

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, OCTOBER 19, 2026, 7:00 P.M.
DALMENY TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETINGS

- a. September 28, 2026, Regular Council Meeting
- b. October 5, 2026, Fire Rescue Department Budget Meeting

BUSINESS ARISING FROM THE MINUTES:

- a.

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll (2)
- c. Fire Rescue Department Payroll
- d. Approval of Per Diems
- e. Approval of MasterCard Payment for August

FINANCIALS

- a. Tax Comparisons for the Month of September
- b. Financial Statement for the Period Ending September 30, 2026

PUBLIC MEETING

- a.

CORRESPONDENCE

- a. Proposed Discretionary Use – 186 – 3rd Street South
- b. Discretionary Use Supporting Statement – (Proposed) – Dirty Devil Hydrovac Services

REPORTS

- a. Fire Chief's Report
- b. Librarian's Report
- c. Public Works Manager's Report
- d. Recreation Manager's Report
- e. Chief Administrative Officer's Report

NEW BUSINESS

- a. Traffic Calming Measures – 4th Street and Ross Avenue – Sacha Atkinson
- b. Traffic Calming Measures – Highway 305 West – Caitlyn Windels

BYLAWS

- a.

ROUND TABLE DISCUSSION/IN CAMERA

- a. The following matters will be discussed in closed session in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act (LAFOIP)*:
 - i. **North Ridge Development Corporation**
(LA FOIP Section 17(1) – Economic and Financial Interests)
 - ii. **Budget Considerations**
(LA FOIP Section 16(1)(e) – Pending Budgetary Decisions)
 - iii. **Staffing**
(LA FOIP Section 16(1)(c) – Personal Information)
 - iv. **Computer Situation**
(LA FOIP Section 17 – Economic and Other Interests)
 - v. **Consulting Services Agreement – Hooper Access & Privacy Consulting Ltd.**
(LA FOIP Section 21 – Solicitor – Client Privilege)
 - vi. **Animal Control Bylaw, 2023**
(LA FOIP Part IV – Personal Information)

ADJOURN

Next Regular Meeting: November 9, 2026

2026 Regular Council Meeting Schedule: November 9,23; December 7,21

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: October 19, 2026, commencing at 5:00 p.m.

2026 Dalmeny Police Commission Meeting Schedule: October 19, November 16; and December 21

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 28, 2026
DALMENY TOWN OFFICE

PRESENT: Councillors Ed Slack, Jon Redekop, and Matt Bradley. Also present was Chief Administrative Officer Jim Weninger, Allysha Smith, and Kevin Sawyer. Mayor Jon Kroeker, Councillors Anna-Marie Zoller and Amy McNeil were present via Video Conferencing.

ABSENT: Councillor Aaron Peters.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

363/26 – Redekop/Slack – That the agenda for the Regular meeting of Council of the Town of Dalmeny for September 28, 2026, be adopted as presented.

Carried.

MINUTES

364/26 – Bradley/McNeil – That the Minutes of the September 14, 2026 Regular Council meeting be approved as circulated.

Carried.

SPECIAL MEETING MINUTES

365/26 – Slack/Zoller – That the Minutes of the September 21, 2026 Special Council meeting be approved as circulated.

Carried.

ACCOUNTS PAYABLE

366/26 – McNeil/Slack – That the accounts as detailed on the attached cheque listing and amounting to \$53,765.57 for the period ending September 24, 2026, and representing cheque numbers 21502 to 21525 be approved by Council.

Carried.

PAYROLL

367/26 – Zoller/Slack – That the payroll listing in the amount of \$31,138.01 (\$31,222.71 less \$84.70 [Jackson Kroeker]) for the pay period ending September 14, 2026, be approved by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 28, 2026
DALMENY TOWN OFFICE

Kyle Rathgeber arrived at the meeting at 7:08 p.m.

Mayor Jon Kroeker declared a conflict of interest and a pecuniary interest and left the room at 7:08 p.m.

During Mayor Jon Kroeker's absence, Deputy Mayor Ed Slack presided over the meeting.

PAYROLL

368/26 – Zoller/McNeil – That the payroll listing in the amount of \$84.70 for Jackson Kroeker for the pay period ending September 14, 2026, be approved by Council.

Carried.

Mayor Jon Kroeker returned to the meeting at 7:09 p.m. and presided over the meeting.

Deputy Mayor Ed Slack vacated the chair and resumed his position as Councillor.

MASTERCARD

369/26 – McNeil/Slack – That the MasterCard payment listing in the amount of \$8,208.00 for the period ending July 2026 be approved by Council.

Carried.

Scott Splawinski and Charlie Splawinski arrived at the meeting at 7:16 p.m.

CORRESPONDENCE

370/26 – Slack/McNeil – That the following correspondence be filed:

- A. *The Municipalities Act* – Sections 98 – 102
- B. Tru North Cabins and Homes

Carried.

CAO REPORT

371/26 – Bradley/Zoller – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for September 28, 2026, be accepted by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 28, 2026
DALMENY TOWN OFFICE

TREE PLANING WORKSHOP

372/26 – Zoller/Bradley – That the Request for Approval for the Tree Planting and Workshop – Growing Roots, Growing Community Project be extended to the west side of the Town Office Complex or on the west side of Centennial Park, adjacent to the Dalmeny Access Road.

Carried.

BUDGET MEETING

373/26 – McNeil/Bradley – That a Budget meeting be held in the Council Chambers on Monday, October 5, 2026, at 7:00 p.m. with representatives of the Fire Rescue Department.

Carried.

DELEGATION

Dalmeny Community Recreation Initiative members, Kyle Rathgeber, Allysha Smith, Kevin Sawyer, and Scott Splawinski discussed with Council the purchase of a score board iPad, cost of which is estimated at \$400.00 to \$500.00. There would be no on-going fees for this purchase. Celebrity Dinner tentatively scheduled for Saturday, September 19, 2026 was cancelled due to attendance numbers.

Dalmeny Community Recreation Initiative members, Kyle Rathgeber, Allysha Smith, Kevin Sawyer, and Scott Splawinski left the meeting at 7:23 p.m., Charlie Splawinski left at that time as well.

AMRIZE PROGRESS CERTIFICATE

374/26 – Bradley/Redekop – That Progress Certificate No. 071-110-P2 in favour of Amrize Canada Inc. in the amount of \$308,566.97 to September 23, 2026, pertaining to the Road Reconstruction and Water Main Replacement Project on Victor Close, Victor Place and other miscellaneous areas be approved by Council.

Carried.

DALMENY LIBRARY BOARD MINUTES

375/26 – Zoller/McNeil– That the Minutes of the September 15, 2026 Dalmeny Library Board meeting be accepted by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 28, 2026
DALMENY TOWN OFFICE

IN-CAMERA

376/26 – Slack/Bradley – That Council move into the Committee of the Whole at 7:56 p.m. to discuss the following matters in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act (LA FOIP)* and that the session be “in camera”.

- i. **Budget Considerations**
(*LA FOIP Section 16(1)(e) – Pending Budgetary Decisions*)
- ii. **Staffing**
(*LA FOIP Section 16(1)(c) – Personal Information*)
- iii. **Public Works Truck Purchase**
(*LA FOIP Section 17 – Economic and Other Interests*)
- iv. **Gazebo Concrete Installation**
(*LA FOIP Section 17 – Economic and Other Interests*)
- v. **Change Order No. 3 – Manhole Frame and Cover**
(*LA FOIP Section 17 – Economic and Other Interests*)
- vi. **Consulting Services Agreement – Hooper Access & Privacy Consulting Ltd.**
(*LA FOIP Section 21 – Solicitor – Client Privilege*)

Carried.

RECONVENE

377/26 – McNeil/Bradley - That Council reconvene and report at 8:48 p.m.

Carried.

WATER PUMPHOUSE HARMONIC FILTER

378/26 – Zoller/Redekop – That the Active Harmonic Filter be replaced due to the capacitor board, insulated gate bipolar transistor (IGBT), driver boards, reactor boards, and control board failures at the Water Pump house and be replaced with a Electrotek Model 50A600Vpm Power Module Active Harmonic Filter at a cost of \$15,170.00, plus applicable taxes and that General Manager Chris Skaley of Electrotek Ltd. be advised of the same.

Carried.

SEASONAL ARENA OPERATOR ASSISTANT

379/26 – Zoller/Redekop – That Mike Konechny be hired as a Seasonal Part-Time Casual Arena Operator Assistant effective September 28, 2026 to March 31, 2027, under the following terms and conditions:

1. Completion of an Employment Agreement;
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy;
3. Immunizations against Tetanus and Hepatitis A & B;
4. Completion of WHMIS (Workplace Hazardous Materials Information System);
5. Valid Driver's License;
6. Bondable; and
7. Acceptable Criminal Record Check, with a new Acceptable Criminal Record Check being completed every two years thereafter.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 28, 2026
DALMENY TOWN OFFICE

SEASONAL ARENA OPERATOR ASSISTANT

380/26 – Bradley/Slack – That Allan Elliott be hired as a Seasonal Part-Time Casual Arena Operator Assistant effective September 28, 2026 to March 31, 2027, under the following terms and conditions:

1. Completion of an Employment Agreement;
2. Town of Dalmeny Employment Guide, along with Respectful Work Place Policy, Information Technology and Social Media Policy and Substance Use, Abuse and Impairment Policy;
3. Immunizations against Tetanus and Hepatitis A & B;
4. Completion of WHMIS (Workplace Hazardous Materials Information System);
5. Valid Driver's License;
6. Bondable; and
7. Acceptable Criminal Record Check, with a new Acceptable Criminal Record Check being completed every two years thereafter.

Carried.

2027 GMC SIERRA

381/26 – Redekop/Zoller – That Council authorize the purchase of one (1) 2027 GMC Sierra 1500 4WD Crew Cab Pro Pickup, known as Unit #3 from Watrous Mainline Motor Products Ltd. in Watrous, SK at a cost of \$63,859.53, plus applicable taxes and that Jillisa Turner be advised of the same. Optional accessories include an undercoating (\$799.00), boxliner (\$899.00), running boards (\$1,498.43), mud flaps (\$712.08), decals (\$400.00), and 10 ply tires (\$871.52) which are all included in the above cost. Prior to the options the cost was \$58,498.00. Funding to be provided from the Vehicle Replacement Reserve.

Carried.

PRIAIRE PARK GAZEBO CONCRETE

382/26 – McNeil/Zoller – That the quote from Gerald Krause for \$5,760.00 (\$5,460.00 plus \$300.00), plus applicable taxes be approved by Council for the Gazebo Concrete Installation and that Gerald Krause be advised of the same.

Carried.

VICTOR PLACE AND CLOSE CONTRACT CHANGE NO. 3

383/26 – Slack/Bradley – That the Contract Change No. 3 for the Manhole Frame and Cover for the Local Improvement involving Victor Place in the amount of \$2,145.00, plus applicable taxes, and the Victor Close Hydrant Lead Warranty, extending the warranty period from 1 year to 3 years, be accepted by Council and that Project Manager Chad Carruthers be advised of the same.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 28, 2026
DALMENY TOWN OFFICE

CHIEF ADMINISTRATIVE OFFICER RESIGNATION EXTENTION

384/26 – Slack/Bradley – That as proposed by Council, that Chief Administrative Officer Jim Weninger's resignation from the Town of Dalmeny be extended from October 2, 2026, to November 1, 2026, and that Jim Weninger assists with the transition of the new Chief Administrative Officer to November 13, 2026, as approved by Council.

Carried.

ADJOURN

385/26 – Bradley/Zoller– That the meeting be adjourned. Time 9:05 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Dalmeny
Accounts for Approval
Batch: 2026-00051 to 2026-00052

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
21502	9/28/2026	Bergman Mechanical 53	ARENA BOOTH SINK INSTALL/PL	3,206.41	3,206.41
21503	9/28/2026	C73 Fire Truck Mechanical 1257	ENGINE 21-DECK GUN 2/3 PMTS	16,553.34	
		1258/1259/1258	C21/T25/E21 OIL CHANGE/SERV	1,951.44	18,504.78
21504	9/28/2026	Chick N Tendeas Eatery LTD 2026086	POLICE-TRAINING -JEFF MEALS	1,058.94	1,058.94
21505	9/28/2026	Drake PresSure Clean 26082801/82701	ARENA/JJ EXHAUST FAN CLEAN	1,461.60	1,461.60
21506	9/28/2026	Emco Waterworks 649263002780	PW - VALVES/BOX RODS X 6	1,645.02	1,645.02
21507	9/28/2026	Fast Cat Service Inc. 6764	DISK GOLF SKIDSTEER WORK	555.00	555.00
21508	9/28/2026	First Filter Service 403115	FIRE-SUPPLY	83.25	83.25
21509	9/28/2026	Greenline Hose & Fittings S8470079	PW-DRAINAGE HOSE PARTS	126.15	126.15
21510	9/28/2026	Jeff Bartsch 1	POLICE-TRAINING EXPENSE	407.91	407.91
21511	9/28/2026	Loblaws Inc. 682025902	ARENA BOOTH SUPPLIES	300.91	300.91
21512	9/28/2026	Mega Tech 26-5700	POLICE-ANNUAL CLOUD STORA	4,275.29	4,275.29
21513	9/28/2026	Modern Purair 171213	JJ/CURLING HVAC CLEANING	3,510.68	3,510.68
21514	9/28/2026	MuniCode Services Ltd. 63980	BUILDING INSPECTIONS	186.04	186.04
21515	9/28/2026	Princess Auto 6985853	PW SHOP SUPPLIES	17.74	17.74
21516	9/28/2026	R.M. of Corman Park 39635	PEST CONTROL	299.70	299.70
21517	9/28/2026	Rocky Mountain Equipment P35440	FIRE-FUEL/OIL SUPPLY	668.14	668.14
21518	9/28/2026	SaskEnergy Corp. SEPT 2026	SEPT SASKPOWER/ENERGY PM	11,930.98	11,930.98
21519	9/28/2026	Sask Research Council 7907/8133/8202	WATER LAB TESTING	138.60	138.60
21520	9/28/2026	SASWH 20260315	FIRE TRAINING	832.50	832.50
21521	9/28/2026	Saskatoon Varsteel 11463363	ARENA SUPPLY	212.23	212.23
21522	9/28/2026	Southern Irrigation 935718/935747	SPRAY & PLAY SUPPLIES	1,538.27	1,538.27
21523	9/28/2026	Success Office Systems INV498747/49829	OFFICE-COPIER USEAGE	42.48	42.48
21524	9/28/2026	Swish-Kemsol 49186/3222/3218	OFFICE/ARENA JANITORIAL	622.49	622.49
21525	9/28/2026	Tyco Integrated Fire/Security 25654450/256574	ARENA- ANNUAL ALARM/SPRINK	2,140.46	2,140.46

Date Printed
9/24/2026 12:11 PM

Dalmeny
Accounts for Approval
Batch: 2026-00051 to 2026-00052

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
Total Computer Cheque:						53,765.57

Total AP: 53,765.57

Certified Correct This Thursday, September 24, 2026

Mayor

Administrator

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Amount	Authorized By
Bartsch, Jeffery	1691.90	
Bisson, Jordan	135.36	
Boisvert, Lacy	1510.08	
Bould, Tai	1239.86	
Bonin, Ed	1509.89	
Boyle, Lenora	664.14	
Dorner, Tyler	1744.62	
Dovell, Beverley	440.85	
Dreger, Tenylle	163.61	
Dyck, Bradley	1916.30	
Frederick, Tanner	1732.92	
Furi, Bonnie	479.32	
Janzen, Kelly	1610.38	
Janzen, Ayden	163.66	
Johnson, Jeffrey	2201.49	
Keet, Cindy	430.52	
Kroeker, Jackson	84.70	
Lane, Connor	71.99	
Moody, Thomas	1925.03	
Moroz, Evan	1261.87	
Mulligan, Addisyn	67.76	
Perkins, Dana	329.10	
Roberts, Karen	93.49	
Roberts, Ivey	76.23	
Rowe, Scott	3149.16	
Sawyer, Amy	1697.51	
Snider, Levi	67.76	
Thiessen, Addisyn	76.23	
Trayhorne, Laurelea	1200.50	
Weninger, Jim	3342.51	
Wiebe, Brooklyn	143.97	

31,222.71

July 2026 MasterCard

	Description	GST	Cost	
530-900-110	Handi-Van- AC Repair	\$21.70	\$460.04	
510-210-160	Office- Manager Lunch	\$1.43	\$33.04	
510-410-140	Office- Backup	\$9.66	\$204.78	
510-400-110	Office- Postage	\$1.31	\$26.18	
525-420-115	Fire- Summer BBQ	\$4.33	\$220.28	
570-410-100	Rec Computer Program		\$33.29	
580-290-100	PW- Water Sample postage	\$0.94	\$18.87	
530-460-100	PW- Asphalt Materials	\$3.10	\$61.90	
530-290-118	PW-GMC 1 Repair	\$56.51	\$1,198.13	
530-420-117	PW-Hustler 72 Tire	\$18.81	\$398.84	
530-410-120	PW- Shop Supplies	\$3.32	\$91.34	
585-430-150	PW- Pump Supplies	\$5.03	\$102.74	
585-430-150	PW- Moblie Pump Part	\$2.02	\$256.90	
570-435-177	Rec-Office Supplies	\$1.21	\$25.71	
570-435-180	Rec-Tooke Park Parts	\$4.14	\$87.51	
570-420-176	Rec- Weed Control	\$3.15	\$66.75	
570-435-177	Rec- Chainsaw oil	\$1.00	\$21.16	
570-430-150	Rec- JJ Supplies	\$11.10	\$235.25	
570-420-180	Rec-Pickle Ball Supply	\$2.25	\$47.67	
570-420-180	Rec- Wild Wednesday Supply	\$9.09	\$192.34	
570-420-180	Rec- Farmers Market Supply	\$0.65	\$13.76	
570-450-146	Rec- Arena Floor Stain/Supply	\$12.03	\$254.96	
570-450-146	Rec- Arena Floor Stain/Supply	\$31.82	\$636.30	
570-435-177	Rec- Tool Supply	\$1.80	\$35.89	
570-450-149	Rec- Lacy's SPRA Training		\$832.50	
520-240-100	Police-GTP Monthly		\$32.27	
510-270-100	Council Chambers Flags	\$7.75	\$164.25	
520-465-100	Police- Public Relations	\$2.80	\$59.32	
520-420-100	Police-Office Supplies	\$12.31	\$260.91	
520-470-100	Police-Other	\$0.35	\$18.31	
520-440-110	Police-Uniforms	\$6.00	\$119.90	
525-420-110	Fire- Public Ed	\$16.69	\$337.38	
525-440-100	Fire-Small Tools	\$7.10	\$163.53	
525-430-130	Fire- Hall 1 Supply	\$8.12	\$172.12	
525-420-115	Fire-Meals	\$14.02	\$334.71	
525-420-100	Fire- Office Supply	\$1.82	\$38.70	
525-439-110	Fire- R22 Supply	\$7.57	\$160.38	
525-435-105	Fire- U20 Supply	\$23.77	\$475.39	
				Total
		\$314.70	\$7,893.30	\$8,208.00

TOWN OF DALMENY
BUDGET MEETING
MONDAY, OCTOBER 5, 2026
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Anna-Marie Zoller, Matt Bradley, and Jon Redekop. Also present was CAO Jim Weninger and Fire Chief Tom Moody.

ABSENT: Councillors Ed Slack, Amy McNeil Aaron Peters.

CALL TO ORDER

Mayor Jon Kroeker called the Budget Meeting to order at 7:00 p.m. a quorum being present.

ADOPTION OF AGENDA

386/26- Redekop/Bradley – That the agenda for the Budget meeting of Council of the Town of Dalmeny for October 5, 2026, be adopted as presented.

Carried.

REVIEW OF CAPITAL EXPENDITURES FOR DALMENY TOWN COUNCIL – OCTOBER 2026

2026 Year to Date Review:

- Rescue 24 replacement – scheduled for production in Feb 2027, however Crestline indicates that it may be build sooner. Some upfit will have to occur after production (radios, decals, equipment mounting).
- SCBA bottle fill station – in service since March 2026 – definite asset to training.
- Engine 23 replacement – working on quotes, prices in the \$800,000.00 - \$900,000.00 range, plan to go to tender as soon as possible.
- Turnout gear – 5x sets of gear ordered in September 2026 for members who have completed basic fire training.
- Wildland gear – 9x sets purchased in 2026, approx. \$7,000.00, invoices submitted to Rural Municipality for possible reimbursement.
- Engine 21 “deck gun” – installed and in service as of October 5, training October 14, 2026.
- New AED and trainers – AED in service as of January 2026, trainers in service as of May 2026, planning to use as training aids for community outreach.
- Mini Firebozz sprinklers – approx. \$3,000.00 each, got one at auction for \$800.00. Will defer additional one until E23 replacement is finalized.
- Battery powered positive pressure vent fan for Engine 21 – determined that the fan will not fit in any of the compartments on E21 – will keep the engine driven fan for now.
- New Portable water pump for E23 – purchased and in service.
- 6x portable radios and bank charger – purchased and in service.

TOWN OF DALMENY
BUDGET MEETING
MONDAY, OCTOBER 5, 2026
DALMENY TOWN OFFICE

2027 and Beyond Plans:

- Purchase rescue “Combi-tool” for E21 to ensure that we have rescue capability with minimum staffing, approx. \$20,000.00.
- Update remaining fire gear (boots, gloves, and helmets) as they expire.
- Computer Aided Dispatch (CAD) will likely require some sort of mobile data terminals in some apparatus, planning to move forward in 2027 as dispatch is ready.
- Training grounds – install recycled asphalt as material is available in town.
- Training grounds – add to training seacans a second story and pitched roof prop for ladder and ventilation training.
- Begin looking for a replacement apparatus for Rescue 22 – 1999 truck is tired; service body is too small. Likely \$300,000.00 for a new unit.

2028 and Beyond Plans:

- Keep up with expiring structure gear by increasing number of replacements purchased per year to 4x.
- Begin planning for Engine 21 replacement in 2030 with reserve allocation.
- Planning for new fire hall to combine halls – dependent on development progress on east side of Town

Additional topics:

- 6x portable radios and bank charger – purchased and in service.
- Saskatchewan Public Safety Agency (SPSA) annual report published recently – Dalmeny Fire Rescue (DFR) was highest paid Municipal department during the 2025 wildfire season at \$1,799,483.00 – this was a function of the number of apparatus, and the number of days spend assisting SPSA.
- DFR was formally established in 1976, with makes 2026 the 50th anniversary. We are marking this with a Fire Prevention Week Open House and social media posts.

TOWN OF DALMENY
BUDGET MEETING
MONDAY, OCTOBER 5, 2026
DALMENY TOWN OFFICE

Apparatus Aging:

Apparatus	description	in service year	expected lifespan	expected replacement year	Current insured value	Replacement cost (current)
Rescue 24	Medical/command	1999	20	2027	\$69,500.00	\$235,000.00
Engine 23	Rural engine	1989	20	2028	\$820,000.00	\$900,000.00
Rescue 22	Vehicle Rescue	1999	20	2028	\$92,000.00	\$300,000.00
Engine 21	Rural/town engine	2016	20	2036	\$865,000.00	\$1,100,000.00
Truck 22	Wildland engine	2019	20	2039	\$230,000.00	\$250,000.00
Tender 25	Pumper/tanker	2020	20	2040	\$865,000.00	\$750,000.00
Utility 20	Command/Utility	2025	15	2040	\$97,103.00	\$115,000.00
SCBA cylinders		2025	15	2040		\$45,000.00
SCBA packs		2025	20	2045		\$120,000.00
Command 21	Command post	1989		none	\$230,000.00	\$350,000.00
Rescue Trailer	technical rescue	2013	30	none	30800	\$25,000.00
Rescue boat					7900	\$10,000.00
						\$4,200,000.00

ADJOURN

387/26 – Zoller/Redekop – That the meeting be adjourned. Time 8:25 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Dalmeny
Proposed - Accounts for Approval
Batch: 2026-00053 to 2026-00056

Bank Code - AP - AP-GENERAL OPER

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
21526	9/30/2026	Amrize Canada Inc. NO.071-110-P2 NO.071-110-P2-2	VICTOR CLOSE/PLACE ROAD/M. TOWN OFFICE FLAGPOLES	300,475.07 8,091.90	308,566.97
21527	9/30/2026	AMSC Insurance Services Ltd OCTOBER 2026	OCTOBER GROUP INSURANCE	11,823.37	11,823.37
21528	9/30/2026	M.E.P.P. SEPT 2026	SEPTEMBER MEPP PAYMENT	14,502.44	14,502.44
21529	9/30/2026	Minister of Finance SEPTEMBER 2026	SEPT SCHOOL TAXES COLLECT	45,684.14	45,684.14
21530	10/19/2026	Action Car and Truck Access 53207518	PW-GMC #1 COVERS	515.39	515.39
21531	10/19/2026	Allan's Disposal Services Ltd. 202620189	PRAIRIE PARK PORTABLE TOILI	205.52	205.52
21532	10/19/2026	Aquifer Distribution Ltd S100970080.001	AUGER FOR DISK GOLF POSTS	130.98	130.98
21533	10/19/2026	ASL Paving Ltd. 12602-13588	PW-STREET COLD MIX	3,019.58	3,019.58
21534	10/19/2026	Bell Mobility Inc. OCT 2026	AERATION BUILDING AUTODIAL	151.74	151.74
21535	10/19/2026	Brad Dyck 18	2026 PDA	200.00	200.00
21536	10/19/2026	Brian Lauscher 53	TREE WORKSHOP	212.00	212.00
21537	10/19/2026	Brothers in Grime Cleaning 3440	OFFICE BUILDING CARPET CLE.	938.79	938.79
21538	10/19/2026	Canadian National Railways 91864511/65883	SIGNAL MAINTENANCE	1,200.50	1,200.50
21539	10/19/2026	Chao's Unmanned Systems 2189	POLICE-DRONE-AS PER GRANT	12,639.57	12,639.57
21540	10/19/2026	Chick N Tendeas Eatery LTD 2026098	POLICE-TRAINING -JEFF MEALS	719.28	719.28
21541	10/19/2026	Clarks Crossing Gazette Newspaper 5178	FIRE PREVENTION AD	81.90	81.90
21542	10/19/2026	Dana Perkins 13	LIBRARY SUPPLIES- SHELF	105.38	105.38
21543	10/19/2026	Darlene Klassen 28	FIRE-MEDICAL SUPPLIES	105.57	105.57
21544	10/19/2026	Director of Maintenance Enforcement OCT 2026	MAINTENANCE ORDER-OCT	385.00	385.00
21545	10/19/2026	Exhausted Repair Ltd 6143	PARKS-CHEVY REPAIR	134.26	134.26
21546	10/19/2026	Fer-Marc Equipment Limited 113139	ZAMBONI SUPPLIES	98.01	98.01
21547	10/19/2026	Geransky Bros. Construction 219/431/153	BEACH VOLLEYBALL SAND	25,339.76	25,339.76
21548	10/19/2026	Gerald Krause 164436	PARK- GAZEBO CONCRETE FLC	6,048.00	6,048.00
21549	10/19/2026	Harvard Western Insurance 14	PW-TRAILER PLATES	126.34	126.34

Dalmeny
Proposed - Accounts for Approval
Batch: 2026-00053 to 2026-00056

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
		Invoice #			
21550	10/19/2026	Janzen Steel Buildings Ltd.			
		14238	PW-ROAD GRAVEL	5,045.68	5,045.68
21551	10/19/2026	KH Developments Ltd			
		5297-1	TOBOGGAN HILL	6,678.00	
		5297-2	BEACH VOLLEYBALL COURT	6,397.80	13,075.80
21552	10/19/2026	Lacy Boisvert			
		61	CANVA SUBSCRIPTION	157.62	157.62
21553	10/19/2026	Lakeshore Tree Farms Ltd.			
		204577	TOWN TREE'S-AS PER GRANT	4,001.55	4,001.55
21554	10/19/2026	Loraas Disposal North Ltd			
		SEPT 2026	SEPT GARBAGE/COMP/RECYCL	17,692.87	17,692.87
21555	10/19/2026	Martensville Plumbing/Heating			
		30016	ARENA-HEAT LAMP REPAIR/CLE	1,126.80	1,126.80
21556	10/19/2026	McGill's Industrial Service			
		26-4065	HYDRO VAC VALVE-CLOVER CC	2,292.71	2,292.71
21557	10/19/2026	Minister of Finance			
		21126272/26272	FIRE/POLICE RADIO-LICENSE	2,164.50	2,164.50
21558	10/19/2026	Motorola Solutions Canada Inc.			
		1025013314	POLICE-MOBILE REPEATERS	28,795.62	28,795.62
21559	10/19/2026	MuniCode Services Ltd.			
		64030/64116	BUILDING INSPECTIONS	792.75	792.75
21560	10/19/2026	Nor-Tec Linen Services			
		R1-914138	OFFICE/ARENA/POLICE MATS	187.59	187.59
21561	10/19/2026	Outdoor Outfits			
		B34223	POLICE-UNIFORM	840.60	840.60
21562	10/19/2026	Pitney Works			
		174-01	OFFICE POSTAGE	210.00	210.00
21563	10/19/2026	Precision Asphalt			
		26163	ASPHALT REPAIRS	5,243.64	5,243.64
21564	10/19/2026	Princess Auto			
		7016585	PW SHOP SUPPLIES	95.75	95.75
21565	10/19/2026	Quality Low Cost Stump Grinding			
		2/3	TOWN STUMP REMOVAL	4,107.00	4,107.00
21566	10/19/2026	RA Auto Repair LTD			
		47797	POLICE TAHOE-OIL/BRAKES/TIF	2,938.38	2,938.38
21567	10/19/2026	Rocky Mountain Phoenix			
		IN0158864	FIRE-R24 SUPPLY	460.65	460.65
21568	10/19/2026	Robertson Stromberg			
		686855-686859	TAX ENFORCEMENT	2,995.52	
		688891	MUNI ACT- SEC 117- LEGAL ACT	2,856.87	
		688889	ANIMAL CONTROL BYLAW	764.52	
		688888	STAFFING MATTERS	2,166.17	
		688890	FIRE AGREEMENT	643.80	
		688892	DISCRETIONARY USE LEGAL	563.33	9,990.21
21569	10/19/2026	Sask Research Council			
		188/256/312/406	WATER LAB TESTING	519.75	519.75
21570	10/19/2026	Sask Water			
		SW098260	BULK WATER	51,466.61	51,466.61
21571	10/19/2026	Saskatoon CO-OP			
		4820895	PW/POLICE/FIRE FUEL	6,720.39	6,720.39
21572	10/19/2026	Scott Rowe			

Date Printed
10/16/2026 10:33 AM

Dalmeny
Proposed - Accounts for Approval
Batch: 2026-00053 to 2026-00056

Page 3

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
		Invoice #			
		65	POLICE-ID CARDS/MATS/MEAL	330.45	330.45
21573	10/19/2026	SFPO			
		SKPA04762516	POLICE-CRIME PREVENTION GL	285.00	285.00
21574	10/19/2026	Southern Irrigation			
		873/720/656/715	PUMP ADAPTOR/TREE DRIP SY:	637.33	637.33
21575	10/19/2026	SPI Health and Safety Inc.			
		12689304-00	PW-GLOVES	83.43	83.43
21576	10/19/2026	Stevenson Industrial			
		54157	ARENA START UP	2,786.94	2,786.94
21577	10/19/2026	Success Office Systems			
		INV501043	OFFICE-COPIER TONER	18.90	18.90
21578	10/19/2026	Suncorp Valuations Ltd.			
		CA00024395	2026-ANNUAL PROPERTY APPR	2,728.26	2,728.26
21579	10/19/2026	The Rent-It-Store			
		311420	PW-CHAINSAW SUPPLY	139.07	139.07
21580	10/19/2026	The Bolt Supply House Ltd.			
		9474421/9474455	PW-TOOLS/SHOP SUPPLIES	566.07	566.07
21581	10/19/2026	Trans-Care Rescue			
		AI-SO-4240	FIRE-HELMET	674.75	674.75
21582	10/19/2026	Vallen Canada Inc.			
		32315287-00	FIRE-4 GAS MONITOR CALIBRA	97.94	97.94
21583	10/19/2026	Zak's Home Hardware			
		60/47/49/58/97/	REC/PW SUPPLIES/DISK GOLF	341.11	341.11
				Total Computer Cheque:	599,550.21
				Total AP:	599,550.21

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Payor/Payee Name	Amount	Authorized By
<u>Bartsch, Jeffery</u>	1691.90	
<u>Boisvert, Lacy</u>	1540.31	
<u>Bolld, Tai</u>	1376.62	
<u>Bonin, Ed</u>	1774.40	
<u>Boyle, Lenora</u>	629.72	
<u>Dorner, Tyler</u>	1882.99	
<u>Dovell, Beverley</u>	395.21	
<u>Dyck, Bradley</u>	1775.46	
<u>Frederick, Tanner</u>	1767.72	
<u>Furi, Bonnie</u>	441.81	
<u>Janzen, Kelly</u>	1610.38	
<u>Johnson, Jeffrey</u>	2119.82	
<u>Moody, Thomas</u>	1654.11	
<u>Moroz, Evan</u>	1267.56	
<u>Perkins, Dana</u>	404.95	
<u>Rowe, Scott</u>	3383.16	
<u>Sawyer, Amy</u>	2019.61	
<u>Trayhorne, Laurelea</u>	1200.50	
<u>Weninger, Jim</u>	3342.51	
<u>Windels, Caitlyn</u>	1035.07	

31,313.81

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Amount	Authorized By
<u>Bartsch, Jeffery</u>	1691.90	
<u>Boisvert, Lacy</u>	1560.46	
<u>Bolld, Tai</u>	1289.59	
<u>Bonin, Ed</u>	1774.40	
<u>Boyle, Lenora</u>	372.12	
<u>Dorner, Tyler</u>	1744.62	
<u>Dovell, Beverley</u>	436.43	
<u>Dyck, Bradley</u>	1775.46	
<u>Frederick, Tanner</u>	3534.91	
<u>Furi, Bonnie</u>	406.82	
<u>Janzen, Kelly</u>	1610.38	
<u>Johnson, Jeffrey</u>	1994.04	
<u>Keet, Cindy</u>	85.98	
<u>Moody, Thomas</u>	1699.84	
<u>Moroz, Evan</u>	1196.34	
<u>Perkins, Dana</u>	339.16	
<u>Roberts, Karen</u>	93.49	
<u>Rowe, Scott</u>	6252.74	
<u>Sawyer, Amy</u>	1742.08	
<u>Trayhorne, Laurelea</u>	1200.50	
<u>Weninger, Jim</u>	3342.51	

34,143.77

Page [1]

Payor/Payee's List Ready for Manual Release

Page 1 of 1

[Back to Manual Release](#)

Payor/Payee Name	Amount	Authorized By
<u>Baerg, Taylor</u>	344.65	
<u>Bell, Alicia</u>	74.37	
<u>Donegan, Jason</u>	894.71	
<u>Fire Association, Dalmeny</u>	675.00	
<u>Francis, James</u>	20.00	
<u>Hanson, Keegan</u>	20.00	
<u>Hay, Nolan</u>	65.00	
<u>Hyland, Brian</u>	1303.38	
<u>Hyland, Nikki</u>	1571.16	
<u>Hyland, Morgyn</u>	1208.95	
<u>Janzen, Jayce</u>	20.00	
<u>Janzen, Ayden</u>	335.00	
<u>King, Devin</u>	1542.97	
<u>Klassen, Darlene</u>	461.23	
<u>Klassen, Connie</u>	187.01	
<u>Klassen, Wade</u>	1766.07	
<u>Laing, Adam</u>	65.00	
<u>Lange, Walker</u>	20.00	
<u>McHale, Melissa</u>	466.06	
<u>Paul, Keelan</u>	87.04	
<u>Sargent, Tyler</u>	989.79	
<u>Scheller, Carson</u>	342.07	
<u>Shand, Frank</u>	318.07	
<u>Shyshka, Tucker</u>	20.00	
<u>Thiessen, Mykenzie</u>	1479.76	
<u>Trevors, Tayte</u>	200.00	
<u>Unterberger, Mason</u>	110.00	
<u>Zenner, Conner</u>	290.00	

Page [1]

14,877.29

Payor/Payee's List Ready for Manual Release

Page 1 of 1

Payor/Payee Name	Amount
<u>Bradley, Matt</u>	385.00
<u>Hyland, Brian</u>	301.89
<u>Klassen, Wade</u>	301.89
<u>Kroeker, Jonathan</u>	850.00
<u>Mcneil, Amy</u>	385.00
<u>Redekop, Jonathan</u>	385.00
<u>Slack, Edward</u>	385.00
<u>Zoller, Anna- Marie</u>	385.00

3378.78

August 2026 MasterCard

	Description	GST	Cost
570-450-141	Arena Booth Sink/grease trap	\$107.10	\$2,270.52
510-210-120	Council- CAO Interview Meal	\$2.88	\$57.58
510-410-140	Office - Postage Machine Ink	\$8.51	\$170.18
510-410-160	Office-Staff Summer		\$34.99
510-410-140	Office- Office Supply	\$1.94	\$41.12
570-410-100	Rec Computer Program		\$33.29
530-420-134	PW- Grader Blades	\$29.94	\$598.88
530-460-100	PW- Asphalt Materials	\$1.52	\$30.48
530-290-118	PW-GMC 1 Oil		\$70.69
530-420-120	PW-GMC 2 Oil		\$70.69
530-420-113	PW-Mack Truck Supply		\$36.02
530-420-125	PW-Tractor Supply	\$10.30	\$40.38
585-430-130	PW-Lagoon Supply	\$3.02	\$256.64
530-410-120	PW- Shop Supplies	\$1.30	\$89.91
440-130-100	PW-Bulk Water test		\$9.40
530-410-120	PW- Shop Supplies	\$5.15	\$102.90
570-450-140	Arena- Office Supply	\$4.90	\$98.08
570-435-172	Rec-S/P Chemicals	\$4.88	\$103.50
570-435-177	Rec-Manager PPE	\$12.93	\$274.07
570-435-177	Rec-Chainsaw	\$13.90	\$294.68
570-430-150	Rec- JJ Supplies	\$1.40	\$29.65
570-420-180	Rec- Wild Wednesday Supply	\$3.16	\$67.01
570-435-177	Rec-Summer Staff	\$0.68	\$203.77
570-450-146	Rec- Arena Floor Stain/Supply	\$30.89	\$654.77
570-450-141	Arena- Booth Supplies		\$319.40
520-240-100	Police-GTP Monthly		\$31.72
520-240-100	Police-Subscriptions	\$7.25	\$209.64
520-440-110	Police-Uniforms	\$3.34	\$66.73
520-220-100	Police-Meals	\$4.50	\$96.79
520-260-100	Police-Drone Training	\$3.70	\$78.44
520-420-100	Police- Office	\$1.75	\$37.11
520-250-100	Police-Tahoe Windshield	\$45.51	\$200.00
525-420-110	Fire- Public Ed	\$9.60	\$203.52
525-440-100	Fire-Small Tools	\$0.93	\$19.70
525-430-130	Fire- Hall 1 Supply	\$9.35	\$198.17
525-430-100	Fire-Parts	\$1.65	\$34.97
525-210-110	Fire-Traning	\$5.88	\$148.24
525-439-110	Fire- R22 Supply	\$27.05	\$572.62
525-455-100	Fire-Misc	\$4.32	\$81.59
525-430-120	Fire-Uniforms		\$128.58
525-430-135	Fire-Hall 2 Supply	\$3.50	\$74.17
		Total	
		\$372.73	\$8,140.59
			\$8,513.32

September Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2026 TIPPS \$103,171.47/month - 286 Properties
 2025 TIPPS \$102,607.74/month - 273 Properties
 2024 TIPPS \$91,047.31/month - 259 Properties
 2023 TIPPS \$82,219.14/month - 239 Properties
 2022 TIPPS \$77,797.87/month - 227 Properties
 2021 TIPPS \$75,101.20/month - 223 Properties
 2020 TIPPS \$69,420.94/month - 207 Properties
 2019 TIPPS \$59,874.96/month - 191 Properties
 2018 TIPPS \$54,909.37/month - 177 Properties

2026	Current	Arrears	Total
Municipal	\$ 345,290.45	\$ 148,361.87	\$ 493,652.32
School	\$ 128,711.36	\$ 7,338.21	\$ 136,049.57
Frontage	\$ 3,980.16		\$ 3,980.16
Totals	\$ 477,981.97	\$ 155,700.08	\$ 633,682.05

2025	Current	Arrears	Total
Municipal	\$ 337,514.86	\$ 270,205.46	\$ 607,720.32
School	\$ 128,109.76	\$ 8,446.09	\$ 136,555.85
Frontage	\$ 3,403.49		\$ 3,403.49
Totals	\$ 469,028.11	\$ 278,651.55	\$ 747,679.66

2024	Current	Arrears	Total
Municipal	\$ 385,966.37	\$ 390,734.59	\$ 776,700.96
School	\$ 128,307.09	\$ 13,770.55	\$ 142,077.64
TE	\$ 165.00		\$ 165.00
Frontage	\$ 3,553.31		\$ 3,553.31
Totals	\$ 517,991.77	\$ 404,505.14	\$ 922,496.91

2023	Current	Arrears	Total
Municipal	\$ 682,303.64	\$ 52,116.10	\$ 734,419.74
School	\$ 119,537.02	\$ 11,673.29	\$ 131,210.31
Frontage	\$ 2,121.35		\$ 2,121.35
Totals	\$ 803,962.01	\$ 63,789.39	\$ 867,751.40
2022	Current	Arrears	Total
Municipal	\$ 314,098.81	\$ 85,891.78	\$ 399,990.59
School	\$ 119,200.40	\$ 22,331.86	\$ 141,532.26
Frontage	\$ 3,234.47		\$ 3,234.47
Totals	\$ 436,533.68	\$ 108,223.64	\$ 544,757.32

2021	Current	Arrears	Total
Municipal	\$ 287,739.46	\$ 129,622.26	\$ 417,361.72
School	\$ 110,123.87	\$ 22,177.82	\$ 132,301.69
Frontage	\$ 1,802.66		\$ 1,802.66
Totals	\$ 399,665.99	\$ 151,800.08	\$ 551,466.07

2020	Current	Arrears	Total
Municipal	\$ 278,384.21	\$ 176,617.79	\$ 455,002.00
School	\$ 109,399.51	\$ 35,967.08	\$ 145,366.59
Frontage	\$ 229.97		\$ 229.97
Totals	\$ 388,013.69	\$ 212,584.87	\$ 600,598.56

2019	Current	Arrears	Total
Municipal	\$ 342,871.77	\$ 135,607.99	\$ 478,479.76
School	\$ 114,858.27	\$ 34,307.74	\$ 149,166.01
Frontage	\$ 121.27		
Totals	\$ 457,851.31	\$ 169,915.73	\$ 627,767.04

2018	Current	Arrears	Total
Municipal	289,889.86	114,519.07	404,408.93
School	110,257.59	32,305.61	142,563.20
Frontage	82.36		82.36
Totals	400,229.81	146,824.68	547,054.49

2017	Current	Arrears	Total
Municipal	275,183.18	109,807.78	384,990.96
School	104,700.53	31,109.14	135,809.67
Frontage			
Totals	379,883.71	140,916.92	520,800.63

2016	Current	Arrears	Total
Municipal	265,435.67	127,851.29	393,286.96
School	108,516.87	35,183.54	143,700.41
Frontage			
Totals	373,952.54	163,034.83	536,987.37

Bank Reconciliation

For the Month of September, 2026

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records) \$ 2,521,779.58

Add:	Deposits		\$ 565,505.90	
	JE's		\$4,491.59	
	114	\$4,346.59		
	Reversed Chq #21026	\$145.00		
		\$4,491.59		
			\$ 3,091,777.07	

Less: Total Payments as per Cash Book - includes School Cheque \$ 849,196.19

Total Payroll \$ 65,915.30

Mastercard Payment	\$	8,513.32	
Revenue Canada Pmt	\$	26,175.81	
Sasktel	\$	2,800.46	

General Ledger Entries:

105	\$	2,142.15	
106	\$	47.75	
107	\$	2,090.06	
108	\$	33.92	
112	\$	152.55	
113	\$	1,913.01	

Total	\$	43,869.03	\$ 43,869.03
-------	----	-----------	--------------

Sub-Total \$ 958,980.52

Balance End of Month \$ 2,132,796.55

Guaranteed Investment Certificate- Maturing on 05-Feb-2027 at 3.25 Percent \$ 1,250,000.00

Guaranteed Investment Certificate- Maturing on 10-Oct-2026 at 3.45 Percent \$ 1,100,000.00

Balance End of Month with Guaranteed Investment Certificate \$ 4,482,796.55

Bank Statement Balance End of Month \$ 2,575,841.83

Add:	Outstanding Deposits (In Transit)	\$ 22,968.28	
	Adjustments	\$ 34.31	

Sub-Total \$2,598,844.42

Less:	Outstanding Cheques (Per List)	\$ 452,516.30	
	Revenue Canada	\$ 13,449.98	
	Adjustment	\$ 81.59	

Sub-Total \$ 466,047.87

Balance End of Month Reconciled \$ 2,132,796.55

Guaranteed Investment Certificate- Maturing on 05-Feb-2027 at 3.25 Percent \$ 1,250,000.00

Guaranteed Investment Certificate- Maturing on 10-Oct-2026 at 3.45 Percent \$ 1,100,000.00

Balance End of Month with Guaranteed Investment Certificate \$ 4,482,796.55

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 1

	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	2,030,648.51	2,030,648.00	0.51	
410-120-100 - Abatements and Adjustments	(650.00)	(630.00)	(20.00)	
Net Municipal Taxes	2,029,998.51	2,030,018.00	(19.49)	0.00
410-200-100 - Potash Tax Share		56,815.00	(56,815.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	10,117.86	13,000.00	(2,882.14)	1,587.49
410-500-100 - Local Impr Levy - Reconstruction	18,975.83	18,975.00	0.83	
530-700-120 - TS - Frontage Principal Repayment		(15,350.00)	(15,350.00)	
450-110-100 - Unconditional - Revenue Sharing	290,238.50	580,477.00	(290,238.50)	72,559.62
450-500-100 - GIL - Federal-Can. Post	2,906.08	2,906.00	0.08	
450-650-100 - GIL - Prov - Sask Tel		4,729.00	(4,729.00)	
450-800-100 - GIL - Other - SPC Surcharge	49,450.37	72,000.00	(22,549.63)	6,430.45
450-800-200 - GIL -Other -SaskEnergy Surcharge	24,506.51	35,000.00	(10,493.49)	
480-170-100 - Housing Authority Surplus		800.00	(800.00)	
Total Taxation:	2,426,193.66	2,799,370.00	(373,176.34)	80,577.56
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees		1,800.00	(1,800.00)	
420-300-100 - F&C - Rentals - Land Lease		4,050.00	(4,050.00)	
420-300-200 - F&C - Sign Corridor Fees	1,200.00	1,200.00		
420-400-110 - F&C - Policing Fees - Fines	14,739.75	5,000.00	9,739.75	4,175.39
420-400-120 - F&C - Police - Programs/Grants	17,500.00	5,000.00	12,500.00	
420-400-300 - F&C - Fire Fees	30,732.09	52,000.00	(21,267.91)	3,210.57
420-400-350 - F&C - Fire/EMS - Fundraising		2,500.00	(2,500.00)	
420-500-151 - ICE RENTAL REVENUE. - Local	50,405.87	110,000.00	(59,594.13)	(6.90)
420-500-152 - ARENA-KITCHEN REVENUE	65,616.20	110,000.00	(44,383.80)	913.25
420-500-153 - ARENA - Off-Season Rental Fees	6,403.56	3,500.00	2,903.56	85.71
420-500-154 - ARENA - Sign Advertising	10,700.00	12,750.00	(2,050.00)	
420-500-155 - ICE RENTAL REVENUE - Non-Local	15,721.02	65,000.00	(49,278.98)	
420-500-156 - ARENA -Ball Hockey	7,789.16	2,500.00	5,289.16	5,547.62
420-500-157 - ARENA- Rink Board Advertise	8,800.00	7,900.00	900.00	300.00
420-500-158 - ARENA - Zamboni Advertisement Contract	4,000.00	4,000.00		
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT	3,311.00	3,600.00	(289.00)	3,311.00
420-520-600 - P & R - Programs - Garage Sale	(80.00)	100.00	(180.00)	
420-520-700 - R&C - Rec -Dalmeny Days Fees	12,986.85	8,500.00	4,486.85	23.70
420-500-200 - F&C - Rec. Fees - Curling Rink		4,200.00	(4,200.00)	
420-500-600 - F&C - Rec.- Curling Rink Rental	125.00		125.00	
420-530-100 - LIBRARY - Fees-/Donations	740.00	500.00	240.00	
420-530-200 - R&C - JJ LOEWEN Hall Fees	17,111.31	23,000.00	(5,888.69)	2,210.00
420-700-200 - F&C - Licenses - Business	6,450.00	6,500.00	(50.00)	100.00
420-700-210 - F&C - Licenses - Dogs	540.00	800.00	(260.00)	90.00
420-710-100 - F&C -Building Permits	7,336.50	17,000.00	(9,663.50)	
420-710-200 - F&C-Development Permits	1,105.00	1,500.00	(395.00)	
420-710-300 - F&C - Overweight Vehicle Permits	2,550.00		2,550.00	300.00
420-800-100 - F&C - Tax Certificate	525.00	500.00	25.00	50.00
420-800-160 - F&C-Building Info. Abstracts	1,200.00	650.00	550.00	300.00

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 2

	Year to Date	Annual Budget	Budget Remaining	Current Month
420-800-200 - F&C - General Office Services Provided	214.28	250.00	(35.72)	20.00
420-850-120 - F&C - Waste Collection Fees	140,294.69	211,208.00	(70,913.31)	70.94
420-850-130 - F&C - Sale of Scrap Metal		550.00	(550.00)	
Total Fees & Charges:	428,017.28	666,058.00	(238,040.72)	20,701.28

Maintenance and Development Charges

430-200-100 - M&D - Off-Site development fees	69,744.68		69,744.68	24,817.59
Total Maintenance and Development Charges:	69,744.68	0.00	69,744.68	24,817.59

Utilities

440-110-100 - Water - Water Sales	359,186.70	856,000.00	(496,813.30)	96.57
440-110-110 - Water - Infrastructure	150,020.97		150,020.97	106.06
440-130-100 - Water - BULK Sales	29,615.10	46,000.00	(16,384.90)	3,792.36
440-140-100 - Water-Turn off/Connection fee	750.00	750.00		175.00
440-160-400 - Water - Arrears Charges	7,254.14	10,150.00	(2,895.86)	710.63
440-220-100 - Sewer - Flat Rate Rev	139,870.16	733,500.00	(593,629.84)	19.31
440-220-110 - Sewer - Infrastructure fees	281,113.85		281,113.85	210.70
440-240-100 - Sewer - Connection Fees	100.00	200.00	(100.00)	
420-850-110 - F&C - Sewer Line Cleaning	413.45		413.45	
Total Utilities:	968,324.37	1,646,600.00	(678,275.63)	5,110.63

Grants

Grants				
450-140-100 - Unconditional - GAS TAX/Comm Bld	114,543.60	114,543.00	0.60	57,271.80
450-230-100 - Conditional - Federal - Student Emp		1,654.00	(1,654.00)	
450-315-200 - Conditional - Prov - SPRA- DDCC	10,000.00	10,000.00		
450-340-100 - Conditional - Prov - Transit Disabled	114.00	90.00	24.00	
450-350-111 - Conditional - Prov - Police Stargrant	20,000.00		20,000.00	20,000.00
450-350-115 - Cond - MHI - Hwy 305 Culvert Maintenance	500.00	500.00		
450-355-100 - Cond-Other-MMSW Recycling Prog Grant	17,025.36	34,000.00	(16,974.64)	
450-400-050 - Conditional - Local - LIBRARY-Wheatland	3,651.54	6,840.00	(3,188.46)	
480-130-100 - Comm. Grant/Corman Park	22,482.00	22,479.00	3.00	
450-440-205 - Conditional- local RM Fire Truck Grant		80,000.00	(80,000.00)	
450-450-105 - Conditional-Local-Parks for all action	4,000.00		4,000.00	625.00
Total Grants:	192,316.50	270,106.00	(77,789.50)	77,896.80

Total Grants:	192,316.50	270,106.00	(77,789.50)	77,896.80
----------------------	-------------------	-------------------	--------------------	------------------

Other Revenue

480-150-100 - Donations - Misc.	400.00	750.00	(350.00)	
480-155-100 - Donations - Fire Dept	3,387.10		3,387.10	
480-165-100 - Donations - Spray Park		10,000.00	(10,000.00)	
480-900-900 - MISC. HOLDING ACCOUNT	250.00		250.00	(1,980.03)
Total Other Revenue:	4,037.10	10,750.00	(6,712.90)	(1,980.03)

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 3

	Year to Date	Annual Budget	Budget Remaining	Current Month
Capital Asset Sales-Gain (Loss)				
460-210-500 - PS- Gain/loss on Sale	22,302.75		22,302.75	
Total Capital Asset Sales-Gain (Loss):	22,302.75	0.00	22,302.75	0.00
Investment Income & Commissions				
470-100-100 - Interest Revenue	37,175.02	85,000.00	(47,824.98)	4,346.59
470-120-100 - Dividends Revenue		1,500.00	(1,500.00)	
Total Investment Income & Commissions:	37,175.02	86,500.00	(49,324.98)	4,346.59
TOTAL OPERATING REVENUES:	4,148,111.36	5,479,384.00	(1,331,272.64)	211,470.42
OPERATING EXPENDITURES				
General Government Services				
Wages/Salaries/Benefits				
510-110-230 - GG - Salaries - Admin.-Jim	101,883.40	105,958.00	4,074.60	10,188.34
510-110-330 - GG - Salaries - Asst-Bev	10,849.41	7,201.00	(3,648.41)	941.40
510-110-340 - GG-Salaries-Sec-Laurelea	38,802.07	29,795.00	(9,007.07)	4,020.98
510-110-350 - GG Salaries - Kelly	56,511.00	44,077.00	(12,434.00)	5,651.10
510-130-230 - GG - Benefits - Jim	20,273.02	23,496.00	3,222.98	3,852.62
510-130-231 - GG- Jim Phone Allowance	1,295.00	1,560.00	265.00	140.00
510-130-234 - GG - Worker Compensation Fees-ALL	57,024.53		(57,024.53)	29,128.00
510-130-340 - GG - Benefits - Laurelea	12,405.89	9,678.00	(2,727.89)	1,178.42
510-130-350 - GG - Benefits -Kelly	15,318.25	12,870.00	(2,448.25)	1,468.85
510-140-330 - GG - Benefits - Bev	732.95	1,418.00	685.05	61.48
Total Wages/Salaries/Benefits:	315,095.52	236,053.00	(79,042.52)	56,631.19
Council Remuneration				
510-110-110 - GG - Council - Per Diem - All	29,098.64	43,350.00	14,251.36	3,285.00
510-120-110 - GG - Council - Payroll Benefits	530.40	6,100.00	5,569.60	54.60
510-210-120 - GG - Council -TRAVEL Meetings	2,270.53	5,000.00	2,729.47	237.58
Total Council Remuneration:	31,899.57	54,450.00	22,550.43	3,577.18
Contract Assessment				
510-200-150 - GG - Cont. - Assessment - SAMA	19,621.00	19,621.00		
510-200-160 - GG-Assessment Costs	595.96	596.00	0.04	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(277.93)		277.93	
Total Contract Assessment:	19,939.03	20,217.00	277.97	0.00
Other Contract Services				
510-200-110 - GG - Cont. - Legal	1,375.33	15,000.00	13,624.67	700.00
510-200-130 - GG - Cont. - Audit/Accounting	10,176.00	12,530.00	2,354.00	
510-200-140 - GG - Cont. - Appraisal Contract		4,000.00	4,000.00	
510-200-170 - GG - Advertising	274.44	2,000.00	1,725.56	

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 4

	Year to Date	Annual Budget	Budget Remaining	Current Month
510-200-180 - GS-Cont.Maint.-Website	11,528.18	11,529.00	0.82	
510-220-100 - GG - Cont-Office Caretaking -Kaitlyn	3,106.32	4,421.00	1,314.68	320.00
510-210-160 - GG - OFFICE-Travel, Meals	2,854.13	3,000.00	145.87	
510-210-170 - GG -Office - Training/Education	964.60	1,500.00	535.40	
510-230-100 - GG - Cont. - Insurance - General & Bond	10,337.74	15,844.00	5,506.26	
510-240-100 - GG - Cont. - Memberships & Subscriptions	7,091.39	9,500.00	2,408.61	
510-280-100 - GG - Cont. - Service Agreements	9,563.12	12,500.00	2,936.88	570.39
510-130-235 - GG-Benefits -Office Clean-Kaitlyn	90.56	684.00	593.44	
510-270-100 - GG - Cont. - Maint-office-new	3,590.83	5,000.00	1,409.17	
510-270-110 - GG - Cont. Maint - Computer Support	4,730.60	8,000.00	3,269.40	
510-260-150 - GG - Elections-Ads-Workers-	311.60	315.00	3.40	
Total Other Contract Services:	65,994.84	105,823.00	39,828.16	1,590.39
Utilities				
510-300-110 - GG - Utility - Heat	1,114.96	1,250.00	135.04	57.30
510-300-120 - GG - Utility - Power	4,264.17	3,100.00	(1,164.17)	443.56
510-300-140 - GG - Utility - Telephone	4,124.74	6,925.00	2,800.26	458.72
Total Utilities:	9,503.87	11,275.00	1,771.13	959.58
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	4,989.82	5,000.00	10.18	2,121.30
510-410-145 - GG - Cleaning Supplies - Office	773.22	1,100.00	326.78	354.28
510-410-160 - GG - Christmas Celebrations/other	2,038.28	3,400.00	1,361.72	34.99
510-410-170 - GG- Special Events	936.60	1,000.00	63.40	
510-400-110 - GG - Postage	4,116.93	4,500.00	383.07	400.00
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	324.99	440.00	115.01	36.11
Total Materials/Supplies:	13,179.84	17,440.00	4,260.16	2,946.68
Capital Outlay from Operations				
510-600-110 - GG - Purchase of Cap Assets - Land		19,602.00	19,602.00	
Total Capital Outlay from Operations:	0.00	19,602.00	19,602.00	0.00
Debt Service				
510-290-100 - GG - Bank Charges	16,370.31	19,000.00	2,629.69	2,095.98
Total Debt Service:	16,370.31	19,000.00	2,629.69	2,095.98
Total General Government Services:	471,982.98	483,860.00	11,877.02	67,801.00

Protective Services

Police Protective Services

Wages/Salaries/Benefits

520-110-125 - PS-Police-Salary-Police Chief Scott	114,399.07	122,003.00	7,603.93	10,520.91
520-110-136 - PS - Police - Salary Constable Tanner	55,540.78	76,850.00	21,309.22	6,048.33
520-110-137 - PS - Police- Lenora	17,159.04	19,595.00	2,435.96	1,626.47
520-110-138 - PS - Police Salary- Constable Jeffery	14,991.84	76,340.00	61,348.16	5,169.60

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 5

	Year to Date	Annual Budget	Budget Remaining	Current Month
520-110-140 - PS-Police- Salary-Overtime		30,000.00	30,000.00	
520-110-145 - PS - Police - On Call Monthly Compens		13,000.00	13,000.00	
520-120-125 - PS-Police-Benefits-Police Chief Scott	23,694.60	33,964.00	10,269.40	1,705.93
520-120-130 - PS-Police-Benefits- Constable Christine		11,375.00	11,375.00	
520-120-136 - PS - Police - Benefits- Constable Tanner	16,039.76	24,686.00	8,646.24	1,683.56
520-120-137 - PS - Police - Benefits- Lenora	3,506.51	6,169.00	2,662.49	341.06
520-120-138 - PS- Police- Benefits- Constable Jeffery	3,060.06	24,461.00	21,400.94	1,055.74
520-120-140 - PS-Police-Benefits-Overtime		3,521.00	3,521.00	
520-120-145 - PS - Police Benefits oncall Monthly Comp		546.00	546.00	
Total Wages/Salaries/Benefits:	248,391.66	442,510.00	194,118.34	28,151.60
Professional/Contractual Services				
520-210-110 - PS - Police - Contracted Services	2,606.14	15,000.00	12,393.86	
520-220-100 - PS - Police - Travel /Meals	602.00	1,500.00	898.00	96.79
520-221-100 - PS - Police-Meetings	31.22	1,000.00	968.78	
520-230-100 - PS - Police - Insurance-Veh-ALL.	4,775.48	6,500.00	1,724.52	
520-240-100 - PS - Police - Memberships & Subscription	1,699.53	3,500.00	1,800.47	843.36
520-250-100 - PS - Police - Vehicle Contracted Repairs	7,382.86	10,000.00	2,617.14	200.00
520-260-100 - PS - Police - Training	10,498.82	12,000.00	1,501.18	2,671.41
520-260-110 - PS - Police - Contracted Security Camera	486.54		(486.54)	
Total Professional/Contractual Services:	28,082.59	49,500.00	21,417.41	3,811.56
Utilities				
520-300-110 - PS - Police - Utility - Heat		300.00	300.00	
520-300-120 - PS - Police - Utility - Power		800.00	800.00	
520-300-140 - PS - Police - Utility - Telephone	6,177.33	7,500.00	1,322.67	653.11
Total Utilities:	6,177.33	8,600.00	2,422.67	653.11
Materials/Supplies				
520-410-100 - PS - Police - Postage	18.96	200.00	181.04	
520-420-100 - PS - Police - Office Supplies/Stationery	1,045.27	3,000.00	1,954.73	57.50
520-430-100 - PS - Vehicle Supplies/Materials	157.88	2,000.00	1,842.12	
520-430-110 - PS - Police - Oil & Gas	8,337.55	15,000.00	6,662.45	1,915.42
520-440-100 - PS - Police - Small Tools/Equipment	3,528.77	8,000.00	4,471.23	
520-440-110 - PS - Police-Uniforms	4,941.61	3,000.00	(1,941.61)	2,371.73
520-450-100 - PS - Police - Firearms	1,628.31	3,000.00	1,371.69	308.07
520-455-100 - PS - Police -Tazer Annual Fee	3,102.73	4,000.00	897.27	
520-460-100 - PS - Police-Communications	3,630.48	5,000.00	1,369.52	
520-465-100 - PS - Public Relations	448.73	800.00	351.27	
520-465-105 - PS - Police - RMS Annual Fee	16,532.28	15,000.00	(1,532.28)	4,071.70
520-465-110 - PS - Police SGI Grant Expense		5,000.00	5,000.00	
520-470-100 - PS - Police-Other	18.31	400.00	381.69	
Total Materials/Supplies:	43,390.88	64,400.00	21,009.12	8,724.42
Capital Outlay from Operations				
520-600-120 - PS - Police - Pur of Cap Assets - Buildi		7,000.00	7,000.00	
Total Capital Outlay from Operations:	0.00	7,000.00	7,000.00	0.00
Total Police Protective Services:	326,042.46	572,010.00	245,967.54	41,340.69

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 6

	Year to Date	Annual Budget	Budget Remaining	Current Month
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	56,005.50	58,488.00	2,482.50	5,930.00
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	3,048.56	3,622.00	573.44	301.89
525-110-135 - PS - Fire - Salaries- EMO	2,692.59	5,012.00	2,319.41	301.89
525-110-140 - PS - Fire - Salaries - Meetings	23,004.85	33,658.00	10,653.15	
525-110-160 - PS-Fire-Incidents-Out of Town	7,159.78	24,380.00	17,220.22	
525-110-170 - PS- Paid Medical Calls	4,890.29	15,382.00	10,491.71	
525-120-120 - PS - Fire - Benefits - Fire Chief	16,967.27	25,464.00	8,496.73	1,820.14
525-120-125 - PS- Fire -Benefits- Deputy Chief		234.00	234.00	
525-120-126 - PS - Fire EMO- Benefits		324.00	324.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,675.00	1,675.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		1,426.00	1,426.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		745.00	745.00	
Total Wages/Remuneration:	113,768.84	170,410.00	56,641.16	8,353.92
Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch	3,602.00	4,000.00	398.00	
525-210-110 - PS - Fire - Training	3,391.88	15,000.00	11,608.12	1,192.93
525-210-120 - PS - Fire - Software Renewals	1,750.10	4,000.00	2,249.90	
525-210-122 - PS-Fire-Licenses-Radio	4,121.87	3,500.00	(621.87)	100.40
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	43,116.80	42,356.00	(760.80)	
525-230-110 - Fire -Contracted Repairs	2,003.67	2,000.00	(3.67)	
525-240-100 - PS - Fire - Memberships/Subscriptions	550.00	3,500.00	2,950.00	
525-250-100 - PS - Fire - Contract Hall Building Maint	1,101.94	2,000.00	898.06	
525-260-100 - PS - Fire - Truck #21-E671J-	2,337.74	3,000.00	662.26	1,716.25
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper	1,058.94	3,000.00	1,941.06	1,058.94
525-263-100 - PS-Fire-Truck #24-R671J-Rescue		3,000.00	3,000.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command	635.22	2,000.00	1,364.78	635.22
525-267-110 - PS - Fire- Cont. Maint- Utility 20-Chief	210.58	2,000.00	1,789.42	
525-268-100 - PS - Brush Truck-Contracted Repairs	1,438.11	2,000.00	561.89	
525-269-100 - PS - Cont Maint New Pumper Tender	1,883.13	3,000.00	1,116.87	1,629.92
525-270-100 - PS - Fire Hall 2 Cont Repair	2,492.54	1,500.00	(992.54)	
525-420-110 - PS-Fire-Pub. Education	2,708.75	2,000.00	(708.75)	231.52
Total Professional/Contractual Services:	72,403.27	101,356.00	28,952.73	6,565.18
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,184.87	2,530.00	1,345.13	52.34
525-300-115 - PS - Fire- Fire Storage- Gas		5,150.00	5,150.00	
525-300-120 - PS - Fire - Utility - Power	3,289.90	2,600.00	(689.90)	153.20
525-300-125 - PS - Fire- Fire Storage- Power		4,000.00	4,000.00	
525-300-140 - PS - Fire - Utility - Telephone	4,363.73	5,900.00	1,536.27	556.05
525-300-145 - PS - Fire - Fire Storage- Phone	877.50	1,250.00	372.50	97.50
Total Utilities:	9,716.00	21,430.00	11,714.00	859.09
Materials/Supplies				

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 7

	Year to Date	Annual Budget	Budget Remaining	Current Month
525-410-100 - PS - Fire - Stationary & Postage	87.13	550.00	462.87	
525-420-100 - PS - Fire - Office Supplies	3,662.18	11,000.00	7,337.82	75.37
525-420-115 - PS - Fire - Meals/Travel/Awards	4,299.97	6,000.00	1,700.03	
525-425-100 - PS-Fire-Radios-Rep/Main.	6,088.90	11,000.00	4,911.10	
525-430-100 - PS - Vehicle/Equip. Repair/Parts	1,146.53	5,000.00	3,853.47	114.47
525-430-110 - PS - Fire - Oil & Gas	3,447.97	8,500.00	5,052.03	482.40
525-430-120 - PS-Fire-Uniforms	19,624.73	22,000.00	2,375.27	128.58
525-430-130 - PS-Fire-Building Maint. -1 Hall	537.33	8,000.00	7,462.67	198.17
525-430-135 - PS- Fire- 2 Hall Building Maint.	2,501.08	3,000.00	498.92	74.17
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck	1,372.17	1,400.00	27.83	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	674.99	1,400.00	725.01	318.45
525-434-100 - PS-Fire-Truck #24-R671J- Rescue	44.44	1,400.00	1,355.56	44.44
525-436-100 - PS - Brush Truck	360.95	1,400.00	1,039.05	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command	294.68	1,400.00	1,105.32	
525-438-100 - PS-Fire-New Trailer Supplies	1,140.49	1,200.00	59.51	438.51
525-439-105 - PS - Fire - Utility 20 Repair - Chief	475.39	1,400.00	924.61	
525-439-110 - PS-Fire- Truck R22	1,018.09	1,400.00	381.91	572.62
525-439-115 - PS - Fire- Pumper Tender	145.83	2,000.00	1,854.17	
525-440-100 - PS - Fire - Small Tools/Equipment	7,154.34	17,600.00	10,445.66	1,166.90
525-440-120 - PS-Fire-Air/Foam-Tank Refills		2,500.00	2,500.00	
525-440-130 - PS-Fire-Consumables	224.76	5,500.00	5,275.24	
525-455-100 - PS-Fire-Supplies-Misc. All	3,245.32	3,500.00	254.68	719.63
525-460-100 - PS-Fire-Medical Supplies	5,753.87	5,200.00	(553.87)	358.76
Total Materials/Supplies:	63,301.14	122,350.00	59,048.86	4,692.47
Capital Outlay From Operations				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	176,651.54		(176,651.54)	15,062.06
Total Capital Outlay From Operations:	176,651.54	0.00	(176,651.54)	15,062.06
Total Fire Protective Services:	435,840.79	415,546.00	(20,294.79)	35,532.72
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All		1,500.00	1,500.00	
Total EMO Services - Materials:	0.00	1,500.00	1,500.00	0.00
Total EMO Protective Services:	0.00	1,500.00	1,500.00	0.00
Total Protective Services:	761,883.25	989,056.00	227,172.75	76,873.41
Transportation Services				
Wages/Salaries/Benefits				
530-110-145 - TS - Maint. - Salaries - Jeff	67,123.40	43,112.00	(24,011.40)	6,712.34
530-110-146 - TS - Maint.- Salaries- Brad	59,424.00	42,487.00	(16,937.00)	5,942.40
530-110-148 - TS - Maint - Salaries- Tyler	58,390.60	30,365.00	(28,025.60)	5,839.06
530-110-149 - TS - Maint - Salaries- Tai	35,936.00	14,015.00	(21,921.00)	3,593.60
530-110-150 - TS - Maint. - Salaries - Casual/P.T.	9,629.04	6,369.00	(3,260.04)	3,094.68

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 8

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-110-160 - TS -Overtime-All	4,034.14	12,854.00	8,819.86	
530-120-145 - TS - Maint. -Benefits -Jeff	17,189.04	12,119.00	(5,070.04)	1,645.21
530-120-146 - TS - Maint. Benefits -Brad	15,165.87	12,449.00	(2,716.87)	1,518.42
530-120-148 - TS - Maint- Benefits- Tyler	15,128.01	8,754.00	(6,374.01)	1,496.78
530-120-149 - TS - Maint- Benefits - Tai	8,266.95	4,142.00	(4,124.95)	828.89
530-120-150 - TS - Maint. - Benefits - Casual/PT	720.58	687.00	(33.58)	238.74
530-120-160 - TS-Benefits-Overtime All	1,107.48	1,389.00	281.52	70.72
Total Wages/Salaries/Benefits:	292,115.11	188,742.00	(103,373.11)	30,980.84

Professional/Contractual Services

530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	11,949.62	11,635.00	(314.62)	
530-210-140 - TS -RAILWAY Leases/Crossings	3,689.50	4,800.00	1,110.50	
530-210-160 - PW-Contracted-Service-Drainage		5,200.00	5,200.00	
530-250-100 - TS - Maint. - Travel, Meal	536.30	1,860.00	1,323.70	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	15,289.54	15,488.00	198.46	
530-260-500 - TS- Maint- Insurance-Retention Pond	163.00	163.00		
530-260-510 - TS-Maint-Insurance-South Retention Pond	5,308.00	5,308.00		
530-280-100 - TS - Maint. - Membership/Training-Subsci	206.70	2,000.00	1,793.30	
530-290-103 - TS - Maint. - Cont. Repairs -Grader	4,481.06	3,500.00	(981.06)	
530-290-105 - TS-Cont. Rep -Riding Mowers/Cutters		300.00	300.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		500.00	500.00	
530-290-111 - TS-Cont. Rep- Bobcat	644.06	1,000.00	355.94	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-115 - TS - Cont. Gravel Mack Truck		2,150.00	2,150.00	
530-290-116 - TS - Cont Repair- Hustler Mower 104		600.00	600.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		600.00	600.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1	1,268.82	600.00	(668.82)	70.69
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2	95.40	600.00	504.60	
530-290-120 - TS - Cont. Repair- Air Compressor		500.00	500.00	
530-290-130 - TS - Cont. 2014 International Truck	2,760.63	6,500.00	3,739.37	
530-290-131 - TS - Cont Maint- Kubota Tractor +loader		1,000.00	1,000.00	
530-290-132 - TS - Cont. Maint. - Bobcat Snowblower		500.00	500.00	
530-290-133 - TS - Cont. Maint. - Bobcat Angle Broom		250.00	250.00	
530-290-134 - TS - Cont. Maint. - Bobcat Auger		500.00	500.00	
530-290-135 - TS - Cont. Maint. - Shulte Mower		500.00	500.00	
530-290-136 - TS - Cont. Maint. - Shulte Snowblower		500.00	500.00	
530-290-137 - TS - Cont. Maint. - Shulte Front Mount		500.00	500.00	
530-290-138 - TS - Cont. Maint - 2021 Grader		1,000.00	1,000.00	
530-295-100 - TS - Cont. Maint.- Shop Repairs	1,419.47	6,500.00	5,080.53	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal	1,790.00	6,500.00	4,710.00	
Total Professional/Contractual Services:	49,602.10	85,654.00	36,051.90	70.69

Utilities

530-300-115 - TS - Maint. - Utility- New PW Shop- Gas	5,033.26	5,150.00	116.74	70.56
530-300-121 - TS - Maint. - PW New Shop- Power	6,380.25	4,000.00	(2,380.25)	394.92
530-300-125 - TS - Maint - Utility - Jim Tooke Power	514.53	570.00	55.47	67.70
530-300-140 - TS - Utility - Telephone	788.14	1,800.00	1,011.86	87.61
530-310-100 - TS - Maint. - Utility - Street Lights	20,521.09	28,650.00	8,128.91	2,390.35
530-310-110 - TS - Maint - Utility-Fountain-Power	2,677.36	3,300.00	622.64	611.82

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 9

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-310-120 - TS - Maint - Util -South Pumping - Power	668.60	2,150.00	1,481.40	55.12
Total Utilities:	36,583.23	45,620.00	9,036.77	3,678.08

Materials/ Supplies

530-410-100 - TS - Maint. - Small Tools	969.88	5,000.00	4,030.12	850.29
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	146.30	500.00	353.70	75.38
530-410-120 - TS - Maint. - Shop Supplies-Misc.	2,241.91	4,000.00	1,758.09	290.15
530-410-121 - TS - Maint Public Works Uniforms	719.09	1,500.00	780.91	65.67
530-410-130 - TS - Maint. Safety Supplies	4.55	1,000.00	995.45	
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,445.65	500.00	(945.65)	
530-420-105 - TS-Maint/Repairs/Parts- Mower/Cutters	184.12	650.00	465.88	
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	4,118.01	4,500.00	381.99	2,525.43
530-420-113 - TS - Maint.- Mack Truck	181.05	1,000.00	818.95	36.02
530-420-116 - TS - Maint - Hustler 104	618.09	1,800.00	1,181.91	
530-420-117 - TS - Maint - Hustler 72	1,652.30	1,450.00	(202.30)	230.59
530-420-118 - TS - Repair/Parts- JD Riding Mower	59.08	1,050.00	990.92	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1	21.75	500.00	478.25	
530-420-120 - TS - Maint. - GMC Sierra - Unit 2	92.28	500.00	407.72	70.69
530-420-121 - TS - Maint - Air Compressor	287.61	600.00	312.39	
530-420-122 - TS - Maint - Sand Spreader		500.00	500.00	
530-420-123 - TS - Maint - Road Boss		600.00	600.00	
530-420-124 - TS - Maint. - International Gravel Truck	222.67	1,000.00	777.33	
530-420-125 - TS - Maint- 2021 Kubota Tractor + Loader	1,677.66	3,100.00	1,422.34	40.38
530-420-126 - TS - Maint - Repair/Parts-Bobcat Sweeper	589.18	1,600.00	1,010.82	
530-420-127 - TS - Maint -Repair/Parts -Drainage Pumps	37.08	5,500.00	5,462.92	37.08
530-420-128 - TS - Maint - Shulte Mower		1,400.00	1,400.00	
530-420-129 - TS - Maint - Shulte Snowblower	426.99	500.00	73.01	
530-420-130 - TS - Maint - Shulte Front Mount		500.00	500.00	
530-420-131 - TS - Maint. - Bobcat Snowblower		500.00	500.00	
530-420-132 - TS - Maint. - Bobcat Angle Broom		500.00	500.00	
530-420-133 - TS - Maint. - Bobcat Auger		600.00	600.00	
530-420-134 - TS - Maint. - 2021 Grader	780.08	750.00	(30.08)	780.08
530-425-110 - TS - Oil & Gas	29,018.39	35,000.00	5,981.61	2,778.46
530-425-112 - TS - Maint. Kubota Side x Side	222.59	750.00	527.41	
530-430-130 - TS - Maint. - Tree Trimming	3,074.00	10,000.00	6,926.00	3,074.00
530-440-100 - TS - Maint. - Gravel/Sand	2,933.58	15,000.00	12,066.42	
530-450-100 - TS - Maint. - Culverts/Drainage	10,799.02	4,500.00	(6,299.02)	315.10
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	6,674.07	26,500.00	19,825.93	30.48
530-460-110 - TS - Maint. - Dust Control	19,341.48	19,500.00	158.52	
530-460-115 - TS - Maint -Supplies/Maint - Sprayer		750.00	750.00	
530-470-100 - TS - Road/Street Signs	1,377.88	1,000.00	(377.88)	
530-480-100 - TS- Maint. Hotsy Repair	217.21	500.00	282.79	
Total Materials/ Supplies:	90,133.55	155,100.00	64,966.45	11,199.80

Handi-Van

530-900-110 - TS - HANDI-VAN-Expenses	4,490.76	2,800.00	(1,690.76)	1,561.68
Total Handi-Van:	4,490.76	2,800.00	(1,690.76)	1,561.68

Capital Outlay from Operations

530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	258,640.00		(258,640.00)	
530-600-150 - TS-Cap-Land Improv	60,077.05	39,809.00	(20,268.05)	59,698.45

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 10

	Year to Date	Annual Budget	Budget Remaining	Current Month
530-600-183 - TS- Cap - Victor Place Local Improvement	16,506.45		(16,506.45)	490.59
530-600-184 - TS- Cap - Victor Close Local Improvement	138,197.31		(138,197.31)	122,814.70
530-600-185 - TS- Cap - Wakefield/Arena Road Improvem	1,141.38		(1,141.38)	
530-600-205 - TS - Cap - Kubota Tractor	19,279.35		(19,279.35)	2,142.15
Total Capital Outlay from Operations:	493,841.54	39,809.00	(454,032.54)	185,145.89
Long Term Debt Charges				
530-700-115 - TS - Interest LTD Town Shop Loan	17,475.55	23,370.00	5,894.45	1,913.01
Total Long Term Debt Charges:	17,475.55	23,370.00	5,894.45	1,913.01
Total Transportation Services:	984,241.84	541,095.00	(443,146.84)	234,549.99
Environmental Health Services				
Wages/Salaries				
540-110-113 - EH-Salary-Brad		3,862.00	3,862.00	
540-110-117 - EH - Salary- Tai		4,671.00	4,671.00	
540-120-113 - EH-Benefits-Brad		1,131.00	1,131.00	
540-120-117 - EH - Benefits- Tai		1,380.00	1,380.00	
Total Wages/Salaries:	0.00	11,044.00	11,044.00	0.00
Professional/Contractual Services				
540-200-110 - EH - Cont. - Waste Disposal Fee	107,080.34	168,970.00	61,889.66	12,943.19
540-210-300 - EH - Cont. - Compost	33,477.26	48,320.00	14,842.74	4,016.00
Total Professional/Contractual Services:	140,557.60	217,290.00	76,732.40	16,959.19
Total Environmental Health Services:	140,557.60	228,334.00	87,776.40	16,959.19
Environmental Development Services				
Wages/Salaries				
560-110-110 - P&D - Salary-Jim		26,489.00	26,489.00	
560-120-110 - P&D - Benefits-Jim		5,874.00	5,874.00	
Total Wages/Salaries:	0.00	32,363.00	32,363.00	0.00
Professional/Contractual Services				
560-200-115 - P&D-Contr-Building Inspector	5,345.53	16,130.00	10,784.47	1,063.03
560-200-125 - P&D-Contr-Engineering Services	7,405.47	22,500.00	15,094.53	2,000.00
560-230-100 - P&D - Cont. - Insurance - Town Sign	293.00	293.00		
560-250-100 - P&D - Cont. - Planning Services	3,760.00	12,000.00	8,240.00	390.00
560-250-105 - P&D - Property Incentive Rebate-NR		35,000.00	35,000.00	
560-260-200 - P&D - Cont- Asset Management Plan		2,500.00	2,500.00	
560-260-300 - P&D - Cont- Stay Local Campaign		5,000.00	5,000.00	
560-260-305 - P&D - Town Sign Supplies		500.00	500.00	
560-260-310 - P&D - Town Electronic Sign Supplies		1,200.00	1,200.00	
560-260-400 - P&D - Cont.- Social Media Consultant	885.06	3,500.00	2,614.94	

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 11

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Professional/Contractual Services:	17,689.06	98,623.00	80,933.94	3,453.03
Materials/Supplies				
560-410-100 - P&D - Town Beautification Supplies	354.04		(354.04)	
Total Materials/Supplies:	354.04	0.00	(354.04)	0.00
Capital Outlay from Operations				
560-600-300 - P&D- Capital-Land	25,000.00	25,000.00		
Total Capital Outlay from Operations:	25,000.00	25,000.00	0.00	0.00
Total Environmental Development Services:	43,043.10	155,986.00	112,942.90	3,453.03

Recreation & Cultural Services

Administration

Wages/Salaries

570-110-105 - R&C- Salaries- Rec Manager-Mat	9,461.07	9,500.00	38.93	
570-110-106 - R&C - Salaries - Rec Manager -Lacy	27,488.00	46,799.00	19,311.00	4,528.00
570-120-105 - R&C- Benefits- Rec -Mathew	2,880.05	2,463.00	(417.05)	80.00
570-120-106 - R&C - Benefits - Rec Manager -Lacy	5,994.64	8,890.00	2,895.36	1,218.26
Total Wages/Salaries:	45,823.76	67,652.00	21,828.24	5,826.26

Professional/Contractual Services

570-200-110 - R&C - Cont. - Admin-Advertising	203.15		(203.15)	
570-240-100 - R&C - Memberships/Subscriptions	115.00	225.00	110.00	
Total Professional/Contractual Services:	318.15	225.00	(93.15)	0.00

Materials/Supplies

570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Rec Supplies/Stationery	3,769.30	3,000.00	(769.30)	213.49
Total Materials/Supplies:	3,769.30	3,100.00	(669.30)	213.49

Total Administration:

	49,911.21	70,977.00	21,065.79	6,039.75
--	------------------	------------------	------------------	-----------------

Outdoor Rinks Service

Professional/Contractual Services

570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,100.00	1,100.00	
Total Professional/Contractual Services:	0.00	1,100.00	1,100.00	0.00

Materials/Supplies

570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	94.30	2,000.00	1,905.70	
Total Materials/Supplies:	94.30	2,000.00	1,905.70	0.00

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 12

	Year to Date	Annual Budget	Budget Remaining	Current Month
Capital Expenditures				
570-600-110 - R&C - Purchase of Cap - Buildings	380.00	75,000.00	74,620.00	
570-600-120 - R&C - Purch. of Cap Assets-Land	7,351.61	22,000.00	14,648.39	1,484.00
Total Capital Expenditures:	7,731.61	97,000.00	89,268.39	1,484.00
Total Outdoor Rinks Service:	7,825.91	100,100.00	92,274.09	1,484.00
Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-270-150 - R&C - Hall/Kitchen-Caretaking-Caitlyn	6,019.13	7,576.00	1,556.87	900.00
570-280-150 - R&C - Hall-Contracted Repairs	3,365.00	3,000.00	(365.00)	2,835.00
570-125-100 - R&C -Hall Benefits-Caitlyn	499.28	1,415.00	915.72	192.89
570-230-150 - R&C-Insurance-Hall-ALL-P&R	8,294.00	8,294.00		
570-280-155 - R&C - Curling Rink-Contracted Repairs	1,620.50	2,000.00	379.50	1,620.50
570-280-160 - R&C - Cont Rep. Curling Rink- Ice Field		1,500.00	1,500.00	
570-230-100 - R&C-Insurance-Curling Rink	8,433.00	8,433.00		
Total Professional/Contractual Services:	28,230.91	32,218.00	3,987.09	5,548.39
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	4,187.16	7,400.00	3,212.84	78.35
570-300-155 - R & C - Utility - Heat - Curling Rink	1,535.68	1,700.00	164.32	86.37
570-310-150 - R&C - Utility - Power - Hall	3,990.97	6,100.00	2,109.03	217.12
Total Utilities:	9,713.81	15,200.00	5,486.19	381.84
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	1,625.81	5,000.00	3,374.19	
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink	15.67	1,000.00	984.33	
570-430-150 - R&C - Bldg Mat/Supply - Hall	858.71	1,000.00	141.29	29.65
570-420-120 - R&C - Main/Repairs - Curling Rink		2,000.00	2,000.00	
Total Materials/Supplies:	2,500.19	9,000.00	6,499.81	29.65
Total Community Hall/Curling Rink Service:	40,444.91	56,418.00	15,973.09	5,959.88
Parks Services				
Wages/Salaries				
570-111-170 - R&C-Salary-Tyler Park		22,773.00	22,773.00	
570-112-171 - RC - Salary- Brad - Park		23,175.00	23,175.00	
570-112-172 - R&C - Salary- Tai		23,358.00	23,358.00	
570-112-173 - R&C - Salary- Amy Parks-Summer		19,126.00	19,126.00	
570-112-180 - R&C - Parks- Salary- Jayson		2,657.00	2,657.00	
570-113-170 - R&C-Salary-Casual-Park	27,597.84	50,832.00	23,234.16	472.54
570-114-170 - R&C-Parks-Overtime All		803.00	803.00	
570-121-170 - R&C-Park-Benefits-Tyler		6,566.00	6,566.00	
570-122-171 - R&C- Park- Benefits- Tai		6,903.00	6,903.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	1,951.37	5,590.00	3,638.63	12.99
570-124-175 - R&C - Parks Benefits- Brad		6,790.00	6,790.00	
570-124-180 - R&C - Parks - Benefits - Jayson		566.00	566.00	

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 13

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-124-181 - R&C - Parks - Benefits- Amy- Summer		6,712.00	6,712.00	
570-124-185 - R&C - Parks Benefits Casual		52.00	52.00	
Total Wages/Salaries:	29,549.21	175,903.00	146,353.79	485.53
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs	598.90	4,000.00	3,401.10	286.20
570-280-110 - R&C - Parks - Auto Insurance	878.90		(878.90)	
570-280-120 - R&C - Parks- Cont Maint- 2000 Chevy	742.56	1,500.00	757.44	
570-230-170 - R&C-Insurance-Parks	6,952.00	6,955.00	3.00	
Total Professional/Contractual Services:	9,172.36	12,455.00	3,282.64	286.20
Utilities				
570-310-170 - R&C - Utility - Power - Parks	1,214.12	1,650.00	435.88	136.88
570-310-180 - R&C - Utility - Power - Track Pump	405.64	550.00	144.36	46.24
570-310-190 - R&C - Utility- Power - Spray&Play	3,660.11	5,000.00	1,339.89	495.44
570-300-120 - R&C - Utility - Heat -Parks	828.35	1,450.00	621.65	49.88
Total Utilities:	6,108.22	8,650.00	2,541.78	728.44
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs	7,537.05	1,500.00	(6,037.05)	1,640.85
570-430-175 - R&C - Parks- Fuel	1,740.47	2,500.00	759.53	503.69
570-430-176 - R&C - Parks- 2000 Chevy 3/4 Ton		1,600.00	1,600.00	
570-430-177 - R&C - Recreation Mileage	494.15	500.00	5.85	132.52
570-420-175 - P&R - Park Landscaping	274.23	2,500.00	2,225.77	54.33
570-420-176 - P&R - Parks- Weed Control	318.80	500.00	181.20	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All	87.51	500.00	412.49	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	9,178.95	12,000.00	2,821.05	2,385.79
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
570-435-171 - R&C - South Park	555.47	2,000.00	1,444.53	
570-435-175 - R&C - Gerald Funk Park		6,200.00	6,200.00	
570-435-176 - R&C - East Pond Supplies		600.00	600.00	
570-435-177 - R&C- Rec. Supplies/Small Tools	1,861.00	3,000.00	1,139.00	882.89
Total Materials/Supplies:	22,047.63	34,400.00	12,352.37	5,600.07
Total Parks Services:	66,877.42	231,408.00	164,530.58	7,100.24
Spray and Play				
570-280-151 - R&C - Spray & Play - Contract Repairs	3,657.00		(3,657.00)	
570-435-172 - R&C - Spray and Play Supplies	5,128.17	1,000.00	(4,128.17)	1,947.66
570-230-175 - R&C - Insurance- Spray and Play	2,294.00	2,294.00		
570-430-180 - R&C-Fundraising Expense-Play & Spray	588.78	10,000.00	9,411.22	
Total Spray and Play:	11,667.95	13,294.00	1,626.05	1,947.66
Program Services				
Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All	37,416.71	28,000.00	(9,416.71)	
570-420-180 - R&C-Misc Programs-Christmas Contest	3,688.30	12,500.00	8,811.70	570.70

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 14

	Year to Date	Annual Budget	Budget Remaining	Current Month
Total Materials/Supplies:	41,105.01	40,500.00	(605.01)	570.70
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	21,090.00	18,000.00	(3,090.00)	
Total Grants/Subsidies:	21,090.00	18,000.00	(3,090.00)	0.00
Total Program Services:	62,195.01	58,500.00	(3,695.01)	570.70
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	18,181.71	26,460.00	8,278.29	1,904.90
570-290-102 - R&C - LIBRARY Benefits	2,358.18	5,254.00	2,895.82	242.14
Total WAGES - LIBRARY:	20,539.89	31,714.00	11,174.11	2,147.04
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	15,758.75	15,741.00	(17.75)	
570-290-175 - R&C - Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,941.00	1,945.00	4.00	
Total Professional/Contractual Services:	17,699.75	17,836.00	136.25	0.00
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,450.00	1,450.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		600.00	600.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	488.70	655.00	166.30	54.30
Total Utility Services - Library:	488.70	2,705.00	2,216.30	54.30
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	1,371.71	1,200.00	(171.71)	20.38
570-440-125 - R&C-Library-Material & Supplies	276.11	900.00	623.89	187.33
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,400.00	1,400.00	
Total Library - MMS:	1,647.82	3,500.00	1,852.18	207.71
Total Library Services:	40,376.16	55,755.00	15,378.84	2,409.05
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	29,681.75	48,082.00	18,400.25	4,946.96
570-112-153 - ARENA - Wages -Ball Hockey	1,291.67	2,299.00	1,007.33	
570-112-154 - ARENA-Wages-Cindy- Kitchen	10,680.29	13,870.00	3,189.71	478.80
570-112-155 - ARENA-Kitchen -Staff Misc.	20,221.10	30,787.00	10,565.90	693.42
570-112-157 - ARENA-Wages-Casual	8,533.68	21,803.00	13,269.32	
570-112-160 - ARENA- Wages - Jayson	3,531.48	4,934.00	1,402.52	
570-112-161 - ARENA - Wages Amy	48,389.50	28,690.00	(19,699.50)	5,970.56
570-120-122 - R&C-Benefits-ARENA- Cindy	1,568.64	2,764.00	1,195.36	31.40
570-120-123 - R&C-Benefits -ARENA -Ed	677.37	3,116.00	2,438.63	112.90
570-120-126 - R&C-Benefits-ARENA-Jayson	553.47	1,052.00	498.53	

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 15

	Year to Date	Annual Budget	Budget Remaining	Current Month
570-120-127 - R&C-Benefits-ARENA-Ball Hockey		149.00	149.00	
570-120-128 - R&C-Benefits-ARENA-Casual		2,294.00	2,294.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	1,052.53	3,419.00	2,366.47	15.81
570-120-131 - R&C - Benefits - ARENA - Amy	12,644.38	10,068.00	(2,576.38)	1,454.42
Total Wages:	138,825.86	173,327.00	34,501.14	13,704.27
Professional/Contractual Services				
570-900-111 - ARENA -Mileage - Misc..	696.78	1,000.00	303.22	
570-270-141 - R&C - ARENA - Cont. Maint - Licences	62.86	100.00	37.14	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni	1,014.86	1,500.00	485.14	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	28,162.90	10,000.00	(18,162.90)	
570-270-146 - R&C - ARENA - Cont. Maint. - Building	15,312.63	16,300.00	987.37	5,553.39
570-230-140 - R&C-Insurance-ARENA	41,497.00	41,497.00		
Total Professional/Contractual Services:	86,747.03	70,397.00	(16,350.03)	5,553.39
Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	4,974.35	9,900.00	4,925.65	106.98
570-310-120 - R&C - Utility - Power ARENA- Rink	31,428.00	54,100.00	22,672.00	963.27
570-330-170 - R&C - Utility - Telephone - Skating Rink	3,061.72	3,950.00	888.28	338.35
570-330-180 - R&C - Arena Cable		350.00	350.00	
Total Utilities:	39,464.07	68,300.00	28,835.93	1,408.60
Materials/Supplies				
570-450-140 - R&C- ARENA - Office	141.62	200.00	58.38	98.08
570-450-141 - R&C - ARENA - Kitchen/Booth	38,868.92	50,000.00	11,131.08	4,661.79
570-450-142 - R&C-ARENA - Janitor	4,146.95	3,250.00	(896.95)	240.16
570-450-144 - R&C-ARENA -Zamboni	569.22	1,000.00	430.78	82.68
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	9,160.94	16,000.00	6,839.06	5,059.97
570-450-148 - R&C- ARENA -First Aid/OH&S	349.80	500.00	150.20	
570-450-149 - R&C - Parks and Recreation- Training	4,682.02	600.00	(4,082.02)	
570-410-105 - R&C - Annual Rec Software	2,798.70	2,350.00	(448.70)	
Total Materials/Supplies:	60,718.17	75,200.00	14,481.83	10,142.68
Total Community Center - ARENA:	325,755.13	387,224.00	61,468.87	30,808.94
Total Recreation & Cultural Services:	605,053.70	973,676.00	368,622.30	56,320.22

Utility Expenditures

Wages/Salaries

580-110-111 - UT-Water-Wage-Tyler	22,773.00	22,773.00	
580-110-113 - UT-Water-Wage-Brad	7,725.00	7,725.00	
580-110-115 - UT-Water-Wage-Tai	4,671.00	4,671.00	
580-110-116 - UT-Water-Overtime All	9,496.37	13,657.00	4,160.63
580-110-117 - UT-Water-Wage-Kelly		29,384.00	29,384.00
580-110-118 - UT-Water-Wage-Jeff		43,112.00	43,112.00
580-110-119 - UT- Water- Wage- Laurelea		22,477.00	22,477.00

Report Date
2026-10-15 2:14 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 16

	Year to Date	Annual Budget	Budget Remaining	Current Month
580-110-120 - UT - Water - Wage- Bev		4,800.00	4,800.00	
580-120-111 - UT-Water-Benef-Tyler		6,566.00	6,566.00	
580-120-113 - UT-Water-Benef.-Brad		2,263.00	2,263.00	
580-120-115 - UT-Water-Benefit Tai		1,380.00	1,380.00	
580-120-116 - UT-Water-Benefits-Overtime All		1,489.00	1,489.00	
580-120-117 - UT-Water-Benefits-Kelly		8,580.00	8,580.00	
580-120-118 - UT-Water-Benefits-Jeff		12,119.00	12,119.00	
580-120-119 - UT- Water- Benefits- Laurelea		7,301.00	7,301.00	
580-120-121 - UT - Water -benefits-Bev		945.00	945.00	
Total Wages/Salaries:	9,496.37	189,242.00	179,745.63	934.32
Professional/Contractual Services				
580-230-100 - UT - Water -TRAINING/Travel/Meals	175.00	4,000.00	3,825.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	21,218.00	21,218.00		
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply		2,300.00	2,300.00	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	9,218.82	40,000.00	30,781.18	
580-290-100 - UT - Water - Laboratory Testing	4,330.11	4,200.00	(130.11)	2,189.99
585-430-120 - UT - Sewer - Cont.-Sewer Flushing	14,651.89	18,000.00	3,348.11	14,651.89
585-285-130 - UT - Sewer - Cont Repairs - Lagoon	2,944.15	7,500.00	4,555.85	
580-200-120 - UT - Water-Cont-Service Agreement	4,187.00	4,003.00	(184.00)	
580-285-100 - UT - Cont. Repairs - Water Plant	32,184.11	15,000.00	(17,184.11)	655.08
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	6,547.41	10,080.00	3,532.59	
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1		1,000.00	1,000.00	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2		1,000.00	1,000.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes	983.55	990.00	6.45	
585-240-100 - UT - Sewer - Insurance - General /Claims	21,122.00	21,122.00		
Total Professional/Contractual Services:	117,562.04	150,413.00	32,850.96	17,496.96
Utilities				
580-300-125 - UT - Water - Power -Pumphouse	10,289.45	14,700.00	4,410.55	1,053.80
580-300-115 - UT - Water - Heat-Water Pumphouse	1,266.14	1,800.00	533.86	51.53
585-300-120 - UT - Sewer - Power	26,393.47	34,500.00	8,106.53	2,887.54
585-300-130 - UT- Sewer - Phone - Autodialer	1,636.79	1,900.00	263.21	277.48
580-300-141 - UT - Water - New Pumphouse Phone	1,771.87	1,800.00	28.13	293.25
580-300-145 - UT - Water-Phone Allowance	1,944.00	3,500.00	1,556.00	216.00
585-100-100 - UT-Sewer-Gas-New Lift 1	918.02	1,800.00	881.98	
585-100-110 - UT-Sewer-Power- New Lift 1	7,148.74	8,900.00	1,751.26	588.86
585-100-140 - UT-Sewer-Gas-New Lift 2	625.07	1,050.00	424.93	49.88
585-100-150 - UT-Sewer-Power-New Lift 2	5,270.76	6,500.00	1,229.24	276.82
Total Utilities:	57,264.31	76,450.00	19,185.69	5,695.16
Materials/Supplies				
580-400-110 - UT - Water - Postage		3,800.00	3,800.00	
580-420-100 - UT - Water - Gravel/Sand	5,965.91	4,500.00	(1,465.91)	
580-430-110 - UT - Water - SASK. WATER	390,238.47	680,000.00	289,761.53	53,787.24
580-430-120 - UT - Water - Mats & Suppl -		4,100.00	4,100.00	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	4,808.74	4,100.00	(708.74)	152.55
580-430-140 - UT - Water - Mats & Suppl - Lines	1,570.92	3,000.00	1,429.08	1,570.92
580-430-145 - UT-Water-METERS-Parts	3,466.61	7,500.00	4,033.39	
580-440-155 - UT - Water - Hydrants		3,000.00	3,000.00	

Urban Files

Report Date
2026-10-15 2:14 PM

Operating Revenues & Expenditures by Comp. Elem.
As of September 30, 2026

Page 17

	Year to Date	Annual Budget	Budget Remaining	Current Month
580-450-100 - UT - Water - Chemicals		1,200.00	1,200.00	
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	1,217.15	1,000.00	(217.15)	1,067.70
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2	1,067.69	3,500.00	2,432.31	1,067.69
585-430-130 - UT - Sewer - Lagoon SUPPLIES	3,512.48	10,000.00	6,487.52	484.41
585-430-150 - UT- Sewer- All Pumps Maint/Supply	3,048.86	3,700.00	651.14	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	414,896.83	729,600.00	314,703.17	58,130.51
Capital Expenditures				
580-600-128 - UT - Victor Place-WaterMain Replace	170,854.26		(170,854.26)	158,643.54
580-600-129 - UT - Victor Close-WaterMain Replace	188,472.72		(188,472.72)	176,262.00
Total Capital Expenditures:	359,326.98	0.00	(359,326.98)	334,905.54
Debt Services				
585-700-120 - UT - Lift Station - Interest	12,082.82	12,083.00	0.18	
585-700-130 - UT - Lagoon - Interest	16,825.94	16,826.00	0.06	
585-700-140 - UT- Loan Interest -Lift #2	1,545.11	1,546.00	0.89	
Total Debt Services:	30,453.87	30,455.00	1.13	0.00
Total Utility Expenditures:	989,000.40	1,176,160.00	187,159.60	417,162.49
TOTAL OPERATING EXPENDITURES:	3,995,762.87	4,548,167.00	552,404.13	873,119.33
SURPLUS/DEFICIT				
Revenues	4,148,111.36	5,479,384.00	(1,331,272.64)	211,470.42
Expenditures	3,995,762.87	4,548,167.00	552,404.13	873,119.33
Surplus (Deficit)	152,348.49	931,217.00	(778,868.51)	(661,648.91)



File: P102367379B201L4

October 15, 2026

Dear Property Owner

Town of Dalmeny
Box 400
Dalmeny, Sk. S0K 1E0

DISCRETIONARY NOTICE – 186 3rd Street South [Lot 4, Block 201, Plan 102367379].

Notice is hereby given, pursuant to Section 55 of *The Planning and Development Act, 2007* that the Town of Dalmeny has received an application to develop a dwelling unit accessory to a principal use and integrated as part of the principal building for the use of caretakers, owners or managers on Lot 4, Block 201, Plan 102367379. Receipt of this notice means that you are an assessed owner of property within 75-metres of the boundary of the proposed site.

The registered owner of this property wishes to construct a dwelling unit accessory to a principal use and integrated as part of the principal building for the use of caretakers, owners or managers at this location. Attached are the elevations of the proposed shop addition and the proposed dwelling unit, the site plan, along with the 75-metre boundary of assessed owners.

Dwelling units attached to and in conjunction with any permitted use:

- (a) Dwelling units attached to commercial or industrial establishments shall have a main entrance separate from that of the commercial or industrial establishment. An emergency exit must be provided in addition to the main entrance.
- (b) The minimum floor area of each dwelling unit shall be 28 square metres.

A dwelling unit accessory to a principal use and integrated as part of the principal building for the use of caretakers, owners or managers is a discretionary use in the M – Industrial District under the Town of Dalmeny Zoning Bylaw No. 2-2016. The shop addition is a permitted use in the M – Industrial District.

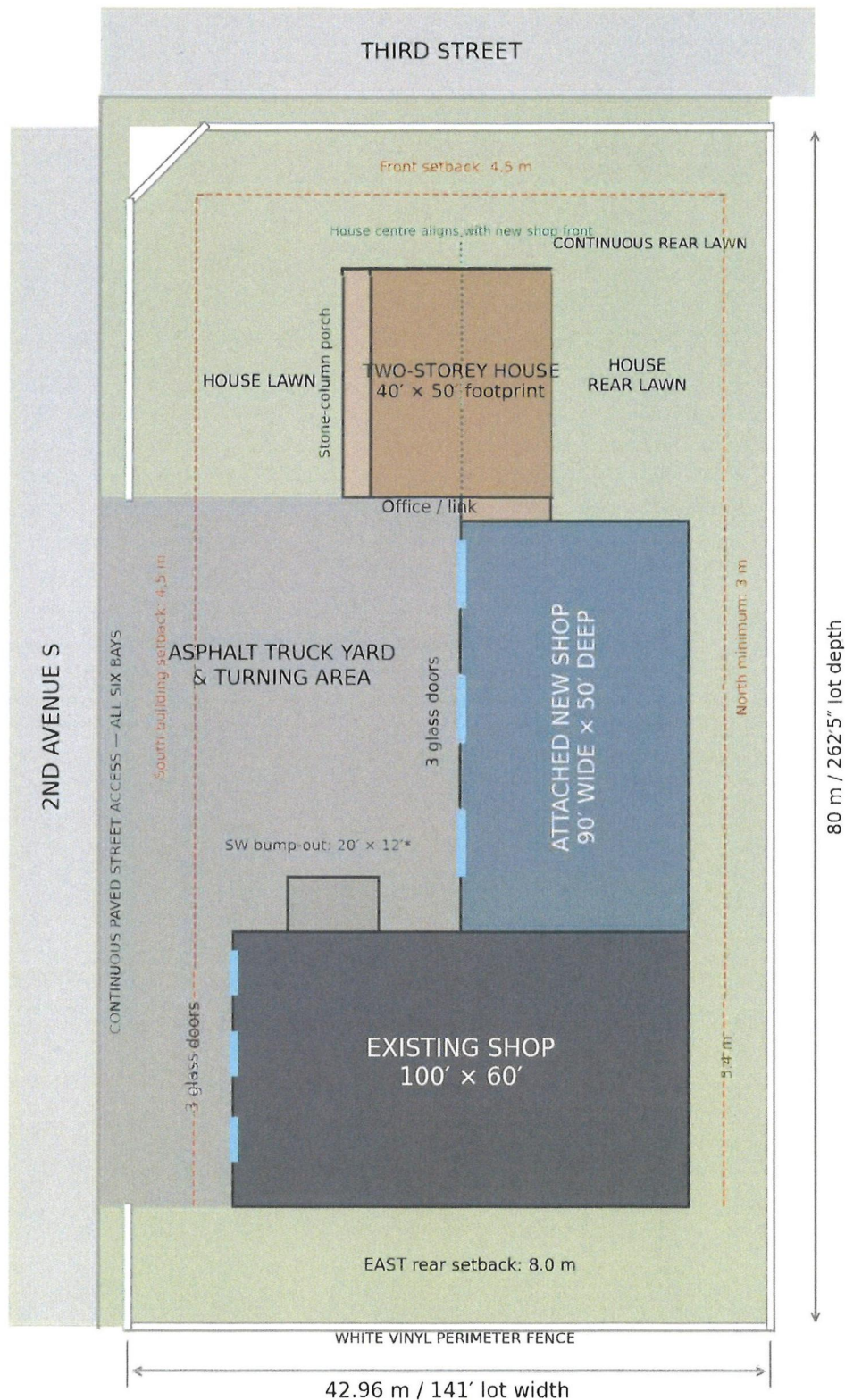
Council will hold a public hearing on November 9, 2026, at 7:20 p.m. at the Dalmeny Town Office, 301 Railway Avenue to hear any person or group that wants to comment on the proposed discretionary use application. Council will also consider written signed comments received at the hearing or delivered to the undersigned at the Town office before the hearing.

Yours truly,

Jim Weninger
Chief Administrative Officer

DIRTY DEVIL • PROPERTY CONCEPT

TOP VIEW | WEST / FRONT at top • EAST / REAR at bottom • NORTH at right



House: 40' x 50' (2,000 sq. ft. footprint). New shop: 90' wide x 50' deep.
 Existing shop and lot follow the plot; southwest bump-out dimensions to confirm.
 Setbacks shown from your email. Paved access across all shop fronts; grass elsewhere to curb; west gate removed. Street access, landscaping and house approval unverified. Not a permit drawing.









Correspondence B+

*Ready for
Council
Oct 16/26*

Discretionary Use Supporting Statement

To: Town of Dalmeny Council

Property: 186 Third Street South | **Business:** Dirty Devil Hydrovac Services

Proposal: Shop expansion with an attached owner's residential wing

We request discretionary approval for an owner's dwelling accessory to our business under the residential-use provision in Table 6-10 of the M - Industrial district. Our intention is to maintain the business as the principal use while providing on-site ownership, management and security.

Building integration and residential identity. The concept shows a distinct residential wing joined to the shop through a lower enclosed connector, with coordinated exterior materials and colours. The dwelling would have its own entrance and private living areas, while remaining physically connected to the business building. We request the Town's confirmation that the proposed connection satisfies the requirement for integration into the principal building. Final drawings will show the connection, floor areas and building arrangement.

Dwelling requirements. Final plans will provide a residential main entrance separate from the business entrance, an additional emergency exit and a dwelling floor area of at least 28 square metres, addressing Section 3.9.4(10). Required fire separation, ventilation and safe exits will be incorporated.

Industrial purpose and business benefit. The owner would oversee valuable trucks, machinery and tools, respond promptly to security or equipment concerns and manage early departures, late returns and after-hours requirements. The shop expansion would support enclosed storage and maintenance. Final floor-area information will demonstrate the dwelling's accessory relationship to the business.

Access, parking and safety. The site plan will identify residential and business parking, loading areas, truck turning space and safe pedestrian access. The residential entrance and walking route will be positioned to reduce conflicts with truck movements. Truck access and routing will be reviewed with the Town to address major-street or designated-truck-route requirements.

Neighbouring uses and site appearance. We recognize the existing industrial environment. The design will address noise, vibration, fumes, dust and glare through building placement, insulation, ventilation and directed lighting. Fencing, landscaping and screening will protect private outdoor space and neighbouring properties. Outside storage and waste areas will be organized and screened as required, preserving existing vegetation where practical.

Servicing and development standards. Water, sewer, utility and waste-service capacity will be confirmed with the Town before construction. Final plans will address drainage, setbacks, site coverage and applicable parking, storage and landscaping standards. The proposal will be reviewed for consistency with the Official Community Plan and relevant municipal, provincial and federal requirements.

Positive contribution to the area. In our experience, property sales in this area have been slow. A well-maintained development with coordinated building finishes and landscaping would be an inviting addition, enhance the streetscape and demonstrate confidence in the area. It could help encourage future interest and investment. We are willing to work with Council and Town staff on reasonable approval conditions.



DALMENY FIRE RESCUE

Tom Moody, Fire Chief



2026 Q3 Fire Chiefs Report

Call summary

Fire	17
Rescue	8
Medical	76
Dangerous Goods	3
Cancelled Call	3
False Alarm	5
SPSA Deployment	0
Public Relations	12
Total calls for service	124
Fire Investigation	0
Inspections	3
Total Incidents	127

Hour summary

Hours Year to Date	Department	Moody
Training	2096	160
Inspections	6	4
Maintenance	9	13
Administration	102	1141
Fire/Rescue	301	39
Medical	294	66
Dangerous Goods	12	4
False Alarm	11	3
Public Relations	197	17
Burning Complaint		
Total Hours	3028	1447
Total Department hours	4475	



DALMENY FIRE RESCUE

Tom Moody, Fire Chief



Third Quarter Highlights

Call volume has increased and is slightly higher than the 5 year average, with 124 calls for service and 127 total incidents to the end of the third quarter.

Chief Moody visited the Soccer camp windup in July with Engine 21 to “wet down” the participants on a hot day.

We also worked with Recreation to host a “Wild Wednesday” activity “Train like a firefighter” was the theme and included slip and slide, water tug of war and other activities.

DFR hosted a firehall tour for the Sunshine Home residents at 1Hall in September.

DFR is participating in a Grade 11 Emergency services class at DHS, members are working with the teachers to give tours and guest lectures.

Five DFR Members completed their basic Firefighter training Level I practical and written exams and have received certification.

One member participated in ICS200 training in Warman in September.

Highway 16 Fire Commission meeting June 29 in Borden – discussed shared training opportunities, other items of mutual interest.

2Hall hosted area police agencies for training on new drones over several days, and hosted police dog training in August.

The ‘deck gun’ for Engine 21 is in the process of being installed and will be operational in early October. The usefulness of deck guns such as this was shown clearly during the large structure fire in Warman recently.

Rescue 24, the replacement First Responder vehicle, has been ordered from Crestline, production of this unit has been scheduled for February of 2027, however Crestline has informed us that it will likely be produced earlier.

Engine 21, Engine 23 and Tender 25 had their annual inspections and pump tests completed in August and all three passed.

Weekly training is ongoing, with our regular rotation of Fire, Medical, Vehicle Extrication and Hazardous Materials topics.

DFR membership is at 28 members.

We continue to recruit members as Firefighters, Medical First Responders and Auxilliary support members.

2026 marks the 50th anniversary of the organization of Dalmeny Fire Rescue. We are looking forward to another 50 years of serving the community of Dalmeny and surrounding area.

Tom Moody
Fire Chief

DALMENY LIBRARY QUARTERLY REPORT

October 15, 2026

Summer went well with our drop-in afternoons and the TD Summer Reading Club and Wheatland Reading Cup Community Challenge.

We had Wide Open Theatre perform a puppet show as a sponsored Summer Performer on August 18th. Dalmeny Daycare was able to attend. It went very well.

Librarian Bonnie Furi resumed Storytime with crafts in September. We always have a great turn out for these mornings. We have ordered a larger table with chairs for kids to accommodate our growing numbers.

Librarian Dana Perkins and Dalmeny Library Board Chairperson Katrina Funk attended the Wheatland Intellectual Freedom Workshop on October 14th.

The Program Manager from Wheatland will be teaching a crochet class on October 20th. She will also teach a Felt Ornament Class on December 9th.

Quiet Book Club remains a small but steady group.

The Dalmeny Strummers will be here on November 26th to kick off the Christmas season. They will perform and have a singalong.

Submitted by Librarians,

Bonnie Furi and Dana Perkins

Month	2023			
	Checkouts	Renewals	Check-ins	Library2Go
Jan	1101	597	1287	634
Feb	1415	566	1197	507
March	1554	625	1675	589
April	1452	633	1408	558
May	1365	591	1570	500
June	1324	553	1325	534
July	1278	500	1311	556
Aug	1377	646	1592	540
Sept	1247	520	1199	544
Oct	1393	660	1402	572
Nov	1525	652	1598	579
Dec	1034	632	1068	487
Total	16065	7175	16632	6600

	2024			
	Checkouts	Renewals	Check-ins	Library2Go
	1509	588	1614	653
	1336	671	1323	565
	1228	622	1224	611
	1306	551	1311	514
	1465	573	1560	620
	1216	626	1316	608
	1368	563	1380	607
	1314	546	1369	562
	1206	459	1169	653
	1496	665	1602	583
	1229	591	1318	607
	1072	649	1288	663
	15745	7104	16474	7246

Month	2025			
	Checkouts	Renewals	Check-ins	Library2Go
Jan	1552	684	1441	764
Feb	1116	624	1286	646
March	1401	527	1404	747
April	1492	805	1502	642
May	1160	560	1302	681
June	1335	606	1433	618
July	1506	541	1481	678
Aug	1010	493	1151	737
Sept	1396	509	1331	805
Oct	1535	613	1599	730
Nov	1219	650	1297	748
Dec	925	594	1239	771
Total	15647	7206	16466	8567

	2026			
	Checkouts	Renewals	Check-ins	Library 2Go
	1164	452	1159	826
	1241	519	1100	770
	1456	636	1606	857
	1339	594	1448	885
	1147	476	1266	858
	1262	464	1400	942
	1252	486	1236	919
	1319	542	1251	1015
	1355	459	1577	828
	11535	4628	12043	7900

Public Works Managers Quarterly Report

ROADS AND STREETS

Pothole repair is ongoing during the summer months.

July 20, 2026, KH Developments started the local improvement project for Victor Close and Victor Place

July 20, 2026, Amrize started work on the sidewalk replacement on Ross Avenue

July 31, 2026, Amrize finished the sidewalk on Ross Avenue

Sept 15, 2026, Precision Paving paved the dig-ins on Main Street and Ross Avenue

WATER

Aug 21, 2026, Pentec Energy removed the broken Harmonic Filter from the Water Pump house. A new Harmonic Filter has been ordered.

Sept 15, 2026, McGills replaced 2 curb stops at Clover Court. Residents in Unit 1 and Unit 2.

Sept 22, 2026, Lee Reinhart from the Water Security Agency completed his annual inspection

WASTEWATER

July 9, 2026, Centpoint Air installed a new shaft seal and belts on Blower 1 at the lagoon.

Aug 25, 2026, GFL finished sewer line flushing

Aug 26, 2026, GFL cleaned the wet wells at Lift Stations 1 and 2

Sept 22, 2026, Lee Reinhart from the Water Security Agency completed his annual inspection

PARKS/PONDS

Public Works helps maintain the walking paths when needed.

Sept 18, 2026, Helped winterize the spray park

VEHICLES/EQUIPMENT

2014 International Durastar

Oct 2025 – Sept 2026,	Nothing to Report
Sept 24, 2025,	Mobile Fleet Services replaced the ECG valve
April-June 2025,	Nothing to Report
March 14, 2025,	Mobile Fleet replaced fan belt, belt tensioner assembly, Mass air flow sensor, fan drive pulley, recalibrated tire calibrations, recalibrated diff calibrations, inspected the turbo and found one fin was bent but not needing replacement.
March 4, 2025,	Mobile Fleet replaced the dash cluster.
July-Dec 2024,	Nothing to Report
April 30, 2024,	Safety completed by Mobile Fleet Services
Jan-Sept 2024,	Nothing to Report
July-Dec 2023	Nothing to Report
Apr 13, 2023,	Mobile Fleet did Safety Inspection
April 2022-Mar 2023	Nothing to Report
March 30, 2022,	Took to Exhausted Repair for a safety and oil change. The front drums and shoes need to be replaced, along with the passenger side front drag link.
Jan 31, 2022,	Mobile Fleet replaced driver's side drag link.
Feb 27, 2022,	The keeper pin broke on back driver's side axle. Mobile Fleet fixed the pin and realigned the axle.
Dec 22, 2021,	Mobile Fleet installed a battery disconnect switch.
April – Sept 2021	Nothing to Report
Purchased March 8, 2021	

Mack Truck

Dec 2025-Sept 2026	Nothing to Report
Nov 24, 2025,	Safety completed by Mobile Fleet
July-Sept 2025	Nothing to Report
June 19, 2025,	Replaced M Drive clutch housing solenoid valve
Nov 6, 2024,	Safety completed by Mobile Fleet. Replaced both air bags on axle 3
Jan-Sept 2024,	Nothing to Report
April 2022-Dec 2023	Nothing to Report
March 22, 2022,	Replaced License Plate light.
Jan – March 2022	Nothing to Report
Nov 9, 2021,	Safety, and oil change completed at Mobile Fleet in Martensville
January – Sept 2021	Nothing to report.

Bobcat

Jan 2024-Sept 2026,	Nothing to report
Nov 27, 2023,	Received new S76 Bobcat

GMC Work Trucks**2020 GMC Sierra Unit #1**

Jan-Sept 2026,	Nothing to Report
Dec 3, 2025,	Value Tire replaced 3 tire sensors
July-Sept 2025	Nothing to Report
May 30, 2025,	Wheaton GM replaced the Ignition Lock cylinder
Jan 2024-March 2025,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Sept 3, 2020,	The hole in the box liner was repaired by Watrous Mainline.
April 23, 2020,	Had to get the fuel pump replaced on warranty at Wheaton GM in Saskatoon

2020 GMC Sierra Unit #2

Jan-Sept 2026,	Nothing to Report
Dec 3, 2025,	Value Tire replaced 3 tire sensors
Jan 2024-Sept 2025,	Nothing to Report
Oct 2020 – Dec 2023	Nothing to report.
Aug 17, 2020,	The passenger side door was backed into by a trailer that was backing up to get water at the Regional Fill Station.
Sept 8, 2020,	The passenger side door was replaced at Watrous Mainline.

Mowers

Hustler 104 inch

The motor has low compression. Which means the motor is failing. The Public Works Department will try to rebuild the engine, but if that is unsuccessful then a new mower will have to be purchased.

July 2024-June 2026,	Nothing to Report
June 26, 2024,	Installed new clutch
Jan-Mar 2024,	Nothing to Report
July 2021 – Dec 2023	Nothing to Report
April – June 2021	Replaced both coils in the engine.
April 2020 – Mar 2021	Nothing to report.
	There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.
	Purchased in 2018

Hustler 72 inch

Purchased May 25, 2020

April 2022-Sept 2026,

Nothing to Report

Jan – March 2022

The warranty issue has been dealt with.

Oct – Dec 2021

The welds around the left-hand side spindle and two adjacent welds broke on the mower deck. The warranty discussions with Mini-Tune and Laird Manufacturing are ongoing.

July – Sept 2021

The warranty on the deck is still being dealt with. The deck was taken to Laird Manufacturing for a second opinion. The new deck that was installed by Mini Tune from Hustler has 2 small cracks already. Hustler is aware of this, and it is currently being discussed.

April – June 2021

The Rollover Protection System (ROPS), broke where the top connects to the bottom. Three welds broke on the deck. This is still being dealt with under warranty with Mini-Tune and Hustler

January – March 2021

Nothing to report.

October – December 2020

Nothing to report.

John Deere Mower

Jan 2024-Sept 2026,

Nothing to Report

July 2022-Dec 2023

Nothing to Report

April-June 2022

New mower deck was installed.

March 29, 2022,

The new mower deck has been ordered.

Oct – Dec 2021

The deck needs to be replaced at an estimated cost of \$5,750, which will be included in the 2022 Operating Budget

April 2020 – Sept 2021

Nothing to report.

Rhinoworx Crack sealer.

April-Sept 2026,

Nothing to report

March 20, 2025,

Purchased a new Crack filler kettle cart.

Jan-Dec 2024,

Nothing to Report

Oct 2021 – Dec 2023

Nothing to report.

Mobile Pump

The engine rebuild was not successful. A new mobile pump will have to be purchased in 2027.

June 30, 2026,	Bought a used radiator
Jan-Mar 2026	Tai rebuilt the mobile pump
Oct 2025	Piston Rings and seals started leaking oil. The engine does not have compression. Have to replace piston rings and seals
Oct 2024-Sept 2025,	Nothing to Report
July 4, 2024,	Replaced clutch assembly and two bearings
May 21, 2024,	Changed Wear Plate, gaskets, and O-rings on the pump
Jan-Mar 2024,	Nothing to Report
July-Dec 2023	Nothing to report.
April 30, 2020,	The clutch was fixed on the Mobile Pump, and it was put back into operation.
April 29, 2020,	The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

Kubota Tractor

Oct 2025-Sept 2026,	Nothing to report
Sept 25, 2025,	Backup Alarm Installed
July 2024– June 2025,	Nothing to Report
June 18, 2024,	Earthworks installed a new set of hydraulic hookups
Jan-Mar 2024,	Nothing to Report
July 2022-Dec 2023	Nothing to Report
June 2, 2022,	Tractor was delivered.

Henderson Sand Spreader

July 2026	Fixed the conveyor belt braces that rusted through.
April 2025-June 2026,	Nothing to Report
March 24, 2025,	Shortened the conveyor and replaced 2 chain links.
Jan-Dec 2024,	Nothing to Report
April 2022-Dec 2023	Nothing to Report
Jan – March 2022	Nothing to report.
Oct – Dec 2021	Working like a dream. Public Works loves this piece of equipment.
July – Sept 2021	Took to Mobile Fleet in Martensville to get hydraulic lines plumbed in and controls installed. Mobile Fleet completed installation in the new International Durastar.
June 23, 2021,	Purchased a 14' sand spreader from the City of Prince Albert for \$500

2024 Rainbow Excursion Tandem Axle Trailer

Oct 2024-Sept 2026,	Nothing to Report
July 5, 2024,	Received new flat deck trailer

2024 Schulte GX-150 15' Rotary Mower

Oct 2024-Sept 2026,	Nothing to Report
July 9, 2024,	Received Rotary Mower

2023 SOX 102 Snow Blower

Oct 4, 2024,	Received Snow Blower
Oct 2024 – Sept 2026,	Nothing to Report

2023 Schulte FM-115 Front Mount Kit

Oct 4, 2024, Received Front Mount Kit

Oct 2024 – Sept 2026, Nothing to Report

New Cat 140 Grader

Picked up from Cat Finning March 30, 2026

Apr – Sept 2026 Nothing to Report.

EDUCATION/TRAINING/EMPLOYEES

Nothing to Report

PUBLIC WORKS SHOP/FIRE STORAGE

Nothing to Report

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	Imperial Gallons - 2026	Imperial Gallons - 2025	Yearly Differences
July	4,114,000	3,481,940	632,060
August	2,832,720	3,734,720	-902,000
September	3,884,100	2,907,300	976,800
Total	10,830,820	10,123,960	706,860

Sewage Lift Station #2	Imperial Gallons - 2026	Imperial Gallons - 2025	Yearly Differences
July	1,620,300	1,384,900	235,400
August	1,191,300	1,465,200	-273,900
September	1,590,160	1,020,800	569,360
Total	4,401,760	3,870,900	530,860

Sewage Lift Station #1	Imperial Gallons - 2026	Imperial Gallons - 2025	Yearly Difference
April	3,592,160	3,412,200	179,960
May	5,287,700	3,203,200	2,084,500
June	4,043,820	3,172,840	870,980
Total	12,923,680	9,788,240	3,135,440

Sewage Lift Station #2	Imperial Gallons - 2026	Imperial Gallons - 2025	Yearly Difference
April	1,639,660	1,407,340	232,320
May	2,164,800	1,114,520	1,050,280
June	1,574,980	1,242,560	332,420
Total	5,379,440	3,764,420	1,615,020

Water Pumphouse Statistics

2026

2025

Amount SaskWater Pumped to Dalmeny	Imperial Gallons 2026	Imperial Gallons 2025	Yearly Differences
July	2,521,860	3,146,880	-625,020
August	2,836,680	2,987,380	-150,700
September	2,257,200	2,993,540	-736,340
Total	7,615,740	9,127,800	-1,512,060

SaskWater Average Chlorine Level			
July	1.73	1.78	-0.05
August	1.68	1.66	0.02
September	1.75	1.77	-0.02

SaskWater Average Turbidity Level			
July	0.09	0.06	0.03
August	0.07	0.06	0.01
September	0.08	0.07	0.01

Dalmeny Water Usage	Imperial Gallons 2026	Imperial Gallons 2025	
July	2,549,360	3,052,940	-503,580
August	2,635,820	2,893,220	-257,400
September	2,240,700	2,887,280	-646,580
Total	7,425,880	8,833,440	-1,407,560

Dalmeny Average Chlorine Level			
July	1.67	1.74	-0.07
August	1.67	1.60	0.07
September	1.69	1.71	-0.02

Dalmeny Average Turbidity Level			
July	0.09	0.07	0.02
August	0.07	0.07	0.00
September	0.08	0.09	-0.01

Dalmeny Pumphouse Average Pressure	P.S.I	P.S.I	
July	55	55	0
August	55	55	0
September	55	55	0

Dalmeny Pumphouse Chemical Usage	Sodium Hypochloride 12%	Sodium Hypochloride 12%	
July	0	0	0
August	0	0	0
September	0	0	0
Total in Liters	0	0	0

Dalmeny Pumphouse Chemical Usage	Ammonia Sulfate	Ammonia Sulfate	
July	0	0	0
August	0	0	0
September	0	0	0
Total in Liters	0	0	0

Regional Fill Station Amount	Imperial Gallons - 2026	Imperial Gallons - 2025	
July	132,880	133,980	-1,100
August	124,740	121,880	2,860
September	102,300	100,980	1,320
Total	359,920	356,840	3,080



Q3 Report – July to September

SPORTS/PROGRAMMING

Wild Wednesdays

This summer I added a new summer program for kids on Wednesday afternoons. Each week was a different theme with the idea to get kids out to play and coordinate big group games. The attendance was good, we averaged 15 kids each week, with some weeks with 30 kids. The games were tag or capture the flag with some variations. The best attended weeks were Learn to Play Football, and Train Like a Fire Fighter. Chief Tom Moddy was also happy with the event and has offered to make it a yearly event. That event had a slip and slide, plus a chance to spray the hoses at a tether ball.

Pickleball

The pickleball season went well. We had a learn to play that had a small group come out that had never played before, so they were able to learn the basics. The busiest week was on Monday evenings, where users would have to wait for a court to open to play. We also opened the booking system so that individuals could reserve and pay for the courts on separate days so that they would not have to wait/share. We took in a small amount of revenue from the reservations, and this is something we can look at promoting more next season.

Disc Golf Pop Ups

The Disc Golf Pop Ups went very well. We had several people come to Dalmeny specifically just to try out the course. We also received some great feedback and are adjusting the permanent course based on the feedback we received. We are looking to have the course installed before October 22, 2026. There is also a plan to have a grand opening in the spring with a learn to play tutorial.

Farmers Market

This year's farmers market saw a large increase in vendor stalls. We paid for an ad in the gazette and let people know the entry was free. We lost our original veggie supplier, but I was able to find a new supplier out of Martinsville. We added a Knife Sharpening Table, Bagels, Seafood/Meat, and a couple other baked goods stalls. The feedback from vendors was positive. We had hoped to run until mid-September, but the weather did not cooperate. The thought is to potentially have the

market run indoors for September so that the weather no longer affects it. It is just a potential idea for next year.

Summer Students

The two Summer Students Jordan and Ayden have completed their term and are now back in school. They were a great addition to staff. They worked hard and were able to be independent, when needed. I was able to accomplish many tasks that would not have been possible without them. I would be happy to see them back again next year, should they apply.

BUILDINGS/GREEN SPACE

Arena

The Arena sink has been installed and Cindy and her staff are very happy with the new unit. The stain and sealant on the floor have been completed and looks fantastic. I highly encourage you to look, if you have not done so already.

Ice is in for the season, and we have skaters back on the ice. We have also hired two new staff as part time workers: Allan Elliot and Mike Konechny.

The doors we have ordered were supposed to be in by the 15th but have been delayed until the end of October. We look forward to getting them installed.

JJ Loewen

The JJ fall sports season has started, and we are seeing user groups using it weekly.

We have had duct cleaning done at the start of September, and it was long overdue. We also replaced all the floor registers after the vents had been cleaned.

We had several leaks above the main lobby area and have had Flynn Roofing out to fix and repair the roof, and they have provided a report of the work they completed.

Curling Rink

The curling rink loop has been turned on and the ice making process has started. Once the ice has been installed and painted, carpet has been ordered. The curling club covered half the cost. Once the rink has been cleaned up after the installation, the carpets will be put down. The goal of the carpet is to catch more dirt and debris but also elevate the look of the facility. Currently there are many chunks of carpet pieces that are being held down by duct tape. At the end of the season, the carpet will be cleaned and rolled up, and put away for storage.

Centennial Park

After the trees were planted at the Town Office, we had seven extra trees that we did not have room for. The old elms trees were cut down, and the last seven spruce trees were planted in their place. They are located on the West side of Centennial Park, closest to the Dalmeny Highway.

Gerald Funk Park

Construction continues at Gerald Funk for the Disc Golf Course. After several dead trees were removed, we had a Stump Grinding Company grind down the stumps in the area. We then had Larry Baerg from FastCat come out to clear the remaining debris in that section. My goal is to install the Disc Golf baskets before October 22nd. I am also looking at having some topsoil brought into the area to plant grass.

Prairie Park

The sledding hill has been created and has been shaped by KH Developments. I have been out with the Kubota to try and 'groom' the hill. I am currently using a harrow attachment from home followed by the drag mat from baseball. It does work at removing the large divets left behind from the loader that shaped the hill. There are likely other pieces of equipment, or tractor attachments that would make this job easier and more efficient. I may be able to rent an attachment, however, it would very likely not work with the Kubota, but would attach to a skid steer or tractor. This is an option, but I would have to borrow a Public Works staff member and would take time away from Jeff's priorities.

Tree Removal and Stump Grinding

We have had several trees removed across Town. Trees have been removed in the following areas: Clover Ave, Gerald Funk Park, Centennial Park, Prairie Park, and one in front of the Funeral Home.

Spray Park

The Spray Park has been winterized for the season. I must thank Jeff and Public Works for their help. They were there to help with the confined space portion but also showed myself and Arena Operator 2, Amy, how to winterize it properly.

In terms of repairs, the features are now hooked up properly. Previously when the button was pushed to turn on the Bucket Trio (or any feature), it would turn on something completely different. This made it extremely difficult to diagnose which features were leaking or not working properly. All features are now hooked up as they should be. I had to replace 3 valves in the building. This meant physically cutting out the old one to install a new one. I had an employee from Southern Irrigation come out to teach me how to do it properly. I also asked that they send me a Red Seal Plumbers Certificate in the mail. All kidding aside, I have built a great relationship with the company, and they have been a huge help in assisting me to diagnose issues as they happened.

CAPITAL PROJECTS

Volleyball Court

The pit for the volleyball court has been dug, and the sand has been delivered. We are looking to order the nets next year, as the sand was a bigger investment than anticipated. Jeff has been a great help, as he has been using the tractor to push the sand into the pit after delivery. Geransky's had some issues with the pit being so close to the batting cage, that they could only dump on two sides of the pit. Jeff has been taking time, when he is available, to push the sand into place. We had KH Developments use a loader to push the sand after the first major delivery. KH had the sand pushed into place in under 10 minutes. This would have taken our Tractor a couple of hours, potentially a day to move the same amount of material.

Tree Planting

The Learn to Plant Trees Workshop went well. We had about 20 volunteers that helped to put 24 trees into the ground. I have submitted my follow up report to the SPRA so we should see the final installment of Grant Money before the end of the year. The workshop was also photographed by the Clarks Crossing Gazette. It made the front page, and the story is featured on their site.

Disc Golf

The permanent baskets have arrived, and my goal is to have them installed before Oct 22nd. I will be renting a small auger bit and drive that will attach to the skid steer. Jeff will get Tai to help me drill the holes so that I can get the Disc sleeves cemented into place. Much of this project would not be possible without the help of Public Works and their equipment.

Gazebo Pad

Gerry Krause has finished pouring cement for the Gazebo Pad. He did a great job on the install. We do not have the Gazebo ordered and may have to wait until next year. When it is ordered and installed it will provide some much-needed shade to the Spray Park.

Sled Hill

As previously mentioned, the Sled Hill has been shaped and completed by KH Developments. I am in the process of dragging it to remove clumps of grass, rocks, and uneven sections. This is a time-consuming process as the equipment I have is not designed for the Kubota but I am able to make it work it is just taking longer than expected. I am also looking into grass seed for the hill and potentially having it hydro seeded to try and keep it from getting to be a muddy mess in the spring. While out there, I have noticed many tire tracks from kids using it on their bikes, which is exciting to see it being used already.

TRAINING

Fall Symposium

I recently attended the SPRA Fall Training Symposium in Prince Albert. My course fees were covered by the SPRA Training Grant. We were only responsible for the hotel and mileage. I completed Building Maintenance Level One and Arena Operator Level One. Both courses were fantastic. They provided great information, best practices, and ideas for me to use and bring forth.

Rural Recreation Practitioner Gathering

I recently attended the free meetings in Warman that brought together Recreation Managers from across the province. I found this gathering to be extremely beneficial. The day was set up to talk about specific areas of focus: Volunteers, Technology, and Checklist and Procedures. From the session, I was able to gather some great new ideas, but also get a chance to learn about other communities and the similar issues they are facing. I learnt about a great volunteer connection tool that I would like to explore. I also want to investigate an opportunity for televisions that can be used for community events.

Prairie Central Board

My nomination was accepted for the Prairie Central Board. I now sit on the board as the Vice Chair. I look forward to working with the group and helping them to navigate the changes to funding that they are facing.

UPCOMING/ON MY RADAR

Senior's Association Meeting

I recently met for coffee with the Senior's Association in Town. I had a chance to tell them about what my job is with the Town and listened to some of the things that they are looking to do. A few of the things discussed, is that they would like to be able to do some indoor walking. I will investigate times that could work at the JJ. They also are interested in some curling spots/times at the rink. They also mentioned they would like to look at creating a history book and would like to collect stories and histories of those who live in Town.

Christmas Carnival

My focus has shifted a bit to the planning of the Christmas Carnival. To date, several of the entertainment pieces have been booked. This includes the Santa, facepainting, Ballon Guy Warren, the jugglers, and the games. I do have some ideas for new things we could potentially add and will keep you posted if we can bring forward the new ideas.

Wildlife Federation

I recently met with Kayne who has helped start the Wildlife Federation chapter in Dalmeny. They are looking to meet regularly. They had met at the Mint building. I also showed him the JJ and the Curling Rink as options. They would like to have the South Pond stocked with Trout. We discussed the steps and currently we need to speak with Water Security and reach out to our insurance provider when the space can be fished.

They are also looking at getting a snow shoeing trail going around town this winter. I am looking at potentially adding them to the grant pool, as they would like to let people try and use the items for free. I also reached out the Prairie Central to see if we could borrow the Winter Tracks kit for free. We could set up the track prints along the path to encourage people to find them along their walk in the winter.

Follow Up

Based on this report, I do have a few items I would like to follow up with Council on. Those being: equipment for Parks and Recreation Department, Plan for the JJ Building, and Visual Promotion in Town.

I hope to submit reports for each of the items over the coming weeks.

Report Submitted By:

Recreation Manager

Lacy Boisvert

CAO REPORT
October 19, 2026

1. Nuisance Orders Cleanup:

A contractor has been engaged for the clean-up of several Nuisance Properties. This work should commence next week and be completed by week's end.

2. Water Main Replacement and Road Reconstruction:

The replacement of portions of concrete curb and gutter on Victor Close has been completed. The replacement of portions of concrete curb and gutter, along with the entire concrete swale has also been completed on Victor Place. Hopefully, the asphalt pavement will be installed during the week of October 26, 2026.

3. Utility Readings for the Period of September and October 2026:

Public Works personnel will be reading water meters on Thursday, October 29 and Friday, October 30, 2026. Utility Invoices will be mailed/emailed on or before November 6, 2026.

4. Term Deposit:

The Town's term deposit was renewed on Saturday, October 10, 2026.

5. Tax Arrears:

If all of the existing property tax arrears agreements ended at September 30, 2026, the municipal arrears total would be around \$28,000.00, which would be the lowest on record.

6. Water Pumphouse Surveillance Cameras:

Eyewitness Security Systems will be installing two (2) surveillance cameras at the Water Pumphouse at an estimated cost of \$1,707.18, applicable taxes included.

7. Nordic Industries – Fencing for a Dog Kennel:

The Town requested a cost from Nordic Industries (1979) Ltd. for twenty lineal feet of six (6) foot fencing for a Dog Kennel in the corner of the Public Works Department compound, cost of which was \$2,618.87, plus applicable taxes.

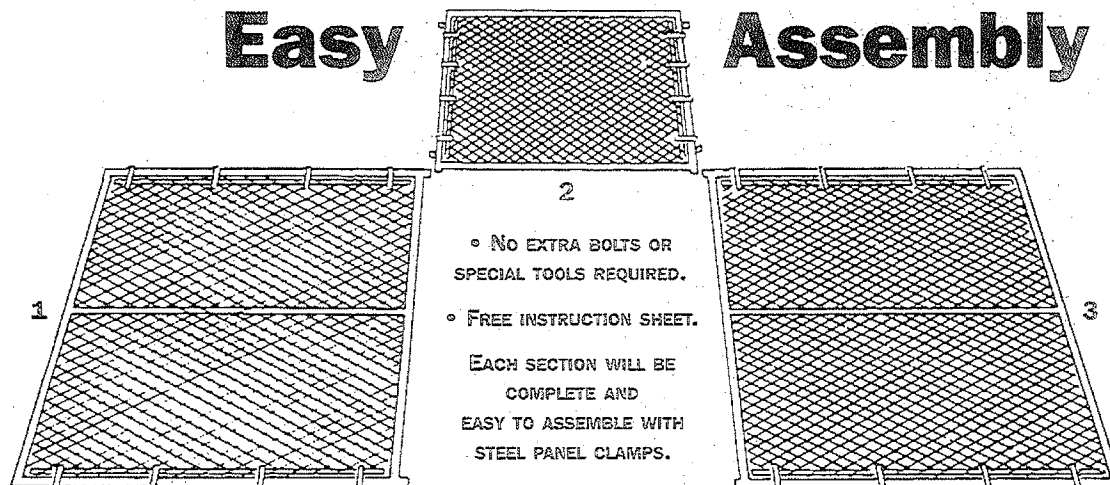
Nordic Industries (1979) Ltd. suggested that the Town consider a "Free Standing Completely Portable" Kennel, as attached, at a cost of \$1,963.00, plus applicable taxes. This portable Kennel will be much more suitable to the Town's situation. In discussions with Police Chief Scott Rowe, the Police Service would appreciate a roof on the portable Kennel, cost of which would be \$670.00 more, for a total of \$2,633.00, plus applicable taxes.

8. Municipal Potash Tax Sharing:

The Town will be receiving their full payment of the Municipal Potash Tax Sharing on Friday, October 23, 2026, in the amount of \$56,815.20.

Jim Weninger, Chief Administrative Officer

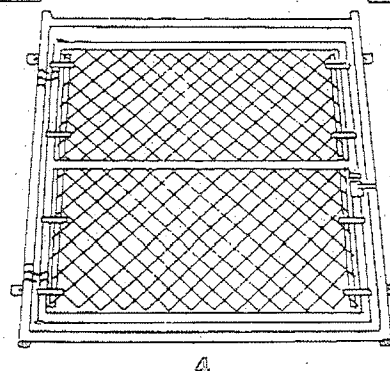
Easy Assembly



STEPS 1 & 2

Stand up panel No. 1 and No. 2. Clamp together, first with top panel clamp then bottom. Each panel will have two panel clamps. Chain link wire should be on outside of kennel.

Stand panel No. 3 and clamp to panel No. 2. Use top panel clamp first then bottom.



STEPS 3 & 4

Take gate panel No. 4 and clamp to panel No. 1 and No. 3. All gates latch on right.

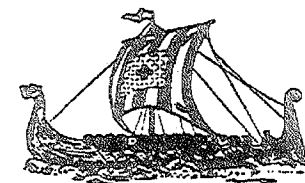
Tighten all bolts in panel clamps. Make sure kennel is level so gate will swing and latch easily.

STURDY CONSTRUCTION

- 1 1/2" OD galvanized tubing used throughout kennel.
- 2" mesh 11 gauge galvanized chain link wire.
- All gates complete with brace.
- Steel ties attach fabric to pipe on top and continuous wire lacing on bottom.
- Patented gate clips snap in place, securing tension bar to post and keeping fabric tight in panel.
- Patented Safe-T "Flip-Latch" allows gate to be opened from both sides. Installs in minutes! Very difficult for dog to operate. Provision for padlock.
- Welded for sturdy construction.
- Free standing — no posts required.

NOTES

GIVE US A CALL WITH YOUR REQUIREMENTS AND WE WILL TAILOR MAKE YOUR DOG KENNEL TO FIT YOUR SPACE AND NEEDS.



Nordic Industries (1979) Ltd.

404 MELVILLE STREET

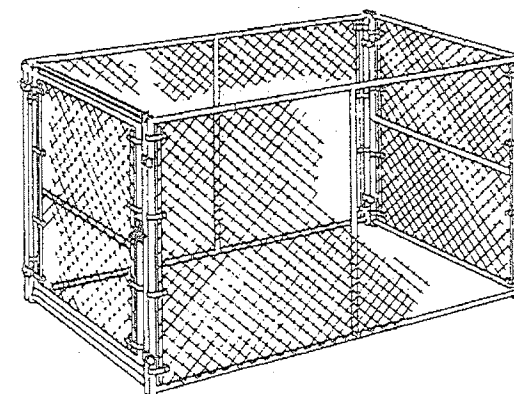
SASKATOON, SASKATCHEWAN S7J 4M2

Ph: (306) 653-3663

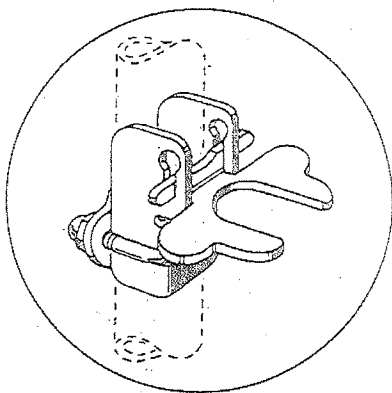
Fax: (306) 665-5990

KENNELS

**Free Standing
Completely Portable**



**Maximum Safety
and Security**

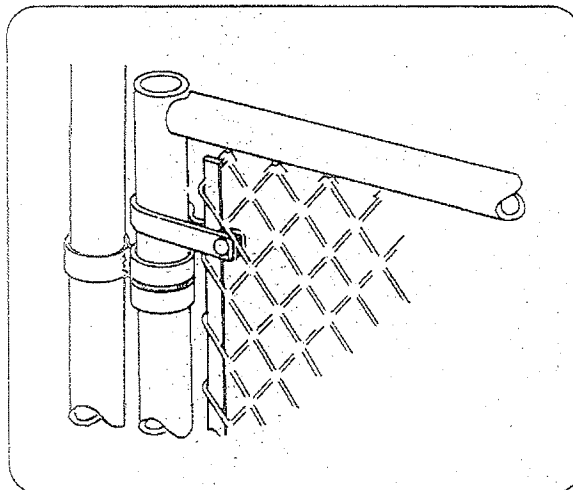
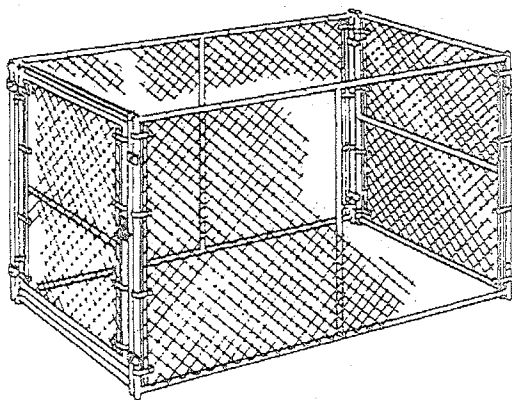


NORDIC "FLIP-LATCH" offers a new concept in Kennel latches...Simply lift keeper and roll back for open position...To latch, flip keeper away from gate, allowing it to engage post and latch itself.

May be mounted left or right...For gates swinging in or out...Opens from both sides — Easy for people, but ALMOST IMPOSSIBLE for dogs. Only $\frac{1}{8}$ " clearance between posts.

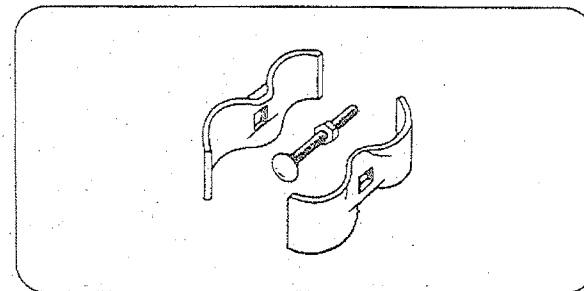
Installs in minutes! Position latching assembly and "U" bolt, attach nuts and tighten. NO DRILLING...Or, may be welded...Provides for use with padlock.

No sharp edges to injure your dog...SAFE!



Collar Hinge

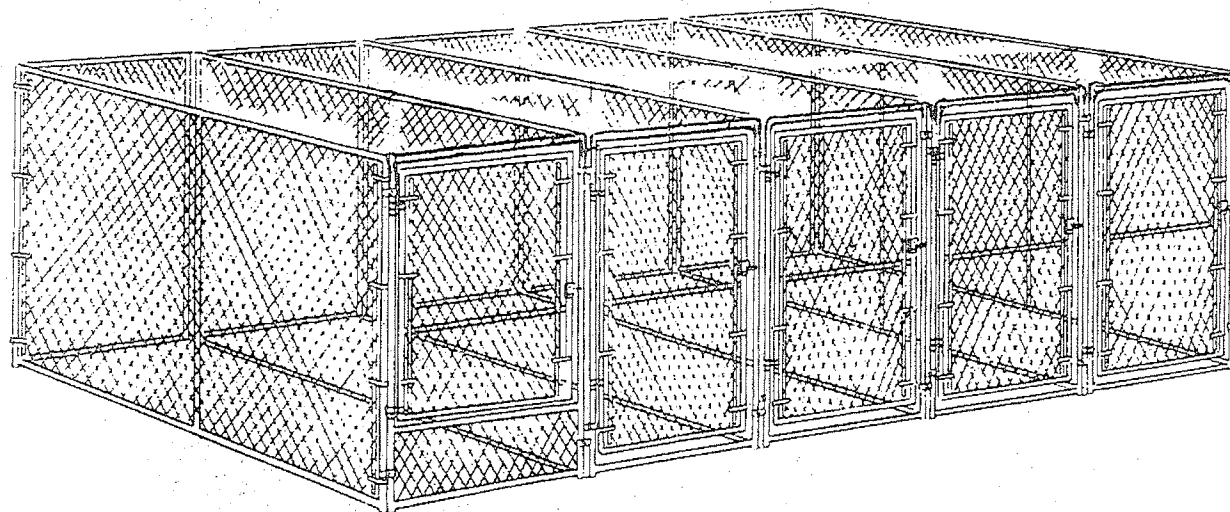
This hinge reduces clearance between frame and gate to approximately $\frac{3}{8}$ ". It is made for square welded gates. The gate itself (one side) becomes a part of the hinge assembly, and takes the place of the regular frame hinge.



Panels join together with panel clamps. $\frac{3}{8}$ " clearance between panel posts.

ADD-ON CAPABILITY

- All NORDIC Kennels may be enlarged by addition of extra panel sections. Example: 4' wide x 10' long may be enlarged to 10' wide x 10' long by just adding one 6' panel. Likewise, this 10' wide x 10' long may be enlarged to 10' wide x 20' long by adding one 10' panel.
- Top panels may be added.



With Puppy Guard (optional).

New Business A:

Ready for
Council
Oct 16/26

Dear Mayor, Council, and Town Administration,

I am writing to strongly urge the Town of Dalmeny to consider installing a speed bump or similar traffic-calming measure on 4th Street at or near the Ross Avenue intersection.

As a resident of 4th Street, I have become increasingly concerned about the speed and behaviour of vehicles travelling along this stretch of road. From my own front yard, I regularly observe vehicles travelling at what appears to be an excessive speed, as well as drivers who appear distracted or are visibly looking down at their phones. I have put out a yellow sandwich board sign when my children are playing that reads: "Slow down, children playing" but it is disregarded.

This is not an occasional inconvenience. It is an ongoing safety concern in a residential neighbourhood where children live, play, walk, and bike.

The layout of 4th Street makes the problem particularly concerning. Drivers have a long, relatively uninterrupted stretch of roadway before reaching the stop sign at Wakefield Avenue. That distance provides ample opportunity for vehicles to build speed.

Meanwhile, Ross Avenue is an important pedestrian connection for children and families in this part of Dalmeny, particularly during the morning and afternoon when students are travelling to and from the elementary school and high school. That makes the intersection of Ross Avenue and 4th Street a natural location to slow vehicles before a preventable accident occurs.

My own children play outside our home, as do other children throughout the neighbourhood. As a parent and resident, it is extremely difficult to watch vehicles travel down 4th Street at unsafe speeds while knowing that one moment of distraction, one child stepping unexpectedly onto the roadway, or one driver failing to slow down could have irreversible consequences.

We should not have to wait for a serious collision or injury before deciding that traffic calming is warranted.

Dalmeny has already demonstrated a willingness to use traffic-calming measures in residential areas. I would ask Council and administration to consider whether a similar approach would be appropriate here. The Town's own website describes Loepky Avenue as being connected to Gerald Funk Park and the elementary school by a walking path, demonstrating the importance of considering how residential streets interact with routes used by children. [dalmeny.ca]

I am not suggesting that a speed bump alone will eliminate distracted driving or speeding. I am asking the Town to take a proactive, practical step that physically encourages motorists to reduce their speed at a location where vehicle and pedestrian traffic intersect.

I respectfully ask the Town of Dalmeny to formally assess 4th Street at Ross Avenue for a speed bump, speed hump, raised crossing, or another appropriate traffic-calming treatment.

If the Town requires objective data before approving an installation, I would further ask that a traffic-speed study or temporary speed-monitoring device be placed on 4th Street so that Council can evaluate actual vehicle speeds and traffic volumes at this location. If warranted, I would also encourage observations to occur during morning arrival and afternoon dismissal periods, as well as weekends, when children are most likely to be travelling/playing through the area.

I recognize that municipalities must balance cost, road maintenance, snow removal, emergency vehicle access, drainage, and other practical considerations when implementing traffic-calming measures. However, those considerations should lead to an assessment of the appropriate solution, not to inaction when residents are identifying a recurring safety concern involving children and traffic.

The Town already provides residents with an online E-Service Request process for questions and service requests to administration, so I would appreciate having this concern formally reviewed and directed to the appropriate department and, if necessary, Council. [dalmeny.ca]

The question should not be whether a serious incident has happened yet. The question should be whether there is a reasonable step we can take now to reduce the likelihood of one happening.

I believe there is.

A traffic-calming measure at 4th Street and Ross Avenue would send a very clear message to drivers: this is a residential neighbourhood, children are present, and slowing down is not optional.

I have also prepared an attached visual mockup illustrating what a traffic-calming installation at this location could potentially look like. The image is intended only as a conceptual example for discussion and assessment by the Town.

I respectfully ask the Town of Dalmeny to review this location, collect whatever traffic data is required, and seriously consider adding it to the Town's traffic-calming priorities.

Thank you for your consideration. I would appreciate a formal written response from the Town Council, advising whether the Town can assess this location and what the next steps in that process would be.

Sincerely,

Sacha Atkinson

Dalmeny, Saskatchewan

Traffic Calming Saves Lives

A Speed Bump at 4th Street & Ross Avenue

We respectfully ask the Town of Dalmeny to consider installing a speed bump at the intersection of 4th Street and Ross Avenue to help slow traffic, protect our children, and make our neighbourhood safer for everyone.

TOWN OF
DALMENY

*A Safer Dalmeny
for a Brighter Future*



Why Here?

Cars frequently race down 4th Street, with no stop sign until Wakefield.

Many children use Ross Avenue to get to the high school and elementary school.

We consistently see distracted drivers and vehicles travelling too fast.

Our children play on the front lawns and this street needs to be a safer place.

CLOSE-UP VIEW (similar to Wall St. & Leopkky St.)



Durable, low-profile, and effective at reducing speed.

*Slower Speeds
Stronger Community*

New Business Br

*Ready for
Council
Oct 18/26*

Laurelea Trayhorne

From: Kelly Janzen
Sent: September 28, 2026 9:08 AM
To:
Subject: FW: HI0038707 - Hwy 305 Speed Feedback Signs/Children at Play Signs
Attachments: HI0038707 - Hwy 305 Speed Feedback Signs/Children at Play Signs.eml

From: Caitlyn Windels
Sent: Friday, September 25, 2026 3:24 PM
To: Kelly Janzen
Subject: Fw: HI0038707 - Hwy 305 Speed Feedback Signs/Children at Play Signs

Hey, Kelly!

I have attached the reply from the Ministry of Highways in regards to the signage on 305.

It looks like it needs to be applied for from the town.

Let me know if there is anything I can do further.

Thanks,
Caitlyn

Thanks!

Get [Outlook for iOS](#)

Good morning, Caitlyn,

Thank you for contacting the Ministry of Highways Customer Service Centre regarding digital speed reader signage.

Digital speed readers are part of a program managed by SGI through the Provincial Traffic Safety Fund Grant. Communities may apply for funding for these devices through the grant program.

Grant guidelines and application details are available here:

<https://sgi.sk.ca/documents/37148/138220/Provincial%20Traffic%20Safety%20Fund%20Grant%20Guidelines.pdf>

If your community chooses to apply, a Letter of Support from the ministry is required as part of the application. Once your community completes the application, please advise them to contact Customer Service Centre in writing and we will forward their request to our Traffic Engineering team. Please note that preparing the Letter of Support may take up to two weeks.

In the meantime, you may wish to bring the issue with speeding motorists to the attention of your local police department.

Once again, thank you for sharing your concerns with us. We assure you the Ministry takes these issues very seriously and is working diligently to improve roads throughout the province.

If you have further questions regarding the provincial highway system or the services the ministry provides, please feel free to contact us at 1-844-754-4929 or online at www.saskatchewan.ca/highways. Inquiries are generally responded to between two to five business days.

Regards,

Customer Service Centre
Ministry of Highways
Government of Saskatchewan
1-844-754-4929

Saskatchewan! 

CONFIDENTIALITY NOTICE:

This email (and any attachment) was intended for a specific recipient(s). It may contain information that is privileged, confidential or exempt from disclosure. Any privilege that exists is not waived. If you are not the intended recipient, do not copy or distribute it to another person or use it for any other purpose. Please delete it and advise me by return email or telephone. Thank you.

Ref:MSG18938878