoller – That the Observation Report regarding the two (2) year warranty period for the First Street Railway Crossing Project be accepted by Council.

Carried.

ACCOUNTS PAYABLE

206/23 – Bueckert/Zoller – That the accounts as detailed on the attached cheque listing and amounting to \$137,247.18 for the period ending June 15, 2023 and representing cheque numbers 18409 to 18453 be approved by Council.

Carried.

PAYROLL

207/23 – Boisvert/Zoller – That the payroll listing in the amount of \$25,326.79 for the pay period ending June 12, 2023 be approved by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 19, 2023
DALMENY TOWN OFFICE

CORRESPONDENCE

208/23 – Zoller/Desnoyers – That the following correspondence be filed:

- A. June MuniTopic – “Ready To Move” (RTM) Dwellings
- B. SaskEnergy – Inspection of Natural Gas Lines in your Area

Carried.

CAO REPORT

209/23 – Boisvert/Zoller – That the Chief Administrative Officer’s Report as presented by the Chief Administrative Officer Jim Weninger for June 19, 2023 be accepted by Council.

Carried.

PROPOSED SASKTEL FIBRE EASEMENT

210/23 – Bueckert/Bradley – That Council approve the Proposed SaskTel Fibre Easement within the Town of Dalmeny (Centennial Park, North to Railway Avenue, West to the lane between Second Street and Third Street and West of the Town Office to the Municipal Boundary), and that the Ministry of Government Relation be advised of the same, under the following terms and conditions:

- 1. Fibre through area of Centennial Park and West of Town Office to be 1.2 - 1.8 metres deep.
- 2. In consideration of this easement, that the Town request internet at the “Red Barn” at no cost to the Town.

Carried.

PROPOSED PLAN OF SUBDIVISION

211/23 – Bradley/Zoller – That Council approve the Proposed Plan of Subdivision for the creation of Parcel B & C in the NW ¼ Section 02-39-06-W3M to Residential. The Proposed Remainder of the NW ¼ Section 02-39-06-W3M would remain as Agriculture and that the Ministry of Government Relations be advise of the same.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 19, 2023
DALMENY TOWN OFFICE

SASKENERGY MUNICIPAL SURCHARGE

212/23 – Bradley/Boisvert – That Council maintain its position in the SaskEnergy Municipal Surcharge Program.

Councillor Anna-Marie Zoller requested a recorded vote on resolution 212/23.

For:	Against:
Councillor Lacy Boisvert	Councillor Anna-Marie Zoller
Councillor Matt Bradley	Councillor Greg Bueckert
Councillor Eric Desnoyers	
Deputy Mayor Ed Slack	

Carried.

BYLAW 3-2023 – ANIMAL BYLAW

213/23 – Zoller/Bradley – That Bylaw 3-2023 be read a third time and adopted.

Carried.

The CAO read Bylaw 3-2023 a third time, and the Deputy Mayor and CAO signed and sealed the bylaw.

IN-CAMERA

214/23 – Zoller/Bradley – That Council move into the Committee of the Whole and that the session be “in camera” at 8:06 p.m.

Carried.

RECONVENE

215/23 – Bueckert/Bradley - That Council reconvene and report at 9:11 p.m.

Carried.

VALID PETITION -LOCAL IMPROVEMENT

216/23 – Boisvert/Bradley – That the valid petition for the Local Improvement proposed for Railway Avenue and Prairie Street for 2024 be accepted by Council. As these streets were petitioned out, these streets cannot be considered for a Local Improvement project for 12 months.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 19, 2023
DALMENY TOWN OFFICE

SASKATCHEWAN MUNICIPAL BOARD LETTER- LOCAL IMPROVEMENT PROJECT

217/23 – Bradley/Boisvert – That the Report prepared by Chief Administrative Officer Jim Weninger and the Engineering Firm of Catterall & Wright, with respect to the proposed local improvement listed below, be adopted; that application be made under clause 5(1)(b) of *The Local Improvement Act, 1993* to the Saskatchewan Municipal Board, Local Government Committee, to undertake this work as a local improvement at an estimated cost of \$673,213.95

<u>Work/Service</u>	<u>On</u>	<u>From</u>	<u>To</u>
Asphalt Pavement	Victor Terrace	Loeppky Avenue	Cul-de-Sac (Bulb)

and; that the land described above is specially or directly benefited by reason of this local improvement differently from or greater than that generally received by the landowners in the municipality.

Carried.

PRELIMINARY ASSESSMENT SCHEDULE – VICTOR TERRACE

218/23 – Zoller/Bradley – That the Preliminary Assessment Schedule for Road Reconstruction 2024 which includes Asphalt Pavement, as prepared by Catterall & Wright for the following Street be accepted by Council.

<u>Street</u>	<u>From</u>	<u>To</u>
Victor Terrace	Loeppky Avenue	Cul-de-Sac (Bulb)

Carried.

BYLAW 5-2023 – EXEMPTION OF CORNER LOTS FROM LOCAL IMPROVEMENT

219/23 – Zoller/Bradley – That Bylaw 5-2023, a Bylaw to Provide for the Partial Exemption of Corner Lots from Local Improvement Special Assessments be introduced and read a first time.

Carried.

The CAO read Bylaw 5-2023 for the first time.

220/23 – Boisvert/Bueckert – That Bylaw 5-2023 be read a second time.

Carried.

The CAO read Bylaw 5-2023 a second time.

221/23 – Zoller/Boisvert – That Bylaw 5-2023 be given third reading at this meeting.

Carried Unanimously.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 19, 2023
DALMENY TOWN OFFICE

222/23 – Bueckert/Bradley – That Bylaw 5-2023 be read a third time and adopted.

Carried.

The CAO read Bylaw 5-2023 a third time, and the Deputy Mayor and CAO signed and sealed the bylaw.

AFFINITY CREDIT UNION – ADMIN 1

223/23 – Zoller/Bradley – That Council confirm Office Manager as Admin 1 on the card account as it relates to the Affinity Credit Union and that Manager, Advisory Services Tony Korol be advised of the same.

Carried.

PICNIC TABLE PURCHASE

224/23 – Boisvert/Bueckert – That Council purchase three (3) picnic tables at a cost of \$11,800.00 (tables \$10,005.00, freight \$1,690.00, anchor bolts \$105.00), plus applicable taxes from Park N Play Design and that National Sales Lead Shelley Robinson be advised of the same.

Carried.

GUENTHER’S TREE SERVICE

225/23 – Boisvert/Zoller – That Council contract Guenther’s Tree Service for the complete removal of two (2) large popular trees in Prairie Park and approximately forty (40) popular trees in Centennial Park at a cost of \$8,500.00, plus applicable taxes and that Dan Guenther be advised of the same.

Carried.

ADJOURN

226/23 – Bueckert/Bradley – That the meeting be adjourned. Time 9:21 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Report Date
6/15/2023 4:50 PM

Dalmeny
Accounts for Approval
As of 6/15/2023
Batch: 2023-00030 to 2023-00032

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
18409	5/31/2023	AMSC Insurance Services Ltd JUNE 2023	JUNE GROUP INSURANCE	9,659.45	9,659.45
18410	5/31/2023	Jim Weninger 109	GRAND OPENING CAKE	119.99	119.99
18411	5/31/2023	M.E.P.P. MAY 2024	MAY MEPP PMT	12,065.32	12,065.32
18412	5/31/2023	Minister of Finance MAY 2023	MAY TAXES COLLECTED	24,848.12	24,848.12
18413	6/19/2023	102115533 Sask Ltd 2	OFFICE FLOWERS	300.00	300.00
18414	6/19/2023	Brad's Towing 44696	SHOP-SEA CAN RELOCATE	537.57	537.57
18415	6/19/2023	City of Humboldt 5	SUMA BANQUET TICKETS	50.00	50.00
18416	6/19/2023	DAVTECH Analytical Services SI-149230	POLICE-ALCO SENSOR INSPECTION	428.37	428.37
18417	6/19/2023	Early's Farm and Garden Centre 063396	CENTENNIAL PARK SEED	759.90	759.90
18418	6/19/2023	Earthworks Equipment Corp W77199/R06813	BOBCAT REPAIR	1,062.62	1,062.62
18419	6/19/2023	Fantastic Face Painting 2	DALMENY DAYS TENT RENTAL	375.00	375.00
18420	6/19/2023	Gerald Krause 900020/900017	REPAIR- DAMAGE S/P/CONCESSION	446.25	446.25
18421	6/19/2023	Greenline Hose & Fittings S7013698.001	PW-DRAINAGE HOSE	271.79	271.79
18422	6/19/2023	Gregg Distributors LP 035-269916	PW-SHOP SUPPLIES	8.94	8.94
18423	6/19/2023	Griffin Properties Inc. 1	REFUND OF : DAMAGE DEPOSIT	8,000.00	8,000.00
18424	6/19/2023	Jeff Johnson 11	SAFTEY/SHOP/SEALING SUPPLIES	144.56	144.56
18425	6/19/2023	Jensen Stromberg 2022	2022 TOWN AUDIT	9,879.00	9,879.00
18426	6/19/2023	Jim Weninger 110	UMAAS/COUNCIL EXPENSE	103.98	103.98
18427	6/19/2023	Lillian Murray 1	REQUIRED IMMUNIZATION	93.87	93.87
18428	6/19/2023	Loraas Disposal Services MAY 2023	MAY GARBAGE/COMPOST	17,678.10	17,678.10

Report Date
6/15/2023 4:50 PM

Dalmeny
Accounts for Approval
As of 6/15/2023
Batch: 2023-00030 to 2023-00032

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
18429	6/19/2023	Martensville Bldg.&Home Supply 966110	PW-SHOP SUPPLIES	46.98	46.98
18430	6/19/2023	Mathew Halcro 33	DAL DAYS/REC/JJ/PARK SUPPLIES	4,439.71	4,439.71
18431	6/19/2023	McGill's Industrial Service D23-2698	CHLORIDE DUST CONTROL	17,403.20	17,403.20
18432	6/19/2023	Morris Interactive 206726	HR CONSULTING	1,228.50	1,228.50
18433	6/19/2023	Pitney Bowes Global Credit Ser 3202201597	POSTAGE MACHINE LEASE	258.44	258.44
18434	6/19/2023	Pitney Works 134	OFFICE POSTAGE	840.00	840.00
18435	6/19/2023	Prairie Country Music Assoc 23001	DALMENY DAYS MUSIC	4,500.00	4,500.00
18436	6/19/2023	Princess Auto 4684848	PW-SHOP SUPPLIES	42.15	42.15
18437	6/19/2023	Ricoh Canada Inc. 228/900/536/660	OUTSTANDING 2021/22	1,831.53	1,831.53
18438	6/19/2023	Robertson Stromberg 652699	TAX ENFORCEMENT	64.38	64.38
18439	6/19/2023	Sask Research Council 2245/809/2018	WATER LAB TESTING	92.13	92.13
18440	6/19/2023	Sask. Assoc. of Chiefs 2023-22	2023/24 SACP MEMBERSHIP	250.00	250.00
18441	6/19/2023	Sask. Government Insurance 163	FIRE-VEHICLE CLAIM	2,500.00	2,500.00
18442	6/19/2023	Sask. Government Insurance 162	MACK TRUCK PLATES	1,190.76	1,190.76
18443	6/19/2023	SASK. WCB 2023 -1/2	2023- 1/2 WCB PAYMENT	8,439.47	8,439.47
18444	6/19/2023	Saskatoon CO-OP 765	PW/POLICE/PARKS FUEL	2,857.17	2,857.17
18445	6/19/2023	SaskTel CMR 441	SASKTEL PMT	1,824.98	1,824.98
18446	6/19/2023	Scott Rowe 57	POLICE-BIKE RODEO FREEZES	38.80	38.80
18447	6/19/2023	Sigma Safety Corp 17425	POLICE-LED LIGHT HEADS	283.77	283.77
18448	6/19/2023	Surge Ahead Electrical 614	OFFICE-ELECTRICAL REPAIRS	648.18	648.18
18449	6/19/2023	Swish-Kemsol J036812/J036807	ARENA/JJ JANITORIAL	1,426.64	1,426.64
18450	6/19/2023	Tai Bolld			

Report Date
6/15/2023 4:50 PM

Dalmeny
Accounts for Approval
As of 6/15/2023
Batch: 2023-00030 to 2023-00032

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		1	REQUIRED IMMUNIZATION	93.87	93.87
18451	6/19/2023	Trans-Care Rescue			
		1455	SCBA CYLINDER	13.32	13.32
18452	6/19/2023	Warman Home Centre			
		EF4708	REC-PAINTING SUPPLY	32.67	32.67
18453	6/19/2023	Zak's Home Hardware			
		30475/1	REC-SUPPLIES	67.70	67.70
				Total for AP:	137,247.18

Certified Correct This June 15, 2023

Mayor

Administrator

Originator
Name: Town of Dalmeny Currency: CAD
Current System Date: 2023-Jun-12 UserID:

Payor/Payee's List Ready for Manual Release

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[Back to Manual Release](#)

Payor/Payee Name	Account	Inst.	Due	Trans	Rec Type	Amount
<u>Bolld, Tai</u>					C	1307.57
<u>Dorner, Tyler</u>					C	1944.33
<u>Dovell, Beverley</u>					C	563.08
<u>Dyck, Bradley</u>					C	1555.27
<u>Furi, Bonnie</u>					C	152.94
<u>Halcro, Mathew</u>					C	1482.62
<u>Hollingshead, Jayson</u>					C	1681.61
<u>Hollingstead, Evian</u>					C	832.75
<u>Honeker, Sheila</u>					C	442.82
<u>Janzen, Kelly</u>					C	1406.03
<u>Johnson, Jeffrey</u>					C	1762.81
<u>Murray, Lillian</u>					C	1288.65
<u>Rowe, Scott</u>					C	3839.40
<u>Splawinski, Scott</u>					C	1721.30
<u>Trayhorne, Laurelea</u>					C	1009.66
<u>Van Meter, Christine</u>					C	1687.95
<u>Weninger, Jim</u>					C	2648.00

\$25,326.79

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Business Meeting #1

*Ready for
Council
July 11/23*

Room 480 • 2151 Scarth Street • Regina, SK S4P 2H8
Phone: 306-787-6221 Fax: 306-787-1610

June 29, 2023

Local Government Committee

Jim Weninger
CAO
Town of Dalmeny
Box 400
DALMENY SK S0K 1E0

Dear Jim Weninger:

Enclosed is a certified true copy of an excerpt of the minutes approving the proposed local improvement project for Asphalt Pavement for the location of:

Victor Terrace from Loepky Avenue to Cul-de-Sac (Bulb) under section 5(1)(b) of
The Local Improvements Act.

If a change in the approved financial arrangement is required, a revised local improvement report should be submitted to the Local Government Committee for approval.

Yours truly,

Malina Dai

Malina Dai
Financial Analyst

Enclosure

23-204 Eberl

TOWN OF DALMENY – LOCAL IMPROVEMENT – \$673,213.95

That the Committee confirm asphalt pavement on Victor Terrace from Loepky Avenue to Cul-de-sac (Bulb) outlined in the Preliminary Assessment Schedule dated June 22, 2023, benefits the land to be specially assessed; and approve the proposed financial arrangements as set out in Council's application dated June 19, 2023, in accordance with section 5(1)(b) and subsection 8(2) of *The Local Improvements Act, 1993*.

CARRIED





Beaumont Area "B"

Ready for
Council
July 11/23

Ministry of Government Relations
Community Planning Branch
978 - 122 3rd Avenue North
Saskatoon, Canada S7K 2H6

Phone: 306-933-6937

Notice of Decision

CERTIFICATE OF APPROVAL

Under *The Planning and Development Act, 2007*

Our File: SUBD-001560-2023
Your File: MRVL819759

July 10, 2023

Jeremy Van Caesele
SaskTel
5th Floor – 140 1st Avenue North
SASKATOON SK S7K 1W8

Dear Jeremy Van Caesele:

**RE: City of Martensville, Town of Dalmeny, and RM of Corman Park No. 344
Township 39-06-W3M and Township 38-05-W3M
Proposed SaskTel Fibre Easement – Public Work**

Under subsection 128(4) and section 129 of *The Planning and Development Act, 2007* (PDA), the proposed subdivision described on the attached plan is hereby **APPROVED**.

Municipal Reserve

Under clause 183(f) of the PDA, this subdivision is exempt from providing municipal reserve land as the land to be subdivided is intended solely for the purpose of a line or transmission or distribution facility for electricity, natural gas, oil, radio, television, telecommunications, sewage or water.

Legal

To complete the registration of the proposed subdivision and obtain a new title(s), you must submit this Certificate of Approval along with the documents required for registration to the Information Services Corporation. You can obtain further information about plan registration and title issuance at www.isc.ca.

This Certificate of Approval is subject to the following legal limitations and qualifications:

- a) It does not establish the method of registration prescribed under *The Land Titles Act, 2000*.
- b) It is valid for 24 months from the date of issue. If requested before the expiry date, it may be reissued for a fee of \$100.00. After the expiry date, such a request must be considered a new application subject to the full examination fees pursuant to section 129 of the PDA.
- c) It does not eliminate the need to comply with the requirements of any other government department or authority, or with the municipality's building, zoning or other bylaws.

General Comments

If any digging or excavating is to be done **SaskTel**, **SaskPower**, and **SaskEnergy** must be contacted for a free cable, power, and pipeline location service. Please contact SASK 1st CALL at 1-866-828-4888 for line locates. If any construction plans conflict with these facilities, the owner will be required to contact the corporation to discuss details regarding the possibility of moving the facilities and related costs.

TransGas has a high-pressure transmission pipe line in the vicinity of the subject land. Written permission from TransGas is required before any person may dig, grade, drill, level, excavate, blast, pave, or build any structures within the pipe line right-of-way or within 30 metres of the pipe line. For more details, contact the TransGas Crossing Coordinator by phoning 306-777-9666 or by faxing 306-777-9146, or e-mail engfax@transgas.com.

SaskPower maintains facilities for which the right-of-way has been granted. Overhead facilities may be present, and the developer is to contact SaskPower Inspections for CSA clearance at www.saskpower.com. No ground disturbance is to occur adjacent to facilities without first contacting SaskPower customer service at 1-888-757-6937. The applicant is required to apply for and obtain the necessary Crossing Agreements prior to commencement of any construction.

Ministry of Highways permits are required prior to telecommunications installation or relocations within 90 metres of a highway. No interest in land may be registered against any Public or Provincial Highway Right-of-Way. For more information, visit:
<https://www.saskatchewan.ca/business/transportation-and-road-construction/apply-for-a-roadside-development-permit>.

Jeremy Van Caesele
File No. SUBD-001560-2023
Page 3
July 10, 2023

Fees

Thank you for payment covering our examination and approval fees.

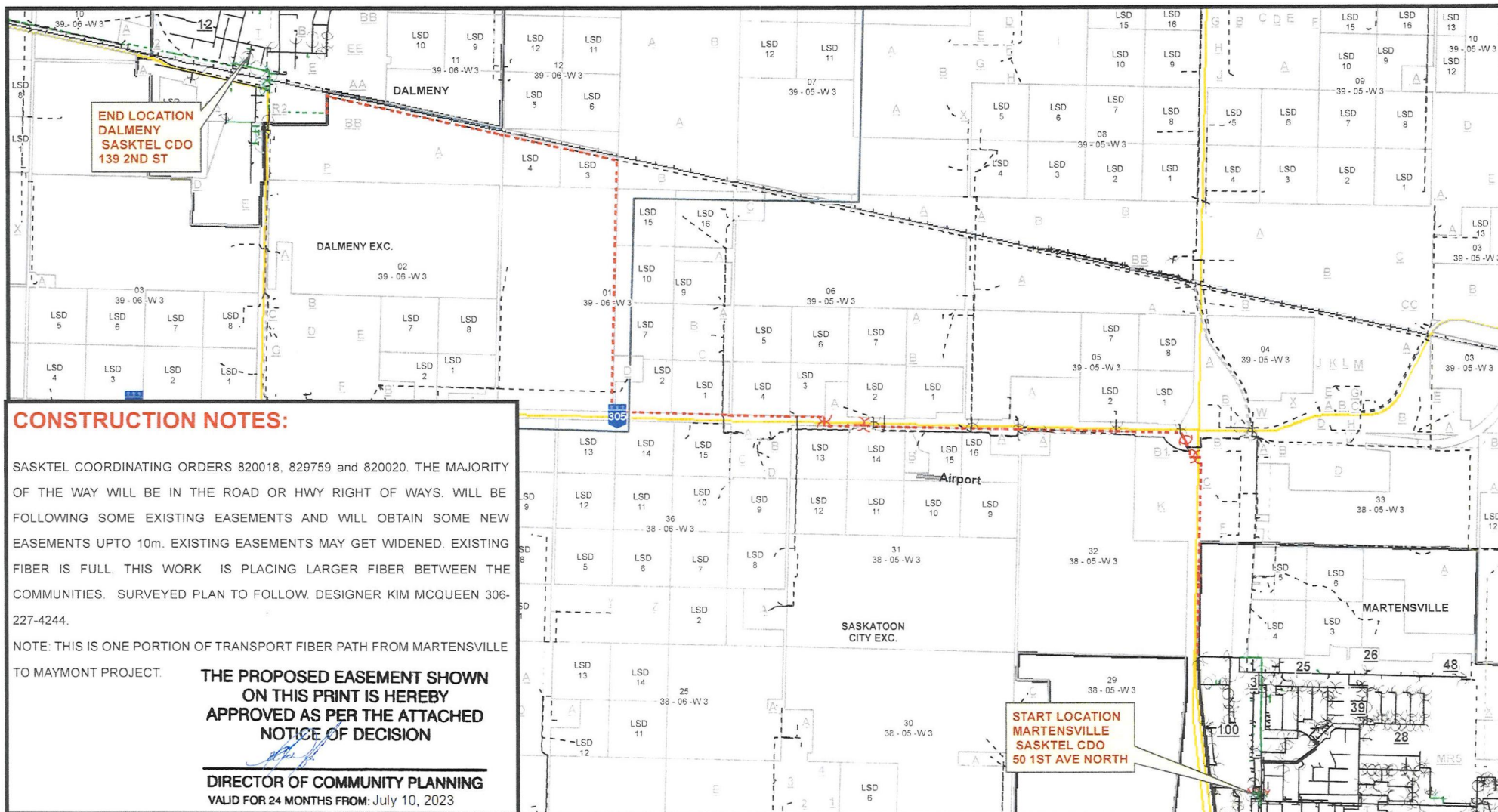
Sincerely,

A handwritten signature in blue ink, appearing to read 'Eric MacDougall', with a stylized flourish extending from the end.

Eric MacDougall, RPP, MCIP
Director of Community Planning

Attachment

cc: Jeremy Van Caesele (jeremy.vancaesele@sasktel.com)
 SaskTel
 SaskPower
 SaskEnergy **23-5140**
 Ministry of Highways (roadside.central@gov.sk.ca) **CS 12-02, 305-02**
 City of Martensville (bgorelitza@martensville.ca)
 Town of Dalmeny (jweninger@dalmeny.ca)
 RM of Corman Park No. 344 (kmuzyka@rmcormanpark.ca)
 P4G District Planning Commission (jmitchell@rmcormanpark.ca)
 Kim McQueen (kim.mcqueen@sasktel.com)



CONSTRUCTION NOTES:

SASKTEL COORDINATING ORDERS 820018, 829759 and 820020. THE MAJORITY OF THE WAY WILL BE IN THE ROAD OR HWY RIGHT OF WAYS. WILL BE FOLLOWING SOME EXISTING EASEMENTS AND WILL OBTAIN SOME NEW EASEMENTS UPTO 10m. EXISTING EASEMENTS MAY GET WIDENED. EXISTING FIBER IS FULL, THIS WORK IS PLACING LARGER FIBER BETWEEN THE COMMUNITIES. SURVEYED PLAN TO FOLLOW. DESIGNER KIM MCQUEEN 306-227-4244.

NOTE: THIS IS ONE PORTION OF TRANSPORT FIBER PATH FROM MARTENSVILLE TO MAYMONT PROJECT.

**THE PROPOSED EASEMENT SHOWN
ON THIS PRINT IS HEREBY
APPROVED AS PER THE ATTACHED
NOTICE OF DECISION**

**DIRECTOR OF COMMUNITY PLANNING
VALID FOR 24 MONTHS FROM: July 10, 2023**



This drawing was prepared for or by SaskTel for its specific use only. SaskTel shall not be responsible or liable to any person in respect of loss, damage or injury resulting from the use of or reliance on this drawing.

Failure to request a cable locate prior to any construction activity shall, in the event of damage to SaskTel facilities & cable, result in liability to the construction party.

FOR FREE CABLE LOCATION SERVICE CALL THE CABLE LOCATION NUMBER LISTED IN THE DIRECTORY



SaskTel

0 550 1,100 2,200 m

1:25,000

COMMUNITY PLANNING TRANSPORT FIBER PATH MARTENSVILLE TO DALMENY

#2 Re-Issue Date		Approved By		NETWORK	819759
#1 Re-Issue Date		Approved Date			
Issue Date	2023-05-10	Designer	MCQUK1	EXCHANGE	MARTENSVILLE/DALMENY
F.W.L. #		L.W.L. #		Prepared By	MCQUK1
					COMM. PLN STRIP PLAN

Report Date
7/12/2023 9:46 AM

Proposed.

Dalmeny
Accounts for Approval
As of 7/12/2023
Batch: 2023-00034 to 2023-00036

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
18454	6/30/2023	AMSC Insurance Services Ltd JULY 2023	JULY GROUP INSURANCE	8,084.84	8,084.84
18455	6/30/2023	M.E.P.P. JUNE 2023	JUNE MEPP PAYMENT	11,184.90	11,184.90
18456	6/30/2023	Minister of Finance JUNE 2023	JUNE SCHOOL TAXES COLLECTED	108,976.10	108,976.10
18457	6/30/2023	Sask. Government Insurance 164	REC TRUCK PLATES	848.16	848.16
18458	6/30/2023	SaskEnergy Corp. JUNE 2023	JUNE SASKENERGY/POWER	12,044.97	12,044.97
18459	6/30/2023	SaskTel CMR 442	SASKTEL PAYMENT	673.95	673.95
18460	7/17/2023	ATS Traffic ECOM-50000682	STREET SIGNS	237.09	237.09
18461	7/17/2023	Bell Mobility Inc. JULY 2023	AERATION BUILDING AUTODIALER	76.68	76.68
18462	7/17/2023	Brad Dyck 11	2023 PDA	200.00	200.00
18463	7/17/2023	Breton SmarTek 2231	FIRE-CELL PHONE DISBATCH SYSTE	1,102.50	1,102.50
18464	7/17/2023	C & K Lawn & Yard Care 2269	MOW OUTDOOR RINK	178.50	178.50
18465	7/17/2023	Canadian National Railways 91693611	SIGNAL MAINTENANCE	889.50	889.50
18466	7/17/2023	City of Saskatoon 10001800028449	2023 FIRE DISPATCH	3,214.50	3,214.50
18467	7/17/2023	Clark's Supply & Service IN426462	BOBCAT- AUGER BIT/TRAILER	215.34	215.34
18468	7/17/2023	Crosby Hanna & Assoc. #93(404-30)#69(DEVELOPMENT/ADVISORY FEES	1,194.38	1,194.38
18469	7/17/2023	Cummins Canada ULC 928/927/845/021	LIFT 1/2/PUMP LOADBANK TESTS	4,142.86	4,142.86
18470	7/17/2023	Dorie Thoraninson 1	TAX DOUBLE PAYMENT	3,698.59	3,698.59
18471	7/17/2023	Early's Farm and Garden Centre 85081	SEED/ROUNDUP	345.80	345.80
18472	7/17/2023	Earthworks Equipment Corp W78830	BOBCAT REPAIR	1,138.57	1,138.57
18473	7/17/2023	Evergaud Fire Safety 038385	FIRE-CYLINDER TEST/REFILL	97.66	97.66

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
18474	7/17/2023	First Filter Service 296839	GMC #1/2 CABIN FILTERS	57.19	57.19
18475	7/17/2023	Greenline Hose & Fittings S7052608.001	PW-SHOP SUPPLIES	83.78	83.78
18476	7/17/2023	Gregg Distributors LP 035-277719	PW-SAFETY SUPPLIES	182.76	182.76
18477	7/17/2023	Guenther's Tree Service 1022	PARKS - TREE REMOVAL	9,546.00	9,546.00
18478	7/17/2023	hbi office plus S0114578	OFFICE SUPPLIES	319.32	319.32
18479	7/17/2023	Heidelberg Materials Canada 6802809	PW-CRUSHER DUST	621.89	621.89
18480	7/17/2023	Jenson Publishing 3000069806	GRAD AD	133.35	133.35
18481	7/17/2023	Jim Weninger 111 112	RRSP CONTRIBUTION BATTERY/FIRE BBQ/STAFF	6,584.48 358.81	6,943.29
18482	7/17/2023	John's Nursery 1279	CENTENNIAL PARK TRESS	1,787.10	1,787.10
18483	7/17/2023	Kelly Lindberg 1	UTILITY DEPOSIT REFUND	350.00	350.00
18484	7/17/2023	Laird Manufacturing Corp 25740/25828	HUSTLER BLADES 104/72	1,035.85	1,035.85
18485	7/17/2023	Lakeshore Garden Centres 201265	CENTENNIAL PARK TREES	1,431.90	1,431.90
18486	7/17/2023	Loblaws Inc. 688512433	ARENA BOOTH SUPPLIES	126.41	126.41
18487	7/17/2023	Loraas Disposal Services JUNE 2023	JUNE GARBAGE/COMPOST	16,355.32	16,355.32
18488	7/17/2023	Mark Morrison 1	ASSESSMENT APPEAL REFUND	200.00	200.00
18489	7/17/2023	Martensville Plumbing/Heating 23792	ARENA INSTALL TOILETS	935.62	935.62
18490	7/17/2023	Mike Ligtermoet 4	2023-BOARD OF REVISION	1,141.79	1,141.79
18491	7/17/2023	Minister of Finance 823241/21123241	FIRE/POLICE RADIO LICENCE	1,665.00	1,665.00
18492	7/17/2023	Morris Interactive 206785	HR CONSULTING	307.13	307.13
18493	7/17/2023	MuniCode Services Ltd. 56884/56911	BUILDING INSPECTIONS	388.42	388.42
18494	7/17/2023	Munisight Ltd INV4329257/6384	2023 ANNUAL WEBSITE/CONNECT	10,136.74	10,136.74

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
18495	7/17/2023	Nexom 10186	LAGOON-ROLLER FLEXING	12,000.00	12,000.00
18496	7/17/2023	Nor-Tec Linen Services RI-897091	LIBRARY/OFFICE/POLICE MATS	131.84	131.84
18497	7/17/2023	Park N Play Design Co. 10990	PRAIRIE PARK TABLE DEPOSIT	6,549.00	6,549.00
18498	7/17/2023	Pitney Works 135	OFFICE POSTAGE	420.00	420.00
18499	7/17/2023	Princess Auto 4760522/4736230	UTILITY PUMP/SHOP SUPPLIES	348.50	348.50
18500	7/17/2023	RA Auto Repair LTD 42302	POLICE-FORD WHEEL BEARING REP/	480.68	480.68
18548	7/17/2023	R.M. of Corman Park 33574	PEST CONTROL	448.30	448.30
18549	7/17/2023	Rampart R2023_34442	POLICE-FIRE ARM SUPPLY	833.06	833.06
18550	7/17/2023	Reed Security 1628882	SECURITY CAMERAS	529.47	529.47
18551	7/17/2023	Ricoh Canada Inc. MSI99082594	VEEAM BACK UP	22.20	22.20
18552	7/17/2023	Sask Research Council 398/646/967/905	WATER LAB TESTING	122.84	122.84
18553	7/17/2023	Sask Water SW081965	BULK WATER - 12639 M3	50,108.46	50,108.46
18554	7/17/2023	Saskatoon CO-OP 796	PW/FIRE/REC/POLICE FUEL	4,075.55	4,075.55
18555	7/17/2023	SaskTel CMR 443	SASKTEL PMT	542.56	542.56
18556	7/17/2023	Sea Hawk Specialized M23-3352	PUMPER SAFETY	459.67	459.67
18557	7/17/2023	SPI Health and Safety Inc. 11713720-00	PW-OVERALL/SAFETY GLASSES	169.82	169.82
18558	7/17/2023	Spruce Manor Care Home 4	HANDI VAN REPAIR-SWITCH	403.79	403.79
18559	7/17/2023	Success Office Systems INV386180/86905	OFFICE-COPIER USEAGE	276.93	276.93
18560	7/17/2023	SVP Envoyer paiement a 6861832	6 WATER METERS	3,228.91	3,228.91
18561	7/17/2023	Swimming Pools- Pleasureway 23-1012	SPRAY & PLAY CHEMICALS	186.31	186.31
18562	7/17/2023	Swish-Kemsol J036894	OFFICE CLEANING SUPPLIES	603.83	603.83
18563	7/17/2023	The Bolt Supply House Ltd.			

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		8186787-00	PW-SHOP SUPPLIES	15.78	15.78
18564	7/17/2023	The Rent-It-Store 239423	CUTTERS- BLADES	165.36	165.36
18565	7/17/2023	Trans-Care Rescue 1287/24099	FIRE-HELMET/PW-FIT TESTING	1,545.35	1,545.35
18566	7/17/2023	ULINE Canada Corp 12561375	COMPLIANCE BINDERS X4/GLOVES	544.04	544.04
18567	7/17/2023	Univerus Software Canada Inc INV-1011	ARENA -BOOK KING ANNUAL	2,441.09	2,441.09
18568	7/17/2023	Value Tire SM021365	GRADER TIRE REPAIR	66.60	66.60
18569	7/17/2023	Wilbur Hueser 48	FIRE-TRAINING SUPPLIES	102.34	102.34
18570	7/17/2023	Zak's Home Hardware 30853/862/194	REC SUPPLIES	204.35	204.35
				Total for AP:	299,320.38

Originator
Name: Town of Dalmeny Currency: CAD
Current System Date: 2023-Jun-26 UserID:

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Payor/Payee Name	Rec Type	Amount
<u>Berrecloth, Colleen</u>	C	491.01
<u>Bolld, Tai</u>	C	1181.37
<u>Derksen, Crystal</u>	C	278.14
<u>Dorner, Tyler</u>	C	1532.62
<u>Dovell, Beverley</u>	C	378.06
<u>Dyck, Bradley</u>	C	1575.51
<u>Furi, Bonnie</u>	C	400.85
<u>Halcro, Mathew</u>	C	1482.62
<u>Hollingshead, Jayson</u>	C	1800.96
<u>Honeker, Sheila</u>	C	194.92
<u>Janzen, Kelly</u>	C	1406.03
<u>Johnson, Jeffrey</u>	C	1762.81
<u>Murray, Lillian</u>	C	1193.99
<u>Rowe, Scott</u>	C	2076.64
<u>Splawinski, Scott</u>	C	1721.30
<u>Trayhorne, Laurelea</u>	C	1009.66
<u>Van Meter, Christine</u>	C	1687.95
<u>Weninger, Jim</u>	C	2648.00

\$22,822.44

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Payor/Payee Name	Rec Type	Amount
<u>Bolld, Tai</u>	C	1200.31
<u>Dorner, Tyler</u>	C	1621.70
<u>Dovell, Beverley</u>	C	609.34
<u>Dyck, Bradley</u>	C	1555.27
<u>Furi, Bonnie</u>	C	338.78
<u>Halcro, Mathew</u>	C	1482.62
<u>Hollingshead, Jayson</u>	C	1681.61
<u>Honeker, Sheila</u>	C	325.65
<u>Janzen, Kelly</u>	C	1406.03
<u>Johnson, Jeffrey</u>	C	1974.44
<u>Murray, Lillian</u>	C	1086.40
<u>Rowe, Scott</u>	C	2076.64
<u>Splawinski, Scott</u>	C	1900.17
<u>Trayhorne, Laurelea</u>	C	1009.66
<u>Van Meter, Christine</u>	C	1687.95
<u>Weninger, Jim</u>	C	2688.99

\$ 22,645.56

Name: Town of Dalmeny Fire Dept

Currency: CAD

Current System Date: 2023-Jul-04

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Payor/Payee Name

Rec Type Amount

Baerg, Shara

C 89.20

Baxter, Thomas

C 807.66

Bell, Alicia

C 396.27

Donegan, Jason

C 358.24

Eckes, Chad

C 136.30

Elder, Joanne

C 222.86

Fire Association,
Dalmeny

C 575.00

Hyland, Brian

C 385.93

Hyland, Nikki

C 438.47

Hyland, Mykenzie

C 348.35

Janzen, Jayce

C 8.40

King, Devin

C 346.50

Klassen, Darlene

C 305.20

Klassen, Connie

C 477.80

Klassen, Wade

C 343.24

Moody, Thomas

C 751.52

Olynick, Braden

C 229.28

Paul, Keelan

C 18.15

Pollock, Brandon

C 5.00

Rathgeber, Kyle

C 20.48

Scheller, Carson

C 335.50

Shand, Frank

C 35.00

Vodden, Patrick

C 736.52

Fire Dept.

\$7370.87

Originator

Name: Town of

Dalmeny

Currency: CAD

Current System

Date: 2023-Jun-30

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Payor/Payee Name	Account Number	Inst. ID	Route	Transit	Due Date	Trans Type	Rec Type	Amount
<u>Baxter, Thomas</u>								270.98
<u>Bell, Alicia</u>								270.98
<u>Boisvert, Lacy</u>								324.39
<u>Bradley, Matt</u>								334.39
<u>Bueckert, Greg</u>								334.39
<u>Desnoyers, Eric</u>								334.39
<u>Klassen, Wade</u>								104.00
<u>Kroeker, Jonathan</u>								730.73
<u>Slack, Edward</u>								334.39
<u>Zoller, Anna- Marie</u>								334.39

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Per Drems

\$3,373.03

Bank Reconciliation For the Month of June, 2023

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)				\$1,771,952.36
Add:	Deposits			\$572,077.70
	JE's	66	\$7,081.38	\$7,081.38
				<u>\$2,351,111.44</u>
			\$7,081.38	
Less:	Total Payments as per Cash Book - includes School Cheque			\$347,102.77
	Total Payroll			\$51,522.26
		61	\$ 2,142.15	
		62	\$ 571.67	
		63	\$ 53.14	
		65	\$ 3,121.24	
	Mastercard Pmt	\$	6,443.55	\$36,670.12
	Revenue Canada Pmt	\$	24,338.37	
	Total-	\$	36,670.12	
	Sub-Total			<u>\$435,295.15</u>
	Adjustment			
Balance End of Month				<u>\$1,915,816.29</u>
Bank Statement Balance End of Month				\$2,077,902.41
Add:	Outstanding Deposits (In Transit)			\$34,725.93
	Reverse NSF-July			\$269.04
	Adjustments			\$27.04
	Sub-Total			<u>\$2,112,924.42</u>
Less:	Outstanding Cheques (Per List)			\$ 196,608.13
	Revenue Canada Pmt			
	Grant-Posted in July			\$ 500.00
	Sub-Total			<u>\$197,108.13</u>
Balance End of Month Reconciled				<u>\$1,915,816.29</u>

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Operating Revenues & Expenditures by Comp. Elem.
As of June 30, 2023

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	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	1,908,766.47	1,908,767.00	(0.53)	1,908,766.47
410-120-100 - Abatements and Adjustments	(2,250.00)	(2,250.00)		
Net Municipal Taxes	1,906,516.47	1,906,517.00	(0.53)	1,908,766.47
410-200-100 - Potash Tax Share		42,604.00	(42,604.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	5,039.14	21,000.00	(15,960.86)	689.28
410-500-100 - Local Impr Levy - Reconstruction	9,341.20	9,342.00	(0.80)	9,341.20
450-110-100 - Unconditional - (Revenue Sharing)	53,587.00	428,511.00	(374,924.00)	53,587.00
450-500-100 - GIL - Federal-Can. Post		2,459.00	(2,459.00)	
450-650-100 - GIL - Prov - Sask Tel		4,165.00	(4,165.00)	
450-800-100 - GIL - Other - SPC Surcharge	36,816.86	68,000.00	(31,183.14)	4,829.29
450-800-200 - GIL -Other -SaskEnergy Surcharge	28,322.98	32,000.00	(3,677.02)	2,134.11
480-170-100 - Housing Authority Surplus		600.00	(600.00)	
Total Taxation:	2,039,623.65	2,515,198.00	(475,574.35)	1,979,347.35
Fees & Charges				
420-100-100 - F&C - Custom Work	15,000.00		15,000.00	
420-200-500 - F&C - HANDI-VAN Fees	272.79	600.00	(327.21)	87.49
420-300-100 - F&C - Rentals - Land Lease		2,700.00	(2,700.00)	
420-300-200 - F&C - Sign Corridor Fees	871.42	900.00	(28.58)	
420-400-110 - F&C - Policing Fees - Fines	4,875.98	8,500.00	(3,624.02)	983.36
420-400-120 - F&C - Police - Program Grants	1,000.00		1,000.00	
420-400-300 - F&C - Fire Fees	7,196.14	52,000.00	(44,803.86)	5,179.35
420-400-350 - F&C-Fire/EMS - Fundraising	1,878.00	2,500.00	(622.00)	
420-500-151 - ICE RENTAL REVENUE. - Local	44,179.06	75,000.00	(30,820.94)	
420-500-152 - ARENA-KITCHEN REVENUE	55,592.95	65,000.00	(9,407.05)	45.50
420-500-153 - ARENA - Off-Season Rental Fees	809.52	2,361.00	(1,551.48)	
420-500-154 - ARENA - Sign Advertising	8,750.00	12,500.00	(3,750.00)	
420-500-155 - ICE RENTAL REVENUE - Non-Local	23,986.28	55,000.00	(31,013.72)	1,695.20
420-500-156 - ARENA -Ball Hockey	240.00	4,200.00	(3,960.00)	
420-500-700 - F&C - Track - High School		1,500.00	(1,500.00)	
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT		1,700.00	(1,700.00)	
420-520-600 - P & R - Programs - Garage Sale	659.00	100.00	559.00	(95.00)
420-520-700 - R&C - Rec -Dalmeny Days Fees	7,497.85	8,000.00	(502.15)	5,097.85
420-500-200 - F&C - Rec. Fees - Curling Rink		2,500.00	(2,500.00)	
420-530-100 - LIBRARY - Fees/-Donations	797.00	500.00	297.00	
420-530-200 - R&C - JJ LOEWEN Hall Fees	11,534.11	8,000.00	3,534.11	1,000.00
420-700-200 - F&C - Licenses - Business	6,300.00	7,500.00	(1,200.00)	500.00
420-700-210 - F&C - Licenses - Dogs	154.00	1,225.00	(1,071.00)	90.00
420-710-100 - F&C -Building Permits	671.40	17,000.00	(16,328.60)	142.90
420-710-200 - F&C-Development Permits	400.00	1,500.00	(1,100.00)	100.00
420-710-300 - F&C - Overweight Vehicle Permits	1,200.00		1,200.00	300.00
420-800-100 - F&C - Tax Certificate	155.00	500.00	(345.00)	25.00
420-800-160 - F&C-Building Info. Abstracts	525.00	650.00	(125.00)	50.00
420-800-200 - F&C - General Office Services Provided	42.25	250.00	(207.75)	32.25
420-850-110 - F&C - Sewer Line Cleaning	421.23		421.23	

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Operating Revenues & Expenditures by Comp. Elem.
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	Year to Date	Annual Budget	Budget Remaining	Current Month
420-850-120 - F&C - Waste Collection Fees	97,127.39	190,000.00	(92,872.61)	32,015.34
420-850-130 - F&C - Sale of Scrap Metal	686.34	2,000.00	(1,313.66)	
Total Fees & Charges:	292,822.71	524,186.00	(231,363.29)	47,249.24
Utilities				
440-110-100 - Water - Water Sales	362,120.06	644,040.00	(281,919.94)	146,828.38
440-130-100 - Water - BULK Sales	22,809.96	44,050.00	(21,240.04)	5,203.62
440-140-100 - Water-Turn off/Connection fee	410.00	750.00	(340.00)	105.00
440-160-400 - Water - Arrears Charges	4,541.44	10,150.00	(5,608.56)	759.49
440-220-100 - Sewer - Flat Rate Rev	269,268.18	528,000.00	(258,731.82)	94,149.15
440-240-100 - Sewer - Connection Fees		200.00	(200.00)	
Total Utilities:	659,149.64	1,227,190.00	(568,040.36)	247,045.64
Grants				
Grants				
450-140-100 - Unconditional - GAS TAX REBATE	64,457.80	117,172.00	(52,714.20)	
450-230-100 - Conditional - Federal - Student Emp		1,654.00	(1,654.00)	
450-315-200 - Conditional - Prov - SPRA- DDCC	5,000.00	5,000.00		
450-340-100 - Conditional - Prov - Transit Disabled		285.00	(285.00)	
450-355-100 - Cond-Other-SUMA Recycling Prog Grant	8,326.18	25,835.00	(17,508.82)	
450-360-100 - Cond-Prov-Sask Parks & Rec-Dalmeny Days		500.00	(500.00)	
450-400-050 - Conditional - Local - LIBRARY-Wheatland	3,232.07	6,232.00	(2,999.93)	3,232.07
480-130-100 - Comm. Grant/Corman Park		21,286.00	(21,286.00)	
450-440-205 - Conditional- local RM Fire Truck Grant		80,000.00	(80,000.00)	
Total Grants:	81,016.05	257,964.00	(176,947.95)	3,232.07
Total Grants:	81,016.05	257,964.00	(176,947.95)	3,232.07
Other Revenue				
480-150-100 - Donations - Misc.		750.00	(750.00)	
480-155-100 - Donations - Fire Dept	4,150.00		4,150.00	
480-165-100 - Donations - Spray Park	2,150.00	10,000.00	(7,850.00)	1,550.00
480-900-900 - MISC. HOLDING ACCOUNT				(8,000.00)
Total Other Revenue:	6,300.00	10,750.00	(4,450.00)	(6,450.00)
Capital Asset Sales-Gain (Loss)				
460-120-200 - CA - Sale of Equipment	22,935.65		22,935.65	
Total Capital Asset Sales-Gain (Loss):	22,935.65	0.00	22,935.65	0.00
Investment Income & Commissions				
470-100-100 - Interest Revenue	40,988.26	75,000.00	(34,011.74)	7,081.38
470-120-100 - Dividends Revenue	28,297.86	750.00	27,547.86	6,328.26
Total Investment Income & Commissions:	69,286.12	75,750.00	(6,463.88)	13,409.64

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Operating Revenues & Expenditures by Comp. Elem.
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	Year to Date	Annual Budget	Budget Remaining	Current Month
TOTAL OPERATING REVENUES:	3,171,133.82	4,611,038.00	(1,439,904.18)	2,283,833.94
OPERATING EXPENDITURES				
General Government Services				
Wages/Salaries/Benefits				
510-110-230 - GG - Salaries - Admin.-Jim	60,444.28	95,109.00	34,664.72	10,146.12
510-110-330 - GG - Salaries - Asst-Bev	4,826.58	4,992.00	165.42	
510-110-340 - GG-Salaries-Sec-Laurelea	20,729.80	19,790.00	(939.80)	3,189.20
510-110-350 - GG Salaries - Kelly	31,183.88	36,281.00	5,097.12	4,797.52
510-130-230 - GG - Benefits - Jim	12,049.00	18,762.00	6,713.00	1,162.00
510-130-231 - GG- Jim Phone Allowance	480.00	960.00	480.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	8,439.47		(8,439.47)	8,439.47
510-130-340 - GG - Benefits - Laurelea	5,599.81	6,460.00	860.19	839.68
510-130-350 - GG - Benefits -Kelly	8,273.70	9,468.00	1,194.30	1,151.56
510-140-330 - GG - Benefits - Bev	375.58	805.00	429.42	66.39
Total Wages/Salaries/Benefits:	152,402.10	192,627.00	40,224.90	29,871.94
Council Remuneration				
510-110-110 - GG - Council - Per Diem - All	17,098.42	32,410.00	15,311.58	2,808.07
510-120-110 - GG - Council - Payroll Benefits	523.85	4,700.00	4,176.15	60.55
510-210-120 - GG - Council -TRAVEL Meetings	7,138.31	7,500.00	361.69	1,224.94
Total Council Remuneration:	24,760.58	44,610.00	19,849.42	4,093.56
Contract Assessment				
510-200-150 - GG - Cont. - Assessment - SAMA	19,537.00	19,537.00		
510-200-160 - GG-Assessment Costs	482.23	272.00	(210.23)	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(499.92)		499.92	
Total Contract Assessment:	19,519.31	19,809.00	289.69	0.00
Other Contract Services				
510-200-110 - GG - Cont. - Legal	3,701.59	8,000.00	4,298.41	
510-200-130 - GG - Cont. - Audit/Accounting	12,529.00	12,000.00	(529.00)	9,879.00
510-200-140 - GG - Cont. - Appraisal Contract		7,200.00	7,200.00	
510-200-170 - GG - Advertising	764.29	2,000.00	1,235.71	
510-200-180 - GS-Cont.Maint.-Website		8,930.00	8,930.00	
510-220-100 - GG - Cont-Office Caretaking -Crystal	1,875.78	3,752.00	1,876.22	312.63
510-210-160 - GG - OFFICE-Travel, Meals	561.22	3,000.00	2,438.78	25.00
510-210-170 - GG -Office - Training/Education	1,364.94	2,400.00	1,035.06	335.99
510-230-100 - GG - Cont. - Insurance - General & Bond	13,413.60	13,114.00	(299.60)	2,500.00
510-240-100 - GG - Cont. - Memberships & Subscriptions	9,137.07	9,350.00	212.93	21.20
510-280-100 - GG - Cont. - Service Agreements	8,191.84	14,850.00	6,658.16	981.90
510-130-235 - GG-Benefits -Office Clean-Crystal	219.15	476.00	256.85	36.53
510-270-100 - GG - Cont. - Maint-office-new	11,852.82	9,500.00	(2,352.82)	3,578.95
Total Other Contract Services:	63,611.30	94,572.00	30,960.70	17,671.20

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Utilities				
510-300-110 - GG - Utility - Heat	1,177.60	1,200.00	22.40	150.87
510-300-120 - GG - Utility - Power	2,878.81	3,200.00	321.19	859.43
510-300-140 - GG - Utility - Telephone	3,068.73	6,925.00	3,856.27	1,002.26
Total Utilities:	7,125.14	11,325.00	4,199.86	2,012.56
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	2,669.15	5,000.00	2,330.85	309.09
510-410-145 - GG - Cleaning Supplies - Office	220.67	1,100.00	879.33	
510-410-160 - GG - Christmas Celebrations/other	404.26	3,400.00	2,995.74	64.71
510-410-170 - GG- Special Events	765.00	1,000.00	235.00	525.00
510-400-110 - GG - Postage	3,400.00	5,000.00	1,600.00	1,000.00
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	214.08	440.00	225.92	35.68
Total Materials/Supplies:	7,673.16	17,940.00	10,266.84	1,934.48
Debt Service				
510-290-100 - GG - Bank Charges	2,894.04	16,000.00	13,105.96	543.67
Total Debt Service:	2,894.04	16,000.00	13,105.96	543.67
Total General Government Services:	277,985.63	396,883.00	118,897.37	56,127.41

Protective Services

Police Protective Services

Wages/Salaries/Benefits

520-110-120 - PS-Police-Salary- Constable Scott	39,479.14	74,134.00	34,654.86	5,987.20
520-110-125 - PS-Police-Salary-Police Chief Scott	51,835.49	97,018.00	45,182.51	10,611.91
520-110-130 - PS-Police -Salary- Constable Christine	38,136.80	82,386.00	44,249.20	5,867.20
520-110-140 - PS-Police- Salary-Overtime	(299.36)	6,000.00	6,299.36	
520-120-120 - PS-Police Benefits- Constable Scott	10,375.30	21,539.00	11,163.70	1,588.37
520-120-125 - PS-Police-Benefits-Police Chief Scott	12,867.24	24,104.00	11,236.76	2,175.26
520-120-130 - PS-Police-Benefits- Constable Christine	11,302.82	22,391.00	11,088.18	1,568.53
520-120-140 - PS-Police-Benefits-Overtime		370.00	370.00	
Total Wages/Salaries/Benefits:	163,697.43	327,942.00	164,244.57	27,798.47

Professional/Contractual Services

520-210-110 - PS - Police - Contracted Services	2,363.98	3,500.00	1,136.02	1,170.00
520-220-100 - PS - Police - Travel /Meals	260.57	1,500.00	1,239.43	
520-221-100 - PS - Police-Meetings		1,500.00	1,500.00	
520-230-100 - PS - Police - Insurance-Veh-ALL.	902.00	4,394.00	3,492.00	
520-240-100 - PS - Police - Memberships & Subscription	950.00	825.00	(125.00)	250.00
520-250-100 - PS - Police - Contracted Repairs	707.92		(707.92)	
520-260-100 - PS - Police - Training	360.00	2,500.00	2,140.00	
520-260-110 - PS - Police - Contracted Security Camera	3,033.72	6,200.00	3,166.28	505.62
Total Professional/Contractual Services:	8,578.19	20,419.00	11,840.81	1,925.62

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Utilities				
520-300-110 - PS - Police - Utility - Heat		280.00	280.00	
520-300-120 - PS - Police - Utility - Power		750.00	750.00	
520-300-140 - PS - Police - Utility - Telephone	3,725.93	7,500.00	3,774.07	740.69
Total Utilities:	3,725.93	8,530.00	4,804.07	740.69
Materials/Supplies				
520-410-100 - PS - Police - Postage	29.88	200.00	170.12	29.88
520-420-100 - PS - Police - Office Supplies/Stationery	514.09	3,000.00	2,485.91	186.09
520-430-100 - PS - Vehicle/Equip. Repair/Parts	270.26	7,000.00	6,729.74	270.26
520-430-110 - PS - Police - Oil & Gas	4,494.13	15,000.00	10,505.87	645.26
520-440-100 - PS - Police - Small Tools/Equipment	766.43	4,000.00	3,233.57	635.44
520-440-110 - PS - Police-Uniforms	2,405.83	3,500.00	1,094.17	660.76
520-450-100 - PS - Police - Firearms	668.77	2,000.00	1,331.23	
520-460-100 - PS - Police-Communications	866.00	3,500.00	2,634.00	61.12
520-465-100 - PS - Public Relations	121.60	600.00	478.40	121.60
520-465-110 - PS - Police SGI Bike Grant	37.05		(37.05)	37.05
520-470-100 - PS - Police-Other	28.00	400.00	372.00	28.00
Total Materials/Supplies:	10,202.04	39,200.00	28,997.96	2,675.46
Capital Outlay from Operations				
520-600-120 - PS - Police - Pur of Cap Assets - Buildi		5,000.00	5,000.00	
Total Capital Outlay from Operations:	0.00	5,000.00	5,000.00	0.00
Total Police Protective Services:	186,203.59	401,091.00	214,887.41	33,140.24
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	21,041.22	45,778.00	24,736.78	
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	1,625.88	3,252.00	1,626.12	270.98
525-110-135 - PS - Fire - Salaries- EMO	2,249.88	4,452.00	2,202.12	374.98
525-110-140 - PS - Fire - Salaries - Meetings	5,680.00	16,913.00	11,233.00	
525-110-160 - PS-Fire-Incidents-Out of Town	883.11	28,188.00	27,304.89	
525-110-170 - PS- Paid Medical Calls	1,641.05	10,731.00	9,089.95	
525-120-120 - PS - Fire - Benefits - Fire Chief	6,346.83	15,328.00	8,981.17	310.84
525-120-125 - PS- Fire -Benefits- Deputy Chief		120.00	120.00	
525-120-126 - PS - Fire EMO- Benefits		164.00	164.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		500.00	500.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		800.00	800.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		250.00	250.00	
Total Wages/Remuneration:	39,467.97	126,476.00	87,008.03	956.80
Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch		4,000.00	4,000.00	
525-210-110 - PS - Fire - Training	13,223.16	15,000.00	1,776.84	340.00
525-210-120 - PS - Fire - Software Renewals	3,336.30	3,860.00	523.70	
525-210-122 - PS-Fire-Licenses-Radio	1,444.76	3,500.00	2,055.24	
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	

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525-230-100 - PS - Fire - Insurance-ALL	33,917.80	34,662.00	744.20	
525-230-110 - Fire -Contracted Repairs	2,737.30	2,500.00	(237.30)	
525-240-100 - PS - Fire - Memberships/Subscriptions	338.10	3,500.00	3,161.90	
525-250-100 - PS - Fire -BLD Maint.-KATHY-only	539.78	10,000.00	9,460.22	
525-260-100 - PS - Fire - Truck #21-E671J-	1,885.68	2,000.00	114.32	1,686.18
525-261-100 - PS-Fire-Truck #22-U671J-1 Ton				(1,055.48)
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper	1,160.70	2,000.00	839.30	1,160.70
525-263-100 - PS-Fire-Truck #24-R671J-Rescue		2,000.00	2,000.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair	404.87	2,000.00	1,595.13	
525-268-100 - PS - Brush Truck-Contracted Repairs	272.19	2,000.00	1,727.81	
525-269-100 - PS - Cont Maint New Pumper Tender	727.58	2,000.00	1,272.42	727.58
525-420-110 - PS-Fire-Pub. Education	1,671.66	2,000.00	328.34	148.72
Total Professional/Contractual Services:	61,659.88	96,522.00	34,862.12	3,007.70
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,296.39	1,950.00	653.61	183.75
525-300-115 - PS - Fire- Fire Storage- Gas		5,000.00	5,000.00	
525-300-120 - PS - Fire - Utility - Power	2,171.63	2,550.00	378.37	607.81
525-300-125 - PS - Fire- Fire Storage- Power		5,000.00	5,000.00	
525-300-140 - PS - Fire - Utility - Telephone	3,809.76	5,620.00	1,810.24	904.00
525-300-145 - PS - Fire - Fire Storage- Phone	311.92	1,700.00	1,388.08	155.96
Total Utilities:	7,589.70	21,820.00	14,230.30	1,851.52
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage		550.00	550.00	
525-420-100 - PS - Fire - Office Supplies	6,155.19	6,800.00	644.81	
525-420-115 - PS - Fire - Meals/Travel/Awards	1,348.50		(1,348.50)	
525-425-100 - PS-Fire-Radios-Rep/Main.	443.45	5,000.00	4,556.55	
525-430-100 - PS - Vehicle/Equip. Repair/Parts	1,159.43	6,000.00	4,840.57	
525-430-110 - PS - Fire - Oil & Gas	1,357.70	7,500.00	6,142.30	
525-430-120 - PS-Fire-Uniforms	4,147.39	10,000.00	5,852.61	2,448.54
525-430-130 - PS-Fire-Building Maint. -1 Hall	760.28	8,000.00	7,239.72	
525-430-135 - PS- Fire- 2 Hall Building Maint.	7,377.81		(7,377.81)	2,315.21
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck		1,000.00	1,000.00	
525-432-100 - PS-Fire-Truck #22-U671J -1 Ton		1,000.00	1,000.00	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper		1,000.00	1,000.00	
525-434-100 - PS-Fire-Truck #24-R671J- Rescue		1,000.00	1,000.00	
525-435-100 - PS-Fire-Truck #25-T671J-TANKER		1,000.00	1,000.00	
525-436-100 - PS - Brush Truck	88.41	1,000.00	911.59	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command		1,000.00	1,000.00	
525-438-100 - PS-Fire-New Trailer Supplies		1,000.00	1,000.00	
525-439-100 - PS-Fire-Chief Truck Repair		1,000.00	1,000.00	
525-439-110 - PS-Fire- Truck R22	105.95	1,000.00	894.05	
525-439-115 - PS - Fire- Pumper Tender		1,000.00	1,000.00	
525-440-100 - PS - Fire - Small Tools/Equipment	3,185.59	2,500.00	(685.59)	625.39
525-440-120 - PS-Fire-Air/Foam-Tank Refills	549.00	3,500.00	2,951.00	12.72
525-440-130 - PS-Fire-Consumables	2,919.72	5,100.00	2,180.28	
525-455-100 - PS-Fire-Supplies-Misc. All	2,295.44	2,500.00	204.56	
525-460-100 - PS-Fire-Medical Supplies	948.08	2,500.00	1,551.92	

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Total Materials/Supplies:	32,841.94	70,950.00	38,108.06	5,401.86
Capital Outlay From Operations				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	23,427.79		(23,427.79)	1,728.89
525-600-150 - PS - Fire - Pur of Capital Assets - Gear	1,861.87		(1,861.87)	
Total Capital Outlay From Operations:	25,289.66	0.00	(25,289.66)	1,728.89
Total Fire Protective Services:	166,849.15	315,768.00	148,918.85	12,946.77
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All		1,500.00	1,500.00	
Total EMO Services - Materials:	0.00	1,500.00	1,500.00	0.00
Total EMO Protective Services:	0.00	1,500.00	1,500.00	0.00
Total Protective Services:	353,052.74	718,359.00	365,306.26	46,087.01

Transportation Services

Wages/Salaries/Benefits

530-110-140 - TS - Maint. - Salaries - Scott	12,178.88	18,790.00	6,611.12	
530-110-145 - TS - Maint. - Salaries - Jeff	38,721.03	38,698.00	(23.03)	5,953.60
530-110-146 - TS - Maint.- Salaries- Brad	32,646.71	35,874.00	3,227.29	5,016.96
530-110-147 - TS - Maint. Salaries- Jayson	32,534.58	9,760.00	(22,774.58)	5,005.32
530-110-148 - TS - Maint - Salaries- Tyler	32,185.15	25,117.00	(7,068.15)	4,950.40
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		3,326.00	3,326.00	
530-110-160 - TS -Overtime-All	866.29	11,805.00	10,938.71	198.51
530-120-140 - TS - Maint. - Benefits -Scott	3,211.12	4,852.00	1,640.88	
530-120-145 - TS - Maint. -Benefits -Jeff	9,346.86	9,567.00	220.14	1,472.36
530-120-146 - TS - Maint. Benefits -Brad	9,010.93	9,151.00	140.07	1,193.52
530-120-147 - TS - Maint - Benefits - Jayson	6,466.55	2,229.00	(4,237.55)	1,072.46
530-120-148 - TS - Maint- Benefits- Tyler	8,477.68	6,534.00	(1,943.68)	1,180.77
530-120-150 - TS - Maint. - Benefits - Casual/PT		216.00	216.00	
530-120-160 - TS-Benefits-Overtime All	526.06	929.00	402.94	75.65
Total Wages/Salaries/Benefits:	186,171.84	176,848.00	(9,323.84)	26,119.55

Professional/Contractual Services

530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	8,811.00	9,100.00	289.00	8,811.00
530-210-140 - TS -RAILWAY Leases/Crossings	2,179.00	4,300.00	2,121.00	
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal	480.00	1,860.00	1,380.00	
530-250-110 - TS-Cont.Serv.-Grass Cutting		4,000.00	4,000.00	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	13,996.90	14,508.00	511.10	2,038.92
530-260-500 - TS- Maint- Insurance-Retention Pond	165.00	165.00		
530-260-510 - TS-Maint-Insurance-South Retention Pond	5,078.00	5,078.00		
530-280-100 - TS - Maint. - Membership/Training-Subsci	300.00	2,000.00	1,700.00	

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530-290-103 - TS - Maint. - Cont. Repairs -Grader	12,715.57	8,000.00	(4,715.57)	
530-290-105 - TS-Cont. Rep -Riding Mowers/Cutters		750.00	750.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		500.00	500.00	
530-290-111 - TS-Cont. Rep- Bobcat	5,704.90	4,000.00	(1,704.90)	5,704.90
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-113 - TS- Cont. Service-Rental Space		500.00	500.00	
530-290-115 - TS - Cont. Gravel Mack Truck		2,150.00	2,150.00	
530-290-116 - TS - Cont Repair- Hustler Mower 104		600.00	600.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		600.00	600.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1		500.00	500.00	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2		500.00	500.00	
530-290-120 - TS - Cont. Repair- Air Compressor		150.00	150.00	
530-290-130 - TS - Cont. 2014 International Truck	1,696.35	2,500.00	803.65	
530-290-131 - TS - Cont Maint- Kubota Tractor +loader		80.00	80.00	
530-295-100 - TS-Cont. Serv.- Shop Repairs	1,138.79	6,500.00	5,361.21	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
Total Professional/Contractual Services:	52,265.51	83,441.00	31,175.49	16,554.82
Utilities				
530-300-115 - TS - Maint. - Utility- New PW Shop- Gas	7,199.06	5,000.00	(2,199.06)	559.49
530-300-121 - TS - Maint. - PW New Shop- Power	4,289.42	5,000.00	710.58	1,033.60
530-300-125 - TS - Maint - Utility - Jim Tooke Power	248.68	300.00	51.32	98.12
530-300-140 - TS - Utility - Telephone	986.24	2,350.00	1,363.76	178.10
530-300-150 - TS - Utility- PW New Shop- Phone		480.00	480.00	
530-310-100 - TS - Maint. - Utility - Street Lights	13,738.52	28,000.00	14,261.48	4,645.38
530-310-110 - TS - Maint - Utility-Fountain-Power	629.81	3,100.00	2,470.19	361.74
530-310-120 - TS - Maint - Util -South Pumping - Power	229.82	2,500.00	2,270.18	135.88
Total Utilities:	27,321.55	46,730.00	19,408.45	7,012.31
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	1,750.91	12,000.00	10,249.09	286.01
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	4,064.32	2,000.00	(2,064.32)	233.20
530-410-120 - TS - Maint. - Shop Supplies-Misc.	4,968.47	4,000.00	(968.47)	1,310.17
530-410-121 - TS - Maint Public Works Uniforms	489.67	1,500.00	1,010.33	
530-410-130 - TS - Maint. Safety Supplies	3,270.47	4,000.00	729.53	165.76
530-420-103 - TS - Maint. - Repair/Parts-Grader	416.76	8,000.00	7,583.24	
530-420-105 - TS-Maint/Repairs/Parts- Mower/Cutters	787.68	750.00	(37.68)	64.24
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	1,567.63	3,000.00	1,432.37	
530-420-113 - TS - Maint.- Mack Truck	217.99	1,000.00	782.01	
530-420-114 - TS - Maint - Oiler		400.00	400.00	
530-420-116 - TS - Maint - Hustler 104	40.94	1,800.00	1,759.06	
530-420-117 - TS - Maint - Hustler 72		1,450.00	1,450.00	
530-420-118 - TS - Repair/Parts- JD Riding Mower		1,050.00	1,050.00	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1	45.88	400.00	354.12	
530-420-120 - TS - Maint. - GMC Sierra - Unit 2	45.88	650.00	604.12	
530-420-121 - TS - Maint - Air Compressor	13.77	500.00	486.23	
530-420-122 - TS - Maint - Sand Spreader		500.00	500.00	
530-420-123 - TS - Maint - Road Boss		600.00	600.00	
530-420-124 - TS - Maint. - International Gravel Truck	308.16	1,000.00	691.84	
530-420-125 - TS - Maint- 2021 Kubota Tractor + Loader	372.14	2,200.00	1,827.86	

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530-420-126 - TS - Maint - Repair/Parts-Bobcat Sweeper		600.00	600.00	
530-420-127 - TS - Maint -Repair/Parts -Drainage Pumps		1,500.00	1,500.00	
530-425-110 - TS - Oil & Gas	14,026.81	35,000.00	20,973.19	1,776.11
530-425-112 - TS - Maint. Kubota Side x Side		750.00	750.00	
530-430-130 - TS - Maint. - Tree Trimming		1,500.00	1,500.00	
530-440-100 - TS - Maint. - Gravel/Sand	1,829.24	11,000.00	9,170.76	
530-450-100 - TS - Maint. - Culverts/Drainage	259.55	1,500.00	1,240.45	259.55
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	3,237.77	15,000.00	11,762.23	29.15
530-460-110 - TS - Maint. - Dust Control	16,619.27	15,000.00	(1,619.27)	16,619.27
530-460-115 - TS - Maint -Supplies/Maint - Sprayer		750.00	750.00	
530-470-100 - TS - Road/Street Signs	958.77	3,000.00	2,041.23	
530-480-100 - TS- Maint. Hotsy Repair	105.62	500.00	394.38	
Total Materials/ Supplies:	55,397.70	132,900.00	77,502.30	20,743.46
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	516.78	2,600.00	2,083.22	
Total Handi-Van:	516.78	2,600.00	2,083.22	0.00
Capital Outlay from Operations				
530-600-150 - TS-Cap-Land Improv		21,310.00	21,310.00	
530-600-182 - TS - Cap - Town Shop Development	18,289.40		(18,289.40)	
530-600-205 - TS - Cap - Kubota Tractor	12,852.90		(12,852.90)	2,142.15
530-600-211 - TS - Capital Prairie Place LI	877.98		(877.98)	877.98
Total Capital Outlay from Operations:	32,020.28	21,310.00	(10,710.28)	3,020.13
Other				
530-700-115 - TS - Interest LTD Town Shop Loan	18,898.57	38,070.00	19,171.43	3,121.24
530-700-120 - TS - Frontage Principal Repayment		7,721.00	7,721.00	
Total Other:	18,898.57	45,791.00	26,892.43	3,121.24
Total Transportation Services:	372,592.23	509,620.00	137,027.77	76,571.51
Environmental Health Services				
Wages/Salaries				
540-110-112 - EH-Salary-Scott		6,263.00	6,263.00	
540-110-113 - EH-Salary-Brad		3,261.00	3,261.00	
540-110-116 - EH - Salary- Jayson		3,253.00	3,253.00	
540-120-112 - EH-Benefits-Scott		1,617.00	1,617.00	
540-120-113 - EH-Benefits-Brad		831.00	831.00	
540-120-116 - EH - Benefits - Jayson		743.00	743.00	
Total Wages/Salaries:	0.00	15,968.00	15,968.00	0.00
Professional/Contractual Services				
540-200-110 - EH - Cont. - Waste Disposal Fee	63,341.61	150,000.00	86,658.39	13,666.29
540-210-300 - EH - Cont. - Compost	15,850.00	39,000.00	23,150.00	3,170.00
540-210-400 - EH - Cont- Other Services		2,000.00	2,000.00	

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Total Professional/Contractual Services:	79,191.61	191,000.00	111,808.39	16,836.29
Total Environmental Health Services:	79,191.61	206,968.00	127,776.39	16,836.29

Environmental Development Services

Wages/Salaries

560-110-110 - P&D - Salary-Jim		23,777.00	23,777.00	
560-120-110 - P&D - Benefits-Jim		4,690.00	4,690.00	
Total Wages/Salaries:	0.00	28,467.00	28,467.00	0.00

Professional/Contractual Services

560-200-115 - P&D-Contr-Building Inspector	1,347.52	16,130.00	14,782.48	410.00
560-200-125 - P&D-Contr-Engineering Services	18,258.13	22,500.00	4,241.87	
560-230-100 - P&D - Cont. - Insurance - Town Sign	285.00	285.00		
560-250-100 - P&D - Cont. - Planning Services	482.50	10,000.00	9,517.50	182.50
560-250-305 - P&D - Contracted- Town Sign		140.00	140.00	
560-260-200 - P&D - Cont- Asset Management Plan		2,500.00	2,500.00	
560-260-305 - P&D - Town Sign Supplies		500.00	500.00	
560-260-310 - P&D - Town Electronic Sign Supplies		1,200.00	1,200.00	
560-260-400 - P&D - Cont.- Social Media Consultant		4,000.00	4,000.00	
Total Professional/Contractual Services:	20,373.15	57,255.00	36,881.85	592.50
Total Environmental Development Services:	20,373.15	85,722.00	65,348.85	592.50

Recreation & Cultural Services

Administration

Wages/Salaries

570-110-105 - R&C- Salaries- Rec Manager-Mat	30,246.97	60,464.00	30,217.03	4,653.38
570-120-105 - R&C- Benefits- Rec -Mathew	8,199.67	15,734.00	7,534.33	1,203.96
Total Wages/Salaries:	38,446.64	76,198.00	37,751.36	5,857.34

Professional/Contractual Services

570-200-110 - R&C - Cont. - Admin-Advertising	26.63		(26.63)	
570-240-100 - R&C - Memberships/Subscriptions		225.00	225.00	
Total Professional/Contractual Services:	26.63	225.00	198.37	0.00

Materials/Supplies

570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Rec Supplies/Stationery	516.06	1,000.00	483.94	146.47
Total Materials/Supplies:	516.06	1,100.00	583.94	146.47
Total Administration:	38,989.33	77,523.00	38,533.67	6,003.81

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Outdoor Rinks Service				
Professional/Contractual Services				
570-270-100 - R&C - Contracted Maint-Outdoor Rink	238.50	4,000.00	3,761.50	
Total Professional/Contractual Services:	238.50	4,000.00	3,761.50	0.00
Materials/Supplies				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	181.74	1,500.00	1,318.26	170.00
Total Materials/Supplies:	181.74	1,500.00	1,318.26	170.00
Capital Expenditures				
570-600-110 - R&C - Purchase of Cap - Improvements	11,236.00	10,000.00	(1,236.00)	11,236.00
570-600-130 - R&C - Purchase of Cap Assets - Machinery		15,000.00	15,000.00	
Total Capital Expenditures:	11,236.00	25,000.00	13,764.00	11,236.00
Total Outdoor Rinks Service:	11,656.24	30,500.00	18,843.76	11,406.00
Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-200-150 - R&C-Hall-Advertising		200.00	200.00	
570-270-150 - R&C - Hall/Kitchen-Caretaking-Jodi	3,399.66	6,799.00	3,399.34	566.61
570-280-150 - R&C - Hall-Contracted Repairs	1,395.33	5,000.00	3,604.67	
570-125-100 - R&C -Hall Benefits-Jodi	175.77	1,059.00	883.23	29.30
570-230-150 - R&C-Insurance-Hall-ALL-P&R	8,757.00	8,757.00		
570-280-155 - R&C - Curling Rink-Contracted Repairs	630.03	3,500.00	2,869.97	
570-280-160 - R&C - Cont Rep. Curling Rink- Ice Field		1,000.00	1,000.00	
570-230-100 - R&C-Insurance-Curling Rink	8,247.00	8,247.00		
Total Professional/Contractual Services:	22,604.79	34,562.00	11,957.21	595.91
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	7,009.34	8,500.00	1,490.66	356.98
570-300-155 - R & C - Utility - Heat - Curling Rink	1,426.71	1,200.00	(226.71)	251.16
570-310-150 - R&C - Utility - Power - Hall	2,644.80	5,500.00	2,855.20	542.78
Total Utilities:	11,080.85	15,200.00	4,119.15	1,150.92
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	2,735.11	2,500.00	(235.11)	939.25
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink	469.32	1,000.00	530.68	
570-430-150 - R&C - Bldg Mat/Supply - Hall		2,000.00	2,000.00	
570-420-120 - R&C - Main/Repairs - Curling Rink		2,750.00	2,750.00	
Total Materials/Supplies:	3,204.43	8,250.00	5,045.57	939.25
Total Community Hall/Curling Rink Service:	36,890.07	58,012.00	21,121.93	2,686.08
Parks Services				

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Wages/Salaries				
570-111-170 - R&C-Salary-Tyler Park		18,837.00	18,837.00	
570-112-170 - R&C-Salary-Scott-Park		31,318.00	31,318.00	
570-112-171 - RC - Salary- Brad - Park		19,567.00	19,567.00	
570-112-180 - R&C - Parks- Salary- Jayson		19,520.00	19,520.00	
570-113-170 - R&C-Salary-Casual-Park	11,976.68	22,422.00	10,445.32	6,222.96
570-114-170 - R&C-Parks-Overtime All		520.00	520.00	
570-121-170 - R&C-Park-Benefits-Tyler		4,900.00	4,900.00	
570-122-170 - R&C-Parks-Benefits-Scott		8,087.00	8,087.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	921.84	1,641.00	719.16	480.24
570-124-175 - R&C - Parks Benefits- Brad		4,991.00	4,991.00	
570-124-180 - R&C - Parks - Benefits - Jayson		4,459.00	4,459.00	
570-124-185 - R&C - Parks Benefits Casual		19.00	19.00	
Total Wages/Salaries:	12,898.52	136,281.00	123,382.48	6,703.20
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs	150.00	4,500.00	4,350.00	150.00
570-280-120 - R&C - Parks- Cont Maint- 2000 Chevy		1,500.00	1,500.00	
570-230-170 - R&C-Insurance-Parks	10,504.00	10,504.00		
Total Professional/Contractual Services:	10,654.00	16,504.00	5,850.00	150.00
Utilities				
570-310-170 - R&C - Utility - Power - Parks	973.10	1,400.00	426.90	425.07
570-310-180 - R&C - Utility - Power - Track Pump	239.88	470.00	230.12	86.48
570-310-190 - R&C - Utility- Power - Spray&Play	1,685.47	6,000.00	4,314.53	1,685.47
570-300-120 - R&C - Utility - Heat -Parks	741.30	1,400.00	658.70	120.01
Total Utilities:	3,639.75	9,270.00	5,630.25	2,317.03
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs		3,000.00	3,000.00	
570-430-175 - R&C - Parks- Fuel	349.70	2,500.00	2,150.30	302.08
570-430-176 - R&C - Parks- 2000 Chevy 3/4 Ton	340.34	1,000.00	659.66	201.34
570-430-177 - R&C - Recreation Mileage		500.00	500.00	
570-430-180 - R&C-Fundraising Expense-Play & Spray		10,000.00	10,000.00	
570-420-175 - P&R - Park Landscaping		2,500.00	2,500.00	
570-420-176 - P&R - Parks- Weed Control		1,000.00	1,000.00	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	3,456.38	2,200.00	(1,256.38)	3,085.10
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
570-435-171 - R&C - South Park	188.54	2,500.00	2,311.46	
570-435-172 - R&C - Spray and Play Supplies	557.50	2,500.00	1,942.50	437.51
570-435-175 - R&C - Gerald Funk Park	1,518.79	3,700.00	2,181.21	84.76
570-435-176 - R&C - East Pond Supplies		600.00	600.00	
570-435-177 - R&C- Rec. Supplies/Small Tools	957.56	1,500.00	542.44	740.97
Total Materials/Supplies:	7,368.81	35,000.00	27,631.19	4,851.76
Total Parks Services:	34,561.08	197,055.00	162,493.92	14,021.99
Program Services				

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Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All	22,447.99	17,000.00	(5,447.99)	10,918.48
570-420-180 - R&C-Misc programs--Christmas contest		7,700.00	7,700.00	
570-400-170 - R&R-GARAGE SALE-Supplies	88.00		(88.00)	
Total Materials/Supplies:	22,535.99	24,700.00	2,164.01	10,918.48
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	16,997.00	18,000.00	1,003.00	
Total Grants/Subsidies:	16,997.00	18,000.00	1,003.00	0.00
Total Program Services:	39,532.99	42,700.00	3,167.01	10,918.48
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	10,495.25	20,460.00	9,964.75	1,485.84
570-290-102 - R&C - LIBRARY Benefits	1,575.57	3,397.00	1,821.43	224.00
Total WAGES - LIBRARY:	12,070.82	23,857.00	11,786.18	1,709.84
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	7,293.58	14,718.00	7,424.42	
570-290-175 - R&C - Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	2,020.00	2,020.00		
Total Professional/Contractual Services:	9,313.58	16,888.00	7,574.42	0.00
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		550.00	550.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	325.80	655.00	329.20	108.60
Total Utility Services - Library:	325.80	2,805.00	2,479.20	108.60
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	878.96	1,200.00	321.04	19.78
570-440-125 - R&C-Library-Material & Supplies	196.82	350.00	153.18	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,600.00	1,600.00	
Total Library - MMS:	1,075.78	3,150.00	2,074.22	19.78
Total Library Services:	22,785.98	46,700.00	23,914.02	1,838.22
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	21,318.35	43,184.00	21,865.65	
570-112-153 - ARENA - Wages -Ball Hockey	825.98	2,146.00	1,320.02	
570-112-154 - ARENA-Wages-Cindy- Kitchen	9,074.19	13,020.00	3,945.81	
570-112-155 - ARENA-Kitchen -Staff Misc.	12,559.31	13,924.00	1,364.69	
570-112-157 - ARENA-Wages-Casual	4,302.22	9,433.00	5,130.78	846.55

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570-112-160 - Arena - Wages - Jayson		32,534.00	32,534.00	
570-120-122 - R&C-Benefits-ARENA- Cindy	1,376.10	2,219.00	842.90	
570-120-123 - R&C-Benefits -ARENA -Ed	486.50	3,955.00	3,468.50	
570-120-126 - R&C-Benefits-ARENA-Jayson		7,431.00	7,431.00	
570-120-127 - R&C-Benefits-ARENA-Ball Hockey		79.00	79.00	
570-120-128 - R&C-Benefits-ARENA-Casual		493.00	493.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	662.12	974.00	311.88	19.30
Total Wages:	50,604.77	129,392.00	78,787.23	865.85
Professional/Contractual Services				
570-900-111 - ARENA -Mileage - Misc..	873.60	1,000.00	126.40	873.60
570-270-141 - R&C - ARENA - Cont. Maint - Licences	65.00	100.00	35.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni		4,000.00	4,000.00	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	2,105.35	6,000.00	3,894.65	
570-270-146 - R&C - ARENA - Cont. Maint. - Building	3,709.47	15,000.00	11,290.53	50.76
570-230-140 - R&C-Insurance-ARENA	41,182.00	41,128.00	(54.00)	
Total Professional/Contractual Services:	47,935.42	67,228.00	19,292.58	924.36
Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	6,734.09	9,000.00	2,265.91	588.77
570-310-120 - R&C - Utility - Power ARENA- Rink	25,592.79	50,000.00	24,407.21	1,427.96
570-330-170 - R&C - Utility - Telephone - Skating Rink	1,899.29	3,800.00	1,900.71	382.96
570-330-180 - R&C - Arena Cable	224.82	350.00	125.18	
Total Utilities:	34,450.99	63,150.00	28,699.01	2,399.69
Materials/Supplies				
570-450-140 - R&C- ARENA - Office	8.88	200.00	191.12	
570-450-141 - R&C - ARENA - Kitchen/Booth	20,247.01	34,000.00	13,752.99	385.69
570-450-142 - R&C-ARENA - Janitor	3,190.43	3,250.00	59.57	567.47
570-450-144 - R&C-ARENA -Zamboni	2,169.90	4,500.00	2,330.10	
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	7,674.91	7,000.00	(674.91)	4,604.68
570-450-148 - R&C- ARENA -First Aid/OH&S	480.00	2,016.00	1,536.00	
570-450-149 - R&C - Parks and Recreation- Training		600.00	600.00	
Total Materials/Supplies:	33,771.13	52,866.00	19,094.87	5,557.84
Debt Service				
570-700-150 - R&C- ARENA -Debenture #9		3,098.00	3,098.00	
Total Debt Service:	0.00	3,098.00	3,098.00	0.00
Total Community Center - ARENA:	166,762.31	315,734.00	148,971.69	9,747.74
Total Recreation & Cultural Services:	351,178.00	768,224.00	417,046.00	56,622.32

Utility Expenditures

Wages/Salaries

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580-110-111 - UT-Water-Wage-Tyler		18,837.00	18,837.00	
580-110-112 - UT-Water-Wage-Scott		6,263.00	6,263.00	
580-110-113 - UT-Water-Wage-Brad		6,522.00	6,522.00	
580-110-116 - UT-Water-Overtime All	5,523.80	12,610.00	7,086.20	720.40
580-110-117 - UT-Water-Wage-Kelly		24,187.00	24,187.00	
580-110-118 - UT-Water-Wage-Jeff		38,698.00	38,698.00	
580-110-119 - UT- Water- Wage- Laurelea		14,929.00	14,929.00	
580-110-120 - UT - Water - Wage- Second Casual		3,328.00	3,328.00	
580-120-111 - UT-Water-Benef-Tyler		4,900.00	4,900.00	
580-120-112 - UT-Water-Benefits-Scott		1,617.00	1,617.00	
580-120-113 - UT-Water-Benef.-Brad		1,663.00	1,663.00	
580-120-116 - UT-Water-Benefits-Overtime All		1,007.00	1,007.00	
580-120-117 - UT-Water-Benefits-Kelly		6,312.00	6,312.00	
580-120-118 - UT-Water-Benefits-Jeff		9,567.00	9,567.00	
580-120-119 - UT- Water- Benefits- Laurelea		4,873.00	4,873.00	
580-120-121 - UT - Water -benefits-Casual Office		537.00	537.00	
Total Wages/Salaries:	5,523.80	155,850.00	150,326.20	720.40
Professional/Contractual Services				
580-230-100 - UT - Water -TRAINING/Travel/Meals		4,000.00	4,000.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	25,110.00	25,110.00		
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply		2,300.00	2,300.00	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	1,216.84	15,000.00	13,783.16	
580-290-100 - UT - Water - Laboratory Testing	1,137.19	3,000.00	1,862.81	612.19
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		15,000.00	15,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon	984.81	15,000.00	14,015.19	984.81
580-200-120 - UT - Water-Cont-Service Agreement	4,102.20	3,300.00	(802.20)	954.00
580-285-100 - UT - Cont. Repairs - Water Plant		4,000.00	4,000.00	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	409.16	10,080.00	9,670.84	
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1		1,500.00	1,500.00	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2		1,600.00	1,600.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes		750.00	750.00	
585-240-100 - UT - Sewer - Insurance - General /Claims	20,389.00	20,642.00	253.00	
580-800-110 - UT - Water - Allowance for Uncollectible	2,424.13	2,425.00	0.87	
Total Professional/Contractual Services:	55,773.33	123,707.00	67,933.67	2,551.00
Utilities				
580-300-125 - UT - Water - Power -Pumphouse	7,167.61	14,000.00	6,832.39	2,068.57
580-300-115 - UT - Water - Heat-Water Pumphouse	1,161.24	5,000.00	3,838.76	270.77
585-300-120 - UT - Sewer - Power	17,129.19	36,000.00	18,870.81	5,928.58
585-300-130 - UT- Sewer - Phone - Autodialer	1,058.98	1,900.00	841.02	318.25
580-300-141 - UT - Water - New Pumphouse Phone	917.75	1,800.00	882.25	307.89
580-300-145 - UT - Water-Phone Allowance	1,224.00	2,600.00	1,376.00	216.00
585-100-100 - UT-Sewer-Gas-New Lift 1	631.26	1,115.00	483.74	129.76
585-100-110 - UT-Sewer-Power- New Lift 1	4,535.77	8,000.00	3,464.23	1,075.93
585-100-140 - UT-Sewer-Gas-New Lift 2	911.14	1,282.00	370.86	173.13
585-100-150 - UT-Sewer-Power-New Lift 2	4,463.66	8,200.00	3,736.34	851.58
Total Utilities:	39,200.60	79,897.00	40,696.40	11,340.46

Materials/Supplies

Urban Files

Report Date
2023-07-07 2:07 PM

Operating Revenues & Expenditures by Comp. Elem.
As of June 30, 2023

Page 16

	Year to Date	Annual Budget	Budget Remaining	Current Month
580-400-110 - UT - Water - Postage		3,800.00	3,800.00	
580-420-100 - UT - Water - Gravel/Sand		4,000.00	4,000.00	
580-430-110 - UT - Water - SASK. WATER	151,092.41	520,000.00	368,907.59	39,158.82
580-430-120 - UT - Water - Mats & Suppl -	417.22	6,000.00	5,582.78	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	1,200.72	1,700.00	499.28	126.87
580-430-140 - UT - Water - Mats & Suppl - Lines		3,000.00	3,000.00	
580-430-145 - UT-Water-METERS-Parts		1,500.00	1,500.00	
580-440-155 - UT - Water - Hydrants		3,000.00	3,000.00	
580-450-100 - UT - Water - Chemicals		500.00	500.00	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	305.48	4,200.00	3,894.52	
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2	305.48	1,500.00	1,194.52	
585-430-130 - UT - Sewer - Lagoon SUPPLIES	269.76	14,700.00	14,430.24	
585-430-150 - UT- Sewer- All Pumps Maint/Supply		3,700.00	3,700.00	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	153,591.07	567,800.00	414,208.93	39,285.69
Capital Expenditures				
585-600-186 - UT - Water Pumphouse/Res Update	101,027.87		(101,027.87)	
Total Capital Expenditures:	101,027.87	0.00	(101,027.87)	0.00
Debt Services				
585-700-120 - UT - Lift Station - Interest		22,476.00	22,476.00	
585-700-130 - UT - Lagoon - Interest		31,320.00	31,320.00	
585-700-140 - UT- Loan Interest -Lift #2	5,861.58	5,862.00	0.42	
Total Debt Services:	5,861.58	59,658.00	53,796.42	0.00
Total Utility Expenditures:	360,978.25	986,912.00	625,933.75	53,897.55
TOTAL OPERATING EXPENDITURES:	1,815,351.61	3,672,688.00	1,857,336.39	306,734.59
SURPLUS/DEFICIT				
Revenues	3,171,133.82	4,611,038.00	(1,439,904.18)	2,283,833.94
Expenditures	1,815,351.61	3,672,688.00	1,857,336.39	306,734.59
Surplus (Deficit)	1,355,782.21	938,350.00	417,432.21	1,977,099.35

June Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2023 TIPPS \$83,093.08/month - 242 Properties
 2022 TIPPS \$71,456.07/month - 227 Properties
 2021 TIPPS \$67,182.44/month - 221 Properties
 2020 TIPPS \$60,860.02/month - 203 Properties
 2019 TIPPS \$54,386.15/month - 185 Properties
 2018 TIPPS \$51,284.93/month - 175 Properties

2023	Current	Arrears	Total
Municipal	\$ 1,684,559.94	\$ 79,340.47	\$ 1,763,900.41
School	\$ 492,419.49	\$ 17,438.10	\$ 509,857.59
Frontage	\$ 6,835.46	\$ 853.35	\$ 7,688.81
Totals	\$ 2,183,814.89	\$ 97,631.92	\$ 2,281,446.81

2022	Current	Arrears	Total
Municipal	\$ 1,356,426.15	\$ 127,092.25	\$ 1,483,518.40
School	\$ 519,915.65	\$ 31,712.67	\$ 551,628.32
Frontage	\$ 7,718.14		\$ 7,718.14
Totals	\$ 1,884,059.94	\$ 158,804.92	\$ 2,042,864.86

2021	Current	Arrears	Total
Municipal	\$ 1,271,909.90	\$ 165,199.28	\$ 1,437,109.18
School	\$ 498,797.42	\$ 28,006.52	\$ 526,803.94
Frontage	\$ 8,769.87		\$ 8,769.87
Totals	\$ 1,779,477.19	\$ 193,205.80	\$ 1,972,682.99

2020	Current	Arrears	Total
Municipal	\$ 1,229,818.70	\$ 240,527.95	\$ 1,470,346.65
School	\$ 475,521.10	\$ 49,861.63	\$ 525,382.73
Frontage	\$ 3,517.15		\$ 3,517.15
Totals	\$ 1,708,856.95	\$ 290,389.58	\$ 1,999,246.53

2019	Current	Arrears	Total
Municipal	\$ 1,329,940.40	\$ 163,460.00	\$ 1,493,400.40
School	\$ 495,064.50	\$ 37,184.30	\$ 532,248.80
Frontage	\$ 1,970.99		
Totals	\$ 1,826,975.89	\$ 200,644.30	\$ 2,027,620.19

2018	Current	Arrears	Total
Municipal	\$ 1,404,513.17	\$ 136,165.06	\$ 1,540,678.23
School	\$ 539,802.98	\$ 34,029.22	\$ 573,832.20
Frontage			
Totals	\$ 1,944,316.15	\$ 170,194.28	\$ 2,114,510.43

2017	Current	Arrears	Total
Municipal	\$ 1,363,685.30	\$ 151,772.72	\$ 1,515,458.02
School	\$ 524,669.83	\$ 41,256.59	\$ 565,926.42
Frontage			
Totals	\$ 1,888,355.13	\$ 193,029.31	\$ 2,081,384.44

2016	Current	Arrears	Total
Municipal	\$ 1,309,588.15	\$ 174,201.18	\$ 1,483,789.33
School	\$ 553,344.50	\$ 42,332.13	\$ 595,676.63
Frontage			
Totals	\$ 1,862,932.65	\$ 216,533.31	\$ 2,079,465.96

Correspondence #2

*Ready for
Commitment
July 11/23*

Project Information Sheet

PROJECT DESCRIPTION

The project will include construction of a Reduced Collision U-Turn (RCUT) intersection upgrade at the junction of Highway 16 and the Dalmeny Access Road.

Work will include construction of right turn ramps and U-turn intersection treatments involving notching and widening, culverts, sign installation and surfacing in the vicinity of Dalmeny.

PROJECT DETAILS

- The Contract Number for this project is H23047.
- The Contractor for this project is ASL Paving.
- The Contractor's address as indicated on the bidder's signing block is Saskatoon, SK.
- Contract supervision will be provided by Allnorth Consultants Ltd. personnel.
- The Contractor plans to start roadwork the week of July 10, 2023, and is expected to take 90 days, not including time off or delays. Work is to be completed by October 28, 2023.
- Public traffic can expect minor delays and disruptions to their normal travel schedules as traffic will be accommodated through the work zone utilizing one-way traffic in each direction. Dust, loose gravel, rough road surface, and roadside hazards may also be expected. The contractor will provide traffic accommodation.
- The estimated total cost of this project is \$5.3 million, including materials, construction engineering, and PST.
- This is a Capital Program project in the Central Maintenance Region.

For additional information, please contact:

Ali Al-Mahdawe, P. Eng.
Second Level Supervisor
Allnorth Consultants Ltd.
100-2100 Airport Drive
Saskatoon, SK S7L 6M6
306-290-9336

Kim Bonneau, P. Eng
Senior Project Manager
Ministry of Highways
18-3603 Millar Avenue,
Saskatoon, SK S7P 0B2
306-933-5185

Herrol Sadler, P. Eng, PE, MSc
Director, Construction Delivery
Ministry of Highways
221 Winnipeg Street North,
Regina, SK S4R 8T6
306-787-4956

Contract Number: H23047
Sheet Revision Number: 0

Ministry of Highways Customer Service Centre:

Phone: 1-844-754-4929

Online at www.saskatchewan.ca/government/government-structure/ministries/highways.

Authorized By:

Rocky Boyko, P. Eng.

Executive Director, Construction Branch

CONSTITUENCIES:

Mr. Terry Jenson – MLA, Martensville-Warman

email: office@terryjenson.ca

MUNICIPALITIES:

R.M. of Corman Park, No. 344

Town of Dalmeny

email: rm344@rmcormanpark.ca

email: townoffice@dalmeny.ca

INTERNAL:

cc: Rocky Boyko, Executive Director, Construction Branch
Herrol Sadler, Director, Construction Delivery, Construction Branch
Kim Bonneau, Senior Project Manager, Construction Delivery
Jake Corbett, Resident Project Manager, Construction Delivery

DATE PREPARED: June 30, 2023

saskatchewan.ca

Saskatchewan 

Contract Number: H23047

Sheet Revision Number: 0

Correspondence Br

*Ready for
Council
July 11/23*



ASSESSMENT APPEALS COMMITTEE INFORMATION SHEET – ON THE RECORD

What Happens After I File my Appeal?

All appeals will go through our case management process, which includes:

- reviewing and streamlining the issues/grounds in your Notice of Appeal (NOA);
- where possible, mediating with the parties to resolve issues; and
- resolving any outstanding issues by having a hearing (written submission, video conference or in-person).

Step 1: Streamlining Issues

In most cases, the case management team will review the issues in your appeal to ensure they are succinct (brief and clearly expressed).

- Show how the Board of Revision (Board) made a mistake in its decision (e.g., The Board made a mistake when it ...).
- One 14-day extension is provided to the Appellant to clarify the issues and provide supporting facts in their NOA.

Step 2: Mediation

- Our case management team will guide the parties towards resolution by having a conference call with the parties to help both sides define the issues clearly, understand each other's position and move closer to resolution.

Step 3: Acknowledgement

We will formally acknowledge the appeal with the streamlined grounds and the hearing type.

Step 4: Hearing

Any outstanding issues are resolved by:

- Written Submissions
 1. Appellant sends in their submission (due date: 40 days prior to the hearing).
 2. Respondent sends in their submission (due date: 30 days prior to the hearing).
 3. Appellant may submit a "last word" document (due date: 23 days prior to the hearing).
 4. The Panel reviews all submissions prior to the hearing.
 5. The Panel will meet and decide the appeal after reviewing the Board record, any relevant prior decisions and the submissions.
- Video Conference
 1. Appellant sends in their submission (due date: 40 days prior to the hearing).
 2. Respondent sends in their submission (due date: 30 days prior to the hearing).
 3. The Panel reviews all submissions prior to the hearing.
 4. The parties or their agents attend the hearing via video-conferencing to state their case.
 5. The Panel hears the parties and decides the appeal.

- In-person Hearing
 1. Appellant sends in their submission (due date: 40 days prior to the hearing).
 2. Respondent sends in their submission (due date: 30 days prior to the hearing).
 3. The Panel reviews all submissions prior to the hearing.
 4. The parties or their agents attend the hearing in Regina or Saskatoon to state their case.
 5. The Panel hears the parties and decides the appeal.

Step 5: Decision

- A written decision will be issued within 60 days following the hearing.

What Material does the Assessment Appeals Committee (Committee) Usually Have at a Hearing?

In most instances, the Panel will rely on the following:

- NOA to the Committee outlining the reasons for the appeal;
- record of the Board;
- Notice of Assessment;
- correspondence between Appellant and Respondent;
- submissions of the parties to the Committee;
- additional materials filed with the Committee by the parties prior to the hearing;
- evidence the Panel accepts as additional evidence and/or exhibits at the hearing; and
- testimony given during the hearing.

Can I Present Evidence to the Committee?

- The Committee may only allow new evidence, in limited circumstances, where it finds that:
 - the evidence is relevant; and
 - through no fault of the person seeking to call the new evidence, the written materials and transcript (sent to the Committee by the Board) are incomplete, unclear, or do not exist; **or**
 - the Board has omitted, neglected, or refused to make a decision; **or**
 - the Appellant has established that relevant information has come to their attention and the information was not obtainable or discoverable by the Appellant through the exercise of due diligence at the time of the Board hearing.
- New evidence should be disclosed as soon as possible and no later than the submission filing deadlines. The party introducing new evidence should explain why the evidence meets the legislative requirements.

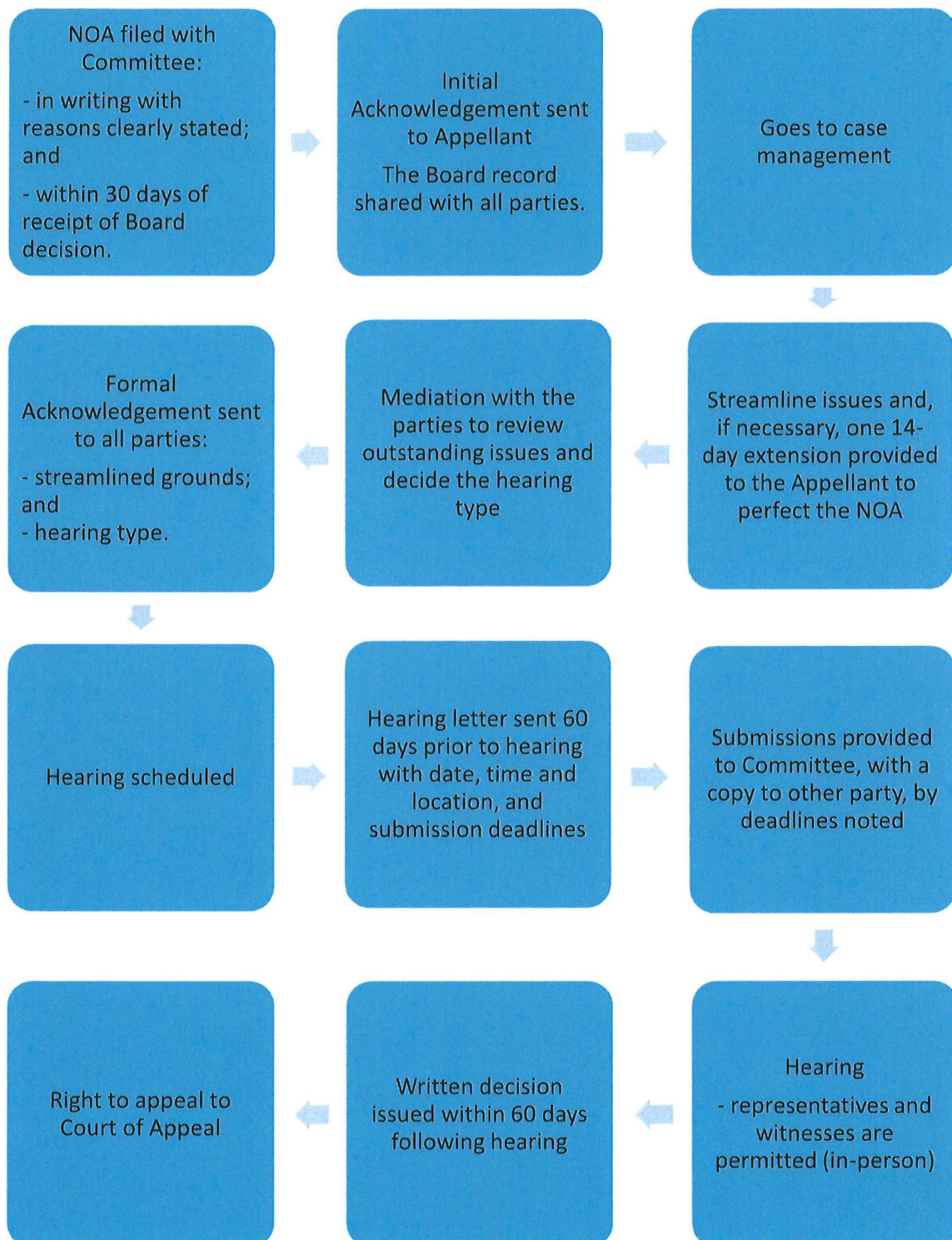
What Happens at In-person and Video Conference Hearings?

Generally, a hearing occurs as follows:

- appeals are heard by a panel of three members;

- the Panel Chair introduces members and parties to the appeal and outlines the general procedures;
- hearings are open to the public but portions may be closed for reasons of confidentiality;
- the Panel Chair will identify the record of the Board, asking parties to confirm the completeness of the record;
- the Panel will consider preliminary matters first (e.g., where jurisdiction is in question) and then the main reason for the appeal;
- the Appellant will offer opening comments, evidence and arguments followed by the Respondent;
- generally, it is a back-and-forth process starting with the Appellant;
- each party has an opportunity to respond to statements made by the other party;
- each party is given an opportunity to summarize their argument; and
- the Appellant will have the last word.

ASSESSMENT APPEALS COMMITTEE INFORMATION SHEET – ON THE RECORD



Program Profile

Overview

- The Flood Damage Reduction Program (FDRP) is a transition from the Emergency Flood Damage Reduction Program (EFDRP) that deals only with imminent flood risk. The FDRP provides cost share funding for implementing proactive flood damage prevention or reduction measures for urban municipalities (cities, towns and villages) and rural municipalities (hamlets) that face a risk of suffering recurrent flood damage in the future.
- Risk of recurrent flood damage is defined as the historical existence of a flood hazard and demonstrated vulnerability to such flood events causing damages to the businesses and homes of citizens or municipal infrastructure. It also considers that there is a likelihood that the risk is ongoing.
- The FDRP will consider proposals from municipalities to undertake activities in four streams:
 - Stream No. 1 – risk assessment (where either the program provides the consulting services or the municipality acts as the proponent to acquire hydrologic and/or hydraulic investigations);
 - Stream No. 2 – flood mapping (where the municipality acts as the proponent to acquire the products);
 - Stream No. 3 – mitigation planning (where the municipality acts as the proponent to acquire construction designs or undertake developing an emergency flood response plan); and,
 - Stream No. 4 – structural projects (where the municipality acts as the proponent to achieve construction of permanent flood protection works).
- The program provides cost-shared assistance for flood damage reduction or prevention measures provided:
 - the measure is described as eligible in the program profile and provides long-term protection from risk of flood damage and meets provincial standards;
 - applications from municipalities will be accepted until Sept. 15, 2023;
 - eligible costs are incurred up to March 31, 2024;
 - the measure has been recommended by an engineer or technical specialist;
 - approval to undertake the measure is secured in advance from the Water Security Agency (WSA); and,
 - the applicable regulatory approvals are obtained prior to the start of implementation (e.g. drainage approval, Aquatic Habitat Protection Permit, etc.).
- The WSA will consider funding implementation of the most cost-effective measures to address the flood risk.
- WSA will apply a cost-benefit analysis in certain cases to determine if the investment in protecting a value (e.g., a building) is sound, verifying whether its benefits (e.g., long-term value of the building) outweigh the costs for the protection, and if so, by how much.
- The mitigation of flood risk associated with cropland, pastureland, orchards, golf courses or gardens, groundwater seepage into buildings, slope failure and shoreline erosion are not covered under the program.

- The program will not provide funding for flood mitigation measures that qualify for assistance under the Provincial Disaster Assistance Program administered by the Ministry of Government Relations.
- The program may provide funding for completion of the construction of permanent flood protection works previously funded under EFDRP that were not completed.
- All project applications must meet provincial standards to be considered for funding.

Process

- Applications for financial, engineering and technical assistance under the program must be through WSA Regional Offices (see pages 3 & 4).
- Applications will be considered for approval on a first-come, first-served basis until the program budget is fully allocated. Should any funds remain following payment processing for approved projects, additional applications in the queue will be considered.
- Upon receipt of an application, a technical investigation will be undertaken and a report recommending options to mitigate flood risk will be prepared for the client.
- Upon WSA approval of the flood mitigation measures, the municipality is required to sign an agreement with WSA outlining the flood mitigation measures to be implemented, the cost-sharing rate and other terms satisfactory to the WSA.
- Once an agreement is signed, the municipality will commence work or hire contractors or consultants to undertake the work. Upon completion of the work, original paid receipts will be submitted to WSA for payment. The WSA will not be responsible for interest charges on paid or unpaid invoices.
- Final payment to the municipality is subject to final inspection and the receipt of required documentation (i.e., equipment logs, timesheets, invoices and paid receipts).
- As a condition for assistance, the proponent shall hold the WSA and the consultants, agents and contractors contracted to the WSA harmless from all damages or claims that may result from measures undertaken pursuant to this program.
- Implementation of flood mitigation measures must adhere to all federal, provincial and municipal regulatory requirements.

Assistance Available

- Technical inspections to evaluate the flood risk and to identify options to mitigate the risk will be provided by the WSA at no cost to the municipality. Services are expected to include client/consultant discussions, site visits, cursory hydrological and other technical evaluations and the development of mitigation options and recommendations.

- Flood risk mitigation measures must provide long-term flood damage risk reduction or prevention to provincial standards and may include:
 - Development of hydrologic and hydraulic investigation reports;
 - Development of flood maps;
 - Development of emergency flood response plans;
 - Design and construction of permanent dykes/berms;
 - Installation of culverts, structures and gates;
 - Design and construction of permanent diversion works, ditches or channel improvements;
 - Design and construction of flood proofing for buildings; and
 - Relocation of buildings.

- Eligible costs:
 - Purchase of materials and supplies;
 - Consultant and contractor fees;
 - Road haul levies as part of materials cost (typically included in costs charged by contractors);
 - Overtime or exceptional labour for employees of the client (base salaries ineligible) or wages for employees hired specifically to implement funded flood mitigation measures;
 - Equipment rental;
 - Costs of extraction and reclamation when materials are sourced from client's own land;
 - Client's use of their own equipment or machinery (at standard industry rates); and
 - Provincial or GST sales tax if paid and nonredeemable by client.

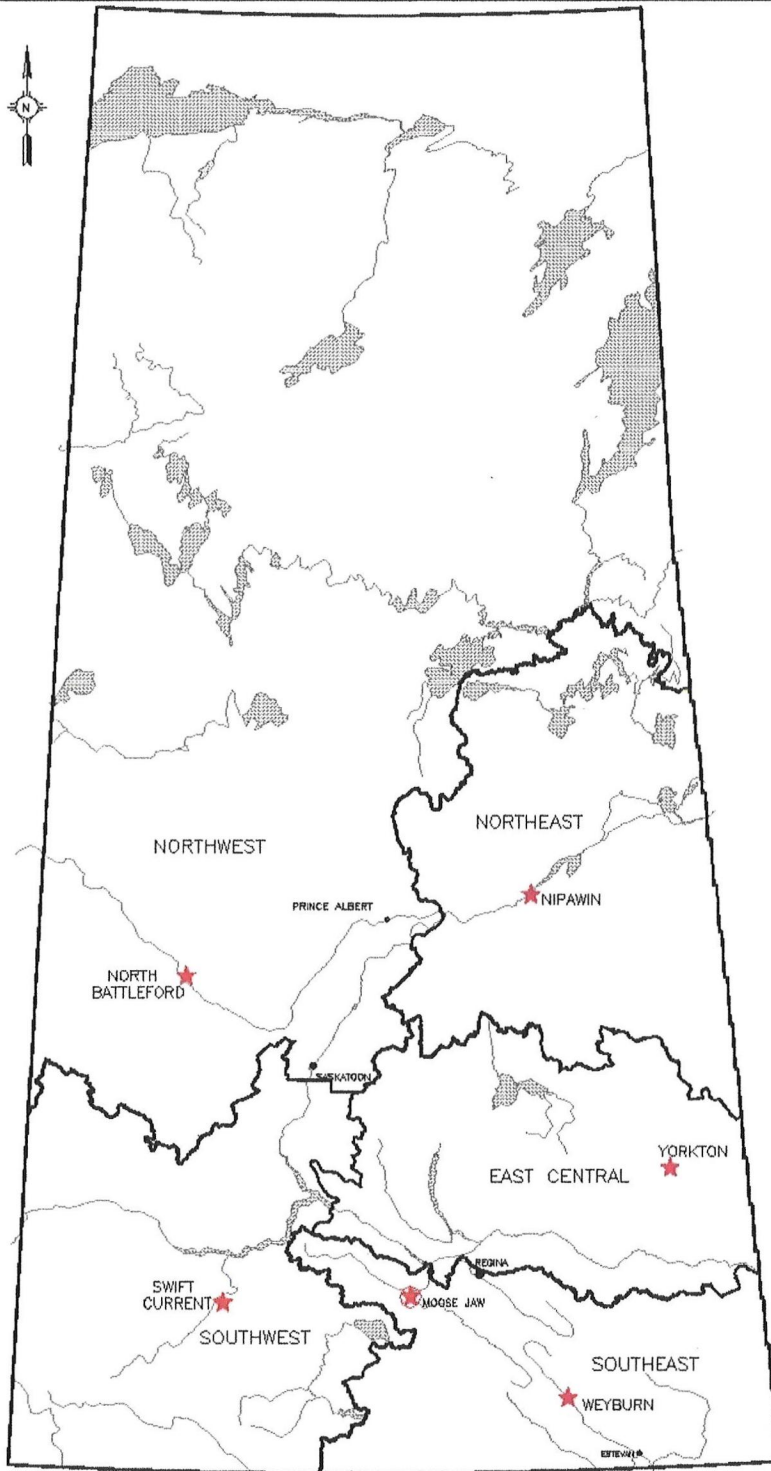
- Ineligible costs:
 - Costs associated with temporary measures (sandbagging, pumping, temporary ditching or diking and channel clearing) unless the measures are required to allow construction of permanent works;
 - Purchase of land;
 - Purchase of equipment;
 - Purchase of materials sourced from the client's own land (clay, sand, rock, etc.);
 - Purchase of reusable temporary mitigation products (refillable dykes, water tubes, etc.);
 - Base salaries for municipal employees;
 - Voluntary labour;
 - Rental of hand tools or power tools owned or purchased by the client;
 - Fees for permits from government agencies; and
 - Goods and Services Tax (if it is refundable to the client).

Cost-Sharing

- Cost-shared financial assistance will be provided by the WSA at 50 per cent government contribution and 50 per cent municipal contribution.

Program Contact

- Information for the FDRP is available at WSA Regional Offices and on the website (wsask.ca).
- Please refer to the map on the following page for the nearest Regional Services Office.



Head Office.....*

Regional Offices.....*

Southeast Area

Weyburn Regional Office

60B 18th Street NE
WEYBURN SK S4H 2W4
Phone: 306.848.2345
Fax: 306.848.2356

Southwest Area

Swift Current Regional Office

306 - 350 Cheadle Street West
SWIFT CURRENT SK S9H 4G3
Phone: 306.778.8257
Fax: 306.778.8271

East Central Area

Yorkton Regional Office 2nd

Floor, Broadcast Building 120
Smith Street East YORKTON
SK S3N 3V3 Phone:
306.786.1490
Fax: 306.786.1495

Northeast Area

Nipawin Regional Office

Box 2133
201 - 1st Avenue East
NIPAWIN SK S0E 1E0
Phone: 306.862.1750
Fax: 306.862.1771

Northwest Area

North Battleford Regional Office

402 Royal Bank Tower
1101 - 101st Street
NORTH BATTLEFORD SK S9A 0Z5 Phone:
306.446.7450
Fax: 306.446.7461

Head Office

Water Security Agency

111 Fairfield Street East MOOSE
JAW SK S6H 7X9 Phone:
306.694.3900
Fax: 306.694.3944



July 7, 2023

Re: 2023-24 Channel Clearing and Drainage Project Maintenance Program

I want to update you on the expansion of the Water Security Agency's (WSA) Channel Clearing and Drainage Project Maintenance Program for the 2023-24 fiscal year.

We are pleased to announce we have expanded eligibility to include small urban municipalities and individual landowners. With a budget of \$1 million, this program provides support and cost sharing opportunities for local governments and rural landowners in removing obstructions from natural watercourses and restoring eligible (WSA approved) drainage projects.

WSA will provide a 50 per cent rebate of the eligible costs for activities carried out during the 2023-24 program year. The maximum allowable rebate per applicant is \$100,000. Activities can include removing silt, beaver dams and debris, such as trees, brush and deadfall, to lessen the possibilities of blockages that can cause flooding to roadways and agricultural land, on both approved drainage projects and natural channels. Small urban municipalities are eligible for natural channel clearing projects.

To provide you with detailed information and guidance, we have enclosed the 2023-24 Program Guide, which includes the program profile, program eligibility, financial assistance details, and frequently asked questions.

Appendix A contains the Aquatic Habitat Protection Guideline, which must be submitted **14 days prior** to undertaking channel clearing or drainage maintenance activities. Appendix B includes the rebate application, which should be submitted with all supporting documentation before **January 31, 2024**.

If you have questions or require further assistance, please reach out to us via email at WSAWatershedServices@wsask.ca or contact Luke Rilling at 306.630.5971.

Yours sincerely,

A handwritten signature in blue ink that reads "Doug Johnson".

Doug Johnson, P.Eng.
Executive Director, Agriculture Services and Economic Development
Water Security Agency

Correspondence E:

Ready for
Council
July 14/23

TOWN OF DALMENY

BYLAW NO. 12-2018

A Bylaw to amend Bylaw No. 04/06, known as The Nuisance Abatement Bylaw.

The Council of the Town of Dalmeny, in the Province of Saskatchewan, enacts to amend Bylaw 04/06 as follows:

1. **SECTION 3 DEFINITIONS** is amended by adding to the definition of "property", the following wording after the words "*means land or buildings or both*".

" , and includes the front boulevard, any side yard and an area of 3.0 metres by the width of the property which is situated directly behind the rear property line of the property."

2. This Bylaw shall come into force and take effect when approved by Council.



Mayor

Chief Administrative Officer



Certified a true copy of Bylaw No. 12-2018
adopted by the Council of the Town of Dalmeny
on the 13th day of August, 2018

Administrator/Mayor

**NUISANCE ABATEMENT BYLAW
TOWN OF DALMENY
BYLAW NO. 04/06**

A BYLAW TO PROVIDE FOR THE ABATEMENT OF NUISANCES

The council for the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

Short Title

1. This Bylaw may be cited as The Nuisance Abatement Bylaw.

Purpose

2. The purpose of this Bylaw is to provide for the abatement of nuisances, including property, activities, or things that adversely affect:
 - a) the safety, health or welfare of people in the neighbourhood;
 - b) people's use and enjoyment of their property; or
 - c) the amenity of a neighbourhood.

Definitions

3. In this Bylaw:
 - a) "Designated Officer" means an employee or agent of the Municipality appointed by Council to act as a municipal inspector for the purposes of this Bylaw;
 - b) "building" means a building within the meaning of *The Municipalities Act*;
 - c) "Municipality" means the Town of Dalmeny;
 - d) "Council" means the Council of the Town of Dalmeny;
 - e) "junked vehicle" means any automobile, tractor, truck, trailer or other vehicle that
 - i) either:
 - (1) has no valid license plates attached to it; or
 - (2) is in a rusted, wrecked, partly wrecked, dismantled, partly dismantled, inoperative or abandoned condition; and
 - ii) is located on private land, but that:
 - (1) is not within a structure erected in accordance with any Bylaw respecting the erection of buildings and structures in force within the Municipality; and
 - (2) does not form a part of a business enterprise lawfully being operated on that land;

SF ab



DALMENY FIRE DEPARTMENT

Thomas Baxter, Deputy Fire Chief



2023 Q2 Fire Chief's Report

2023 Expended Hours (April to June)

	2023 Q2
Administration	132
False Alarm	10
Fire	129.5
Burning complaint	1
Inspections	13.5
Maintenance	40.5
Medical	60.5
Public Education	40.5
Training regular	360
Training (per diem)	16
Training (special)	11
Total	814.5

2023 Q2 Incident Breakdown (April to June)

	2023 Q2
Burning complaint	1
Cancelled call	0
Dangerous goods response	2
Fire	6
Inspections	9
Medical	16
Rescue	2
Total	36



DALMENY FIRE DEPARTMENT

Thomas Baxter, Deputy Fire Chief



Training

Training throughout Q2 has been focused on wildland and firefighting operations. The upcoming priorities for training will be centered on in-service training on the new Vehicle Extrication hydraulic tools and stabilization equipment received through the TREX program from SPSA. Once the in-service training on these tools has been completed getting them mounted on apparatus is a top priority.

Inspections

Deputy Chief Baxter and Lieutenant Vodden have performed several inspections on businesses and large occupancies within Town. Several Emergency Response plans for commercial operations within the RM of Corman Park have also been reviewed and accepted.

Maintenance

Hydraulic Rescue Tools – New Rescue tools arrived

Engine 23-New fuel pump installed

Seahawk performed ladder testing on all ground ladders in June.

Operations

The department has attended several out of town fires in Q2, as well as a large Dangerous goods release in the RM of Corman Park.

Respectfully submitted,

**Thomas Baxter
Deputy Fire Chief**

DALMENY LIBRARY QUARTERLY REPORTS

July 4, 2023

Circulation statistics attached.

Storytime has come to an end for this part of the year although we may have some “pop-up” Storytimes this summer. Our program was well attended and will resume again in the fall.

Regarding the plan to have a Patron Appreciation on the same day as the garage sales: Because both librarians had events come up on that day, it was decided to have patrons enter their names in a draw to give away all the items we had accumulated. That ran all through May and the draws were made early in June. Patrons have been making their way in to the library to claim their prizes.

Sask Lotteries has again made Regional Park passes available for library patrons. The pass is used for free admission to any of the Regional Parks in Saskatchewan and can be checked out for one week.

The library is now getting 2 deliveries per week which cuts down on the waiting time for requested books.

Month	2023			
	Checkouts	Renewals	Check-ins	Library2Go
Jan	1101	597	1287	634
Feb	1415	566	1197	507
March	1554	625	1675	589
April	1452	633	1408	558
May	1365	591	1570	500
June				
July				
Aug				
Sept				
Oct				
Nov				
Dec				
Total	6887	3012	7137	2788

2024			
Checkouts	Renewals	Check-ins	Library2Go
0	0	0	0

Month	2025			
	Checkouts	Renewals	Check-ins	Library2Go
Jan				
Feb				
March				
April				
May				
June				
July				
Aug				
Sept				
Oct				
Nov				
Dec				
Total	0	0	0	0

2026			
Checkouts	Check-ins	Renewals	Library 2Go
0	0	0	0

**Central is no longer providing stats for In Person Renewals & Holds Filled.
Library2Go Stats for our library are now included.**

Public Works Managers Quarterly Report

ROADS AND STREETS

Pothole repair will be ongoing over the summer months.

Street sweeping was completed May 29, 2023.

Line painting was completed May 30, 2023.

WATER

Apr 25, 2023, ECM replaced damaged eavestrough on the north side of the water pumphouse.

May 10, 2023, ECM touched up landscaping and reseeded at the water pumphouse.

June 28, 2023, Carl Kot from MKK Systems replaced the pump on the Sask Water chlorine analyzer at the water pumphouse.

WASTEWATER

May 1, 2023, Opened up the valve at the lagoon to start filling the holding cells.

May 17, 2023, Closed the valve at the lagoon, holding cells full.

May 20, 2023, Nexum did roller flexing on the aeration lines in the main 3 cells at the lagoon. We get this done every 5 years to keep the lines clean.

June 12, 2023, Took bacti sample for effluent water testing. Andrew Vander Kooi started taking water from the lagoon.

PARKS/PONDS

Clearing of the walking paths will be completed when needed.

VEHICLES/EQUIPMENT

2014 International Durastar

Apr 13, 2023,	Safety was done by Mobile Fleet
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
March 30, 2022,	Took to Exhausted Repair for a safety and oil change. The front drums and shoes need to be replaced, along with the passenger side front drag link.
Jan 31, 2022,	Mobile Fleet replaced driver's side drag link.
Feb 27, 2022,	The keeper pin broke on back driver's side axle. Mobile Fleet fixed the pin and realigned the axle.
Dec 22, 2021,	Mobile Fleet installed a battery disconnect switch.
July – Sept 2021	Nothing to Report
April – June 2021	Nothing to Report
Purchased March 8, 2021	

Mack Truck

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
March 22, 2022,	Replaced License Plate light.
Jan – March 2022	Nothing to Report
Nov 9, 2021,	Safety and oil change completed at Mobile Fleet in Martinsville
July – Sept 2021	Nothing to Report

Bobcat

July 10, 2023,	Replaced main door glass.
Feb 15, 2023,	Hydraulic Pump O-ring failed while loading snow. The right lift arm cylinder needs internal piston and seals replaced.
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Sept 14, 2022, the drive belt broke and was replaced the same day. Oct 4, 2022, was taken back into Earthworks for hydraulic operation and leaking concerns.
April-June 2022	Took to Earthworks to fix hydraulic leak. Earthworks replace two O-rings and seals between the gearbox and the hydraulic pump. Electrical with the steering was also fixed.
Jan – March 2022	Replaced four leaking hydraulic hoses, the hydraulic reservoir tank, both attachment cylinders were leaking, and they were repaired.
Nov 30, 2021,	Earthworks replaced the right-hand joystick handle, resealed the left-hand side lift cylinder and completed the 1000-hour service and inspection and replaced 4 hydraulic hoses.
July – Sept 2021	Nothing to Report
April – June 2021	Nothing to Report
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.
July – September 2020	Nothing to report.
April – June 2020	Nothing to report.
Bought a new set of tires. It has been running well, nothing to report.	

Champion Grader

April 14, 2023,	Value Tire installed new tires.
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Took to Mobile Fleet for an inspection. Repaired the emergency brake and got some leaks fixed.
April-June 2022	Nothing to Report
Jan – March 2022	Replaced 9 old and leaking hydraulic hoses.
Oct – Dec 2021	Tires will need to be replaced soon. They are getting sun worn and cracking.
July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report.
January – March 2021	Nothing to report.
Oct 26 – 30 2020	Took to Redhead to get multiple leaks fixed.
Sept 23, 2020,	Redhead did an inspection. There are multiple defects that will be addressed.
April – June 2020	Nothing to report.

The grader seems to be holding up relatively well considering its age. The Public Works Team recommends that this be replaced in about 5 years. We are not sure if parts will get harder to find for this old of a grader. A newer grader will be easier to maintain and to get parts for.

GMC Work Trucks**2020 GMC Sierra Unit #1**

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	Nothing to Report
Oct – Dec 2021	Nothing to Report
July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report.
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.

2020 GMC Sierra Unit #2

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	Nothing to Report
Oct – Dec 2021	Nothing to Report
July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report.
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.
Aug 17, 2020,	The passenger side door was backed into by a trailer that was backing up to get water at the Regional Fill Station.
Sept 8, 2020,	The passenger side door was replaced at Watrous Mainline.

Mowers

Hustler 104 inch

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	Nothing to Report
Oct – Dec 2021	Nothing to Report
July – Sept 2021	Nothing to Report
April – June 2021	Replaced both coils in the engine.
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.
July-September 2020	Nothing to report.
April – June 2020	Nothing to report.
	There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.
	Purchased in 2018

Hustler 72 inch

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	The warranty issue has been dealt with.
Oct – Dec 2021	the welds around the left-hand side spindle and two adjacent welds broke on the mower deck. The warranty discussions with Mini-Tune and Laird Manufacturing are ongoing.
July – Sept 2021	The warranty on the deck is still being dealt with. The deck was taken to Laird Manufacturing for a second opinion. The new deck that was installed by Mini Tune from Hustler has 2 small cracks already. Hustler is aware of this, and it is currently being discussed.
April – June 2021	The Rollover Protection System (ROPS), broke where the top connects to the bottom. Three welds broke on the deck. This is still being dealt with under warranty with Mini-Tune and Hustler
January – March 2021	Nothing to report.
October – December 2020	Nothing to report. Purchased May 25, 2020.

John Deere Mower

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	New mower deck was installed.
March 29, 2022,	The new mower deck has been ordered.
Oct – Dec 2021	The deck needs to be replaced at an estimated cost of \$5,750, which will be included in the 2022 Operating Budget
July – Sept 2021	The deck needs to be replaced.
April – June 2021	Nothing to report.
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.
July – September 2020	Nothing to report.
April – June 2020	Nothing to report.
	The front deck is bent. We have adjusted it, so it does a decent job of mowing. It is an alright mower for making the initial pass where there is long grass. The machine itself is mechanically sound, with the purchase of a new mower deck the life of the mower will be extended.

Mobile Pump

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	Nothing to report.
Oct – Dec 2021	Nothing to report.
July – Sept 2021	Nothing to report.
April – June 2021	Nothing to report.
January – March 2021	Nothing to report.
October – December 2020	Nothing to report.
July-September 2020	Nothing to report.
April 30, 2020,	The clutch was fixed on the Mobile Pump, and it was put back into operation.
April 29, 2020,	The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

It does its job to an acceptable degree. The clutch was weak last year and may need to be rebuilt this year. We will have to wait and see how it holds up. Working well so far this year. Will be checked out before Spring.

Rhinoworx Crack sealer

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	Nothing to report.
Oct – Dec 2021	Nothing to report.

Kubota Tractor

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
June 2, 2022,	Tractor was delivered.

Henderson Sand Spreader

Apr – June 2023	Nothing to Report
Jan – Mar 2023	Nothing to Report
Oct – Dec 2022	Nothing to Report
July-Sept 2022	Nothing to Report
April-June 2022	Nothing to Report
Jan – March 2022	Nothing to report.
Oct – Dec 2021	Working like a dream. Public Works loves this piece of equipment.
July – Sept 2021	Took to Mobile Fleet in Martensville to get hydraulic lines plumbed in and controls installed. Mobile Fleet completed installation in the new International Durastar.
June 23, 2021,	Purchased a 14' sand spreader from the City of Prince Albert for \$500

EDUCATION/TRAINING

Nothing to Report

PUBLIC WORKS SHOP/FIRE STORAGE

Deficiencies are being looked at and worked on

Water Pumphouse Statistics

2023

2022

Amount SaskWater Pumped to Dalmeny	Imperial Gallons	Imperial Gallons - 2022	Yearly Differences
April	1,975,820	2,266,880	-291,060
May	3,137,860	2,385,900	751,960
June	3,080,440	2,872,320	208,120
Total	8,194,120	7,525,100	669,020

SaskWater Average Chlorine Level			
April	1.78	1.74	0.04
May	1.75	1.69	0.06
June	1.76	1.75	0.01

SaskWater Average Turbidity Level			
April	0.05	0.17	-0.12
May	0.09	0.17	-0.08
June	0.08	0.16	-0.08

Dalmeny Water Usage	Imperial Gallons	Imperial Gallons	
April	1,980,880	1,683,000	297,880
May	2,883,980	2,444,860	439,120
June	3,002,120	2,812,260	189,860
Total	7,866,980	6,940,120	926,860

Dalmeny Average Chlorine Level			
April	1.70	1.73	-0.03
May	1.70	1.61	0.09
June	1.67	1.67	0.00

Dalmeny Average Turbidity Level			
April	0.07	0.15	-0.08
May	0.10	0.16	-0.06
June	0.10	0.17	-0.07

Dalmeny Pumphouse Average Pressure	P.S.I	P.S.I	
April	58	57	1
May	58	57	1
June	58	56	2

Dalmeny Pumphouse Chemical Usage	Sodium Hypochloride 12%	Sodium Hypochloride 12%	
April	0		0
May	0	0	0
June	0	0	0
Total in Liters	0	0	0

Dalmeny Pumphouse Chemical Usage	Ammonia Sulfate	Ammonia Sulfate	
April	0		0
May	0	0	0
June	0	0	0
Total in Liters	0	0	0

Regional Fill Station Amount	Imperial Gallons - 2023	Imperial Gallons - 2022	
April	108,680	108,000	680
May	147,620	128,400	19,220
June	179,740	0	179,740
Total	436,040	236,400	199,640

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	Imperial Gallons - 2023	Imperial Gallons - 2022	Yearly Differences
April	2,264,900	2,378,200	-113,300
May	2,554,640	2,464,220	90,420
June	2,815,560	2,405,920	409,640
Total	7,635,100	7,248,340	386,760

Sewage Lift Station #2	Imperial Gallons - 2023	Imperial Gallons - 2022	Yearly Difference
April	984,940	1,017,720	-32,780
May	1,126,180	1,017,060	109,120
June	1,215,060	1,045,440	169,620
Total	3,326,180	3,080,220	245,960

Sewage Lift Station #1	Imperial Gallons - 2023	Imperial Gallons - 2022	Yearly Difference
January	2,030,820	1,959,100	71,720
February	1,799,160	1,723,260	75,900
March	1,932,040	2,114,420	-182,380
Total	5,762,020	5,796,780	-34,760

Sewage Lift Station #2	Imperial Gallons - 2023	Imperial Gallons - 2022	Yearly Difference
January	743,820	761,860	-18,040
February	682,660	674,960	7,700
March	764,500	815,980	-51,480
Total	2,190,980	2,252,800	-61,820

July 2023

Seasonal Parks Workers

Our summer students and I have been busy. Ongoing maintenance of the parks and green spaces, which includes weeding, trimming, pruning, planting trees in Centennial Park and at the South Retention Pond, lots of watering, pesticide control, raking up branches, soccer field and ball diamond maintenance, etc. The tree nursery is doing well...plenty of trees are getting very established. We have weeded around each tree and applied mulch around the bottom of them. With the nursery being so open and windy, the mulch will help keep moisture in the trees. This summer, the Green Jobs Initiative Program is available via the Canadian Parks and Recreation Association, I'm waiting to hear if we were approved. The program provides direct financial support (via wage subsidies) to municipalities, allowing them to offer new summer job positions that focus on green career-related activities.

Dalmeny Arena

Ball hockey was back with games being played from May 1st – June 8th. We had a total of 58 games being played in that time. There have also been a few other rentals from the men's provincial team and Team Sask U17 and U11 teams.

There is a ringette program on July 15th for ages 7 and under, 8-13 and 14+.

Flyball has also returned with two tournaments. April, and September.

I'm sourcing out two pickleball nets to have set up in the arena and offer drop in pickleball. Will keep you updated on that.

The Zamboni is ready to be shipped and will be arriving at Fer Marc within the next week to 10 days. They are going to ship or bring the charger up to be installed prior to the Zamboni being delivered. I will arrange with our electrician once we have a date for installation.

Farmer's Market

The farmer's market began June 5th. People are continually showing interest in being a vendor. The beginning is always slow with only a few vendors, but I believe it will be a success eventually as more vendors become available. Slowly but surely, it is growing.



Minor Baseball/Minor Soccer

Both organizations were able to have busy regular seasons this spring which was great to see. Numbers are way up for baseball across the league as well as strong interest in a slo-pitch league. It is important that we get Diamond #3 in the same condition as the other two to increase the utilization of the park and bring in more revenue. I have been reaching out to contractors for quotes and have a few local people that are interested in helping any way they can.

Spray Park

The spray park has been open since June 3rd. A minor issue that caused it to open later than wanted, however once the issue was fixed it has run seamlessly.

Watering of the sod/seed and trees has been going well. Signage of the spray park rules has been installed, with the donor sign being installed in the coming weeks.

Dalmeny Days

This year's Dalmeny Days was another busy one with the events being indoors for the first time for me. one for the books. In the end it didn't rain until the evening, however I wanted to be safe than sorry and avoid last minute changes. I believe it went well overall, with some even preferring it indoors. The entertainment was great with a lot of positive feedback.

Mat Halcro
Recreation Manager

CAO REPORT

July 17, 2023

1. Fibre Optics SaskTel Easement Agreements:

On June 28, 2023 I met with Land Agent Jordan Wu from Scott Land & Lease Ltd. regarding the proposed Grant of Public Utility Easement to Saskatchewan Telecommunications (SaskTel). SaskTel will be installing fibre optics cable later this year within the boundary of Dalmeny.

2. Suncorp Valuations:

Appraiser Nick Hughes from Suncorp Valuations will be reappraising the Town's buildings and non-licensed equipment on Wednesday, July 19, 2023 for insurance purposes. Every year Suncorp Valuations complete a reappraisal on new purchases and then every fifth year, Suncorp completes a full reappraisal of all buildings and non-licensed equipment.

3. Spray Park Water Consumption:

Water consumption at the Spray Park to June 30, 2023 was recorded at 33,728 imperial gallons. This results in a cost of \$578.86. No water was used for irrigating the sod and sown grass seed. Public Works Manager Jeff Johnson completed a 90 Day Consumption Report on July 12, 2023 for the Spray Park so we may determine the daily water usage.

4. Nuisance Letters:

Office Assistant Laurelea Trayhorne and Chief Administrative Officer Jim Weninger completed a review of the entire Town and issued a number of nuisance letters. These nuisance letters were mostly related to the contravention of the Nuisance Bylaw for the appearance of the lane and side yard.

5. South Retention Pond Irrigation System:

Representatives from Xylem attended the South Retention Pond and the irrigation system is working again, as designed. Public Works Manager Jeff Johnson has run the irrigation system on a number of occasions and it continues to operate without shutting down.

6. Investing In Canada Infrastructure Program (ICIP) – Final Claim Payment:

The Town of Dalmeny received the ICIP Final Grant Payment of \$123,279.00 for the payment of the holdbacks in the amounts of \$27,025.00, \$32,150.00, \$53,882.00 and \$10,222.00. This Project is now complete.

7. Utility Billing for June 30, 2023:

Utility Invoices for the months of May and June, 2023 have been prepared in the amount of \$269,011.16, as follows. In June 2022, this amount was \$255,331.41.

- Water Charges - \$142,976.22
- Sanitary Sewer Charges - \$94,053.33
- Waste, Recycling and Compost Charges - \$31,981.61

New Business 'A'

*Ready for
Council
July 11/23*

Dalmeny Library Board Meeting Minutes

June 14, 2023

In Attendance: Karen Lukey, Bev Eberle, Ronda Farrow, Bonnie Furi, Sheila Honeker, Matt Bradley
Excused: Katrina Funk

1. Call to Order

1.1. Meeting called to order.

2. Approval of Agenda

2.1. Motion by Bev to approve agenda, seconded by Ronda. Carried

3. Approval of Minutes of Previous Meeting – March 22, 2023

3.1. Motion by Karen to approve the minutes, seconded by Bev. Carried.

4. Old Business

4.1. Patron Appreciation Draws

- Bonnie & Sheila weren't available for an open house on the garage sale weekend so decision to have people drop into library for the month of May and put their names in for draw for prizes.
- Bonnie & Sheila will make the draws next week.

4.2. Appreciation Gifts for Storytime Volunteers

- We will give storytime readers a gift card for Tim Hortons and a mug or cup.

5. New Business

5.1. Two Bin Deliveries Per Week

- As of this week, we are now receiving bin deliveries Mondays and Wednesdays. Books will be coming in faster with the two deliveries.

5.2. Storytime

- Last storytime was May 25. Will resume in the fall. The storytimes were well attended and the children loved the crafts.
- We may have some pop-up storytimes through the summer.

5.3. Regional Park Passes

- We have 4 regional park passes again this year.
- We will advertise this on Facebook. We have posters up as well.

5.4. Project (suggested by Katrina) – Rock Snake

- Decision to make a rock snake outside library. Katrina's kids will paint a rock which will be the head of the snake. We will invite children to add a painted rock to the snake to see how long we can make our snake. We will give the children a prize if they add a rock i.e. possibly a library loonie.

5.5. Wheatland Regional Meeting

- Matt attended the Wheatland Regional Meeting.

6. **Next Meeting:** Next meeting will be held possibly in October. We will e-mail closer to this time re a date for meeting.

7. **Adjournment:** Meeting adjourned.

TOWN OF DALMENY

BYLAW NO. 6-2023

A BYLAW RESPECTING BUILDINGS

The Council of the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

SHORT TITLE

- 1 This bylaw may be cited as the Building Bylaw.

PURPOSE OF THE BUILDING BYLAW

- 2 The purpose of this bylaw is to provide for the administration and enforcement of the Act, the regulations, the National Building Code of Canada, the National Energy Code of Canada for Buildings, ministerial interpretations and Saskatchewan Construction Standards Appeal Board orders and building official orders within the local authority.

INTERPRETATION/LEGISLATION

- 3 Definitions contained in *The Construction Codes Act*, *The Building Code Regulations* and *The Energy Code Regulations* shall apply in this building bylaw.

"Act" means The Construction Codes Act.

"architect" means a registered architect within the meaning of *The Architects Act, 1996*.

"building official" means a person who holds a building official licence.

"competent person" means a person who is recognized by the local authority as having:

- (a) a degree, certificate or professional designation; or
- (b) the knowledge, experience and training necessary to design or review the design of a building.

"engineer" means a professional engineer, as defined by *The Engineering and Geoscience Professionals Act*, and includes the holder of a certificate of authorization granted pursuant to section 22 of that Act.

"local authority" means the municipality of the Town of Dalmeny.

"NBC" means the edition and provisions of the National Building Code of Canada, including revisions, errata and amendments to it, declared to be in force pursuant to the Act and the regulations.

"NECB" means the edition and provisions of the National Energy Code of Canada for Buildings, including revisions, errata and amendments to it, declared to be in force pursuant to the Act and the regulations.

"occupancy certificate" means a certificate issued with respect to the approved use or occupancy of a building.

"owner" means:

- (a) any person who has any right, title, estate or interest in land, improvements or premises other than that of a mere occupant, tenant or mortgagee;
- (b) any person, firm or corporation that controls the property under consideration; or
- (c) if the building is owned separately from the land on which the building is located, the owner of the building.

"owner's representative" means any person, company, employee or contractor who has authority to act on behalf of an owner.

"permit" means written authorization issued by the local authority or its building official in the form of a building permit.

"plan review" means the examination of building drawings and related documents by a building official to ascertain whether those drawings and documents meet the requirements of the Act and the regulations.

"regulations" means *The Building Code Regulations* and *The Energy Code Regulations*.

"SAMA fee" means a fee charged to the local authority by the Saskatchewan Assessment Management Agency with respect to the work.

"value of construction" means the total costs to the owner for the building construction in its completed form and includes the cost of all building work, materials of construction, building systems, labour and overhead, and profit of the contractor and subcontractors.

"work" means any construction, addition, erection, placement, alteration, repair, renovation, demolition, relocation, removal, use, occupancy or change of occupancy of a building.

SCOPE OF THE BYLAW

- 4** This building bylaw applies to all work undertaken or to be undertaken within the geographical jurisdiction of the local authority.

GENERAL

- 5(1)** It is the duty of every owner or the owner's representative of a building in Saskatchewan to ensure that the building and work is in accordance with the Act, the regulations, any associated codes, interpretations and orders and any bylaws adopted by the local authority with which the building is associated.
- (2) It shall be the responsibility of the owner or the owner's representative to arrange for all permits, inspections and certificates required by any other applicable bylaws, Acts and regulations.
 - (3) A building or part of a building for which a permit has been granted shall not be occupied before the issuance of an occupancy certificate by the local authority or the building official pursuant to clause 16(11)(h) of the Act.
 - (4) The provisions of this building bylaw apply to buildings greater than 10m² (107.6 ft²) in building area except as otherwise exempted by the Act or the regulations.

PERMIT - ISSUANCE

- 6(1) Every application for a permit for work shall be on the form provided by the local authority, and shall be accompanied by digital set of plans and specifications of the proposed building and work. If submitted plans are larger than 11"x17", one set printed on appropriate size and scale are required to be submitted for permanent storage at the municipality in addition to the digital plans.
- (2) Every permit application shall be reviewed and approved by the building official including plan review and approval.
- (3) If the work described in an application for a permit, to the best of the knowledge of the local authority or the building official, complies with the requirements of this building bylaw, the Act, or the regulations, the local authority or the building official shall, on receipt of the required fee, issue a permit on the form provided by the local authority.
- (4) A permit issued pursuant to this building bylaw must include:
 - (a) the name of the person, or company to whom the permit is issued;
 - (b) the period for which the permit is valid;
 - (c) a statement of all fees, deposits or bonds charged for the permit;
 - (d) the scope of work authorized by the permit;
 - (e) the municipal address or legal description of the property on which the work described in the permit is located;
 - (f) the buildings or portion of buildings to which the permit applies;
 - (g) the date of completion of the stages of construction for which a permit holder must inform the local authority;
 - (h) any conditions that the permit holder is required to comply with; and
 - (i) any information required by this building bylaw.
- (5) No person, or company to whom a permit is issued pursuant to the Act shall fail to comply with the terms and conditions of the permit.
- (6) Work must not commence before a permit is issued. Where work has commenced prior to issuing a permit, an additional fee shall be paid equal to 100% of the permit fee to a maximum of \$5,000.00
- (7) The permit fee shall be calculated according to the sum of the following:
 - (a) a permit administration fee listed in a fee bylaw for the processing, handling and issuance of a permit;
 - (b) the fees for plan review, field inspection of construction and enforcement in accordance with a fee bylaw or the agreement between the provider of building official services and the local authority;
 - (c) the fees charged by the Saskatchewan Assessment Management Agency; and
 - (d) a deposit, if required, in an amount determined by the local authority.
- (8) If a deposit is collected it shall, on request by the owner or owner's representative, be refundable to the owner on satisfactory completion of the work or on approval of use or occupancy of the building by the local authority or the building official.

- (9) All permit fees and deposits will be collected before the permit is issued and subject to any applicable taxes.
- (10) The local authority or the building official may establish the value of construction for the work described in an application for a permit, for the purpose of calculating a permit fee, based on established current construction costs, the owner's or the owner's representative statement of costs or constructor's contract values, or similar methods selected by the local authority or the building official.
- (11) It is the responsibility of the owner or the owner's representative to ensure that all notifications required by section 7 of the Act and this building bylaw are given to the local authority and that all inspections are scheduled and completed. Failure to do so may result in additional fees for follow up inspections.
- (12) The owner or the owner's representative will be invoiced by the local authority for additional inspection fees and payment of the inspection fees will be due on receipt of an invoice. Unpaid inspection fees will be considered a debt due to the local authority and may be recovered from the owner of the land or premises in or on which the work was carried out as per the Act.
- (13) The local authority may, at its discretion, rebate a portion of a permit fee or deposit where work is reduced in scope or discontinued, or where other exceptional circumstances occur.

PERMITS - REFUSAL TO ISSUE

7(1) The local authority may refuse to issue a permit if:

- (a) the proposed work described on the permit application would contravene:
 - (i) the Act;
 - (ii) the regulations;
 - (iii) an order of the appeal board;
 - (iv) a written interpretation of the minister pursuant to section 8 of the Act; or
 - (v) the local authority's building bylaw;
- (b) the person who designed or reviewed the design of a proposed building that is within the scope of Part 9 of the NBC is not a competent person;
- (c) the person who designed or completed a design review of a proposed building that is within the scope of the NECB is not an architect or engineer;
- (d) the application for a permit is incomplete;
- (e) any fees, deposits or bonds required pursuant to the local authority's building bylaw for the issuance of a permit have not been paid; or
- (f) the proposed work described on the permit application would contravene any other Act, regulations or bylaw that applies to the proposed work.
- (g) a permit to demolish or remove a building or structure may be approved once the local authority is satisfied that there are no debts to the local authority or property taxes in arrears.

- (2) Where the local authority refuses to issue a permit pursuant to subsection (1), the local authority shall:
- (a) provide written notice to the applicant as to the reasons for the local authority's refusal to issue a permit; and
 - (b) refund any fee or deposit paid as part of the permit application for work pursuant to the Act, less any fees paid for:
 - (i) plan review; and
 - (ii) permit application or administration.

PERMITS - REVOCATION

8(1) The local authority may revoke a permit issued pursuant to the Act:

- (a) if the holder of the permit requests in writing that it be revoked;
 - (b) if the permit was issued on mistaken, false or incorrect information;
 - (c) if the permit was issued in error;
 - (d) subject to subsection (2), if, after 6 months after the permit's issuance, the work for which the permit was issued has not, in the opinion of the local authority's building official, been seriously commenced and no written agreement for the delay has been given by the local authority; or
 - (e) subject to subsection (2), if the work for which the permit was issued is, in the opinion of the local authority's building official, substantially suspended or discontinued for a period of more than 6 months after the permit's issuance and no written agreement for the delay has been given by the local authority.
- (2) If the local authority revokes a permit pursuant to subsection (1) it shall provide written notice to the permit holder as to the reasons for the revocation.

PERMITS - EXPIRY

- 9(1)** The expiry of a permit does not relieve the owner or the owner's representative from the obligation to complete the work approved in the permit.
- (2) All permits issued pursuant to this building bylaw shall expire on the date stated in the permit, or if no date is stated:
- (a) twenty-four months from date of issue;
 - (b) six months from date of issue if work is not commenced within that period;
 - (c) on the date specified by the local authority if work has not seriously commenced and is suspended for a period of six months; or
 - (d) on the date specified by the local authority if work has been suspended with written permission by the local authority or building official and the agreed upon period has been exceeded.
- (3) An owner or the owner's representative that does not complete all the work listed on a permit before the permit expires shall apply to the local authority that issued the permit do one of the following:
- (a) revoke the permit;
 - (b) extend the term of the permit;
 - (c) vary the condition of the permit.

- (4) The local authority may revoke, extend or vary the conditions of a permit on written application of the permit holder and subject to any condition or fees listed in the bylaw.

ENFORCEMENT

- 10** The local authority or the building official may take any measures as permitted by section 24, 25 or 26 of the Act and sections 13 and 14 of *The Building Code Regulations* for the purpose of ensuring compliance with this building bylaw.

NOTIFICATION

- 11**(1) The owner or the owner's representative of a building to be constructed shall ensure that the local authority is notified of:
- (a) when excavation is to be commenced;
 - (b) when the foundation is to be placed;
 - (c) when a superstructure is to be placed on the foundation;
 - (d) any other event at the time required by the permit under which work has been undertaken; and
 - (e) any other specified event at the specified time.
- (2) Before commencing work at a building site, the owner or the owner's representative shall give notice to the local authority of:
- (a) the date on which the owner or the owner's representative intends to commence the work; and
 - (b) subject to subsection (8), the name, address and telephone number of:
 - (i) the constructor or other person in charge of the work;
 - (ii) the designer of the work;
 - (iii) the person or firm that is to review the work to determine whether or not the construction conforms to the design; and
 - (iv) any inspection or testing agency that is engaged to monitor the work.
- (3) During the course of construction, the owner or the owner's representative shall give notice to the local authority of:
- (a) subject to subsection (8), any change in, or termination of, the employment of a person or firm mentioned in clause (2)(b);
 - (b) the owner's or owner's representative intent to do any work that has been ordered by a building official or local authority to be inspected during construction;
 - (c) the owner's or owner's representative intent to enclose work that has been ordered by a building official or local authority to be inspected before enclosure;
 - (d) subject to subsection (8), any proposed deviation from the plans approved and permitted by the local authority;
 - (e) subject to subsection (8), any construction undertaken that deviates from the plans approved and permitted by the local authority; and
 - (f) the completion of work.

- (4) Subject to subsection (8), the owner or the owner's representative of a building under construction shall give notice to the local authority of:
- (a) any change in ownership or change in address of the owner or the owner's representative that occurs before the issuance of an occupancy certificate as soon as the change occurs; and
 - (b) the owner's or owner's representative intention to occupy a portion of the building if the building is to be occupied in stages.
- (5) The owner of a building or the owner's agents, contractors, employees, successors or assigns or the registered owner of the land on which the building is situated shall submit a written report to the local authority of the occurrence of the following that causes or has the potential to cause serious injury or loss of life:
- (a) structural failure of the building or part of the building;
 - (b) failure of any equipment, device or appliance that is regulated by the Act or the regulations.
- (6) A report submitted pursuant to subsection (5) must:
- (a) contain:
 - (i) the name and address of the owner;
 - (ii) the address or location of the building involved in the failure;
 - (iii) the name and address of the constructor of the building; and
 - (iv) the nature of the failure; and
 - (b) be submitted to the local authority within 15 days after the occurrence of the failure mentioned in clause (5)(a) or (b).
- (7) On receipt of the report pursuant to subsection (5), the local authority may require an owner to do the following:
- (a) provide any other information that the building official or local authority may consider necessary;
 - (b) complete any additional work that is necessary to ensure compliance.
- (8) Notice given pursuant to clause (2)(b), (3)(a), (3)(d), (3)(e) or subsection (4) is to be in writing.

SPECIAL CONDITIONS

- 12**(1) An owner or the owner's representative that undertakes to construct or have constructed a building that is within the scope of Parts 3, 5, 6 and 7 of the NBC shall have an architect or engineer complete the design or design review of:
- (a) the building; and
 - (b) all building systems.
- (2) An owner or the owner's representative that undertakes to construct or have constructed a building with a structure that is within the scope of Part 4 of the NBC shall have an architect or engineer complete:
- (a) the design or design review of the structure;
 - (b) an inspection of construction of the structure to ensure compliance with the design; and
 - (c) the reviews required by the NBC.

- (3) An owner or the owner's representative that undertakes to construct or have constructed a building with a structure within the scope of the NECB shall have an architect or engineer complete:
 - (a) the design or design review of the structure;
 - (b) the inspection of construction of the structure to ensure compliance with the design; and
 - (c) the reviews required by the NECB.
- (4) An applicant who undertakes to construct or have constructed a building with engineered life safety systems designed within the scope of Part 3 of the NBC for fire protection and occupant safety, including mechanical, electrical, and fire protection systems shall have an architect or engineer complete:
 - (a) the design or design review of the system(s);
 - (b) the inspection of construction and installation of the system(s) to ensure compliance with the design; and
 - (c) the reviews required by the NBC.
- (5) In addition to the requirements of subsection (1), (2) or (3), the local authority or building official shall require that an engineer or architect provide:
 - (a) a Commitment for Field Review letter as part of the permit application for work; and
 - (b) an Assurance of Field Review and Compliance letter, on completion of the work, providing assurance that the work conforms to the engineer's or architect's design.
- (6) An owner or the owner's representative that undertakes to construct or have constructed a building that is within the scope of Part 9 of the NBC shall ensure that a competent person has designed or reviewed the design of the building.
- (7) An owner or the owner's representative shall ensure that copies of any inspection or review reports made pursuant to this section are made available to a building official or the local authority on the request of the building official or local authority, as the case may be.
- (8) No owner of a building or an owner's representative shall cause or allow the ground elevations of a building to be changed so as to place in contravention of the NBC:
 - (a) the building or part of the building; or
 - (b) an adjacent building.
- (9) If the property boundaries of a building lot are changed so as to place a building or part of a building in contravention of the NBC, the owner or the owner's representative shall immediately alter the building or part of the building to bring it into compliance with the NBC.
- (10) Building permits will be required for all buildings that have sleeping accommodations.
- (11) Building permits will be required for retaining walls greater than 900mm in differential grade height on lands not used for agricultural purposes. An applicant who undertakes to construct or have constructed retaining walls greater than 900mm shall have an architect or engineer complete the design/design review of the structure.

(12) All demolition work shall comply with the following:

- (a) work shall be carried out in a safe and workmanlike manner in accordance with Occupational Health and Safety Regulations (Saskatchewan);
- (b) no person undertaking a demolition shall dispose of waste material from the demolition site, except in a permitted landfill site;
- (c) all residential concrete slabs, footings and foundations shall be removed entirely regardless of depth;
- (d) except when new construction is to proceed within 30 days of completion of the demolition, all excavations shall be filled to grade level, and
- (e) demolition work shall not be considered as complete until the site is free of all debris, appropriately graded, and left in a state acceptable to the local authority.
- (f) at least 24 hours prior to demolition, the applicant must:
 - i) arrange with the local authority to have the water and sanitary sewer service connections discontinued at the water and sewer mains, and
 - ii) arrange with the gas, electric, and telephone companies and all other utility service companies to discontinue their services and make all disconnects.

(13) Removal of a building or structure is considered demolition and in addition to the requirements of clause 12(12), all work involving the removal of a building or structure shall comply with the following so that the local authority is satisfied that:

- (a) the structure of the building is such that removal can be safely performed;
- (b) that no person other than a licensed building mover will remove or relocate the building, and
- (c) that the building shall be moved along a route that, if by reason of its height, is the least likely to occasion damage to municipal facilities and service infrastructure.

(14) Work that includes the use of a relocated existing structure shall comply with all requirements of this bylaw.

PENALTY

13(1) Any person who contravenes any of the provisions of this building bylaw may be subject to the penalties provided in Part 8 of the Act.

(2) Conviction of a person or corporation for breach of any provision of this building bylaw shall not relieve the person or corporation from compliance with the Act and regulations.

COMING INTO FORCE AND REPEAL OF BYLAW(S)

14 This bylaw shall come into force on the date of approval from the *Building and Technical Standards Branch of Government Relations*.

15 On enactment of this building bylaw, Bylaw 7/11, including building bylaw amendments, are repealed.

(S E A L)

Mayor

Chief Administrative Officer

TOWN OF DALMENY

BYLAW NO. 7-2023

BUILDING ADMINISTRATION FEE BYLAW

A BYLAW TO ESTABLISH FEES FOR THE PROVISION OF ADMINISTERING BUILDING, DEMOLITION AND MOVING PERMITS.

The Council of the Town of Dalmeny in the Province of Saskatchewan enacts as follows:

Short Title

- 1) This bylaw shall be referred to as the Building Administration Fee Bylaw.

Purpose

- 2) The purpose of this bylaw is to establish fees for providing services to administer building, moving and demolition permit applications.

Definitions

- 3) In this bylaw:
 - a) "Act" shall mean *The Municipalities Act*.
 - b) "Municipality" shall mean the Town of Dalmeny.

Building Permit Application Fees & Deposit

- 4) For all buildings, except decks and accessory buildings, the following fees and deposits will be collected before any building permit is issued:
 - a) an administration fee of:
 - i) \$100.00 plus taxes for residential dwellings,
 - ii) \$200.00 plus taxes for commercial, industrial and community service buildings.
 - b) the fees for the plan review, field inspection of construction and enforcement in accordance with an agreement between the provider of building official services and the municipality,
 - c) the fees charged by the Saskatchewan Assessment Management Agency; and,
 - d) a deposit of \$1,000.00, which will be refundable on satisfactory completion of the work or on approval of use or occupancy of the building by the Municipality's appointed building official.

- 5) For decks and accessory buildings, the following fees and deposits will be collected before any building permit is issued:
- a) an administration fee of \$50.00 plus taxes,
 - b) the fees for the plan review, field inspection of construction and enforcement in accordance with an agreement between the provider of building official services and the municipality,
 - c) the fees charged by the Saskatchewan Assessment Management Agency; and,
 - d) a deposit of \$500.00, which will be refundable on satisfactory completion of the work and approval of the Municipality's appointed building official.

Move In Permit Application Fees & Deposit

- 6) For buildings being moved into the municipality, the following fees and deposits will be collected before any move in permit is issued:
- a) an administration fee of \$100.00 plus taxes,
 - b) a special inspection fee, mileage fee, and fees for the plan review, field inspection of construction and enforcement in accordance with an agreement between the provider of building official services and the municipality,
 - c) the fees charged by the Saskatchewan Assessment Management Agency; and,
 - d) a deposit of \$2,000.00, which will be refundable on satisfactory completion of the work or on approval of use or occupancy of the building by the Municipality's appointed building official.

Demolition or Removal Permit Application Fees & Deposit

- 7) For all buildings being moved out of the municipality, the following fees and deposits will be collected before any move out permit is issued:
- a) an administration fee of \$50.00 plus taxes,
 - b) the fees charged by the Saskatchewan Assessment Management Agency; and,
 - c) a deposit of \$2,000.00, which will be refundable on immediate restoration of the site to a condition that is satisfactory to the Municipality.

Effective Date

- 8) The bylaw comes into force, and takes effect on, from and after the final passing thereof.

Mayor

(S E A L)

Chief Administrative Officer