

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, OCTOBER 21, 2019, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. October 7, 2019 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Discretionary Use Application – Fusion Maintenance Group

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll
- c. Approval of Fire Rescue Department

FINANCIALS

- a. Bank Reconciliation and Financial Statement for the Period Ending September 30, 2019

CORRESPONDENCE

- a. Employment Opportunity – Public Works Operator 2

DELEGATION

- a.

REPORTS

- a. Chief Administrative Officer's Report

NEW BUSINESS

- a. Minutes of the April 25, 2019 Saskatoon North Communities Association (SNCA) meeting and proposed Agenda for the October 24, 2019 SNCA meeting

BYLAWS

- a.

QUESTIONS FROM THE PUBLIC

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: November 4, 2019

2019 Regular Council Meeting Schedule: January 14,28; February 11;25; March 11,25;
April 15,29; May 13,27; June 10,24; July 15; August 12;
September 9,23; October 7,21; November 4,18; December 2,16.

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: October 21, 2019 commencing at 5:00 p.m.

2019 Dalmeny Police Service Meeting Schedule: September 23, October 21, November 18, and
December 16.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2019
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Ed Slack, Jon Redekop, Anna-Marie Zoller, Greg Bueckert, and Karly Russin. Also present was CAO Jim Weninger.

ABSENT: Councillor Christa-Ann Willems.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

385/19 – Russin/Redekop – That the agenda for the Regular meeting of Council of the Town of Dalmeny for October 7, 2019 be adopted as presented.

Carried.

MINUTES

386/19 – Redekop/Slack – That the Minutes of the September 23, 2019 Regular Council meeting be approved as circulated.

Carried.

SASKATCHEWAN MUNICIPAL AWARDS

387/19 – Slack/Redekop – That the email of October 2, 2019 from Program Coordinator Katee Galandy from the Saskatchewan Municipal Awards Program regarding the Town's Nomination be acknowledged by Council.

Carried.

ACCOUNTS PAYABLE

388/19 – Zoller/Bueckert – That the accounts as detailed on the attached cheque listing and amounting to \$166,959.91 for the period ending October 4, 2019 and representing cheque numbers 14996 to 15035 be approved by Council.

Carried.

PAYROLL

389/19 – Bueckert/Redekop – That the payroll listing in the amount of \$24,869.64 for the period ending September 23, 2019 be approved by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2019
DALMENY TOWN OFFICE

PER DIEMS

390/19 – Bueckert/Zoller – That the per diems in the amount of \$2,578.93 for the pay period ending October 31, 2019 be approved by Council.

Carried.

SEPTEMBER TAX COMPARISONS

391/19 – Slack/Bueckert - That the listing of outstanding municipal and school property tax comparisons, along with frontage taxes for the month of September be accepted by Council.

Carried.

CORRESPONDENCE

392/19 – Redekop/Slack – That the following correspondence be filed:

- A. Notice of Local Improvement Special Assessment and Board of Revision
- B. Rural Reconciliation: 2nd Annual Educational Gathering
- C. Saskatchewan's Public Opinion on Reconciliation

Carried.

SREDA MINUTES

393/19 – Bueckert/Zoller – That the Minutes of the September 24, 2019 SREDA Regional Committee Meeting and the SREDA Regional Committee Strategic Planning Workbook be accepted by Council.

Carried.

PUBLIC MEETING

A Public Meeting was held at 7:20 p.m. pertaining to the Discretionary Use Notice for a proposed Light Manufacturing Business with a small amount of welding that was mailed on September 19, 2019 to all residents within a 75-metre radius of Lot CC, Block 201, Plan 79S48873 and known civically as 416 Highway 305 West. The property is presently owned by 102082511 Saskatchewan Ltd.

There were no oral or written representations regarding this Discretionary Use Application.
There were no members of the public that attended the meeting to speak to the Discretionary Use Application.

Fire Chief Rick Elder and Public Works Manager Jeff Johnson arrived at the meeting at 7:25 p.m.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2019
DALMENY TOWN OFFICE

BOARD OF REVISION DATE

394/19 – Russin/Bueckert – That the Board of Revision date to hear appeals, if any regarding the 2019 Special Assessment levies, be set as Thursday, November 21, 2019 at 6:30 p.m. And that the Board of Revision consist of Mayor Jon Kroeker, Councillors Anna-Marie Zoller, and Greg Bueckert, with the Secretary to the Board be the Chief Administrative Officer Jim Weninger.

Carried.

Librarian Sheila Honeker arrived at the meeting at 7:28 p.m.

Recreation Manager Mat Halcro arrived at the meeting at 7:31 p.m.

FIRE CHIEF'S REPORT

395/19 – Redekop/Slack – That the Fire Chief's Quarterly Report for the period ending September 30, 2019 as presented by Fire Chief Rick Elder be accepted by Council.

Carried.

Fire Chief Rick Elder left the meeting at 7:36 p.m. and did not return.

PUBLIC WORKS MANAGER'S REPORT

396/19 – Redekop/Slack – That the Public Works Manager's Quarterly Report for the period ending September 30, 2019 as presented by the Public Works Manager Jeff Johnson be accepted by Council.

Carried.

Public Works Manager Jeff Johnson left the meeting at 7:40 p.m. and did not return.

LIBRARIAN'S REPORT

397/19 – Redekop/Slack – That the Librarian's Quarterly Report for the period ending September 30, 2019 as presented by Librarian Shelia Honeker be accepted by Council.

Carried.

Librarian Sheila Honeker left the meeting at 7:43 p.m. and did not return.

RECREATION MANAGER'S REPORT

398/19 – Slack/Redekop – That the Recreation Quarterly Report for the period ending September 30, 2019 as presented by Recreation Manager Mat Halcro be accepted by Council.

Carried.

Recreation Manager left the meeting at 7:44 p.m. and did not return.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2019
DALMENY TOWN OFFICE

DELEGATION: PRAIRIE SPIRIT SCHOOL DIVISION

Delegate Trustee George Janzen and Chairperson Sam Dyck, both representing the Prairie Spirit School Division arrived at the meeting at 7:44 p.m. attended the meeting to discuss with Council the operations of the School Division, along with the possibility of a joint resolution to both parent organizations.

EMO REPORT

399/19 – Redekop/Slack – That the EMO Coordinator's Quarterly Report for the period ending September 30, 2019 as prepared by the EMO Coordinator Alicia Anderson be accepted by Council.

Carried.

QUESTIONS FROM THE PUBLIC

Denny Meyers and Bailey Meyers attended the Council meeting to request that the School Zone speed signs be seasonal, and allow for time of day instead of being 24/7/365 enforced.

Delegate Trustee George Janzen and Chairperson Sam Dyck, both representing the Prairie Spirit School Division left the meeting at 8:00 p.m. and did not return.

CAO REPORT

400/19 – Slack/Redekop – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for October 7, 2019 be accepted by Council.

Carried.

APPLICATION FOR DISCRETIONARY APPROVAL

401/19 – Slack/Redekop – That the Application for Discretionary Approval from Fusion Maintenance Group be referred to Kim Anderson of Robertson Stromberg and Jim Walters of Crosby Hanna & Associates, along with the President of Fusion Maintenance Group Ryan Kinequon.

Carried.

BYLAW 18-2019 END-USER LICENSE AGREEMENT

402/19 – Bueckert/Slack – That Bylaw 18-2019, a Bylaw to Provide for the Town of Dalmeny to Enter into an End-User License Agreement for Saskatchewan Government Geographic Data with Information Services Corporation be introduced and read a first time.

Carried.

The CAO read Bylaw 18-2019 for the first time.

403/19 – Bueckert/Russin – That Bylaw 18-2019 be read a second time.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
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The CAO read Bylaw 18-2019 a second time.

404/19 – Zoller/Bueckert – That Bylaw 18-2019 be given third reading at this meeting.

Carried Unanimously.

405/19 – Russin/Redekop – That Bylaw 18-2019 be read a third time and adopted.

Carried.

The CAO read Bylaw 18-2019 a third time, and the Mayor and CAO signed and sealed the bylaw.

BYLAW 19-2019 SPECIAL ASSESSMENT WAKEFIELD AVENUE

406/19 – Russin/Bueckert – That Bylaw 19-2019, a Bylaw to Authorize a Special Assessment with Respect to the Undertaking of Asphalt Pavement as a Local Improvement on Wakefield Avenue be introduced and read a first time.

Carried.

The CAO read Bylaw 19-2019 for the first time.

407/19 – Russin/Slack – That Bylaw 19-2019 be read a second time.

Carried.

The CAO read Bylaw 19-2019 a second time.

408/19 – Zoller/Bueckert – That Bylaw 19-2019 be given third reading at this meeting.

Carried Unanimously.

409/19 – Zoller/Bueckert – That Bylaw 19-2019 be read a third time and adopted.

Carried.

The CAO read Bylaw 19-2019 a third time, and the Mayor and CAO signed and sealed the bylaw.

IN-CAMERA

410/19 – Zoller/Russin – That Council move into the Committee of the Whole and that the session be “in camera” at 8:14 p.m.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, OCTOBER 7, 2019
DALMENY TOWN OFFICE

RECONVENE

411/19 – Bueckert/Russin - That Council reconvene and report at 9:18 p.m.

Carried.

ENTRANCE SIGN-DENIS DESIGN WORKS

412/19 – Bueckert/Russin – That Denis Design Works be engaged to assist the Town of Dalmeny in finalizing the design concept for the Town's Entrance Sign at a cost of \$1,750.00, plus applicable taxes and that Roger Denis be advised of the same.

Carried.

SALE OF FIRE TRUCK 22 - WOODLAND APPARATUS

413/19 – Slack/Redekop – That the Town approve the sale of Truck 22 – the Existing Wildland Apparatus, as is, to the Town of Radisson for \$5,000.00, plus applicable taxes, and that Fire Chief Rick Elder determine when this apparatus will be given to the Town of Radisson.

Carried.

TRAFFIC BYLAW AMENDMENT

414/19 – Slack/Redekop – That the Traffic Bylaw be amended to provide time of day and seasonal speed limits as opposed to 24/7/365 enforcement.

A recorded vote was requested by Councillor Greg Bueckert.

Votes For:

Councillor Jon Redekop
Councillor Ed Slack
Mayor Jon Kroeker

Votes Against:

Councillor Anna-Marie Zoller
Councillor Greg Bueckert
Councillor Karly Russin

Defeated.

ADJOURN

415/19 – Zoller/Bueckert – That the meeting be adjourned. Time 9:30 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Report Date
10/04/2019 11:29 AM

Dalmeny
Accounts for Approval
As of 10/04/2019
Batch: 2019-00050 to 2019-00052

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
14996-Man	9/23/2019	Lorne Schmidt 6	ARENA SPRAYER RENTAL	150.00	150.00
14997-Man	9/24/2019	Dalmeny Insurance 5	2019 HANDIVAN PLATES	1,405.86	1,405.86
14998	9/30/2019	M.E.P.P. 200	MEPP PAYMENT SEPT	10,220.68	10,220.68
14999	9/30/2019	Minister of Finance 19	SEPTEMBER SCHOOL TAXES	41,662.94	41,662.94
15000	9/30/2019	Sask. Tel 341	SASKTEL PAYMENT	665.89	665.89
15001	9/30/2019	SaskEnergy Corp. 216	STREET LIGHTS	1,604.65	1,604.65
15002	10/07/2019	Allan's Disposal Services Ltd. 6688/5778/16769	EAST POND PORTABLE TOILET	454.31	454.31
15003	10/07/2019	Bell Mobility Inc. 27	AERATION BUILDING AUTODIALER	69.35	69.35
15004	10/07/2019	Canadian National Railways 91484781	SIGNAL MAINTENANCE	248.00	248.00
15005	10/07/2019	Christa Willems 15	SUMA REGIONAL MEETING	269.30	269.30
15006	10/07/2019	Crestline Coach Ltd. 14131M	2019 HANDI VAN FINAL PMT	81,241.23	81,241.23
15007	10/07/2019	Early's Farm and Garden Centre 527070	PAR 3 WEED SPRAY	453.60	453.60
15008	10/07/2019	First Filter Service 230041	PW-SHOP SUPPLIES	25.64	25.64
15009	10/07/2019	Great Plains College 5	EAST POND	10,000.00	10,000.00
15010	10/07/2019	Jenson Publishing 300053638	FIRE PREVENTION AD	48.30	48.30
15011	10/07/2019	Jon Kroeker 13	PRRC/SPBA MEETING/FOOD	295.92	295.92
15012	10/07/2019	Loblaws Inc. 13136/51342	ARENA BOOTH SUPPLIES	1,034.70	1,034.70
15013	10/07/2019	Mathew Halcro 19	MILEAGE 905 KM'S X.45	407.25	407.25
15014	10/07/2019	Midwest Surveys Inc. 0618SC	LEGAL SURVEY-M MCDONALD	2,667.50	2,667.50
15015	10/07/2019	Mini Tune Lawn & Landscape 33156/3085/3155	HUSTLER MOWER REPAIR/PARTS	706.93	706.93

Report Date
10/04/2019 11:29 AM

Dalmeny
Accounts for Approval
As of 10/04/2019
Batch: 2019-00050 to 2019-00052

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
15016	10/07/2019	Moody's Equipment 547/22/42/92/61	RESPIRATOR/MUFFLER/FREIGHT	506.24	506.24
15017	10/07/2019	MuniCode Services Ltd. 49371	BUILDING INSPECTIONS	191.72	191.72
15018	10/07/2019	Nor-Tec Linen Services 178517	ARENA/OFFICE/POLICE MATS	112.62	112.62
15019	10/07/2019	Pepsico Beverages Canada 79874105	ARENA BOOTH SUPPLIES	465.55	465.55
15020	10/07/2019	Pinnacle Dist. S277591-00	ARENA JANITORIAL	362.72	362.72
15021	10/07/2019	Prairie Mobile Communications FASASIN1258	POLICE-PHONE SUPPLIES	47.16	47.16
15022	10/07/2019	Precision Autodoor Systems Ltd 6369	REPAIR ON ARENA DOOR	167.61	167.61
15023	10/07/2019	Princess Auto 2151336/2140218	PW-SHOP SUPPLIES	188.00	188.00
15024	10/07/2019	Reed Security 1454826	SECURITY CAMERAS	471.75	471.75
15025	10/07/2019	Ricoh Canada Inc. 175322	COMPUTER SUPPORT	91.58	91.58
15026	10/07/2019	S.W.W.A. 15	2019 SWWA CONFERENCE	2,352.00	2,352.00
15027	10/07/2019	Sask Research Council 627/862/394/6/5	WATER LAB TESTING	192.94	192.94
15028	10/07/2019	Sask. Government Insurance 136	1990 GRAVEL TRUCK PLATES	1,145.94	1,145.94
15029	10/07/2019	South Side Auto & Fabrication 2039/1800	VEHICLE STORAGE/BRUSH TRUCK	2,980.70	2,980.70
15030	10/07/2019	SPI Health and Safety Inc. 10676766-00	PW-SHOP SUPPLIES	33.27	33.27
15031	10/07/2019	Stevenson Industrial 17858	ICE PLANT START UP	539.47	539.47
15032	10/07/2019	Surge Ahead Electrical 257	RED BARN- EXIT SIGN	88.80	88.80
15033	10/07/2019	SVP Envoyer paiement a 6365517	6 WATER METERS	2,554.25	2,554.25
15034	10/07/2019	Swish-Kemsol 263980/264027	OFFICE/ARENA JANITORIAL	663.49	663.49
15035	10/07/2019	The Wireless Age 251036-92	POLICE RADIO	172.05	172.05
				Total for AP:	166,959.91

Report Date
10/04/2019 11:29 AM

Dalmeny
Accounts for Approval
As of 10/04/2019
Batch: 2019-00050 to 2019-00052

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
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Certified Correct This October 4, 2019

Mayor

Administrator

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name

[Anderson, Scott](#)
[Bates, Lyle](#)
[Berrecloth, Colleen](#)
[Bonin, Edmund](#)
[Cowley, Cody](#)
[Derksen, Crystal](#)
[Dyck, Bradley](#)
[Elder, Rick](#)
[Furi, Bonnie](#)
[Halcro, Mathew](#)
[Honeker, Sheila](#)
[Janzen, Kelly](#)
[Johnson, Jeffrey](#)
[Klein, Marlys](#)
[Mossop, Edward](#)
[Rowe, Scott](#)
[Sonmor, Rick](#)
[Splawinski, Scott](#)
[Trayhorne, Laurelea](#)
[Van Meter, Christine](#)
[Weninger, Jim](#)

Rec Type	Amount
C	1327.56
C	552.98
C	442.94
C	1208.10
C	881.67
C	232.39
C	1571.77
C	1350.55
C	343.68
C	1286.71
C	233.60
C	1318.61
C	1625.51
C	805.80
C	2100.09
C	2120.20
C	1575.52
C	1250.00
C	518.81
C	1447.45
C	2675.70

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24,869.64

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Rec Type	Amount
<u>Anderson, Alicia</u>	C	170.69
<u>Bueckert, Greg</u>	C	301.94
<u>Hueser, Wilbur</u>	C	170.69
<u>Kroeker, Jonathan</u>	C	661.26
<u>Redekop, Jonathan</u>	C	301.94
<u>Russin, Karly</u>	C	301.94
<u>Slack, Edward</u>	C	301.94
<u>Willems, Christa- Ann</u>	C	66.59
<u>Zoller, Anna-Marie</u>	C	301.94

2,578.93

Business zoning "A"

*Ready for
Council
Oct 17/19*

DISCRETIONARY USE APPROVAL

WHEREAS:

- A. 102082511 Saskatchewan Ltd. (the "Owner") has applied for discretionary use approval in accordance with the application attached hereto (the "Application") respecting Lot CC, Block 201, Plan 79S48873 (the "Land").
- B. Council has given consideration to those matters referenced in section 3.9.3 and 3.9.4 of the Bylaw 2-2016 of the Town of Dalmeny (the "Zoning Bylaw").
- C. Council has considered the matter of development standards appropriate and applicable to the proposed discretionary use, being light manufacturing, the housing of construction trades engaged in construction at sites other than the Land, and the housing of administrative offices for the foregoing uses as well as for other ancillary and related businesses undertaken and conducted off-site by the Owner.

BE IT RESOLVED THAT THE APPLICATION BE APPROVED, SUBJECT TO THE FOLLOWING CONDITIONS AND DEVELOPMENT STANDARDS:

- 1. The Owner shall ensure that all materials and goods employed by the Owner shall be stored within an enclosed building or shall be stored within an area where such materials and goods are hidden from view by screening;
- 2. All manufacturing, repair and assembly operations shall be conducted within an enclosed building, provided that where and only where the final assembly of equipment cannot be conducted within an enclosed building due only to its size or configuration, such final assembly may be conducted outside;
- 3. Any disassembly of equipment for the purposes of repair or remanufacture shall be conducted within an enclosed building, provided that where and only where such disassembly cannot be conducted within an enclosed building due only to its size or configuration, such disassembly may be conducted outside;
- 4. Assembly and disassembly which occurs in accordance with paragraphs 3 and 4 shall not, in the aggregate, exceed 5 days in any 60-day period;
- 5. No operations shall be carried on between 7:00 pm and 7:00 am the next following day;
- 6. No operations shall be conducted in a manner that creates noise, dust, odor, pollution, or other nuisance which may impact negatively on surrounding businesses and residences;
- 7. No sandblasting shall occur on the Land or within any enclosed building, and no other paint removal processes shall occur other than in an enclosed building;
- 8. The Land shall be used, and any future buildings shall be developed in accordance with the existing site layout as it exists today;

9. In the event that the Owner shall have need to amend the siting of any building, parking or landscaping, or to otherwise amend the site layout, such amendment may take place with the written agreement of the Town and provided that the amended site layout shall comply with the terms and conditions of this Agreement. Where the Town should determine it to be advisable or appropriate, it may direct that any such amendment be the subject of a new or amended discretionary use approval;
10. Outdoor lighting shall be located and installed such that no direct light is pointed at adjoining residential properties;
11. All other development standards applicable to the Land shall be those applicable to a C2-Highway Commercial District as such requirements exist at the Effective Date, including, but not being limited to:
 - (a) The off-street parking and loading requirements set out in section 4.10 of the Zoning Bylaw;
 - (b) The Outside Storage requirements set out in section 4.15 of the Zoning Bylaw;
 - (c) The Landscaping requirements set out in section 4.27 of the Zoning Bylaw; and
 - (d) The Lighting requirements set out in section 4.28 of the Zoning Bylaw.
12. The Owner shall at all times comply with any and all municipal, provincial and federal laws governing its use of the Existing Land and the New Land, and shall forthwith disclose to the Municipality any directives or orders made with respect to the Owner's operations by any regulatory authority and shall at all times comply with any such order.
13. The terms and conditions of this approval, as provided for in *The Planning and Development Act, 2007*, run with the land and bind all subsequent Owners.

TOWN OF DALMENY
BYLAW NO.07-11



DEVELOPMENT PERMIT/BUILDING PERMIT APPLICATION

This is NOT a Building Permit

Page 1 of 1

Form A

CLASS OF WORK	New <input type="checkbox"/>	Addition <input type="checkbox"/>	Relocation <input type="checkbox"/>	Permit #
	Repair <input type="checkbox"/>	Removal <input type="checkbox"/>	Development <input checked="" type="checkbox"/>	

PROJECT INFORMATION	Building Address (Including Unit #) 416 HWY 305 Box 207 DALMENY SK	Legal Description Lot 416 Hwy 305 Block 201 Plan 79-S-488B	Value of Construction Excluding land Value 400K
	Proposed Use:		Estimated Development Dates:
	Basement Development () YES () NO Deck () YES () NO		Start: Completion:
	Detached Garage () YES () NO Fireplace () YES () NO		Property Size: 1.04

Changing usage of lot to General Construction use & Contracting.

Please list all existing structures on the site as well as area, i.e. houses, garages, shed, decks & other structures

Existing Building	Area

APPLICANT	Applicant Name: Ryan Kinequon Fusion Maintenance Group		Company Name:(if applicable) 102082511 SASKATCHEWAN LTD Fusion Maintenance Group	
	Mailing Address: Box 207		City: Dalmeny	Province: SK
	Phone Number 306 361 6730		Postal Code: S0E 1E0	
	Main:	Other:	Fax:	Email Address: siva.fusiongroups.ca

OWNER	Owner Name or Same as Applicant () Yes		Company Name:(if applicable)	
	Address:		City:	Province:
	Phone Number		Postal Code:	
	Main:	Other:	Fax:	Email Address:

CONTRACTOR	Contractor Name or Same as Applicant () Yes		Company Name:(if applicable)	
	Address:		City:	Province:
	Phone Number		Postal Code:	
	Main:	Other:	Fax:	Email Address:

Application Information		Office Use
Application will not be processed if site plan is not attached		Percent of Land Occupied:
Site Plan Attached () Yes		Approved by Developer () YES () N/A
2 sets of drawings must be attached or		Fee for Building Permit \$
Application will not be processed.		Fee for Development Permit \$100.00 R#
Drawings attached () Yes		Total amount owing \$
		Roll Number

I hereby agree to comply with the Building and Zoning Bylaw of the Town of Dalmeny and acknowledge that it is my responsibility to ensure compliance with these and any other applicable bylaws, provincial acts and regulations regardless of any plan review or inspections that may or may not be carried out by the Town of Dalmeny or its authorized representatives. I agree to do all construction work solely in accordance and compliance with the information and plans provided by me in this application, and will obtain all other work permits required in conjunction with my development. I hereby declare that the above information is true and correct.

Applicant Signature:

Date: July 23/2019

Dalmeny Town Office2

From: Stu Linton <stu@fusiongroups.ca>
Sent: Friday, August 16, 2019 11:56 AM
To: Dalmeny Town Office2
Subject: Re: Building Permit

Good day,

We will be using it for offices, shop and locked RV storage.

Stu

Get [Outlook for iOS](#)

From: Dalmeny Town Office2 <dalmenytownoffice2@sasktel.net>
Sent: Friday, August 16, 2019 11:22:36 AM
To: Stu Linton <stu@fusiongroups.ca>
Subject: Re: Building Permit

Hello,

Just wondering if we can get more specifics and clarification on your permit. Is this going to be a storefront? Office use only? Any more detail you can provide for daily operations would be appreciated. Thanks

Laurelea Trayhorne
Administrative Assistant
Town of Dalmeny
306-254-2133

Are you registered with Connect?

Click below to register and stay informed.
<http://www.dalmeny.ca/ConnectDalmeny.php>



File: P79S48873B201LCC

September 19, 2019

Dear Property Owner

DISCRETIONARY NOTICE – Lot CC, Block 201, Plan 79-S-48873

Notice is hereby given, pursuant to Section 55 of *The Planning and Development Act, 2007* that the Town of Dalmeny has received an application to develop a light manufacturing development on Lot CC, Block 201, Plan 79-S-48873 and known civically as 416 Highway 305 South. Receipt of this notice means that you are an assessed owner of property within 75 metres of the boundary of the proposed site.

On behalf of 102082511 Saskatchewan Ltd., Ryan Kinequon, the President of Fusion Maintenance Group wishes to develop this property as a light manufacturing business which will involve some welding at this location. Attached is an aerial picture of the property, along with the 75 metre boundary of assessed owners.

Light Manufacturing means a light industrial use where all processing, fabricating, assembly, or disassembly of items takes place wholly within an enclosed building, including, but not limited to apparel, food, drapes, clothing accessories, bedspreads, decorations, artificial plants, jewelry, instruments, computers, and electronic devices.

Light manufacturing special conditions are as follows:

- a) All materials and goods used in conjunction with light manufacturing plants shall be stored within an enclosed building, or within an area hidden from view by screening.
- b) All manufacturing and assembly operations in conjunction with a light manufacturing plant shall be conducted within an enclosed building.

Light manufacturing is a discretionary use in the C2 – Highway Commercial District under the Town of Dalmeny Zoning Bylaw No. 2-2016.

Council will hold a public hearing on October 7, 2019 at 7:20 p.m. at the Dalmeny Town Office, 301 Railway Avenue to hear any person or group that wants to comment on the proposed discretionary use application. Council will also consider written comments received at the hearing, or delivered to the undersigned at the Town office before the hearing.

Yours truly,


Jim Weninger
Chief Administrative Officer



Discretionary Use Property Application

Jim Weninger

From: Stu Linton <stu@fusiongroups.ca>
Sent: September-26-19 6:33 PM
To: Jim Weninger
Subject: Re: Discretionary Use Notice - To All Assessed Owners - September 17, 2019.pdf

Hi Jim,

No there won't be any sandblasting.

Stu

Get [Outlook for iOS](#)

From: Jim Weninger <DalmenyAdmin@sasktel.net>
Sent: Wednesday, September 25, 2019 1:47 PM
To: Stu Linton
Subject: RE: Discretionary Use Notice - To All Assessed Owners - September 17, 2019.pdf

One other question arose, will there be any sandblasting.

Jim Weninger, RMA
Chief Administrative Officer
Town of Dalmeny
306-254-2133 (ph)
306-254-2142 (fax)
jweninger@dalmeny.ca

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Click below to register and stay informed.
<http://dalmeny.ca/p/register-for-connect>



From: Stu Linton [mailto:stu@fusiongroups.ca]
Sent: September-25-19 12:13 PM
To: Jim Weninger <DalmenyAdmin@sasktel.net>
Subject: Re: Discretionary Use Notice - To All Assessed Owners - September 17, 2019.pdf

No there would not be anything noticeable.

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From: Jim Weninger <DalmenyAdmin@sasktel.net>
Sent: Tuesday, September 24, 2019 10:18:20 AM
To: Stu Linton <stu@fusiongroups.ca>
Subject: RE: Discretionary Use Notice - To All Assessed Owners - September 17, 2019.pdf

Stu, one question that came up at last night's meeting was if there was any smell from processes that you would be completing at this location. Fusing of plastic pipe would be one example.

Jim Weninger, RMA
Chief Administrative Officer
Town of Dalmeny
306-254-2133 (ph)
306-254-2142 (fax)
jweninger@dalmeny.ca

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From: Jim Weninger [mailto:DalmenyAdmin@sasktel.net]
Sent: September-23-19 9:50 AM

Report Date
10/16/2019 4:53 PM

Proposed

Dalmeny
Accounts for Approval
As of 10/16/2019
Batch: 2019-00054

Page 1

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
15036-Man	10/10/2019	Canadian National Railways 2	FIRST ST CROSSING	1,596.00	1,596.00
15037-Man	10/11/2019	Minister of Finance 20	APRIL TAXES COLLECTED	21,383.49	21,383.49
15038	10/21/2019	Airmaster Sales Ltd. 49984/50030/198	CUSTOM STREET SIGNS	574.00	574.00
15039	10/21/2019	Andy Fisher 234	OD RINK-WARMING SHACK	18,376.05	18,376.05
15040	10/21/2019	APEX Distribution Inc. 600-048890-00	FIRE-BRUSH TRUCK	42.44	42.44
15041	10/21/2019	ASL Paving Ltd. 11902-12208	PW-COLD MIX	1,315.43	1,315.43
15042	10/21/2019	Bob Derksen 1	OVER PAYMENT- BUILDING PERMIT	49.50	49.50
15043	10/21/2019	Christa Willems 16	PRRC MEETING	119.80	119.80
15044	10/21/2019	Dalmeny Heavy Iron 011382	GMC REPAIR	361.26	361.26
15045	10/21/2019	Devin King 32	FIRE PREVENTION NIGHT FOOD	466.13	466.13
15046	10/21/2019	Eastside Paint & Wallpaper 348384	ARENA PAINT	1,047.84	1,047.84
15047	10/21/2019	Edward Slack 21	SREDA MEETING	113.05	113.05
15048	10/21/2019	Husky Oil Marketing Company 3650705	PW-OIL FOR ROADS	500.00	500.00
15049	10/21/2019	Karen Roberts 24	ARENA BOOTH SUPPLIES	96.68	96.68
15050	10/21/2019	Loraas Disposal Services 119	AUGUST GARBAGE/COMPOST	14,668.28	14,668.28
15051	10/21/2019	Lydale Construction Co. Ltd KDR-0800	INSURANCE CLAIM GST	7,634.98	7,634.98
15052	10/21/2019	M.D.C. 1002924	POLICE-HOLSTERS x 3	337.37	337.37
15053	10/21/2019	Millsap Fuel Distributors Ltd. 854659-859639	PW-GAS/DIESEL	8,159.71	8,159.71
15054	10/21/2019	Munisoft 2019/20-02542	UTILITY NOTICES	346.59	346.59
15055	10/21/2019	Nor-Tec Linen Services 178739	ARENA/OFFICE/POLICE MATS	97.13	97.13

Report Date
10/16/2019 4:53 PM

Proposed-

Dalmeny
Accounts for Approval
As of 10/16/2019
Batch: 2019-00054

Page 2

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
15056	10/21/2019	Regent Signs 136140	INSTAL TOWN SIGN/WAKEFIELD	88.80	88.80
15057	10/21/2019	Roto Rooter 10213/10214/216	SEWER LINE-218 1ST/109 2ND	468.42	468.42
15058	10/21/2019	Russell Hendrix Foodservice Eq 729410	ARENA BOOTH SUPPLIES	55.06	55.06
15059	10/21/2019	S.W.W.A. 4081	SCOTT A. MEMBERSHIP FEE	60.50	60.50
15060	10/21/2019	Sask Water SW064331	BULK WATER	43,351.70	43,351.70
15061	10/21/2019	Sask. Government Insurance 137	PW-TRAILER PLATES	129.52	129.52
15062	10/21/2019	Saskatoon CO-OP 1280	POLICE/FIRE-GAS/DIESEL	580.00	580.00
15063	10/21/2019	SaskTel CMR 342	SASKTEL PAYMENT	1,796.98	1,796.98
15064	10/21/2019	Stevenson Industrial 17898	BRINE PRESSURE TEST	483.53	483.53
15065	10/21/2019	The Bolt Supply House Ltd. 6767858-00	FIRE BRUSH TRUCK	30.33	30.33
15066	10/21/2019	Tyco Integrated Fire/Security 86208456	ARENA SPRINKLER SYSTEM REPAIR	1,065.60	1,065.60
				Total for AP:	125,396.17

Payor/Payee's List Ready for Manual Release

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[Back to Manual Release](#)

Payor/Payee Name	Account Number	Inst. ID	Route	Transit	Due Date	Trans Type	Rec Type	Amount
<u>Anderson, Scott</u>							C	1426.07
<u>Attwater, Dylan</u>							C	62.85
<u>Berrecloth, Donald</u>							C	187.21
<u>Bonin, Edmund</u>							C	1208.10
<u>Cowley, Cody</u>							C	881.67
<u>Cynthia, Keet</u>							C	179.95
<u>Dyck, Bradley</u>							C	1518.28
<u>Elder, Rick</u>							C	918.64
<u>Furi, Bonnie</u>							C	180.89
<u>Halcro, Mathew</u>							C	1286.71
<u>Hoare, Danni</u>							C	56.57
<u>Honeker, Sheila</u>							C	361.96
<u>Janzen, Kelly</u>							C	1318.61
<u>Janzen, Jayce</u>							C	47.13
<u>Johnson, Jeffrey</u>							C	1663.17
<u>Johnson, Phoebe</u>							C	75.42
<u>Klein, Marlys</u>							C	805.80
<u>Mossop, Edward</u>							C	2100.09
<u>Roberts, Karen</u>							C	66.31
<u>Rowe, Scott</u>							C	2120.20
<u>Sonmor, Rick</u>							C	1388.67
<u>Splawinski, Scott</u>							C	1250.00
<u>Trayhorne, Laurelea</u>							C	518.81
<u>Van Meter, Christine</u>							C	1447.45
<u>Weninger, Jim</u>							C	2675.70

Page [1]

23,746.26

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Account Number	Inst. ID	Route	Transit	Due Date	Trans Type	Rec Type	Amount
<u>Anderson, Alicia</u>	5064200	0	002	07418	2019 Oct 07			110.00
<u>Baxter, Thomas</u>								284.68
<u>Croteau, Terry</u>								682.58
<u>Dylan, McGregor</u>								80.00
<u>Eckes, Chad</u>								496.88
<u>Elder, Joanne</u>								752.25
<u>Finch, Ed</u>								181.40
<u>Fire Association, Dalmeny</u>								675.00
<u>Hueser, Wilbur</u>								506.23
<u>Hyland, Brian</u>								617.89
<u>Hyland, Nikki</u>								739.03
<u>King, Devin</u>								1786.34
<u>Klassen, Darlene</u>								541.76
<u>Klassen, Connie</u>								470.36
<u>Moody, Thomas</u>								1301.18
<u>Paul, Keelan</u>								398.24
<u>Peters, Colten</u>								178.31
<u>Pollock, Brandon</u>								395.36
<u>Rathgeber, Kyle</u>								137.67
<u>Rodwin, Will</u>								344.39
<u>Ross, Collin</u>								153.20
<u>Sawyer, Derek</u>								115.46
<u>Shand, Frank</u>								87.56
<u>Villafuerte, Carlos</u>								566.18
<u>Vodden, Patrick</u>								470.96
<u>Woodland, Duwayne</u>								16.28

12,089.19

Bank Reconciliation For the Month of September, 2019

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)				\$2,476,656.04
Add:	Deposits			\$381,269.61
	JE's	96	\$2,617.37	\$2,617.37
Sub-Total				<u>\$2,860,543.02</u>
Less:	Total Payments as per Cash Book - includes School Cheque			\$304,230.95
Total Payroll	90	\$	1,540.75	\$51,133.62
	91	\$	37.67	
	92	\$	8.00	
	95	\$	3,432.91	
	98	\$	60.00	
	CUETS Mastercard Pmt	\$	3,508.23	
	Revenue Canada Pmt	\$	18,829.24	\$27,416.80
	Total-	\$	27,416.80	
Sub-Total				<u>\$382,781.37</u>
Adjustment				<u></u>
Balance End of Month				<u><u>\$2,477,761.65</u></u>
Bank Statement Balance End of Month				\$2,592,238.62
Add:	Outstanding Deposits (In Transit)			\$25,678.98
	Adjustments			\$42.48
Sub-Total				<u>\$2,617,960.08</u>
Less:	Outstanding Cheques (Per List)			\$ 140,198.43
	Revenue Canada Pmt			
Sub-Total				<u>\$140,198.43</u>
Balance End of Month Reconciled				<u><u>\$2,477,761.65</u></u>

Report Date
11/10/2019 10:09 AM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September-30-19

Page 1

	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	1,672,358.79	1,672,479.00	(120.21)	
410-120-100 - Abatements and Adjustments	(4,111.23)	(4,664.00)	552.77	
Net Municipal Taxes	1,668,247.56	1,667,815.00	432.56	0.00
410-200-100 - Potash Tax Share		48,928.00	(48,928.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	19,789.26	26,000.00	(6,210.74)	3,468.37
410-500-100 - Local Impr Levy - Reconstruction	2,295.38	2,295.00	0.38	
450-110-100 - Unconditional - (Revenue Sharing)	187,300.00	374,600.00	(187,300.00)	46,825.00
450-500-100 - GIL - Federal-Can. Post	2,437.34	2,437.00	0.34	
450-650-100 - GIL - Prov - Sask Tel		3,995.00	(3,995.00)	
450-800-100 - GIL - Other - SPC Surcharge	41,893.71	63,500.00	(21,606.29)	4,642.32
450-800-200 - GIL -Other -SaskEnergy Surcharge	22,256.74	40,000.00	(17,743.26)	1,080.37
480-170-100 - Housing Authority Surplus		462.00	(462.00)	
Total Taxation:	1,944,219.99	2,230,032.00	(285,812.01)	56,016.06
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees	1,431.67	2,500.00	(1,068.33)	332.17
420-300-100 - F&C - Rentals - Land Lease		4,100.00	(4,100.00)	
420-400-100 - F&C - Policing Contract		1,500.00	(1,500.00)	
420-400-110 - F&C - Policing Fees - Fines	5,582.88	6,300.00	(717.12)	217.12
420-400-120 - F&C - Police - Program Grants	8,782.29	4,130.00	4,652.29	
420-400-300 - F&C - Fire Fees	72,459.11	35,000.00	37,459.11	27,668.62
420-400-350 - F&C-Fire/EMS - Fundraising	3,502.75	1,900.00	1,602.75	
420-400-400 - F&C - Fire Training	635.85	635.00	0.85	
420-500-151 - ICE RENTAL REVENUE. - Local	35,296.65	78,000.00	(42,703.35)	
420-500-152 - ARENA-KITCHEN REVENUE	33,379.76	65,000.00	(31,620.24)	1,243.50
420-500-153 - ARENA - Off-Season Rental Fees	1,600.00	1,600.00		800.00
420-500-154 - ARENA - Sign Advertising	9,615.00	12,000.00	(2,385.00)	
420-500-155 - ICE RENTAL REVENUE - Non-Local	18,497.28	66,000.00	(47,502.72)	
420-500-156 - ARENA -Ball Hockey	5,250.00	5,000.00	250.00	
420-500-700 - F&C - Track - High School		1,500.00	(1,500.00)	
420-500-800 - F&C - Hockey Draft Fees	7,949.01	7,306.00	643.01	
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT	1,039.00	1,500.00	(461.00)	50.00
420-520-600 - P & R - Programs - Garage Sale	115.00	100.00	15.00	
420-520-700 - R&C - Rec -Dalmeny Days Fees	6,383.00	8,000.00	(1,617.00)	
420-500-200 - F&C - Rec. Fees - Curling Rink		2,500.00	(2,500.00)	
420-530-100 - LIBRARY - Fees-/Donations	647.00	1,647.00	(1,000.00)	
420-530-200 - R&C - JJ LOEWEN Hall Fees	7,847.50	12,000.00	(4,152.50)	1,295.00
420-700-150 - F&C-Plumbing Permits	540.00		540.00	
420-700-200 - F&C - Licenses - Business	7,050.00	6,300.00	750.00	50.00
420-700-210 - F&C - Licenses - Dogs	919.00	1,350.00	(431.00)	90.00
420-710-100 - F&C -Building Permits	2,219.50	17,000.00	(14,780.50)	399.50
420-710-200 - F&C-Development Permits	800.00	2,000.00	(1,200.00)	100.00
420-800-100 - F&C - Tax Certificate	275.00	300.00	(25.00)	50.00
420-800-150 - F&C-Tax Statements	10.00		10.00	
420-800-160 - F&C-Building Info. Abstracts	700.00	650.00	50.00	100.00

Urban Files

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Operating Revenues & Expenditures by Comp. Elem.
As of September-30-19

Page 2

	Year to Date	Annual Budget	Budget Remaining	Current Month
420-800-200 - F&C - General Office Services Provided	144.71	110.00	34.71	
420-850-110 - F&C - Sewer Line Cleaning	1,429.98		1,429.98	118.66
420-850-120 - F&C - Waste Collection Fees	112,901.59	174,000.00	(61,098.41)	(423.84)
420-850-130 - F&C - Sale of Scrap Metal	1,444.41	600.00	844.41	
Total Fees & Charges:	348,447.94	520,528.00	(172,080.06)	32,090.73

Utilities

440-110-100 - Water - Water Sales	413,522.85	578,050.00	(164,527.15)	(576.60)
440-120-200 - Water - Custom Work	525.62		525.62	525.62
440-130-100 - Water - BULK Sales	31,710.00	31,500.00	210.00	3,375.00
440-140-100 - Water-Turn off/Connection fee	630.00	1,050.00	(420.00)	35.00
440-160-400 - Water - Arrears Charges	5,542.30	8,000.00	(2,457.70)	613.03
440-220-100 - Sewer - Flat Rate Rev	337,614.94	476,200.00	(138,585.06)	(161.20)
440-240-100 - Sewer - Connection Fees	100.00	300.00	(200.00)	
Total Utilities:	789,645.71	1,095,100.00	(305,454.29)	3,810.85

Grants

Grants

450-140-100 - Unconditional - GAS TAX REBATE	215,386.80	107,322.00	108,064.80	
450-230-100 - Conditional - Federal - Student Emp		1,036.00	(1,036.00)	
450-315-100 - Conditional - Prov - Student Employ		5,712.00	(5,712.00)	
450-340-100 - Conditional - Prov - Transit Disabled	2,012.00	2,012.00		
450-355-100 - Cond-Other-SUMA Recycling Prog Grant	8,368.10	15,940.00	(7,571.90)	
450-355-110 - Cond-SUMAssure Property Protection Grant	500.00		500.00	
450-356-100 - Cond- SaskPower DLC Rebate	11,115.00	11,865.00	(750.00)	
450-360-100 - Cond-Prov-Sask Parks & Rec-Dalmeny Days	500.00	500.00		500.00
450-400-050 - Conditional - Local - LIBRARY-Wheatland	3,066.25	6,132.00	(3,065.75)	
480-130-100 - Comm. Grant/Corman Park	19,997.00	21,286.00	(1,289.00)	
Total Grants:	260,945.15	171,805.00	89,140.15	500.00

Total Grants:

260,945.15	171,805.00	89,140.15	500.00
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Other Revenue

480-150-100 - Donations - Misc.	250.00	750.00	(500.00)	
480-155-100 - Donations - Fire Dept	1,610.00	5,000.00	(3,390.00)	
480-160-100 - Donations - Track	2,000.00	2,000.00		
480-165-100 - Donations - Spray Park	63,452.20	10,000.00	53,452.20	5,690.00
480-900-900 - MISC. HOLDING ACCOUNT	(954.89)		(954.89)	2,243.44
Total Other Revenue:	66,357.31	17,750.00	48,607.31	7,933.44

Capital Asset Sales-Gain (Loss)

460-100-200 - CA - Sale of Capital Assets	1.00		1.00	
460-210-500 - PS- Gain/loss on Sale	500.00		500.00	
Total Capital Asset Sales-Gain (Loss):	501.00	0.00	501.00	0.00

Urban Files

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Operating Revenues & Expenditures by Comp. Elem.
As of September-30-19

Page 3

	Year to Date	Annual Budget	Budget Remaining	Current Month
Investment Income & Commissions				
470-100-100 - Interest Revenue	24,335.43	36,000.00	(11,664.57)	2,617.37
470-120-100 - Dividends Revenue	2,071.59	500.00	1,571.59	
Total Investment Income & Commissions:	26,407.02	36,500.00	(10,092.98)	2,617.37
TOTAL OPERATING REVENUES:	3,436,524.12	4,071,715.00	(635,190.88)	102,968.45

OPERATING EXPENDITURES

General Government Services

Wages/Salaries/Benefits

510-110-230 - GG - Salaries - Admin.-Jim	78,305.84	85,724.00	7,418.16	8,242.72
510-110-300 - GG-Salarie-Assit-Marlys	24,671.05	19,690.00	(4,981.05)	2,524.20
510-110-340 - GG-Salaries-Sec-Laurelea	13,538.72	11,005.00	(2,533.72)	1,561.01
510-110-350 - GG Salaries - Kelly	39,220.75	32,202.00	(7,018.75)	4,128.50
510-130-230 - GG - Benefits - Jim	12,609.77	15,616.00	3,006.23	
510-130-231 - GG- Jim Phone Allowance	720.00	960.00	240.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	20,352.99		(20,352.99)	
510-130-330 - GG - Benefits - Marlys	5,611.78	5,294.00	(317.78)	399.44
510-130-340 - GG - Benefits - Laurelea	3,652.02	3,479.00	(173.02)	234.73
510-130-350 - GG - Benefits -Kelly	8,208.41	7,956.00	(252.41)	662.01
Total Wages/Salaries/Benefits:	206,891.33	181,926.00	(24,965.33)	17,832.61

Council Remuneration

510-110-110 - GG - Council - Per Diem - All	22,819.27	30,128.00	7,308.73	2,539.71
510-120-110 - GG - Council - Payroll Benefits	2,039.32	3,130.00	1,090.68	
510-210-120 - GG - Council -TRAVEL Meetings	7,086.87	9,200.00	2,113.13	305.55
Total Council Remuneration:	31,945.46	42,458.00	10,512.54	2,845.26

Contract Assessment

510-200-150 - GG - Cont. - Assessment - SAMA	17,061.00	17,061.00		
510-200-160 - GG-Assessment Costs	312.58	315.00	2.42	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	1,056.80		(1,056.80)	905.75
Total Contract Assessment:	18,430.38	17,376.00	(1,054.38)	905.75

Other Contract Services

510-200-110 - GG - Cont. - Legal	17,713.02	14,000.00	(3,713.02)	1,862.95
510-200-130 - GG - Cont. - Audit/Accounting	11,448.00	11,400.00	(48.00)	
510-200-140 - GG - Cont. - Appraisal Contract	2,776.36	3,500.00	723.64	2,776.36
510-200-170 - GG - Advertising	3,488.14	3,200.00	(288.14)	46.00
510-200-180 - GS-Cont.Maint.-Website	8,929.80	8,850.00	(79.80)	
510-220-100 - GG - Cont-Office Caretaking -Crystal	2,388.40	3,296.00	907.60	260.00
510-210-160 - GG - OFFICE-Travel, Meals	1,916.89	2,000.00	83.11	446.57
510-210-170 - GG -Office - Training/Education	2,214.23	2,000.00	(214.23)	561.90
510-230-100 - GG - Cont. - Insurance - General & Bond	12,411.04	10,815.00	(1,596.04)	1,394.32
510-240-100 - GG - Cont. - Memberships & Subscriptions	8,678.81	9,350.00	671.19	

Urban Files

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Operating Revenues & Expenditures by Comp. Elem.
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	Year to Date	Annual Budget	Budget Remaining	Current Month
510-280-100 - GG - Cont. - Service Agreements	10,686.83	15,700.00	5,013.17	227.51
510-130-235 - GG-Benefits -Office Clean-Crystal	240.92	433.00	192.08	29.29
510-270-100 - GG - Cont. - Maint-office-new	16,583.73	13,200.00	(3,383.73)	1,525.39
Total Other Contract Services:	99,476.17	97,744.00	(1,732.17)	9,130.29
Utilities				
510-300-110 - GG - Utility - Heat	1,175.37	700.00	(475.37)	59.78
510-300-120 - GG - Utility - Power	3,137.96	3,625.00	487.04	221.04
510-300-140 - GG - Utility - Telephone	4,600.61	6,900.00	2,299.39	594.44
Total Utilities:	8,913.94	11,225.00	2,311.06	875.26
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	5,251.03	5,500.00	248.97	1,304.68
510-410-145 - GG - Cleaning Supplies - Office	541.72	1,100.00	558.28	
510-410-160 - GG - Christmas Celebrations/other	1,818.10	3,000.00	1,181.90	384.36
510-410-170 - GG- Special Events	375.52	800.00	424.48	200.00
510-410-180 - GG - Dalmeny Youth Committee	22.46	650.00	627.54	
510-400-110 - GG - Postage	5,947.87	3,600.00	(2,347.87)	1,302.19
510-490-100 - GG - Maint. - Repairs/Maint-	3,594.07	4,000.00	405.93	186.56
510-490-120 - GG - Maint. - CAN. LIN/Repairs	457.03	420.00	(37.03)	77.70
Total Materials/Supplies:	18,007.80	19,070.00	1,062.20	3,455.49
Debt Service				
510-290-100 - GG - Bank Charges	10,596.86	13,000.00	2,403.14	1,593.12
Total Debt Service:	10,596.86	13,000.00	2,403.14	1,593.12
Total General Government Services:	394,261.94	382,799.00	(11,462.94)	36,637.78
Protective Services				
Police Protective Services				
Wages/Salaries/Benefits				
520-110-110 - PS - Police - Salary-Chief-Ted	65,155.56	89,161.00	24,005.44	6,858.48
520-110-120 - PS-Police-Salary- Cadet Scott	5,000.00	60,000.00	55,000.00	2,500.00
520-110-125 - PS-Police-Salary-Scott	51,300.12	75,985.00	24,684.88	6,615.38
520-110-130 - PS-Police -Salary-Christine	45,851.94	62,745.00	16,893.06	4,826.52
520-110-140 - PS-Police- Salary-Overtime	3,934.00	2,600.00	(1,334.00)	
520-120-110 - PS - Police Chief-Benefits-Ted	11,776.09	21,113.00	9,336.91	
520-120-120 - PS-Police Benefits- Cadet Scott		13,069.00	13,069.00	
520-120-125 - PS-Police-Benefits-Scott	13,744.60	18,617.00	4,872.40	875.60
520-120-130 - PS-Police-Benefits-Christine	11,016.07	16,533.00	5,516.93	945.19
520-120-140 - PS-Police-Benefits-Overtime		107.00	107.00	
Total Wages/Salaries/Benefits:	207,778.38	359,930.00	152,151.62	22,621.17
Professional/Contractual Services				
520-210-110 - PS - Police - Contracted Services	2,032.13	1,250.00	(782.13)	750.75
520-220-100 - PS - Police - Travel /Meals	801.90	1,200.00	398.10	

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520-221-100 - PS - Police-Meetings		500.00	500.00	
520-230-100 - PS - Police - Insurance-Veh-ALL.	3,815.01	5,550.00	1,734.99	1,096.20
520-240-100 - PS - Police - Memberships & Subscription	370.00	825.00	455.00	
520-250-100 - PS - Police - Contracted Repairs	1,733.44	3,000.00	1,266.56	99.61
520-260-100 - PS - Police - Training	6,434.22	2,200.00	(4,234.22)	6,434.22
520-260-110 - PS - Police - Contracted Security Camera	4,505.04	6,200.00	1,694.96	450.50
Total Professional/Contractual Services:	19,691.74	20,725.00	1,033.26	8,831.28
Utilities				
520-300-110 - PS - Police - Utility - Heat		200.00	200.00	
520-300-120 - PS - Police - Utility - Power		700.00	700.00	
520-300-140 - PS - Police - Utility - Telephone	4,862.43	5,600.00	737.57	602.27
Total Utilities:	4,862.43	6,500.00	1,637.57	602.27
Materials/Supplies				
520-410-100 - PS - Police - Postage	108.01	300.00	191.99	
520-420-100 - PS - Police - Office Supplies/Stationery	3,201.61	4,000.00	798.39	430.24
520-430-100 - PS - Vehicle/Equip. Repair/Parts	558.63	4,500.00	3,941.37	
520-430-110 - PS - Police - Oil & Gas	592.02	8,000.00	7,407.98	411.38
520-440-100 - PS - Police - Small Tools/Equipment	1,942.40	4,000.00	2,057.60	
520-440-110 - PS - Police-Uniforms	3,388.80	2,500.00	(888.80)	66.18
520-450-100 - PS - Police - Firearms		1,000.00	1,000.00	
520-460-100 - PS - Police-Communications	1,157.60	3,800.00	2,642.40	
520-465-100 - PS - Public Relations	181.47		(181.47)	39.62
520-470-100 - PS - Police-Other	190.77	1,000.00	809.23	30.00
Total Materials/Supplies:	11,321.31	29,100.00	17,778.69	977.42
Capital Outlay from Operations				
520-600-130 - PS - Police - Pur of Cap Assets - Machin	70,813.73		(70,813.73)	6,300.00
Total Capital Outlay from Operations:	70,813.73	0.00	(70,813.73)	6,300.00
Total Police Protective Services:	314,467.59	416,255.00	101,787.41	39,332.14
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	33,876.38	26,705.00	(7,171.38)	3,473.51
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	1,463.04	2,050.00	586.96	162.56
525-110-135 - PS - Fire - Salaries- EMO	1,463.05	2,050.00	586.95	162.56
525-110-140 - PS - Fire - Salaries - Meetings	2,755.96	15,760.00	13,004.04	
525-110-160 - PS-Fire-Incidents-Out of Town	20,859.54	26,266.00	5,406.46	
525-110-170 - PS- Paid Medical Calls	5,475.15	10,000.00	4,524.85	
525-120-120 - PS - Fire - Benefits - Fire Chief	4,913.16	5,624.00	710.84	513.81
525-120-125 - PS- Fire -Benefits- Deputy Chief		85.00	85.00	
525-120-126 - PS - Fire EMO- Benefits		84.00	84.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,275.00	1,275.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		2,245.00	2,245.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		690.00	690.00	
Total Wages/Remuneration:	70,806.28	92,834.00	22,027.72	4,312.44

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Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch	3,214.50	3,215.00	0.50	
525-210-110 - PS - Fire - Training	4,157.62	10,000.00	5,842.38	300.00
525-210-120 - PS - Fire - Software Renewals	1,606.50	3,860.00	2,253.50	
525-210-122 - PS-Fire-Licenses-Radio	1,976.00	3,500.00	1,524.00	
525-215-100 - Fire - Mutual Aid Agree.	1,429.00	1,500.00	71.00	375.00
525-230-100 - PS - Fire - Insurance-ALL	18,173.28	18,175.00	1.72	
525-230-110 - Fire -Contracted Repairs	761.66	1,500.00	738.34	
525-240-100 - PS - Fire - Memberships/Subscriptions	175.00	3,500.00	3,325.00	
525-260-100 - PS - Fire - Truck #21-E671J-	814.03	2,000.00	1,185.97	649.89
525-261-100 - PS-Fire-Truck #22-U671J-1 Ton	716.08	2,000.00	1,283.92	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper	643.31	2,000.00	1,356.69	643.31
525-263-100 - PS-Fire-Truck #24-R671J-Rescue	207.77	2,000.00	1,792.23	
525-264-100 - PS-Fire-Truck #25-T671J-TANKER	2,054.13	2,055.00	0.87	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair	1,572.93	2,000.00	427.07	
525-420-110 - PS-Fire-Pub. Education	787.07	2,500.00	1,712.93	36.57
Total Professional/Contractual Services:	38,288.88	63,805.00	25,516.12	2,004.77
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,357.96	1,700.00	342.04	40.43
525-300-120 - PS - Fire - Utility - Power	1,641.78	3,400.00	1,758.22	149.25
525-300-140 - PS - Fire - Utility - Telephone	3,269.96	5,200.00	1,930.04	236.66
Total Utilities:	6,269.70	10,300.00	4,030.30	426.34
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage	280.51	550.00	269.49	54.75
525-420-100 - PS - Fire - Office Supplies	1,345.33	1,800.00	454.67	647.57
525-425-100 - PS-Fire-Radios-Rep/Main.	3,093.51	7,500.00	4,406.49	230.02
525-430-100 - PS - Vehicle/Equip. Repair/Parts	4,257.13	3,500.00	(757.13)	749.78
525-430-110 - PS - Fire - Oil & Gas	5,070.05	5,000.00	(70.05)	881.53
525-430-120 - PS-Fire-Uniforms	5,799.79	10,000.00	4,200.21	2,545.59
525-430-130 - PS-Fire-Building Maint.	8,180.23	7,000.00	(1,180.23)	
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck		2,200.00	2,200.00	
525-432-100 - PS-Fire-Truck #22-U671J -1 Ton	1,271.03	2,500.00	1,228.97	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	2,168.78	2,000.00	(168.78)	42.38
525-434-100 - PS-Fire-Truck #24-R671J- Rescue	207.65	2,000.00	1,792.35	
525-435-100 - PS-Fire-Truck #25-T671J-TANKER	604.90	2,000.00	1,395.10	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command	120.92	3,000.00	2,879.08	
525-438-100 - PS-Fire-New Trailer Supplies	199.48	2,000.00	1,800.52	199.48
525-439-100 - PS-Fire-Chief Truck Repair	1,111.77	4,000.00	2,888.23	
525-439-110 - PS-Fire- Truck R22	114.28	2,500.00	2,385.72	
525-440-100 - PS - Fire - Small Tools/Equipment	8,694.98	7,000.00	(1,694.98)	
525-440-120 - PS-Fire-Air/Foam-Tank Refills	3,776.99	3,500.00	(276.99)	1,471.70
525-440-130 - PS-Fire-Consumables	4,750.63	5,100.00	349.37	33.27
525-455-100 - PS-Fire-Supplies-Misc. All	5,045.59	2,900.00	(2,145.59)	358.84
525-460-100 - PS-Fire-Medical Supplies	8,988.66	7,000.00	(1,988.66)	
Total Materials/Supplies:	65,082.21	83,050.00	17,967.79	7,214.91

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Capital Outlay From Operations				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	58,198.52		(58,198.52)	617.70
525-600-150 - PS - Fire - Pur of Capital Assets - Gear		5,400.00	5,400.00	
Total Capital Outlay From Operations:	58,198.52	5,400.00	(52,798.52)	617.70
Total Fire Protective Services:	238,645.59	255,389.00	16,743.41	14,576.16
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All	10.00	1,500.00	1,490.00	
Total EMO Services - Materials:	10.00	1,500.00	1,490.00	0.00
Total EMO Protective Services:	10.00	1,500.00	1,490.00	0.00
Animal Control Protective Services				
Professional/Contractual Services				
520-910-120 - PS-Animal Control-Supply/Bike	12.65		(12.65)	
Total Professional/Contractual Services:	12.65	0.00	(12.65)	0.00
Total Animal Control Protective Services:	12.65	0.00	(12.65)	0.00
Total Protective Services:	553,135.83	673,144.00	120,008.17	53,908.30
Transportation Services				
Wages/Salaries/Benefits				
530-110-120 - TS - Maint. - Salary-Lyle	3,283.75	6,524.00	3,240.25	809.14
530-110-130 - TS - Maint. - Salaries - Rick	42,424.34	23,222.00	(19,202.34)	4,465.72
530-110-140 - TS - Maint. - Salaries - Scott	43,878.73	15,670.00	(28,208.73)	4,014.40
530-110-145 - TS - Maint. - Salaries - Jeff	50,934.63	34,850.00	(16,084.63)	5,361.54
530-110-146 - TS - Maint.- Salaries- Brad	42,522.13	32,000.00	(10,522.13)	4,475.56
530-110-147 - TS - Maint. Salaries- Cody	10,320.00	5,596.00	(4,724.00)	
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		5,610.00	5,610.00	
530-110-160 - TS -Overtime-All	4,012.40	10,000.00	5,987.60	
530-120-120 - TS - Maint. - Benefits -Lyle	290.15	566.00	275.85	45.89
530-120-140 - TS - Maint. - Benefits -Scott	7,348.36	3,789.00	(3,559.36)	643.36
530-120-145 - TS - Maint. -Benefits -Jeff	10,444.40	7,644.00	(2,800.40)	863.84
530-120-146 - TS - Maint. Benefits -Brad	8,814.84	7,714.00	(1,100.84)	718.82
530-120-147 - TS - Maint - Benefits - Cody	1,355.13	1,428.00	72.87	379.09
530-120-150 - TS - Maint. - Benefits - Casual/PT		283.00	283.00	
530-120-160 - TS-Benefits-Overtime All	879.25	745.00	(134.25)	42.47
530-130-130 - TS - Maint. - Benefits - Rick	8,836.18	5,504.00	(3,332.18)	717.22
Total Wages/Salaries/Benefits:	235,344.29	161,145.00	(74,199.29)	22,537.05

Professional/Contractual Services

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530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	1,128.33	1,000.00	(128.33)	
530-210-140 - TS -RAILWAY Leases/Crossings	2,384.00	5,000.00	2,616.00	248.00
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal	19.76	100.00	80.24	
530-250-110 - TS-Cont.Serv.-Grass Cutting	2,729.50	2,500.00	(229.50)	614.80
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	6,883.78	8,700.00	1,816.22	
530-260-500 - TS- Maint- Insurance-Retention Pond	911.99	105.00	(806.99)	
530-260-510 - TS-Maint-Insurance-South Retention Pond	3,191.26	3,192.00	0.74	
530-280-100 - TS - Maint. - Membership/Training-Subsci	150.00	700.00	550.00	
530-290-101 - TS - Maint. - Cont. Repairs - Dodge		500.00	500.00	
530-290-103 - TS - Maint. - Cont. Repairs -Grader		4,500.00	4,500.00	
530-290-105 - TS-Cont. Rep-Riding Mower-Cutters		1,000.00	1,000.00	
530-290-107 - TS-Cont. Rep-Ford Tractor		500.00	500.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		1,000.00	1,000.00	
530-290-109 - TS-Cont. Repairs-GMC Sierra	1,897.08	2,500.00	602.92	
530-290-110 - TS-Cont.Repair-Dump Truck-WHITE		1,500.00	1,500.00	
530-290-111 - TS-Cont. Rep- New Bobcat		4,000.00	4,000.00	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-113 - TS- Cont. Service-Rental Space		1,600.00	1,600.00	
530-290-114 - TS - Cont. Sweeper		1,500.00	1,500.00	
530-290-115 - TS - Cont. Gravel Truck Green	1,167.69	1,500.00	332.31	
530-295-100 - TS-Cont. Serv.- Shop Repairs	2,833.26	4,000.00	1,166.74	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
Total Professional/Contractual Services:	23,296.65	60,497.00	37,200.35	862.80
Utilities				
530-300-110 - TS - Maint. - Utility - Heat	1,097.72	1,300.00	202.28	42.75
530-300-120 - TS - Maint. - Utility - Power	3,917.23	4,000.00	82.77	357.23
530-300-140 - TS - Utility - Telephone	2,378.52	3,800.00	1,421.48	442.57
530-310-100 - TS - Maint. - Utility - Street Lights	15,224.72	19,500.00	4,275.28	1,531.71
530-310-110 - TS - Maint - Utility-Fountain-Energy	1,775.39	2,980.00	1,204.61	328.94
530-310-120 - TS - Maint - Util -South Pumping - Power	354.30	2,500.00	2,145.70	
Total Utilities:	24,747.88	34,080.00	9,332.12	2,703.20
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	399.91	2,000.00	1,600.09	
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	218.63	1,500.00	1,281.37	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	2,640.35	5,500.00	2,859.65	255.01
530-420-100 - TS - Vehicle/Equip. Repair/Parts	6.67		(6.67)	
530-420-101 - TS -Maint- Repair/Parts-Dodge Truck	151.88	300.00	148.12	
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,490.13	8,000.00	6,509.87	
530-420-105 - TS-Maint/Repairs/Parts-Mowers/Cutters	1,752.61	4,000.00	2,247.39	285.36
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	1,217.83	1,500.00	282.17	
530-420-107 - TS-Maint/Rep/Parts-Ford Tractor	199.79	500.00	300.21	
530-420-109 - TS-Repairs-GMC Sierra	838.27	2,000.00	1,161.73	358.27
530-420-110 - TS-Repairs-Dump Truck-WHITE-new	433.69	1,000.00	566.31	
530-420-112 - TS-Maint- Sweeper	1,859.09	1,600.00	(259.09)	
530-420-113 - TS - Maint.- New Gravel Truck		1,000.00	1,000.00	
530-420-114 - TS - Maint - Oiler		100.00	100.00	

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530-425-110 - TS - Oil & Gas	20,070.17	20,350.00	279.83	4,719.53
530-425-112 - TS - Maint. Kubota Side x Side		500.00	500.00	
530-430-130 - TS - Maint. - Tree Trimming		3,000.00	3,000.00	
530-440-100 - TS - Maint. - Gravel/Sand	9,591.60	25,000.00	15,408.40	453.49
530-450-100 - TS - Maint. - Culverts/Drainage	681.05	3,000.00	2,318.95	
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	3,475.00	13,000.00	9,525.00	1,885.00
530-460-110 - TS - Maint. - Dust Control	12,420.83	12,500.00	79.17	
530-470-100 - TS - Road/Street Signs	1,069.37	2,500.00	1,430.63	
530-480-100 - TS- Maint. Hotsy Repair	(22.12)	1,500.00	(1,522.12)	
Total Materials/ Supplies:	58,494.75	110,350.00	51,855.25	7,956.66
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	2,493.56	4,600.00	2,106.44	866.45
Total Handi-Van:	2,493.56	4,600.00	2,106.44	866.45
Capital Outlay from Operations				
530-600-150 - TS-Cap-Land Improv	90,933.53	146,174.00	55,240.47	43,053.22
530-600-155 - TS-Cap-Phase 2 Town- South	4,226.41		(4,226.41)	
530-600-170 - TS- Cap- Infrast. Pavement		55,347.00	55,347.00	
530-600-172 - PW- Cap- Wakefield Local Impro-Phase 2	235,486.63		(235,486.63)	
530-600-173 - TS-Cap-Phase 2-Street Curbs/Gutters	200,229.04		(200,229.04)	
530-600-174 - TS-Cap-Phase 2 - Neinhuis	454,710.05		(454,710.05)	
530-600-175 - TS - Cap-First St. Crossing & Widening	32,085.23		(32,085.23)	10,166.72
530-600-176 - TS - Storm Water Study & Asset Mng Plan	47,770.00		(47,770.00)	
530-600-190 - TS - Purchase of Cap Assets - Eng. Str.	7,170.37	12,887.00	5,716.63	
530-600-200 - TS - Cap- Mack Truck	30,896.19		(30,896.19)	3,432.91
Total Capital Outlay from Operations:	1,103,507.45	214,408.00	(889,099.45)	56,652.85
Total Transportation Services:	1,447,884.58	585,080.00	(862,804.58)	91,579.01
Environmental Health Services				
Wages/Salaries				
540-110-112 - EH-Salary-Scott		5,223.00	5,223.00	
540-110-113 - EH-Salary-Brad		2,909.00	2,909.00	
540-110-116 - EH - Salary- Cody		1,865.00	1,865.00	
540-120-112 - EH-Benefits-Scott		1,263.00	1,263.00	
540-120-113 - EH-Benefits-Brad		701.00	701.00	
540-120-116 - EH - Benefits - Cody		476.00	476.00	
Total Wages/Salaries:	0.00	12,437.00	12,437.00	0.00
Professional/Contractual Services				
540-200-110 - EH - Cont. - Waste Disposal Fee	97,848.70	169,925.00	72,076.30	10,567.48
540-210-300 - EH - Cont. - Other Services	14,742.68	1,000.00	(13,742.68)	10,961.50
Total Professional/Contractual Services:	112,591.38	170,925.00	58,333.62	21,528.98
Total Environmental Health Services:	112,591.38	183,362.00	70,770.62	21,528.98

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Environmental Development Services				
Wages/Salaries				
560-110-110 - P&D - Salary-Jim		21,431.00	21,431.00	
560-120-110 - P&D - Benefits-Jim		3,904.00	3,904.00	
Total Wages/Salaries:	0.00	25,335.00	25,335.00	0.00
Professional/Contractual Services				
560-200-115 - P&D-Contr-Building Inspector	4,787.75	16,130.00	11,342.25	276.91
560-200-125 - P&D-Contr-Engineering Services	15,987.97	30,000.00	14,012.03	1,534.50
560-230-100 - P&D - Cont. - Insurance - Town Sign	195.73	200.00	4.27	
560-250-100 - P&D - Cont. - Planning Services	3,953.32	10,000.00	6,046.68	1,043.55
560-260-100 - P&D - Cont - Regional Service Study	300.00		(300.00)	
560-260-200 - P&D - Cont- Asset Management Plan	998.00	5,000.00	4,002.00	998.00
Total Professional/Contractual Services:	26,222.77	61,330.00	35,107.23	3,852.96
Materials/Supplies				
560-410-100 - P&D - Town Beautification Supplies	1,271.69		(1,271.69)	874.19
Total Materials/Supplies:	1,271.69	0.00	(1,271.69)	874.19
Capital Outlay from Operations				
560-600-300 - P&D- Capital-Land	5,768.68	19,000.00	13,231.32	4,311.80
Total Capital Outlay from Operations:	5,768.68	19,000.00	13,231.32	4,311.80
Total Environmental Development Services:	33,263.14	105,665.00	72,401.86	9,038.95
Recreation & Cultural Services				
Administration				
Wages/Salaries				
570-110-105 - R&C- Salaries- Rec Manager-Mat	46,405.58	50,388.00	3,982.42	3,875.94
570-120-105 - R&C- Benefits- Rec -Mathew	9,048.12	12,363.00	3,314.88	700.70
Total Wages/Salaries:	55,453.70	62,751.00	7,297.30	4,576.64
Professional/Contractual Services				
570-240-100 - R&C - Memberships/Subscriptions	215.00	225.00	10.00	
Total Professional/Contractual Services:	215.00	225.00	10.00	0.00
Materials/Supplies				
570-400-110 - R&C - Postage		100.00	100.00	
570-420-140 - R&C - Supplies Hockey Draft= In Motion	4,270.46	3,500.00	(770.46)	
570-410-100 - R&C - Supplies/Stationery		250.00	250.00	
Total Materials/Supplies:	4,270.46	3,850.00	(420.46)	0.00

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Total Administration:	59,939.16	66,826.00	6,886.84	4,576.64
Outdoor Rinks Service				
Professional/Contractual Services				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		7,000.00	7,000.00	
Total Professional/Contractual Services:	0.00	7,000.00	7,000.00	0.00
Materials/Supplies				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	845.21	300.00	(545.21)	280.89
Total Materials/Supplies:	845.21	300.00	(545.21)	280.89
Capital Expenditures				
570-600-120 - R&C - Purch. of Cap Assets-Bldg-OD Rink		17,500.00	17,500.00	
570-600-130 - R&C - Purchase of Cap Assets - Machinery	2,279.00		(2,279.00)	
Total Capital Expenditures:	2,279.00	17,500.00	15,221.00	0.00
Total Outdoor Rinks Service:	3,124.21	24,800.00	21,675.79	280.89
Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-200-150 - R&C-Hall-Advertising		200.00	200.00	
570-270-150 - R&C-Hall/Kitchen-Caretaking-Jodi	6,404.50	7,800.00	1,395.50	512.50
570-280-150 - R&C-Hall-Contracted Repairs	2,761.41	12,000.00	9,238.59	
570-125-100 - R&C -Hall Benefits-Jodi	337.95	389.00	51.05	22.88
570-230-150 - R&C-Insurance-Hall-ALL-P&R	4,541.88	4,542.00	0.12	
570-280-155 - R&C-Curling Rink-Contracted Repairs		5,000.00	5,000.00	
570-230-100 - R&C-Insurance-Curling Rink	5,280.83	5,281.00	0.17	
Total Professional/Contractual Services:	19,326.57	35,212.00	15,885.43	535.38
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	5,823.61	8,100.00	2,276.39	80.68
570-300-155 - R & C - Utility - Heat - Curling Rink	724.44	1,100.00	375.56	
570-310-150 - R&C - Utility - Power - Hall	3,329.30	4,900.00	1,570.70	123.58
570-330-150 - R&C - Utility - Telephone - Hall	53.90	55.00	1.10	
Total Utilities:	9,931.25	14,155.00	4,223.75	204.26
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	8,008.42	6,000.00	(2,008.42)	327.25
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink		5,000.00	5,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall	462.61	2,000.00	1,537.39	72.98
570-420-120 - R&C - Main/Repairs - Curling Rink	9,212.72	9,800.00	587.28	
Total Materials/Supplies:	17,683.75	22,800.00	5,116.25	400.23
Total Community Hall/Curling Rink Service:	46,941.57	72,167.00	25,225.43	1,139.87

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Parks Services				
Wages/Salaries				
570-110-170 - R&C - Salary - Park-Lyle		17,941.00	17,941.00	
570-111-170 - R&C-Salary-Rick-park		17,416.00	17,416.00	
570-112-170 - R&C-Salary-Scott-Park		26,117.00	26,117.00	
570-112-171 - RC - Salary- Brad - Park		17,454.00	17,454.00	
570-112-180 - R&C - Parks- Salary- Cody		11,193.00	11,193.00	
570-113-170 - R&C-Salary-Casual-Park		5,610.00	5,610.00	
570-120-170 - R&C-Parks-Lyle-Benefits		1,558.00	1,558.00	
570-121-170 - R&C-Park-Benefits-Rick		4,128.00	4,128.00	
570-122-170 - R&C-Parks-Benefits-Scott		6,316.00	6,316.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	1,584.38	283.00	(1,301.38)	
570-124-175 - R&C - Parks Benefits- Brad		4,208.00	4,208.00	
570-124-180 - R&C - Parks - Benefits - Cody		2,856.00	2,856.00	
Total Wages/Salaries:	1,584.38	115,080.00	113,495.62	0.00
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs	1,816.46	7,000.00	5,183.54	
570-230-170 - R&C-Insurance-Parks	4,606.07	4,610.00	3.93	
Total Professional/Contractual Services:	6,422.53	11,610.00	5,187.47	0.00
Utilities				
570-310-170 - R&C - Utility - Power - Parks	944.09	1,400.00	455.91	69.28
570-310-180 - R&C - Utility - Power - Track Pump	294.16	450.00	155.84	32.70
570-300-120 - R&C - Utility - Heat -Parks	759.55	1,100.00	340.45	40.43
Total Utilities:	1,997.80	2,950.00	952.20	142.41
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs	11,727.20	6,700.00	(5,027.20)	
570-430-180 - R&C-Fundraising Expense-Play & Spray	7,136.54	10,000.00	2,863.46	2,421.66
570-420-175 - P&R - Park Landscaping	297.12	2,500.00	2,202.88	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	8,649.44	2,200.00	(6,449.44)	(2,443.87)
570-440-170 - R&C-Soccer Field -Repairs	316.86	1,000.00	683.14	
Total Materials/Supplies:	28,127.16	22,900.00	(5,227.16)	(22.21)
Capital Expenditures				
570-600-180 - R&C-Capital-Prairie Park	9,455.20	12,000.00	2,544.80	
Total Capital Expenditures:	9,455.20	12,000.00	2,544.80	0.00
Total Parks Services:	47,587.07	164,540.00	116,952.93	120.20
Program Services				
Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All	10,556.17	19,000.00	8,443.83	
570-422-190 - R&C -CLEAN UP DAY-Homecoming-ALL		1,000.00	1,000.00	

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570-420-180 - R&C-Misc programs--Christmas contest	99.99	1,500.00	1,400.01	
570-400-170 - R&R-GARAGE SALE-Supplies	115.00		(115.00)	
Total Materials/Supplies:	10,771.16	21,500.00	10,728.84	0.00
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	18,197.00	18,000.00	(197.00)	
Total Grants/Subsidies:	18,197.00	18,000.00	(197.00)	0.00
Total Program Services:	28,968.16	39,500.00	10,531.84	0.00
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	13,794.61	19,467.00	5,672.39	1,472.75
570-290-102 - R&C - LIBRARY Benefits	2,003.05	3,685.00	1,681.95	213.60
Total WAGES - LIBRARY:	15,797.66	23,152.00	7,354.34	1,686.35
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	14,516.70	14,540.00	23.30	
570-290-175 - R&C -Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,245.61	1,246.00	0.39	
Total Professional/Contractual Services:	15,762.31	15,936.00	173.69	0.00
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		450.00	450.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	431.20	700.00	268.80	53.90
Total Utility Services - Library:	431.20	2,750.00	2,318.80	53.90
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All		1,200.00	1,200.00	
570-440-125 - R&C-Library-Material & Supplies	432.43	350.00	(82.43)	
570-440-130 - R&C- Library- Prizes/Grants/Programs	75.00	1,600.00	1,525.00	
Total Library - MMS:	507.43	3,150.00	2,642.57	0.00
Total Library Services:	32,498.60	44,988.00	12,489.40	1,740.25
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	22,915.20	33,403.00	10,487.80	3,410.58
570-112-151 - ARENA -Wages - Dave	15,505.85	13,707.00	(1,798.85)	
570-112-153 - ARENA - Wages -CASUAL	1,144.96		(1,144.96)	
570-112-154 - ARENA-Wages-Cindy- Kitchen	4,042.88	5,632.00	1,589.12	553.65
570-112-155 - ARENA-Kitchen -Staff Misc.	10,302.37	19,350.00	9,047.63	674.93
570-112-157 - ARENA-Wages-Casual	2,457.89	15,600.00	13,142.11	
570-112-160 - Arena - Wages - Cody	9,080.92	18,655.00	9,574.08	2,400.00
570-120-122 - R&C-Benefits-ARENA- Cindy	262.50	342.00	79.50	33.93

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570-120-123 - R&C-Benefits -ARENA -Ed	3,670.41	5,910.00	2,239.59	544.51
570-120-124 - R&C-Benefits-ARENA -Dave	351.65	566.00	214.35	
570-120-126 - R&C-Benefits-ARENA-Cody		4,761.00	4,761.00	
570-120-128 - R&C-Benefits-ARENA-Casual	895.14	906.00	10.86	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	354.71	1,487.00	1,132.29	18.75
Total Wages:	70,984.48	120,319.00	49,334.52	7,636.35

Professional/Contractual Services

570-900-111 - ARENA -Mileage - Misc..		1,000.00	1,000.00	
570-270-141 - R&C - ARENA - Cont. Maint - Licences	65.00	100.00	35.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni		4,000.00	4,000.00	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	1,393.90	10,500.00	9,106.10	
570-270-146 - R&C - ARENA - Cont. Maint. - Building	20,905.98	11,200.00	(9,705.98)	2,097.46
570-230-140 - R&C-Insurance-ARENA	25,137.39	25,138.00	0.61	
Total Professional/Contractual Services:	47,502.27	51,938.00	4,435.73	2,097.46

Utilities

570-300-110 - R&C - Utility - Heat ARENA- Rink	7,127.06	8,000.00	872.94	187.34
570-310-120 - R&C - Utility - Power ARENA- Rink	35,246.73	48,000.00	12,753.27	1,047.94
570-330-170 - R&C - Utility - Telephone - Skating Rink	2,494.77	3,800.00	1,305.23	356.10
Total Utilities:	44,868.56	59,800.00	14,931.44	1,591.38

Materials/Supplies

570-450-140 - R&C- ARENA - Office	41.34	200.00	158.66	
570-450-141 - R&C - ARENA - Kitchen/Booth	14,046.07	29,000.00	14,953.93	1,456.67
570-450-142 - R&C-ARENA - Janitor	1,224.52	3,250.00	2,025.48	
570-450-144 - R&C-ARENA -Zamboni	2,573.31	4,500.00	1,926.69	219.38
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	5,494.16	19,500.00	14,005.84	2,380.80
570-450-148 - R&C- ARENA -First Aid Supplies		500.00	500.00	
Total Materials/Supplies:	23,379.40	58,250.00	34,870.60	4,056.85

Debt Service

570-700-150 - R&C- ARENA -Debenture #9	14,081.59	14,082.00	0.41	
Total Debt Service:	14,081.59	14,082.00	0.41	0.00

Total Community Center - ARENA:

	200,816.30	304,389.00	103,572.70	15,382.04
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Total Recreation & Cultural Services:

	419,875.07	717,210.00	297,334.93	23,239.89
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Utility Expenditures

Wages/Salaries

580-110-110 - UT - Water - Salaries-Lyle		8,155.00	8,155.00	
580-110-111 - UT-Water-Wage-Rick		17,416.00	17,416.00	
580-110-112 - UT-Water-Wage-Scott		5,223.00	5,223.00	
580-110-113 - UT-Water-Wage-Brad		5,818.00	5,818.00	

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580-110-114 - UT-Water-Wage-Marlys		13,127.00	13,127.00	
580-110-116 - UT-Water-Overtime All	8,014.67	11,500.00	3,485.33	576.22
580-110-117 - UT-Water-Wage-Kelly		21,468.00	21,468.00	
580-110-118 - UT-Water-Wage-Jeff		34,850.00	34,850.00	
580-110-119 - UT- Water- Wage- Laurelea		7,337.00	7,337.00	
580-120-110 - UT - Water - Benefits-Lyle		708.00	708.00	
580-120-111 - UT-Water-Benef-Rick		4,128.00	4,128.00	
580-120-112 - UT-Water-Benefits-Scott		1,263.00	1,263.00	
580-120-113 - UT-Water-Benef.-Brad		1,402.00	1,402.00	
580-120-114 - UT-Water-Benef.-Marlys		3,529.00	3,529.00	
580-120-116 - UT-Water-Benefits-Overtime All		883.00	883.00	
580-120-117 - UT-Water-Benefits-Kelly		5,304.00	5,304.00	
580-120-118 - UT-Water-Benefits-Jeff		7,644.00	7,644.00	
580-120-119 - UT- Water- Benefits- Laurelea		2,319.00	2,319.00	
Total Wages/Salaries:	8,014.67	152,074.00	144,059.33	576.22

Professional/Contractual Services

580-230-100 - UT - Water -TRAINING/Travel/Meals	2,403.00	4,000.00	1,597.00	1,140.00
580-240-100 - UT - Water - Insurance -Claims-ALL	6,585.81	6,211.00	(374.81)	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	1,465.26	30,000.00	28,534.74	
580-290-100 - UT - Water - Laboratory Testing	3,131.60	6,000.00	2,868.40	805.08
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		15,000.00	15,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon		2,000.00	2,000.00	
580-200-120 - UT - Water-Cont-Service Agreement	2,620.32	2,472.00	(148.32)	
580-285-100 - UT - Cont. Repairs - Water Plant		4,000.00	4,000.00	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	6,010.71	7,000.00	989.29	373.54
585-285-110 - UT - Sewer -Cont. Repairs - Lift Station		1,500.00	1,500.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes	2,364.47	530.00	(1,834.47)	
585-240-100 - UT - Sewer - Insurance - General /Claims	14,804.48	14,805.00	0.52	
Total Professional/Contractual Services:	39,385.65	93,518.00	54,132.35	2,318.62

Utilities

580-300-120 - UT - Water - Power	4,776.09	7,500.00	2,723.91	625.37
580-300-110 - UT - Water - Heat	780.45	1,000.00	219.55	45.08
585-300-120 - UT - Sewer - Power	23,978.78	32,500.00	8,521.22	2,948.00
585-300-130 - UT- Sewer - Phone - Autodialer	1,219.30	1,800.00	580.70	147.97
580-300-145 - UT - Water-Phone Allowance	1,044.00	1,665.00	621.00	144.00
585-100-100 - UT-Sewer-Gas-New Lift 1	634.49	900.00	265.51	42.92
585-100-110 - UT-Sewer-Power- New Lift 1	6,080.50	8,000.00	1,919.50	495.37
585-100-130 - UT-Sewer-Power-Old Lift 1	1,030.07	1,435.00	404.93	87.71
585-100-140 - UT-Sewer-Gas-New Lift 2	829.83	1,200.00	370.17	44.54
585-100-150 - UT-Sewer-Power-New Lift 2	5,342.89	7,500.00	2,157.11	510.95
585-100-170 - UT-Sewer-Power-Old Lift 2	1,507.68	2,000.00	492.32	169.92
Total Utilities:	47,224.08	65,500.00	18,275.92	5,261.83

Materials/Supplies

580-400-110 - UT - Water - Postage		4,000.00	4,000.00	
580-420-100 - UT - Water - Gravel/Sand		4,000.00	4,000.00	
580-430-110 - UT - Water - SASK. WATER	303,306.58	442,295.00	138,988.42	84,318.70
580-430-120 - UT - Water - Mats & Suppl -	2,304.29	6,000.00	3,695.71	185.12

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580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	6.36	3,500.00	3,493.64	
580-430-140 - UT - Water - Mats & Suppl - Lines	281.38	3,000.00	2,718.62	
580-430-145 - UT-Water-METERS-Parts	1,174.45	1,500.00	325.55	
580-450-100 - UT - Water - Chemicals	31.50	750.00	718.50	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	172.73	2,000.00	1,827.27	
585-430-130 - UT - Sewer - Lagoon SUPPLIES	60.72	2,500.00	2,439.28	60.72
585-430-150 - UT- Sewer- All Pumps Maint/Supply		2,500.00	2,500.00	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	307,338.01	472,245.00	164,906.99	84,564.54
Capital Expenditures				
585-600-120 - UT- Sewer - Cap - Lagoon-Fehr/Lux	4,372.50	6,600.00	2,227.50	
585-600-130 - UT - Sewer - Capital- Mach/Equipment	5,777.73	42,500.00	36,722.27	
Total Capital Expenditures:	10,150.23	49,100.00	38,949.77	0.00
Debt Services				
585-700-120 - UT - Lift Station - Interest	34,108.14	34,109.00	0.86	
585-700-130 - UT - Lagoon - Interest	47,567.89	47,568.00	0.11	
585-700-140 - UT- Loan Interest -Lift #2	10,940.10	10,941.00	0.90	
Total Debt Services:	92,616.13	92,618.00	1.87	0.00
Total Utility Expenditures:	504,728.77	925,055.00	420,326.23	92,721.21
TOTAL OPERATING EXPENDITURES:	3,465,740.71	3,572,315.00	106,574.29	328,654.12
SURPLUS/DEFICIT				
Revenues	3,436,524.12	4,071,715.00	(635,190.88)	102,968.45
Expenditures	3,465,740.71	3,572,315.00	106,574.29	328,654.12
Surplus (Deficit)	(29,216.59)	499,400.00	(528,616.59)	(225,685.67)

Correspondence A's

*Ready for
Council
Oct 17/19*



EMPLOYMENT OPPORTUNITY

PUBLIC WORKS OPERATOR 2

The Town of Dalmeny is seeking a motivated individual for full time permanent employment within the Public Works Department commencing on or around December 1, 2019.

Preference will be given to an individual who has their SWWA Operator's Certificate, or who is willing to successfully complete all of the classes within 2 years; an individual who has a valid 3A license; an individual who is mechanically inclined; and an individual who can operate heavy equipment.

A complete Job Description may be found on the Town's website www.dalmeny.ca

For further information, please email – dalmenytownoffice@sasktel.net or phone – 306-254-2133. Please email completed applications with cover letter by Friday, November 1, 2019 to the above email address or mail to:

Town of Dalmeny, Box 400, Dalmeny, SK. S0K 1E0

We thank all applicants who apply. Only those applicants chosen for an interview will be contacted.

Jim Weninger
Chief Administrative Officer

CAO REPORT

October 21, 2019

1. South Retention Pond:

In preparation for the winter season, we have decided to lower the water level by pumping it through the Storm Pumping Station to prevent ice damage to the dry hydrant intake during the winter months. Principal Shaun McLeod from Catterall & Wright will assist the Town in lowering the water level with the new Storm Pumping Station. Presently, the water will need to be lowered approximately 400mm.

2. First Street CNR Crossing:

On Wednesday, October 16, 2019 Prairie Utilities Coordinator Sara Lovegrove advised the Town of our Final Letter "Authority to Proceed" with the First Street CNR Crossing installation, as it relates to Town of Dalmeny's Proposed Drawing # 071.101 CN 1, New Underground Water Main Pipeline Crossing at Mile 74.04 Aberdeen Sub. Representatives of Brunner's Construction Ltd., Catterall & Wright Ltd. and the Town of Dalmeny will be meeting with representatives from CN during the week of October 20, 2019.

Brunner's Construction Ltd. will be finished working on Railway Avenue and Second Street by Friday, October 18, 2019. For residents along Second Street, a Precautionary Drinking Water Advisory (PDWA) will be in effect until early next week. Four residents along Highway 305 West will remain on a PDWA until next week as well.

Residents that are affected by a PDWA will be notified by the Town.

3. JDM Construction Corp:

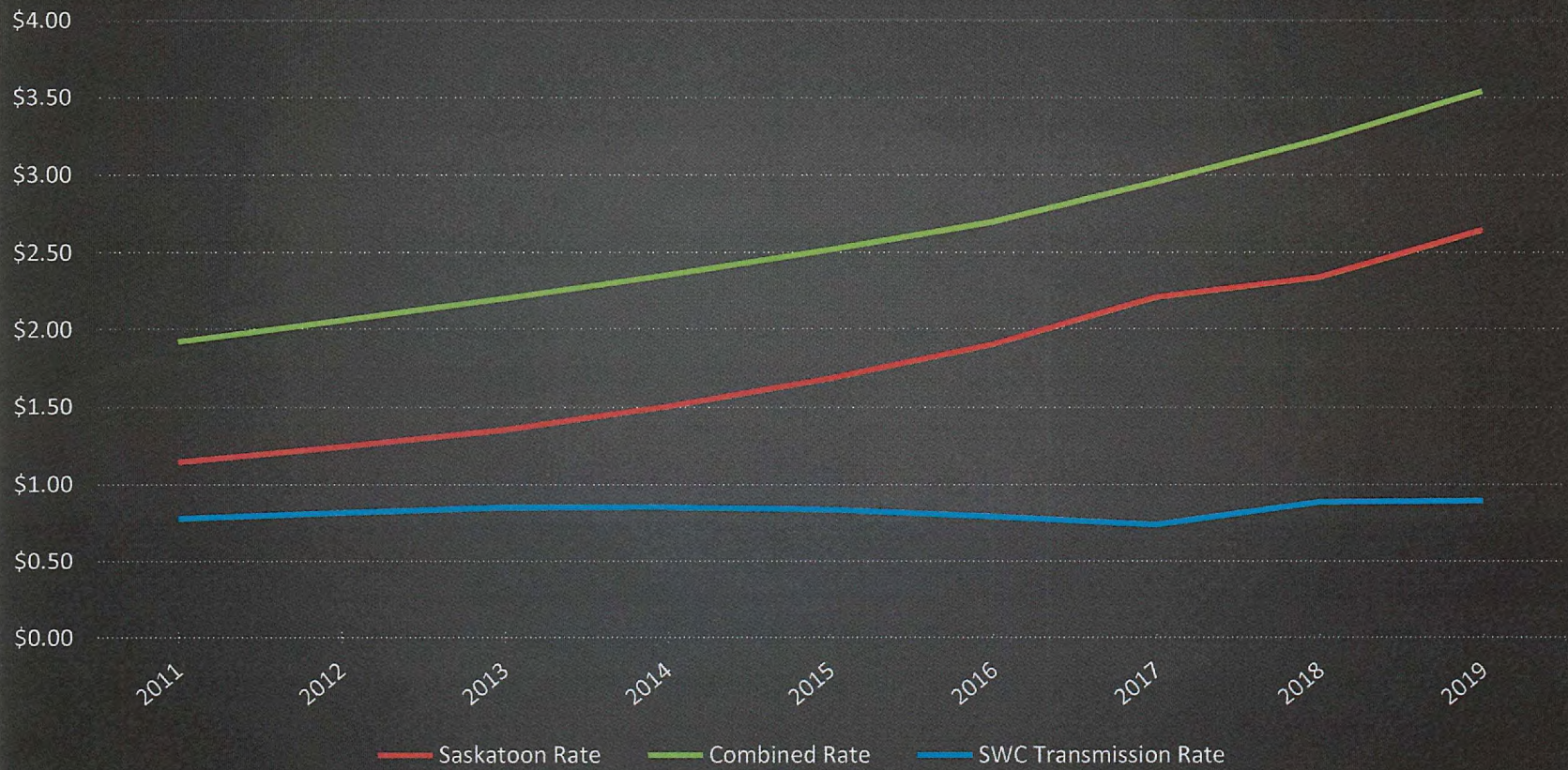
Upon a review of outstanding Nuisance Orders on Wednesday, October 16, 2019, JDM Construction Corp. will be engaged by the Town to remedy these properties next week. All in all, as the Chief Administrative Officer of the Town, I believe most property owners appreciate what the Town has accomplished over the last 5 years.

4. Meeting with SaskWater Representatives:

On Tuesday, October 15, 2019 I met with Project Engineer Aaron Fichtner and Account Manager, Customer Growth & Engagement Chad Braun, both of SaskWater regarding SaskWater's initiatives to lower water costs. Please see attached "History of Saskatoon Area Rate Increases as of August 28, 2019, along with the percentage increases of water from the City of Saskatoon and SaskWater from 2011 to the present.

Jim Weninger, Chief Administrative Officer

History of Saskatoon Area Rate Increases as of 08-28-2019



Saskatoon Area History of Rates

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Saskatoon Water Rate/m3	\$1.1428	\$1.2413	\$1.3502	\$1.5028	\$1.6836	\$1.9038	\$2.2111	\$2.3422	\$2.6467
Net SaskWater Surcharge/m3	\$0.7782	\$0.8142	\$0.8492	\$0.8506	\$0.8345	\$0.7906	\$0.7393	\$0.8811	\$0.8909
Rate/m3	\$1.9210	\$2.0555	\$2.1994	\$2.3534	\$2.5181	\$2.6944	\$2.9504	\$3.2233	\$3.5376

Saskatoon Increase \$	na	\$0.0985	\$0.1089	\$0.1526	\$0.1808	\$0.2202	\$0.3073	\$0.1310	\$0.3046
Impact to SWC	na	\$0.0360	\$0.0350	\$0.0014	-\$0.0161	-\$0.0439	-\$0.0513	\$0.1419	\$0.0097
Total Rate Increase \$	na	\$0.1345	\$0.1439	\$0.1540	\$0.1647	\$0.1763	\$0.2560	\$0.2729	\$0.3143

Saskatoon Increase %	na	8.62%	8.77%	11.30%	12.03%	13.08%	16.14%	5.93%	13.00%
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Summary of Increases 2011-2019

	Total \$ Increase	Total % Increase	Increase/ year
City Of Saskatoon	\$1.5039	131.6%	\$0.1880
SWC	\$0.1127	14.48%	\$0.0141

New Business 'A'

Saskatoon North Communities Association (SNCA)
Meeting Minutes
April 25, 2019
6:00 pm Osler Pioneer Centre, Osler, SK

*Ready for
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Oct 17/19*

Members Present:

City of Warman: Sheryl Spence, Bob Smith
RM of Corman Park: Judy Harwood
Town of Dalmeny: Jon Kroeker
Town of Duck Lake: Donna Piche
Town of Hague: Pat Wagner, Deanna Braun
Town of Hepburn: Jeff Peters
Town of Langham: Jamie Paik, John Hildebrand
Town of Osler: Abe Quiring, Sheila Crawford
Town of Rosthern: Nicole Lerat, Dennis Helmuth, Dom Corbett
Town of Waldheim: Chris Adams, Reg Pauls

Call to Order:

Mayor Abe Quiring called the meeting to order at 6:08 pm.

Notes:

Item 4 - Keri Rolles, Emergency Services Officer for the Province, presented the *Council Emergency Plan* booklet and talked to the group about the importance of having a plan, and a bit about what kind of information the booklet offers, such as; general processes that the municipality will use to respond to emergency events, verbal/written declarations, and legal processes. Keri also explained that Emergency Management in Canada is transitioning from BEM (Basic Emergency Management) to the ICS (Incident Command System).

The group discussed the possibility of having a regional EMO Co-ordinator and how that would work to have one person employed by several 'employers'. It was suggested perhaps the City of Saskatoon could hire a full-time individual that would technically be employed by the City, but would spend half time doing work for the City and then the region the other half of the time. Since there is no representative from the City of Saskatoon at this meeting, this is something that could be or should be brought up and discussed again. Would need all the municipalities involved to commit to budgeting for this annually, a resolution from each council, and a legal agreement that sets out the terms and conditions of such a partnership.

Item 5 – SK Water/City of Saskatoon – Reseller rates were discussed. Communities north of Saskatoon have seen an increase of 30% (approx.) over the past 3 years. Are the increases coming from the City of Saskatoon or SK Water.....or both? SK Water and the City have been meeting and discussing the issue and are trying to reach agreement on a rate that allows growth to pay for growth, but is at the same time, a 'fair' rate for all the users.

Item 5.1 – Regional wastewater – No comments or issues. Mayor Quiring advised that Saskatoon is working toward the possibility of this with the P4G Region (currently in the process of creating a District OCP and Zoning Bylaw), however, it is only in the discussion stage. Again, since the City of Saskatoon is not in attendance, this item should be discussed at a later date.

Item 5.2.1 – Sharing fire training and training facilities – No one in the group indicated current issues or problems regarding training or facilities. Mayor Quiring mentioned that Osler's fire dept. sometimes uses Warman's training grounds and perhaps training firefighters would cost less and be more effective if the SNCA Member Municipalities worked together in this regard.

Saskatoon North Communities Association (SNCA)

Meeting Minutes

April 25, 2019

6:00 pm Osler Pioneer Centre, Osler, SK

Item 5.2.2 – Shared bylaw enforcement – Twin Rivers has hired a full-time Bylaw Enforcement Officer and is shared by the municipalities that make up that region. A few municipalities use the Commissionaires. Shared bylaw enforcement would mean having the same (or at least very similar) bylaws. Some discussion took place around CSOs (Community Safety Officers) as they may attain information from the RCMP when needed, Bylaw Enforcement Officers cannot, however CSOs are typically a much larger cost to municipalities. This group should continue discussions around the feasibility of sharing a CSO.

Item 5.2.3 – Board of Revision – The City of Warman has recently put together a new board and may look at expanding. If interested, please call Bob Smith at the City of Warman. Most communities are using Krismer and Associates, however, they are extremely busy and have a tendency to “fall behind”.

Item 6 – No new business

Item 7 – Due to lack of time, Round Table Discussions did not take place

Next Meeting Date:

October 24, 2019 at 6:30 pm, location TBD (Borden?)

Adjourned:

Mayor Quiring adjourned the meeting at 7:50 pm.

Resolutions:

Approval of Agenda

Moved by John Hildebrand and seconded by Jon Kroeker

Carried

Approval of Previous Minutes (January 16, 2019)

Moved by Sheryl Spence and seconded by Donna Piche

Carried

AGENDA
Saskatoon North Communities Association
Borden Community Center
301 1st Avenue, Norman Smith Room (downstairs)
Village of Borden, SK
October 24, 2019 at 6:30 pm

- 1. Call to Order**
- 2. Additions and Approval of Agenda**
- 3. Approval of Previous Minutes – April 25, 2019**
- 4. Business Arising from Minutes/Old Business**
 - 4.1. Regional EMO Co-ordinator**
 - 4.2. Shared Services such as Bylaw Enforcement or Board of Revision**
 - 4.3. Regional Wastewater**
 - 4.4. SK Water/City of Saskatoon - rates**
- 5. New Business**
- 6. Round Table discussion (One positive item from each community)**
- 7. Date of Next Meeting**
- 8. Adjournment**