

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, JULY 13, 2020, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. June 22, 2020 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Notice of Vehicle Disposition
- b. Catterall & Wright – Deficiency List – Brunner's Construction (2011) Ltd.

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll
- c. Fire Rescue Department
- d. Council Per Diems

FINANCIALS

- a. Bank Reconciliation and Financial Statement for the Period Ending June 30, 2020
- b. Tax Comparisons for the Month of June

CORRESPONDENCE

- a. Canadian National Railways Investment of 105 Million in Saskatchewan in 2020

DELEGATION

- a. Noelle Grismer and Thomas Baxter – 7:20 p.m.

REPORTS

- a. EMO Coordinator's Report
- b. Fire Chief's Report
- c. Public Works Manager's Report
- d. Recreation Manager's Report
- e. Librarian's Report
- f. Chief Administrative Officer's Report

NEW BUSINESS

- a. Chad Wyatt – Lane Maintenance – Victor Terrace and Hedley Terrace
- b. Nelson Shrigley – Dwelling Relocation from Out of Town – 305 Highway 305 W
- c. SAMA – Town of Dalmeny Service Charter

BYLAWS

- a. Bylaw 4-2020, A Bylaw to Amend The Traffic Bylaw 2018

QUESTIONS FROM THE PUBLIC

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: August 17, 2020

2020 Regular Council Meeting Schedule: January 13,27; February 10;24; March 9,23;
April 13,27; May 11,25; June 8,22; July 13; August 17;
September 14,28; October 19.

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: September 21, 2020 commencing at 5:00 p.m.

2020 Dalmeny Police Service Meeting Schedule: September 21, October 19,
November 16, and December 21.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 22, 2020
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Ed Slack, Jon Redekop, Anna-Marie Zoller, Christa-Ann Willems, Karly Russin, and Greg Bueckert were all present through video conferencing due to the Covid-19 Pandemic. Also present were CAO Jim Weninger and Delegate Brian Anderson.

ABSENT: None.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:05 p.m., a quorum being present.

ADOPTION OF AGENDA

210/20 – Slack/Russin – That the agenda for the Regular meeting of Council of the Town of Dalmeny for June 22, 2020 be adopted as presented.

Carried.

MINUTES

211/20 – Zoller/Willems – That the Minutes of the June 8, 2020 Regular Council meeting be approved as circulated.

Carried.

WARRANTY REVIEW REPORT-WAKEFIELD

212/20 – Russin/Zoller – That the Warranty Review Report for the Wakefield Avenue Road Reconstruction Project as completed by Ruszkowski Enterprises Ltd. and reviewed by Engineer Tanner Jackson of Catterall & Wright and Chief Administrative Officer Jim Weninger on May 28, 2020 be accepted as of June 29, 2020, provided there are no deficiencies. Project Code: 071.098.

Carried.

ACCOUNTS PAYABLE

213/20 – Willems/Redekop – That the accounts as detailed on the attached cheque listing and amounting to \$121,516.93 for the period ending June 18, 2020 and representing cheque numbers 15705 to 15728 be approved by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 22, 2020
DALMENY TOWN OFFICE

DELEGATION

Delegate Brian Anderson attended the meeting to discuss with Council his concern regarding the number of individuals that utilize the lane from Loeppky Avenue to Prairie Park, and the speed of the vehicles on Loeppky Avenue. As this is a high traffic area, more attention must be paid to pedestrians that utilize this area.

Councillor Ed Slack left the video conferencing meeting at 7:35 p.m.

Councillor Ed Slack returned to the video conferencing meeting at 7:45 p.m.

TRAFFIC CALMING

214/20 – Willems/Slack – That the Chief Administrative Officer Jim Weninger investigate the installation of a Traffic Calming Neighbourhood at the lane to Prairie Park adjacent to Loeppky Avenue considering price, installation methods, and products and that this report be prepared for the July 13, 2020 Regular Meeting of Council.

Carried.

PAYROLL

215/20 – Zoller/Russin – That the payroll listing in the amount of \$22,012.68 for the period ending June 15, 2020 be approved by Council.

Carried.

CORRESPONDENCE

216/20 – Slack/Zoller – That the following correspondence be filed:

- A. Ministry of Government Relations – 2020 Municipal Revenue Sharing
- B. MP Kelly Block – Federal Gas Tax
- C. SREDA Regional Member Property Tax Discounts, Penalties and Extensions

Carried.

CAO REPORT

217/20 – Willems/Russin – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for June 22, 2020 be accepted by Council.

Carried.

Councillor Christa-Ann Willems left the video conferencing meeting at 8:08 p.m.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, JUNE 22, 2020
DALMENY TOWN OFFICE

IN-CAMERA

218/20 – Slack/Russin – That Council move into the Committee of the Whole and that the session be “in camera” at 8:08 p.m.

Carried.

Councillor Christa-Ann Willems returned to the video conferencing meeting at 8:12 p.m.

RECONVENE

219/20 – Zoller/Bueckert - That Council reconvene and report at 9:02 p.m.

Carried.

MICROSURFACING TENDER AWARD

220/20 – Bueckert/Russin – That Council award the Railway Avenue Surface Treatment Microsurfacing vs. Super Ultra-Thin Overlay (SUTO) Tender to LaFarge Canada Inc. at a cost of \$61,699.00, plus applicable taxes and that Tanner Jackson be advised of the same. LaFarge Canada Inc. would be completing the SUTO as the cost to complete microsurfacing is \$84,574.60, plus applicable taxes.

Carried.

DIRECTIONAL DRILLING PUMPING STATION #2

221/20 – Bueckert/Slack – That Council approve the cost increase of \$5,555.00, plus applicable taxes for the directional drilling of the sanitary sewer main from Wall Street to the manhole east of the abandoned Sewage Pumping Station #2 vs. the excavation costs to complete same and that the Chief Administrative Officer Jim Weninger be given permission to sign the change order, once processed by Engineer Tanner Jackson of Catterall & Wright.

Carried.

ADJOURN

222/20 – Russin/Zoller – That the meeting be adjourned. Time 9:18 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Report Date
6/18/2020 1:32 PM

Dalmeny
Accounts for Approval
As of 6/18/2020
Batch: 2020-00034

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
15705	6/22/2020	Airmaster Sales Ltd. 52489/52479/477	PEDESTRIAN CROSSING/RADAR	18,262.83	18,262.83
15706	6/22/2020	Bell Mobility Inc. 41	AERATION BUILDING AUTODIALER	173.92	173.92
15707	6/22/2020	Crosby Hanna & Assoc. #72(367-34)#52	DALMENY MAP PROJECT/PERMITS	1,506.91	1,506.91
15708	6/22/2020	D-Town Fitness 6012020/6012021	2019/20 POLICE MEMBERSHIPS	2,456.40	2,456.40
15709	6/22/2020	Dieter Martin Greedhouse Ltd. 2104	PRAIRIE/G FUNK PARK TREES	771.45	771.45
15710	6/22/2020	Exhausted Repair Ltd 1880	POLICE TAHOE TIRE REPAIR	24.41	24.41
15711	6/22/2020	Frontier Plumbing & Heating 06-059756	OFFICE DRAIN/MOBILE PUMP	36.45	36.45
15712	6/22/2020	Husky Oil Marketing Company 3769760	OIL FOR STREETS	1,665.00	1,665.00
15713	6/22/2020	John Brooks Company Ltd 2357098	LIFT 2 SUPPLIES	460.87	460.87
15714	6/22/2020	Lakeshore Tree Farms Ltd. 197553	SOUTH PARK TREES-SPRUCE	2,457.54	2,457.54
15715	6/22/2020	Loraas Disposal Services 127	MAY GARBAGE/COMPOST	16,688.55	16,688.55
15716	6/22/2020	McGill's Industrial Service D20-2466	PW-CHLORIDE DUST CONTROL	13,088.00	13,088.00
15717	6/22/2020	Millsap Fuel Distributors Ltd. 553738-554932	PW-GAS/DIESEL	2,750.50	2,750.50
15718	6/22/2020	MuniCode Services Ltd. 50395	BUILDING INSPECTIONS	265.43	265.43
15719	6/22/2020	Pitney Bowes Global Credit Ser 3201463449	OFFICE POSTAGE LEASE	210.49	210.49
15720	6/22/2020	RA Auto Repair LTD 36423/36419	POLCIE-2015 BATTERY/FILTER	248.66	248.66
15721	6/22/2020	Regent Signs 145409	OFFICE/POLICE/LIBRARY COVID SU	172.00	172.00
15722	6/22/2020	Roto Rooter F-10592	SEWER LINE 101 MAIN	189.59	189.59
15723	6/22/2020	Sask Research Council 816/995/191/2/4	WATER LAB TESTING	1,009.58	1,009.58
15724	6/22/2020	Sask Water SW067428	BULK WATER	47,385.62	47,385.62

Report Date
6/18/2020 1:32 PM

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
15725	6/22/2020	Saskatoon CO-OP 1181	POLICE/FIRE FUEL	438.23	438.23
15726	6/22/2020	SaskEnergy Corp. 227	SASKPOWER/ENERGY PMT	9,748.12	9,748.12
15727	6/22/2020	SaskTel CMR 358	SASKTEL PMT	1,295.48	1,295.48
15728	6/22/2020	W.D. Plastics Ltd. 10000340966	PLASTIC GUARD	210.90	210.90
				Total for AP:	121,516.93

Certified Correct This June 18, 2020

Mayor

Administrator

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name

Anderson, Scott

Dorner, Tyler

Dyck, Bradley

Elder, Rick

Furi, Bonnie

Halcro, Mathew

Hollingshead, Jayson

Honeker, Sheila

Janzen, Kelly

Johnson, Jeffrey

Klein, Mariys

Popenia, Sheridan

Rowe, Scott

Splawinski, Scott

Trayhorne, Laurelea

Van Meter, Christine

Weninger, Jim

ec Type Amount

C	1443.08
C	1410.94
C	1448.67
C	1330.91
C	285.52
C	1310.61
C	1343.45
C	238.62
C	1318.44
C	1982.15
C	823.09
C	1189.61
C	1968.19
C	1364.04
C	557.45
C	1549.48
C	2448.43

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22012.68

*Business Asking
"A"*

Dalmeny

FEEL THE WARMTH



*Ready for
Council
July 10/20*

THE MUNICIPALITIES ACT
TRAFFIC BYLAW (BYLAW 1-2018)
NUISANCE ABATEMENT BYLAW (BYLAW 04/06)

NOTICE OF VEHICLE DISPOSITION

TAKE NOTICE that the following vehicles have been impounded by the Town of Dalmeny, pursuant to the provisions of the Traffic Bylaw, and/or the Nuisance Abatement Bylaw:

2006 Mazda RX-8

Plate: 336 KDH

VIN: JM1FE173160201125

1981 Chevrolet Pickup

Plate: 328 ANL

VIN: 2GCDC14HXB1195370

2002 Oldsmobile Intrigue GX

Plate: 840 IAH

VIN: 1G3WH52H02F261535

1989 Oldsmobile 98

Plate: 800DSY

VIN: 1G3CX54C9K4312887

1994 GMC Jimmy

Plate: 136FEW

VIN: 1GKDT13W4R2519363

1960/61 Chevrolet Pickup Truck

Style C1404

Body No. 45547

1962 GMC Pickup Truck

Style C91434

Body No. 73422

1965 Chevrolet Chevelle

Style 469

Body No. 191295

AND FURTHER TAKE NOTICE that unless sooner claimed and redeemed by the owner thereof by payment of all impoundment, storage and legal expenses associated therewith, each of the aforementioned vehicles will be sold by public auction, and if unsold, by private sale thereafter.

NOTICE OF PUBLIC AUCTION SALE

The vehicles referenced in the above Notice of Vehicle Disposition, if unclaimed and unredeemed, will be sold by public auction to be held as follows:

LOCATION OF SALE: Dalmeny Town Office, 301 Railway Avenue

DATE AND TIME: Friday August 21, 2020 – 3:30 p.m. CST

TERMS OF SALE: Sealed written bids will be accepted up to the commencement of the sale at 3:30 p.m. Bids will be opened, and the high bid for each vehicle declared, following which bids for each vehicle will be accepted from persons present for the sale.

All bids must be accompanied (or secured) by a deposit in the amount of \$100.00 in cash, bank draft certified cheque or money order. Sealed bids and in person bids not meeting this requirement will not be considered. Deposits made by unsuccessful bidders will be returned promptly.

Successful bidders will be required to make payment in full by way of cash, certified cheque, bank draft or money order and to remove vehicles from storage within 7 days.

VIEWING OF VEHICLES: Persons wishing to view vehicles in advance of the sale shall attend at the Town Office at 10:00 a.m. on Wednesday August 19, 2020 following which they will be taken to the storage location(s) for viewing. Pictures of the vehicles will be available online at www.dalmeny.ca.

WITHDRAWAL OF VEHICLES: Any vehicle redeemed by the owner thereof prior to commencement of sale will be withdrawn from the auction sale process.

INQUIRIES: For further inquiries, please contact the Chief Administrative Officer Jim Weninger at (306) 254-2133 or by email at dalmenyadmin@sasktel.net.



CATTERALL & WRIGHT | CONSULTING ENGINEERS

1221 – 8th STREET EAST | SASKATOON, SK S7H 0S5

TEL: (306) 343-7280 | www.cwce.ca | FAX: (306) 956-3199

Reviewing B⁺
Ready for Council
July 10/20

Deficiency List

All deficiencies may not be listed.

Deficiencies may be added, as they are found, up to the time of final completion.

Owner: Town of Dalmeny
Project: First Street Rail Crossing - Water & Sewer
Contract No.: CW 071-101
Contractor: Brunner's Construction (2011) Ltd.
Date: June 29, 2020

Water Mains:

1. Zone 1 - Cast Iron Valve Casing (Centennial Avenue):
Action Required: Contractor to repair damaged PVC boot and reinstall cast iron casing and lid of the valve located within the roadway on Centennial Avenue.
2. Zone 1 - Hydrant Valve (In the ditch along the corner of Centennial Ave and First Street).
Action Required: Raise valve casing and lid to match existing grade.
3. Zone 1 - Line Valve (Right beside hydrant valve in the ditch along the Corner of Centennial Ave and First Street).
Action Required: Cut PVC boot down so cast iron lid can sit flush within the cast iron casing.

Report Date
7/09/2020 3:49 PM

Proposed

Dalmeny
Accounts for Approval
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
15729	6/30/2020	AMSC Insurance Services Ltd 68	JULY GROUP INSURANCE	7,313.40	7,313.40
15730	6/30/2020	AMSC Insurance Services Ltd 67	APRIL GROUP INSURANCE	4,724.29	4,724.29
15731	6/30/2020	M.E.P.P. 209	JUNE MEPP PAYMENT	11,459.08	11,459.08
15732	6/30/2020	Mathew Halcro 25	MILEAGE/GARBAGE BIN REIMBURSE	3,156.69	3,156.69
15733	6/30/2020	Minister of Finance 28	JUNE SCHOOL TAXES COLLECTED	87,286.59	87,286.59
15734	6/30/2020	SaskTel CMR 359	SASKTEL PMT	777.20	777.20
15735	7/13/2020	Accu-Sharp Inc. 231925	DDCC-ZAMBONI ICE KNIFE	43.29	43.29
15736	7/13/2020	Airmaster Sales Ltd. 52405	PEDESTRIAN CROSSING SHIPPING	181.05	181.05
15737	7/13/2020	Brunner's Construction Ltd. NO-071-101-P2	1ST ST RAIL CROSSING W&S	76,238.69	76,238.69
15738	7/13/2020	C & K Lawn & Yard Care 1077	MOW OUTDOOR RINK	346.50	346.50
15739	7/13/2020	Canadian National Railways 91527944	SIGNAL MAINTENANCE	296.00	296.00
15740	7/13/2020	Clark's Supply & Service IN362012	SOCCER FIELD MAINT	381.84	381.84
15741	7/13/2020	Dalmeny Minor Hockey 32	2019 SIGN ADVERTISING	1,250.00	1,250.00
15742	7/13/2020	Inland Heidelberg Cement Group 6399292	PW-GRVEL	479.90	479.90
15743	7/13/2020	Jensen Stromberg 22	2019 TOWN AUDIT	12,099.00	12,099.00
15744	7/13/2020	Jenson Publishing 3000057064	GRAD AD	100.93	100.93
15745	7/13/2020	Jim Weninger 71	COVID SUPPLIES/ZOOM SUB	107.43	107.43
15746	7/13/2020	Jim Weninger 70	RRSP CONTRIBUTIONS	5,296.76	5,296.76
15747	7/13/2020	Kelly Janzen 46	BOOTS/TOOL/COFF/LIB PAINT	552.50	552.50
15748	7/13/2020	Lakeshore Tree Farms Ltd. 197667	SHIPPING ON TREES	141.74	141.74

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
15749	7/13/2020	Laurelea Trayhorne 5	BANKING MILEAGE	35.10	35.10
15750	7/13/2020	Loraas Disposal Services 128	GARBAGE/COMPOST PICKUP	14,393.09	14,393.09
15751	7/13/2020	Marlys Klein 16	BANKING MILEAGE	152.10	152.10
15752	7/13/2020	MuniCode Services Ltd. 473/72/50/74/75	BUILDING INSPECTIONS	525.00	525.00
15753	7/13/2020	Petty Cash 198	PETTY CASH REPLENISH	295.30	295.30
15754	7/13/2020	Princess Auto 2580197/2610994	SHOP/OILER/LIFT 2 SUPPLIES	1,098.68	1,098.68
15755	7/13/2020	Reed Security 1488198	SECURITY CAMERAS	471.75	471.75
15756	7/13/2020	Regent Signs 145444	PLAYGROUND SIGNS	39.96	39.96
15757	7/13/2020	Rick Elder 143	MILEAGE ACRES FACTORY	489.02	489.02
15758	7/13/2020	Robertson Stromberg 623678	TAX ENFORCEMENT	116.55	116.55
15759	7/13/2020	Sask Research Council 596/815/17/6/93	WATER LAB TESTING	358.32	358.32
15760	7/13/2020	Sask Valley Cabinetry SVC19019	OFFICE CABINET -FINAL	428.32	428.32
15761	7/13/2020	Sask. Government Insurance 141	MACK TRUCK PLATES	1,250.12	1,250.12
15762	7/13/2020	SaskTel CMR 360	SASKTEL PMT	522.89	522.89
15763	7/13/2020	Sawyer's Tree's & Landscapes 9110	REMOVAL OF 8 STUMPS	1,123.50	1,123.50
15764	7/13/2020	Scott Splawinski 4	UNIFORM TAILORING	44.68	44.68
15765	7/13/2020	STAT Emergency Medical Supply 2928	FIRE THERMOMETERS/DEDUCT	637.07	637.07
15766	7/13/2020	Suncorp Valuations Ltd. IN53692	2020 PROPERTY APPRAISAL	2,561.28	2,561.28
15767	7/13/2020	SVP Envoyer paiement a 6457527/UC21346	WATER METER PARTS	74.66	74.66
15768	7/13/2020	Ted Mossop 68	EMPLOYEE RECONITION	130.00	130.00
15769	7/13/2020	The Rent-It-Store 175385/174536	WHIPPER SNIPPER HARNESS	170.97	170.97
15770	7/13/2020	The Wireless Age			

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		302371-92	FIRE RADIOS	2,020.20	2,020.20
15771	7/13/2020	Trans-Care Rescue 19778/19894	UNIFORMS	309.69	309.69
15772	7/13/2020	Tyler Dorner 6	PW-SGI MEDICAL REPORT	130.00	130.00
15773	7/13/2020	UAP Inc. 441-340377	PW-SHOP SUPPLIES/2011 GMC	43.04	43.04
15774	7/13/2020	Unger Electric 31952	LIFT 1 REPAIR	151.77	151.77
15775	7/13/2020	WFR Wholesale Fire & Rescue S01232	FIRE-THERMOMETER GUN	117.07	117.07
15776	7/13/2020	Wheatland Regional Library 4234	2/2 LIBRARY LEVY	7,340.52	7,340.52
				Total for AP:	247,263.53

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	c Type	Amount
Anderson, Scott	C	1549.22
Berrecloth, Colleen	C	452.36
Derksen, Crystal	C	250.45
Dorner, Tyler	C	1236.90
Dyck, Bradley	C	1558.56
Elder, Rick	C	1151.04
Furi, Bonnie	C	285.52
Halcro, Mathew	C	1310.61
Hollingshead, Jayson	C	1343.45
Honeker, Sheila	C	238.62
Janzen, Kelly	C	1318.44
Johnson, Jeffrey	C	1655.86
Klein, Marlys	C	823.09
Popenia, Sheridan	C	1145.26
Rowe, Scott	C	1968.19
Spence, Paige	C	642.82
Splawinski, Scott	C	1480.31
Trayhorne, Laurelea	C	557.45
Van Meter, Christine	C	1549.48
Weninger, Jim	C	2455.54

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22,973.17

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Payor/Payee Name	Ac Type	Amount
<u>Anderson, Alicia</u>	C	1396.48
<u>Baxter, Thomas</u>	C	954.48
<u>Croteau, Terry</u>	C	855.96
<u>Eckes, Chad</u>	C	312.54
<u>Elder, Joanne</u>	C	1175.16
<u>Finch, Ed</u>	C	805.56
<u>Fire Association, Dalmeny</u>	C	725.00
<u>Hollingshead, Jayson</u>	C	35.00
<u>Hueser, Wilbur</u>	C	1098.08
<u>Hyland, Brian</u>	C	937.81
<u>Hyland, Nikki</u>	C	631.18
<u>King, Devin</u>	C	577.43
<u>Klassen, Darlene</u>	C	741.75
<u>Klassen, Connie</u>	C	5.00
<u>Moody, Thomas</u>	C	882.28
<u>Olynick, Braden</u>	C	469.30
<u>Paul, Keelan</u>	C	47.33
<u>Peters, Colten</u>	C	770.46
<u>Pollock, Brandon</u>	C	311.60
<u>Rathgeber, Kyle</u>	C	12.50
<u>Rodwin, Will</u>	C	328.21
<u>Ross, Collin</u>	C	227.88
<u>Shand, Frank</u>	C	395.20
<u>Villafuerte, Carlos</u>	C	1304.62
<u>Vodden, Patrick</u>	C	1045.66

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16,046.47

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Rec type	Amount
<u>Anderson, Alicia</u>	C	174.10
<u>Bueckert, Greg</u>	C	308.04
<u>Hueser, Wilbur</u>	C	174.10
<u>Kroeker, Jonathan</u>	C	686.21
<u>Redekop, Jonathan</u>	C	308.04
<u>Russin, Karly</u>	C	308.04
<u>Slack, Edward</u>	C	308.04
<u>Willems, Christa- Ann</u>	C	169.79
<u>Zoller, Anna-Marie</u>	C	308.04

5,744.40

Bank Reconciliation For the Month of June, 2020

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)	\$2,042,379.17
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Add:	Deposits	\$834,060.22
	Voided Chq's	2288.86
	JE's	59 \$2,363.81
		\$4,652.67
		\$2,881,092.06

Less:	Total Payments as per Cash Book - includes School Cheque	\$335,163.86
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	Total Payroll	\$47,620.86
	53 \$	3,432.91
	54 \$	568.74
	55 \$	37.67
	57 \$	12.00
	58 \$	3,432.91

	Mastercard Pmt	\$ 6,062.81
	Revenue Canada Pmt	\$ 20,318.10
	Total-	\$ 33,865.14

	Sub-Total	\$416,649.86
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Adjustment

Balance End of Month	\$2,464,442.20
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Bank Statement Balance End of Month	\$2,630,872.45
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Add:	Outstanding Deposits (In Transit)	\$76,187.23
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	Adjustments	\$41.90
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	Sub-Total	\$2,707,101.58
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Less:	Outstanding Cheques (Per List)	\$ 222,341.28
	Revenue Canada Pmt	\$20,318.10

	Sub-Total	\$242,659.38
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Balance End of Month Reconciled	\$2,464,442.20
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Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-20

	Year to Date	Annual Budget	Budget Remaining	Current Month
OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	1,682,592.76	1,682,592.00	0.76	1,682,592.76
410-120-100 - Abatements and Adjustments	(2,699.60)	(5,700.00)	3,000.40	(2,699.60)
Net Municipal Taxes	1,679,893.16	1,676,892.00	3,001.16	1,679,893.16
410-200-100 - Potash Tax Share		46,011.00	(46,011.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	7,937.66	19,000.00	(11,062.34)	
410-500-100 - Local Impr Levy - Reconstruction	3,785.78	3,785.00	0.78	3,785.78
450-110-100 - Unconditional - (Revenue Sharing)	415,422.00	415,422.00		415,422.00
450-500-100 - GIL - Federal-Can. Post		2,437.00	(2,437.00)	
450-650-100 - GIL - Prov - Sask Tel		3,995.00	(3,995.00)	
450-800-100 - GIL - Other - SPC Surcharge	28,064.88	63,500.00	(35,435.12)	3,793.35
450-800-200 - GIL -Other -SaskEnergy Surcharge	18,127.79	35,000.00	(16,872.21)	2,645.39
480-170-100 - Housing Authority Surplus		462.00	(462.00)	
Total Taxation:	2,153,231.27	2,266,504.00	(113,272.73)	2,105,539.68
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees	966.04	2,200.00	(1,233.96)	
420-300-100 - F&C - Rentals - Land Lease		4,900.00	(4,900.00)	
420-400-100 - F&C - Policing Contract		750.00	(750.00)	
420-400-110 - F&C - Policing Fees - Fines	2,970.20	8,000.00	(5,029.80)	106.87
420-400-120 - F&C - Police - Program Grants		4,130.00	(4,130.00)	
420-400-300 - F&C - Fire Fees	4,631.24	40,000.00	(35,368.76)	
420-400-350 - F&C-Fire/EMS - Fundraising	46.00	2,750.00	(2,704.00)	
420-400-400 - F&C - Fire Training	3,100.00	2,620.00	480.00	
420-500-151 - ICE RENTAL REVENUE. - Local	38,378.49	78,000.00	(39,621.51)	9,948.57
420-500-152 - ARENA-KITCHEN REVENUE	30,551.41	66,000.00	(35,448.59)	
420-500-154 - ARENA - Sign Advertising	5,250.00	12,500.00	(7,250.00)	1,500.00
420-500-155 - ICE RENTAL REVENUE - Non-Local	19,826.74	66,581.00	(46,754.26)	
420-500-700 - F&C - Track - High School		1,500.00	(1,500.00)	
420-520-700 - R&C - Rec -Dalmeny Days Fees	10.00		10.00	10.00
420-500-200 - F&C - Rec. Fees - Curling Rink		2,500.00	(2,500.00)	
420-530-100 - LIBRARY - Fees/-Donations	697.00	1,647.00	(950.00)	
420-530-200 - R&C - JJ LOEWEN Hall Fees	1,515.00	7,000.00	(5,485.00)	
420-700-150 - F&C-Plumbing Permits	235.00		235.00	
420-700-200 - F&C - Licenses - Business	5,100.00	7,000.00	(1,900.00)	500.00
420-700-210 - F&C - Licenses - Dogs	617.00	1,350.00	(733.00)	180.00
420-710-100 - F&C -Building Permits	5,803.00	17,000.00	(11,197.00)	1,420.00
420-710-200 - F&C-Development Permits	875.00	1,500.00	(625.00)	75.00
420-710-300 - F&C - Overweight Vehicle Permit	975.00		975.00	
420-800-100 - F&C - Tax Certificate	270.00	300.00	(30.00)	70.00
420-800-160 - F&C-Building Info. Abstracts	550.00	650.00	(100.00)	200.00
420-800-200 - F&C - General Office Services Provided	15.24	150.00	(134.76)	
420-850-110 - F&C - Sewer Line Cleaning	431.85		431.85	
420-850-120 - F&C - Waste Collection Fees	86,427.75	179,000.00	(92,572.25)	28,674.49
420-850-130 - F&C - Sale of Scrap Metal	606.69	675.00	(68.31)	324.50
Total Fees & Charges:	209,848.65	508,703.00	(298,854.35)	43,009.43

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
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	Year to Date	Annual Budget	Budget Remaining	Current Month
Utilities				
440-110-100 - Water - Water Sales	288,983.28	585,000.00	(296,016.72)	111,323.90
440-130-100 - Water - BULK Sales	16,480.00	38,000.00	(21,520.00)	2,890.00
440-140-100 - Water-Turn off/Connection fee	210.00	750.00	(540.00)	35.00
440-160-400 - Water - Arrears Charges	1,358.59	5,700.00	(4,341.41)	
440-220-100 - Sewer - Flat Rate Rev	253,814.05	495,000.00	(241,185.95)	87,988.13
440-240-100 - Sewer - Connection Fees	150.00	200.00	(50.00)	
Total Utilities:	560,995.92	1,124,650.00	(563,654.08)	202,237.03
Grants				
Grants				
450-140-100 - Unconditional - GAS TAX REBATE	53,867.00	107,734.00	(53,867.00)	
450-230-100 - Conditional - Federal - Student Emp		3,169.00	(3,169.00)	
450-340-100 - Conditional - Prov - Transit Disabled	944.00	944.00		
450-350-110 - Conditional - Prov SGI Traffic Safety Gr	15,144.10	16,826.00	(1,681.90)	
450-355-100 - Cond-Other-SUMA Recycling Prog Grant	4,184.05	16,736.00	(12,551.95)	4,184.05
450-400-050 - Conditional - Local - LIBRARY-Wheatland		6,132.00	(6,132.00)	
480-130-100 - Comm. Grant/Corman Park		21,286.00	(21,286.00)	
Total Grants:	74,139.15	172,827.00	(98,687.85)	4,184.05
Total Grants:	74,139.15	172,827.00	(98,687.85)	4,184.05
Other Revenue				
480-150-100 - Donations - Misc.		750.00	(750.00)	(100.00)
480-165-100 - Donations - Spray Park	8,998.00	10,000.00	(1,002.00)	5,020.00
480-900-900 - MISC. HOLDING ACCOUNT	4,000.00		4,000.00	
Total Other Revenue:	12,998.00	10,750.00	2,248.00	4,920.00
Investment Income & Commissions				
470-100-100 - Interest Revenue	14,204.13	30,000.00	(15,795.87)	2,363.81
470-120-100 - Dividends Revenue	213.74	750.00	(536.26)	
Total Investment Income & Commissions:	14,417.87	30,750.00	(16,332.13)	2,363.81
TOTAL OPERATING REVENUES:	3,025,630.86	4,114,184.00	(1,088,553.14)	2,362,254.00
OPERATING EXPENDITURES				
General Government Services				
Wages/Salaries/Benefits				
510-110-230 - GG - Salaries - Admin.-Jim	54,649.40	87,439.00	32,789.60	8,407.60
510-110-300 - GG-Salarie-Assit-Marlys	16,734.90	20,084.00	3,349.10	2,574.60
510-110-340 - GG-Salaries-Sec-Laurelea	10,469.41	11,225.00	755.59	1,597.68

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
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	Year to Date	Annual Budget	Budget Remaining	Current Month
510-110-350 - GG Salaries - Kelly	27,372.80	32,846.00	5,473.20	4,211.20
510-130-230 - GG - Benefits - Jim	9,183.17	15,714.00	6,530.83	1,176.57
510-130-231 - GG- Jim Phone Allowance	480.00	960.00	480.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	9,401.96		(9,401.96)	
510-130-330 - GG - Benefits - Marlys	4,645.80	5,573.00	927.20	769.97
510-130-340 - GG - Benefits - Laurelea	3,479.41	3,720.00	240.59	570.39
510-130-350 - GG - Benefits -Kelly	6,628.33	8,099.00	1,470.67	1,658.36
Total Wages/Salaries/Benefits:	143,045.18	185,660.00	42,614.82	21,046.37
Council Remuneration				
510-110-110 - GG - Council - Per Diem - All	15,543.84	31,032.00	15,488.16	2,590.70
510-120-110 - GG - Council - Payroll Benefits	1,974.91	2,445.00	470.09	465.46
510-210-120 - GG - Council -TRAVEL Meetings	5,951.80	12,000.00	6,048.20	
Total Council Remuneration:	23,470.55	45,477.00	22,006.45	3,056.16
Contract Assessment				
510-200-150 - GG - Cont. - Assessment - SAMA	18,051.00	18,051.00		
510-200-160 - GG-Assessment Costs	1,479.67	1,442.00	(37.67)	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(200.00)		200.00	
Total Contract Assessment:	19,330.67	19,493.00	162.33	0.00
Other Contract Services				
510-200-110 - GG - Cont. - Legal	8,751.52	8,000.00	(751.52)	
510-200-130 - GG - Cont. - Audit/Accounting		11,500.00	11,500.00	
510-200-140 - GG - Cont. - Appraisal Contract		3,000.00	3,000.00	
510-200-170 - GG - Advertising	540.54	3,400.00	2,859.46	
510-200-180 - GS-Cont.Maint.-Website	4,234.70	8,930.00	4,695.30	
510-220-100 - GG - Cont-Office Caretaking -Crystal	1,855.05	3,361.00	1,505.95	280.09
510-210-160 - GG - OFFICE-Travel, Meals	1,807.74	2,200.00	392.26	658.78
510-210-170 - GG -Office - Training/Education	977.00	2,400.00	1,423.00	
510-230-100 - GG - Cont. - Insurance - General & Bond	7,776.85	9,210.00	1,433.15	
510-240-100 - GG - Cont. - Memberships & Subscriptions	8,570.21	9,200.00	629.79	
510-280-100 - GG - Cont. - Service Agreements	11,977.02	17,000.00	5,022.98	227.51
510-130-235 - GG-Benefits -Office Clean-Crystal	216.86	434.00	217.14	31.41
510-270-100 - GG - Cont. - Maint-office-new	5,266.47	10,771.00	5,504.53	459.15
510-260-150 - GG - Elections-Ads-Workers-		3,100.00	3,100.00	
Total Other Contract Services:	51,973.96	92,506.00	40,532.04	1,656.94
Utilities				
510-300-110 - GG - Utility - Heat	1,119.88	1,015.00	(104.88)	74.85
510-300-120 - GG - Utility - Power	2,104.16	2,600.00	495.84	253.31
510-300-140 - GG - Utility - Telephone	2,881.29	6,920.00	4,038.71	570.93
Total Utilities:	6,105.33	10,535.00	4,429.67	899.09
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	2,417.42	5,000.00	2,582.58	382.39
510-410-145 - GG - Cleaning Supplies - Office	557.61	1,100.00	542.39	
510-410-160 - GG - Christmas Celebrations/other	55.90	3,400.00	3,344.10	

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
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	Year to Date	Annual Budget	Budget Remaining	Current Month
510-410-170 - GG- Special Events	664.20	600.00	(64.20)	74.20
510-410-180 - GG - Dalmeny Youth Committee		200.00	200.00	
510-400-110 - GG - Postage	3,965.36	3,400.00	(565.36)	
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	134.65	440.00	305.35	
Total Materials/Supplies:	7,795.14	16,140.00	8,344.86	456.59
Debt Service				
510-290-100 - GG - Bank Charges	2,210.31	13,000.00	10,789.69	540.99
Total Debt Service:	2,210.31	13,000.00	10,789.69	540.99
Total General Government Services:	253,931.14	382,811.00	128,879.86	27,656.14

Protective Services

Police Protective Services

Wages/Salaries/Benefits

520-110-120 - PS-Police-Salary- Constable Scott	29,348.98	61,400.00	32,051.02	4,704.80
520-110-125 - PS-Police-Salary-Police Chief Scott	44,580.51	89,161.00	44,580.49	6,858.54
520-110-130 - PS-Police -Salary- Constable Christine	33,886.97	67,774.00	33,887.03	5,213.38
520-110-140 - PS-Police- Salary-Overtime		9,951.00	9,951.00	
520-120-120 - PS-Police Benefits- Constable Scott	6,704.11	16,132.00	9,427.89	1,358.93
520-120-125 - PS-Police-Benefits-Police Chief Scott	10,610.51	20,334.00	9,723.49	1,841.73
520-120-130 - PS-Police-Benefits- Constable Christine	8,332.74	17,534.00	9,201.26	1,479.58
520-120-140 - PS-Police-Benefits-Overtime		718.00	718.00	
Total Wages/Salaries/Benefits:	133,463.82	283,004.00	149,540.18	21,456.96

Professional/Contractual Services

520-210-110 - PS - Police - Contracted Services	935.48	1,250.00	314.52	
520-220-100 - PS - Police - Travel /Meals		1,200.00	1,200.00	
520-221-100 - PS - Police-Meetings		500.00	500.00	
520-230-100 - PS - Police - Insurance-Veh-ALL.	568.55	4,061.00	3,492.45	
520-240-100 - PS - Police - Memberships & Subscription	250.00	825.00	575.00	
520-250-100 - PS - Police - Contracted Repairs	470.29	3,000.00	2,529.71	260.77
520-260-100 - PS - Police - Training	2,664.40	2,200.00	(464.40)	2,339.40
520-260-110 - PS - Police - Contracted Security Camera	2,813.24	6,200.00	3,386.76	450.50
Total Professional/Contractual Services:	7,701.96	19,236.00	11,534.04	3,050.67

Utilities

520-300-110 - PS - Police - Utility - Heat		203.00	203.00	
520-300-120 - PS - Police - Utility - Power		500.00	500.00	
520-300-140 - PS - Police - Utility - Telephone	2,947.83	6,810.00	3,862.17	836.30
Total Utilities:	2,947.83	7,513.00	4,565.17	836.30

Materials/Supplies

520-410-100 - PS - Police - Postage	35.45	300.00	264.55	
520-420-100 - PS - Police - Office Supplies/Stationery	1,728.09	4,000.00	2,271.91	345.29

Urban Files
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520-430-100 - PS - Vehicle/Equip. Repair/Parts	70.30	2,000.00	1,929.70	
520-430-110 - PS - Police - Oil & Gas	1,445.79	8,000.00	6,554.21	98.21
520-440-100 - PS - Police - Small Tools/Equipment	515.71	4,000.00	3,484.29	
520-440-110 - PS - Police-Uniforms	5,095.11	6,000.00	904.89	
520-450-100 - PS - Police - Firearms		1,000.00	1,000.00	
520-460-100 - PS - Police-Communications	636.00	3,400.00	2,764.00	
520-465-100 - PS - Public Relations	538.00	600.00	62.00	
520-470-100 - PS - Police-Other	118.73	400.00	281.27	
Total Materials/Supplies:	10,183.18	29,700.00	19,516.82	443.50
Capital Outlay from Operations				
520-600-130 - PS - Police - Pur of Cap Assets - Machin	8,234.14	8,000.00	(234.14)	
Total Capital Outlay from Operations:	8,234.14	8,000.00	(234.14)	0.00
Total Police Protective Services:	162,530.93	347,453.00	184,922.07	25,787.43
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	24,562.97	39,804.00	15,241.03	3,809.70
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	994.85	2,091.00	1,096.15	165.81
525-110-135 - PS - Fire - Salaries- EMO	994.85	7,000.00	6,005.15	165.81
525-110-140 - PS - Fire - Salaries - Meetings	1,759.76	15,000.00	13,240.24	
525-110-160 - PS-Fire-Incidents-Out of Town	1,828.21	22,791.00	20,962.79	
525-110-170 - PS- Paid Medical Calls	1,845.27	8,200.00	6,354.73	
525-120-120 - PS - Fire - Benefits - Fire Chief	4,912.05	11,386.00	6,473.95	992.85
525-120-125 - PS- Fire -Benefits- Deputy Chief		81.00	81.00	
525-120-126 - PS - Fire EMO- Benefits		274.00	274.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,174.00	1,174.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		1,876.00	1,876.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		560.00	560.00	
Total Wages/Remuneration:	36,897.96	110,237.00	73,339.04	5,134.17
Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch	3,214.50	3,300.00	85.50	(1,155.00)
525-210-110 - PS - Fire - Training	8,643.52	10,000.00	1,356.48	
525-210-120 - PS - Fire - Software Renewals	4,776.68	3,860.00	(916.68)	1,155.00
525-210-122 - PS-Fire-Licenses-Radio	636.00	3,500.00	2,864.00	
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	19,277.32	19,464.00	186.68	
525-230-110 - Fire -Contracted Repairs		1,500.00	1,500.00	
525-240-100 - PS - Fire - Memberships/Subscriptions	161.00	3,500.00	3,339.00	
525-260-100 - PS - Fire - Truck #21-E671J-	839.63	2,000.00	1,160.37	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper	702.00	2,000.00	1,298.00	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue	4,168.27	2,000.00	(2,168.27)	164.30
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair		2,000.00	2,000.00	
525-268-100 - PS - Brush Truck-Contracted Repairs	212.00	1,000.00	788.00	
525-269-100 - PS - Cont Maint New Pumper Tender		1,000.00	1,000.00	

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525-420-110 - PS-Fire-Pub. Education		2,500.00	2,500.00	
Total Professional/Contractual Services:	42,630.92	63,124.00	20,493.08	164.30
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,250.47	1,870.00	619.53	55.63
525-300-120 - PS - Fire - Utility - Power	1,338.03	2,500.00	1,161.97	182.80
525-300-140 - PS - Fire - Utility - Telephone	2,419.59	5,200.00	2,780.41	487.42
Total Utilities:	5,008.09	9,570.00	4,561.91	725.85
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage	24.44	550.00	525.56	
525-420-100 - PS - Fire - Office Supplies	1,756.40	1,800.00	43.60	221.68
525-425-100 - PS-Fire-Radios-Rep/Main.	3,413.46	7,500.00	4,086.54	
525-430-100 - PS - Vehicle/Equip. Repair/Parts	4,368.83	3,500.00	(868.83)	
525-430-110 - PS - Fire - Oil & Gas	2,015.21	5,000.00	2,984.79	327.11
525-430-120 - PS-Fire-Uniforms	7,119.53	10,000.00	2,880.47	1,416.86
525-430-130 - PS-Fire-Building Maint.	595.61	3,500.00	2,904.39	
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck	5,094.55	1,000.00	(4,094.55)	4,743.89
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	676.25	2,000.00	1,323.75	348.90
525-434-100 - PS-Fire-Truck #24-R671J- Rescue	918.04	2,000.00	1,081.96	
525-436-100 - PS - Brush Truck	441.95	2,000.00	1,558.05	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command	167.96	2,000.00	1,832.04	
525-438-100 - PS-Fire-New Trailer Supplies		2,000.00	2,000.00	
525-439-100 - PS-Fire-Chief Truck Repair	2,000.33	2,000.00	(0.33)	628.11
525-439-110 - PS-Fire- Truck R22	274.53	2,000.00	1,725.47	
525-439-115 - PS - Fire- Pumper Tender		1,000.00	1,000.00	
525-440-100 - PS - Fire - Small Tools/Equipment	4,501.99	3,500.00	(1,001.99)	1,760.52
525-440-120 - PS-Fire-Air/Foam-Tank Refills	195.35	3,500.00	3,304.65	
525-440-130 - PS-Fire-Consumables	3,867.34	5,100.00	1,232.66	1,257.53
525-455-100 - PS-Fire-Supplies-Misc. All	4,008.19	2,500.00	(1,508.19)	516.14
525-460-100 - PS-Fire-Medical Supplies	3,709.09	2,500.00	(1,209.09)	499.19
Total Materials/Supplies:	45,149.05	64,950.00	19,800.95	11,719.93
Capital Outlay From Operations				
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	89,410.70		(89,410.70)	65,000.00
Total Capital Outlay From Operations:	89,410.70	0.00	(89,410.70)	65,000.00
Total Fire Protective Services:	219,096.72	247,881.00	28,784.28	82,744.25
EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All	3,881.59	1,500.00	(2,381.59)	
Total EMO Services - Materials:	3,881.59	1,500.00	(2,381.59)	0.00
Total EMO Protective Services:	3,881.59	1,500.00	(2,381.59)	0.00
Total Protective Services:	385,509.24	596,834.00	211,324.76	108,531.68

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	Year to Date	Annual Budget	Budget Remaining	Current Month
Transportation Services				
Wages/Salaries/Benefits				
530-110-140 - TS - Maint. - Salaries - Scott	28,737.02	15,983.00	(12,754.02)	4,421.08
530-110-145 - TS - Maint. - Salaries - Jeff	35,557.57	35,547.00	(10.57)	5,468.76
530-110-146 - TS - Maint.- Salaries- Brad	29,935.75	32,640.00	2,704.25	4,605.50
530-110-147 - TS - Maint. Salaries- Jayson	7,601.33	7,488.00	(113.33)	4,271.66
530-110-148 - TS - Maint - Salaries- Tyler	23,915.20	20,800.00	(3,115.20)	3,895.20
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		2,805.00	2,805.00	
530-110-160 - TS -Overtime-All	2,233.26	10,200.00	7,966.74	
530-120-140 - TS - Maint. - Benefits -Scott	6,328.35	3,944.00	(2,384.35)	1,132.19
530-120-145 - TS - Maint. -Benefits -Jeff	7,557.19	7,725.00	167.81	1,350.45
530-120-146 - TS - Maint. Benefits -Brad	6,541.60	7,812.00	1,270.40	1,183.49
530-120-147 - TS - Maint - Benefits - Jayson	342.69	1,668.00	1,325.31	
530-120-148 - TS - Maint- Benefits- Tyler	4,713.20	5,265.00	551.80	1,028.68
530-120-150 - TS - Maint. - Benefits - Casual/PT		163.00	163.00	
530-120-160 - TS-Benefits-Overtime All	699.19	741.00	41.81	88.91
Total Wages/Salaries/Benefits:	154,162.35	152,781.00	(1,381.35)	27,445.92
Professional/Contractual Services				
530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	5,760.00	11,000.00	5,240.00	5,760.00
530-210-140 - TS -RAILWAY Leases/Crossings	1,880.00	5,000.00	3,120.00	296.00
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal	296.57	400.00	103.43	
530-250-110 - TS-Cont.Serv.-Grass Cutting		4,000.00	4,000.00	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	6,566.96	8,700.00	2,133.04	(1,006.10)
530-260-500 - TS- Maint- Insurance-Retention Pond	3,382.07	3,383.00	0.93	
530-260-510 - TS-Maint-Insurance-South Retention Pond	954.85	955.00	0.15	
530-280-100 - TS - Maint. - Membership/Training-Subsci	700.00	700.00		
530-290-101 - TS - Maint. - Cont. Repairs - Dodge		500.00	500.00	
530-290-103 - TS - Maint. - Cont. Repairs -Grader		4,500.00	4,500.00	
530-290-105 - TS-Cont. Rep -Cutters		750.00	750.00	
530-290-107 - TS-Cont. Rep-Ford Tractor		500.00	500.00	
530-290-108 - TS-Contract Rep-JD Riding Mower		1,000.00	1,000.00	
530-290-109 - TS-Cont. Repairs-GMC Sierra		1,500.00	1,500.00	
530-290-110 - TS-Cont.Repair-Dump Truck-WHITE		1,500.00	1,500.00	
530-290-111 - TS-Cont. Rep- New Bobcat		4,000.00	4,000.00	
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-113 - TS- Cont. Service-Rental Space		1,600.00	1,600.00	
530-290-115 - TS - Cont. Gravel Truck Green	549.30	1,500.00	950.70	
530-290-116 - TS - Cont Repair- Hustler Mower 104		200.00	200.00	
530-290-117 - TS - Cont Repair - Hustler Mower 72		50.00	50.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1	49.90	500.00	450.10	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2		500.00	500.00	
530-295-100 - TS-Cont. Serv.- Shop Repairs	207.36	4,000.00	3,792.64	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal		6,500.00	6,500.00	
Total Professional/Contractual Services:	20,347.01	71,838.00	51,490.99	5,049.90

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Utilities				
530-300-110 - TS - Maint. - Utility - Heat	1,020.78	1,520.00	499.22	266.38
530-300-120 - TS - Maint. - Utility - Power	3,103.76	4,800.00	1,696.24	128.15
530-300-140 - TS - Utility - Telephone	1,325.55	3,100.00	1,774.45	425.78
530-310-100 - TS - Maint. - Utility - Street Lights	12,619.48	20,200.00	7,580.52	2,107.50
530-310-110 - TS - Maint - Utility-Fountain-Power	277.43	2,980.00	2,702.57	
530-310-120 - TS - Maint - Util -South Pumping - Power		2,500.00	2,500.00	
Total Utilities:	18,347.00	35,100.00	16,753.00	2,927.81
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	2,124.71	2,000.00	(124.71)	79.50
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp		1,500.00	1,500.00	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	3,871.04	5,500.00	1,628.96	947.04
530-420-102 - TS Maint.- Repair/Parts-Gravel Trk-old				(203.05)
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,451.26	8,000.00	6,548.74	419.63
530-420-105 - TS-Maint/Repairs/Parts-Cutters	52.76	750.00	697.24	52.76
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	678.20	1,500.00	821.80	
530-420-107 - TS-Maint/Rep/Parts-Ford Tractor		500.00	500.00	
530-420-109 - TS-Repairs-GMC Sierra	695.71	1,350.00	654.29	85.36
530-420-110 - TS-Repairs-Dump Truck-WHITE-new	203.05	1,000.00	796.95	203.05
530-420-113 - TS - Maint.- New Gravel Truck	71.46	1,000.00	928.54	
530-420-114 - TS - Maint - Oiler		100.00	100.00	
530-420-115 - TS- Maint - JD Mower				(713.12)
530-420-116 - TS - Maint - Hustler 104	242.87	550.00	307.13	15.89
530-420-117 - TS - Maint - Hustler 72	58.28	500.00	441.72	58.28
530-420-118 - TS - Repair/Parts- JD Riding Mower	729.01	2,200.00	1,470.99	729.01
530-420-119 - TS - Maint. - GMC Sierra - Unit 1		300.00	300.00	
530-420-120 - TS - Maint. - GMC Sierra - Unit 2		350.00	350.00	
530-425-110 - TS - Oil & Gas	10,984.18	20,350.00	9,365.82	2,619.96
530-425-112 - TS - Maint. Kubota Side x Side		500.00	500.00	
530-430-130 - TS - Maint. - Tree Trimming		3,000.00	3,000.00	
530-440-100 - TS - Maint. - Gravel/Sand	8,547.21	15,000.00	6,452.79	5,136.61
530-450-100 - TS - Maint. - Culverts/Drainage	430.58	3,000.00	2,569.42	18.84
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	3,180.00	13,000.00	9,820.00	2,650.00
530-460-110 - TS - Maint. - Dust Control	12,498.45	12,500.00	1.55	12,498.45
530-470-100 - TS - Road/Street Signs	406.45	3,500.00	3,093.55	
530-480-100 - TS- Maint. Hotsy Repair		1,500.00	1,500.00	
Total Materials/ Supplies:	46,225.22	99,450.00	53,224.78	24,598.21
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	266.57	2,600.00	2,333.43	
Total Handi-Van:	266.57	2,600.00	2,333.43	0.00
Capital Outlay from Operations				
530-600-110 - TS - Cap Assets - Land-TOOKE PARK				(224.35)
530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	108,084.00	145,507.00	37,423.00	
530-600-175 - TS - Cap-First St. Crossing & Widening	6,737.02		(6,737.02)	3,237.02
530-600-181 - TS - Capital Culverts	371.36		(371.36)	371.36
530-600-190 - TS - Purchase of Cap Assets - Eng. Str.	12,737.43		(12,737.43)	12,737.43
530-600-200 - TS - Cap- Mack Truck	20,597.46		(20,597.46)	6,865.82

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Total Capital Outlay from Operations:	148,527.27	145,507.00	(3,020.27)	22,987.28
Other				
530-700-120 - TS - Frontage Principal Repayment		3,129.00	3,129.00	
Total Other:	0.00	3,129.00	3,129.00	0.00
Total Transportation Services:	387,875.42	510,405.00	122,529.58	83,009.12

Environmental Health Services

Wages/Salaries

540-110-112 - EH-Salary-Scott		5,327.00	5,327.00	
540-110-113 - EH-Salary-Brad		2,967.00	2,967.00	
540-110-116 - EH - Salary- Jayson		2,496.00	2,496.00	
540-120-112 - EH-Benefits-Scott		1,314.00	1,314.00	
540-120-113 - EH-Benefits-Brad		710.00	710.00	
540-120-116 - EH - Benefits - Jayson		556.00	556.00	
Total Wages/Salaries:	0.00	13,370.00	13,370.00	0.00

Professional/Contractual Services

540-200-110 - EH - Cont. - Waste Disposal Fee	54,987.85	128,000.00	73,012.15	14,017.10
540-210-300 - EH - Cont. - Compost	14,181.08	43,000.00	28,818.92	
540-210-400 - EH - Cont- Other Services	1,876.76	2,000.00	123.24	1,876.76
Total Professional/Contractual Services:	71,045.69	173,000.00	101,954.31	15,893.86

Total Environmental Health Services:

71,045.69	186,370.00	115,324.31	15,893.86
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Environmental Development Services

Wages/Salaries

560-110-110 - P&D - Salary-Jim		21,859.00	21,859.00	
560-120-110 - P&D - Benefits-Jim		3,928.00	3,928.00	
Total Wages/Salaries:	0.00	25,787.00	25,787.00	0.00

Professional/Contractual Services

560-200-115 - P&D-Contr-Building Inspector	4,778.60	16,130.00	11,351.40	352.79
560-200-125 - P&D-Contr-Engineering Services	2,117.32	30,000.00	27,882.68	
560-230-100 - P&D - Cont. - Insurance - Town Sign	209.03	210.00	0.97	
560-250-100 - P&D - Cont. - Planning Services	1,612.35	10,000.00	8,387.65	1,435.15
560-260-200 - P&D - Cont- Asset Management Plan		5,000.00	5,000.00	
560-260-300 - P&D - Cont- Stay Local Campaign	637.10	2,500.00	1,862.90	239.60
560-260-400 - P&D - Cont.- Social Media Consultant		4,000.00	4,000.00	
Total Professional/Contractual Services:	9,354.40	67,840.00	58,485.60	2,027.54

Capital Outlay from Operations

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560-600-300 - P&D- Capital-Land	937.88	21,500.00	20,562.12	
Total Capital Outlay from Operations:	937.88	21,500.00	20,562.12	0.00
Total Environmental Development Services:	10,292.28	115,127.00	104,834.72	2,027.54

Recreation & Cultural Services

Administration

Wages/Salaries

570-110-105 - R&C- Salaries- Rec Manager-Mat	25,701.91	51,395.00	25,693.09	3,954.14
570-120-105 - R&C- Benefits- Rec -Mathew	6,243.34	12,373.00	6,129.66	1,131.83
Total Wages/Salaries:	31,945.25	63,768.00	31,822.75	5,085.97

Professional/Contractual Services

570-240-100 - R&C - Memberships/Subscriptions	250.00	225.00	(25.00)	
Total Professional/Contractual Services:	250.00	225.00	(25.00)	0.00

Materials/Supplies

570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Supplies/Stationery	84.79	250.00	165.21	84.79
Total Materials/Supplies:	84.79	350.00	265.21	84.79

Total Administration:

32,280.04	64,343.00	32,062.96	5,170.76
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Outdoor Rinks Service

Professional/Contractual Services

570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,200.00	1,200.00	
Total Professional/Contractual Services:	0.00	1,200.00	1,200.00	0.00

Materials/Supplies

570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	574.97	450.00	(124.97)	
Total Materials/Supplies:	574.97	450.00	(124.97)	0.00

Total Outdoor Rinks Service:

574.97	1,650.00	1,075.03	0.00
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Community Hall/Curling Rink Service

Professional/Contractual Services

570-200-150 - R&C-Hall-Advertising		200.00	200.00	
570-270-150 - R&C-Hall/Kitchen-Caretaking-Jodi	3,306.25	7,956.00	4,649.75	522.75
570-280-150 - R&C-Hall-Contracted Repairs	622.08	5,000.00	4,377.92	
570-125-100 - R&C -Hall Benefits-Jodi	154.81	1,255.00	1,100.19	23.69
570-230-150 - R&C-Insurance-Hall-ALL-P&R	4,842.48	4,843.00	0.52	
570-280-155 - R&C-Curling Rink-Contracted Repairs	1,099.59	2,500.00	1,400.41	

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570-230-100 - R&C-Insurance-Curling Rink	5,632.79	5,633.00	0.21	
Total Professional/Contractual Services:	15,658.00	27,387.00	11,729.00	546.44
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	5,719.36	8,500.00	2,780.64	64.45
570-300-155 - R & C - Utility - Heat - Curling Rink	635.28	1,000.00	364.72	39.87
570-310-150 - R&C - Utility - Power - Hall	1,949.69	4,900.00	2,950.31	125.28
Total Utilities:	8,304.33	14,400.00	6,095.67	229.60
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	784.81	6,000.00	5,215.19	
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink	1,000.00	5,000.00	4,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall		2,000.00	2,000.00	
570-420-120 - R&C - Main/Repairs - Curling Rink		2,000.00	2,000.00	
Total Materials/Supplies:	1,784.81	15,000.00	13,215.19	0.00
Total Community Hall/Curling Rink Service:	25,747.14	56,787.00	31,039.86	776.04
Parks Services				
Wages/Salaries				
570-111-170 - R&C-Salary-Tyler park		15,600.00	15,600.00	
570-112-170 - R&C-Salary-Scott-Park		26,639.00	26,639.00	
570-112-171 - RC - Salary- Brad - Park		17,803.00	17,803.00	
570-112-180 - R&C - Parks- Salary- Jayson		14,976.00	14,976.00	
570-113-170 - R&C-Salary-Casual-Park	5,619.67	22,185.00	16,565.33	3,267.63
570-121-170 - R&C-Park-Benefits-Tyler		3,949.00	3,949.00	
570-122-170 - R&C-Parks-Benefits-Scott		6,573.00	6,573.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	383.99	1,554.00	1,170.01	222.62
570-124-175 - R&C - Parks Benefits- Brad		4,261.00	4,261.00	
570-124-180 - R&C - Parks - Benefits - Jayson		3,337.00	3,337.00	
Total Wages/Salaries:	6,003.66	116,877.00	110,873.34	3,490.25
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs		7,000.00	7,000.00	
570-230-170 - R&C-Insurance-Parks	4,851.81	4,852.00	0.19	
Total Professional/Contractual Services:	4,851.81	11,852.00	7,000.19	0.00
Utilities				
570-310-170 - R&C - Utility - Power - Parks	713.71	1,400.00	686.29	65.35
570-310-180 - R&C - Utility - Power - Track Pump	196.54	450.00	253.46	32.70
570-300-120 - R&C - Utility - Heat -Parks	775.62	1,075.00	299.38	65.26
Total Utilities:	1,685.87	2,925.00	1,239.13	163.31
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs	609.50	6,700.00	6,090.50	609.50
570-430-180 - R&C-Fundraising Expense-Play & Spray	43.26	10,000.00	9,956.74	

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570-420-175 - P&R - Park Landscaping		2,500.00	2,500.00	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All		500.00	500.00	
570-435-170 - R&C-CENTENNIAL Park Repairs-Maint.	207.36	2,200.00	1,992.64	
570-440-170 - R&C-Soccer Field -Repairs		1,000.00	1,000.00	
570-435-171 - R&C - South Park	4,001.37	2,400.00	(1,601.37)	3,761.37
570-435-175 - R&C - Gerald Funk Park	1,369.52	600.00	(769.52)	1,369.52
Total Materials/Supplies:	6,231.01	25,900.00	19,668.99	5,740.39
Total Parks Services:	18,772.35	157,554.00	138,781.65	9,393.95
Program Services				
Materials/Supplies				
570-422-190 - R&C -CLEAN UP DAY-Homecoming-ALL		1,000.00	1,000.00	
570-420-180 - R&C-Misc programs--Christmas contest		5,500.00	5,500.00	
Total Materials/Supplies:	0.00	6,500.00	6,500.00	0.00
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	15,068.55	18,000.00	2,931.45	4,150.00
Total Grants/Subsidies:	15,068.55	18,000.00	2,931.45	4,150.00
Total Program Services:	15,068.55	24,500.00	9,431.45	4,150.00
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	9,255.55	19,856.00	10,600.45	1,306.88
570-290-102 - R&C - LIBRARY Benefits	1,330.76	3,369.00	2,038.24	186.74
Total WAGES - LIBRARY:	10,586.31	23,225.00	12,638.69	1,493.62
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	7,358.78	14,718.00	7,359.22	
570-290-175 - R&C -Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,326.63	1,327.00	0.37	
Total Professional/Contractual Services:	8,685.41	16,195.00	7,509.59	0.00
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		480.00	480.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	269.90	650.00	380.10	54.30
Total Utility Services - Library:	269.90	2,730.00	2,460.10	54.30
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	374.22	1,200.00	825.78	105.32
570-440-125 - R&C-Library-Material & Supplies		350.00	350.00	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,600.00	1,600.00	
Total Library - MMS:	374.22	3,150.00	2,775.78	105.32

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Total Library Services:	19,915.84	45,300.00	25,384.16	1,653.24
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	15,648.78	34,071.00	18,422.22	
570-112-153 - ARENA - Wages -Ball Hockey		3,672.00	3,672.00	
570-112-154 - ARENA-Wages-Cindy- Kitchen	3,693.65	5,744.00	2,050.35	
570-112-155 - ARENA-Kitchen -Staff Misc.	9,308.10	19,737.00	10,428.90	
570-112-157 - ARENA-Wages-Casual	2,440.09	17,340.00	14,899.91	
570-112-160 - Arena - Wages - Jayson	9,874.86	24,960.00	15,085.14	
570-120-122 - R&C-Benefits-ARENA- Cindy	546.25	856.00	309.75	
570-120-123 - R&C-Benefits -ARENA -Ed	2,518.73	2,894.00	375.27	
570-120-126 - R&C-Benefits-ARENA-Jayson		5,563.00	5,563.00	
570-120-127 - R&C-Benefits-ARENA-Ball Hockey		152.00	152.00	
570-120-128 - R&C-Benefits-ARENA-Casual		1,028.00	1,028.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	402.94	1,479.00	1,076.06	
Total Wages:	44,433.40	117,496.00	73,062.60	0.00
Professional/Contractual Services				
570-270-140 - R&C-ARENA - Cont. Maint. -audit				(190.31)
570-900-111 - ARENA -Mileage - Misc..		1,000.00	1,000.00	
570-270-141 - R&C - ARENA - Cont. Maint - Licences	65.00	100.00	35.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni	111.79	4,000.00	3,888.21	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	1,314.99	5,000.00	3,685.01	191.60
570-270-146 - R&C - ARENA - Cont. Maint. - Building	9,777.25	9,600.00	(177.25)	190.31
570-230-140 - R&C-Insurance-ARENA	26,810.01	26,811.00	0.99	
Total Professional/Contractual Services:	38,079.04	46,511.00	8,431.96	191.60
Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	6,718.67	8,500.00	1,781.33	140.99
570-310-120 - R&C - Utility - Power ARENA- Rink	29,084.27	50,000.00	20,915.73	
570-330-170 - R&C - Utility - Telephone - Skating Rink	1,597.64	3,800.00	2,202.36	366.59
570-330-180 - R&C - Arena Cable	181.92	500.00	318.08	
Total Utilities:	37,582.50	62,800.00	25,217.50	507.58
Materials/Supplies				
570-450-140 - R&C- ARENA - Office		200.00	200.00	
570-450-141 - R&C - ARENA - Kitchen/Booth	13,242.15	29,000.00	15,757.85	37.67
570-450-142 - R&C-ARENA - Janitor	982.20	3,250.00	2,267.80	
570-450-144 - R&C-ARENA -Zamboni	1,306.69	4,500.00	3,193.31	
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	2,752.22	7,000.00	4,247.78	
570-450-148 - R&C- ARENA -First Aid Supplies	1,267.64	500.00	(767.64)	
Total Materials/Supplies:	19,550.90	45,750.00	26,199.10	37.67
Debt Service				
570-700-150 - R&C- ARENA -Debenture #9		11,534.00	11,534.00	

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-20

	Year to Date	Annual Budget	Budget Remaining	Current Month
560-800-110 - P&D - Allowance for Uncollectibles		6,125.00	6,125.00	
Total Debt Service:	0.00	17,659.00	17,659.00	0.00
Total Community Center - ARENA:	139,645.84	290,216.00	150,570.16	736.85
Total Recreation & Cultural Services:	252,004.73	640,350.00	388,345.27	21,880.84

Utility Expenditures

Wages/Salaries

580-110-111 - UT-Water-Wage-Tyler		15,600.00	15,600.00	
580-110-112 - UT-Water-Wage-Scott		5,327.00	5,327.00	
580-110-113 - UT-Water-Wage-Brad		5,934.00	5,934.00	
580-110-114 - UT-Water-Wage-Marlys		13,389.00	13,389.00	
580-110-116 - UT-Water-Overtime All	7,126.67	11,730.00	4,603.33	1,191.32
580-110-117 - UT-Water-Wage-Kelly		21,897.00	21,897.00	
580-110-118 - UT-Water-Wage-Jeff		35,547.00	35,547.00	
580-110-119 - UT- Water- Wage- Laurelea		7,483.00	7,483.00	
580-120-111 - UT-Water-Benef-Tyler		3,949.00	3,949.00	
580-120-112 - UT-Water-Benefits-Scott		1,314.00	1,314.00	
580-120-113 - UT-Water-Benef.-Brad		1,420.00	1,420.00	
580-120-114 - UT-Water-Benef.-Marlys		3,715.00	3,715.00	
580-120-116 - UT-Water-Benefits-Overtime All		879.00	879.00	
580-120-117 - UT-Water-Benefits-Kelly		5,399.00	5,399.00	
580-120-118 - UT-Water-Benefits-Jeff		7,725.00	7,725.00	
580-120-119 - UT- Water- Benefits- Laurelea		2,480.00	2,480.00	
Total Wages/Salaries:	7,126.67	143,788.00	136,661.33	1,191.32

Professional/Contractual Services

580-230-100 - UT - Water -TRAINING/Travel/Meals	1,160.00	4,000.00	2,840.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	6,631.18	6,632.00	0.82	
580-285-110 - UT - Water - Cont. Repairs-SYSTEM	414.72		(414.72)	
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply	2,208.34	2,300.00	91.66	
580-285-150 - UT - Water - Cont. Repairs - Line Repair		35,816.00	35,816.00	
580-290-100 - UT - Water - Laboratory Testing	2,288.12	6,000.00	3,711.88	1,040.26
585-430-120 - UT - Sewer - Cont.-Sewer Flushing		15,000.00	15,000.00	
585-285-130 - UT - Sewer - Cont Repairs - Lagoon		2,000.00	2,000.00	
580-200-120 - UT - Water-Cont-Service Agreement	2,620.32	5,230.00	2,609.68	
580-285-100 - UT - Cont. Repairs - Water Plant		4,000.00	4,000.00	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	1,046.44	7,000.00	5,953.56	181.05
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1	323.98	775.00	451.02	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2		725.00	725.00	
585-200-110 - UT - Sewer - Legal Fees /Taxes		650.00	650.00	
585-240-100 - UT - Sewer - Insurance - General /Claims	15,802.13	15,803.00	0.87	
Total Professional/Contractual Services:	32,495.23	105,931.00	73,435.77	1,221.31

Utilities

580-300-120 - UT - Water - Power	3,332.07	6,500.00	3,167.93	547.11
580-300-110 - UT - Water - Heat	651.28	1,120.00	468.72	47.62

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-20

	Year to Date	Annual Budget	Budget Remaining	Current Month
585-300-120 - UT - Sewer - Power	15,732.28	32,700.00	16,967.72	4,052.59
585-300-130 - UT- Sewer - Phone - Autodialer	666.77	1,800.00	1,133.23	272.30
580-300-145 - UT - Water-Phone Allowance	756.00	1,500.00	744.00	144.00
585-100-100 - UT-Sewer-Gas-New Lift 1	512.89	900.00	387.11	58.47
585-100-110 - UT-Sewer-Power- New Lift 1	5,039.80	8,150.00	3,110.20	534.89
585-100-130 - UT-Sewer-Power-Old Lift 1	861.12	1,475.00	613.88	65.00
585-100-140 - UT-Sewer-Gas-New Lift 2	678.66	1,150.00	471.34	69.93
585-100-150 - UT-Sewer-Power-New Lift 2	5,340.23	7,700.00	2,359.77	542.79
585-100-170 - UT-Sewer-Power-Old Lift 2	1,368.80	2,200.00	831.20	7.46
Total Utilities:	34,939.90	65,195.00	30,255.10	6,342.16
Materials/Supplies				
580-400-110 - UT - Water - Postage		3,500.00	3,500.00	
580-420-100 - UT - Water - Gravel/Sand		4,000.00	4,000.00	
580-430-110 - UT - Water - SASK. WATER	191,561.05	460,000.00	268,438.95	45,129.16
580-430-120 - UT - Water - Mats & Suppl -	684.36	6,000.00	5,315.64	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	236.32	3,500.00	3,263.68	11.07
580-430-140 - UT - Water - Mats & Suppl - Lines		3,000.00	3,000.00	
580-430-145 - UT-Water-METERS-Parts	1,031.44	1,500.00	468.56	
580-450-100 - UT - Water - Chemicals	32.10	750.00	717.90	32.10
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	2,961.53	1,600.00	(1,361.53)	92.28
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2	440.11	1,400.00	959.89	440.11
585-430-130 - UT - Sewer - Lagoon SUPPLIES		2,500.00	2,500.00	
585-430-150 - UT- Sewer- All Pumps Maint/Supply	1,998.38	2,500.00	501.62	1,998.38
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	198,945.29	490,450.00	291,504.71	47,703.10
Capital Expenditures				
585-600-122 - UT-Sewer-Capital-Sewer-Mains		135,898.00	135,898.00	
585-600-130 - UT - Sewer - Capital- Mach/Equipment	24,388.70	42,500.00	18,111.30	
580-600-125 - UT - Prairie St Water Main Replace	6,572.68		(6,572.68)	6,572.68
Total Capital Expenditures:	30,961.38	178,398.00	147,436.62	6,572.68
Debt Services				
585-700-120 - UT - Lift Station - Interest		31,416.00	31,416.00	
585-700-130 - UT - Lagoon - Interest		43,804.00	43,804.00	
585-700-140 - UT- Loan Interest -Lift #2	9,737.91	9,738.00	0.09	
Total Debt Services:	9,737.91	84,958.00	75,220.09	0.00
Total Utility Expenditures:	314,206.38	1,068,720.00	754,513.62	63,030.57
TOTAL OPERATING EXPENDITURES:	1,674,864.88	3,500,617.00	1,825,752.12	322,029.75
SURPLUS/DEFICIT				
Revenues	3,025,630.86	4,114,184.00	(1,088,553.14)	2,362,254.00
Expenditures	1,674,864.88	3,500,617.00	1,825,752.12	322,029.75

Report Date
09/07/2020 4:19 PM

Urban Files
Operating Revenues & Expenditures by Comp. Elem.
As of June-30-20

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	Year to Date	Annual Budget	Budget Remaining	Current Month
Surplus (Deficit)	1,350,765.98	613,567.00	737,198.98	2,040,224.25

June Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2020 TIPPS \$60,860.02/month
 2019 TIPPS \$55,085.09/month
 2018 TIPPS \$49,612.37/month

2020	Current	Arrears	Total
Municipal	\$ 1,229,818.70	\$ 240,527.95	\$ 1,470,346.65
School	\$ 475,521.10	\$ 49,861.63	\$ 525,382.73
Frontage	\$ 3,517.15		\$ 3,517.15
Totals	\$ 1,708,856.95	\$ 290,389.58	\$ 1,999,246.53

2019	Current	Arrears	Total
Municipal	\$ 1,329,940.40	\$ 163,460.00	\$ 1,493,400.40
School	\$ 495,064.50	\$ 37,184.30	\$ 532,248.80
Frontage	\$ 1,970.99		
Totals	\$ 1,826,975.89	\$ 200,644.30	\$ 2,027,620.19

2018	Current	Arrears	Total
Municipal	\$ 1,404,513.17	\$ 136,165.06	\$ 1,540,678.23
School	\$ 539,802.98	\$ 34,029.22	\$ 573,832.20
Frontage			
Totals	\$ 1,944,316.15	\$ 170,194.28	\$ 2,114,510.43

2017	Current	Arrears	Total
Municipal	\$ 1,363,685.30	\$ 151,772.72	\$ 1,515,458.02
School	\$ 524,669.83	\$ 41,256.59	\$ 565,926.42
Frontage			
Totals	\$ 1,888,355.13	\$ 193,029.31	\$ 2,081,384.44

2016	Current	Arrears	Total
Municipal	\$ 1,309,588.15	\$ 174,201.18	\$ 1,483,789.33
School	\$ 553,344.50	\$ 42,332.13	\$ 595,676.63
Frontage			
Totals	\$ 1,862,932.65	\$ 216,533.31	\$ 2,079,465.96

Correspondence 'A'

*Ready for Council
July 10/20*

Jim Weninger

From: DalmenyTownOffice <DalmenyTownOffice@sasktel.net>
Sent: July-07-20 3:25 PM
To: 'Jim Weninger'
Subject: FW: CN to invest \$105 million in Saskatchewan in 2020
Attachments: Saskatchewan Capex - EN.pdf; Saskatchewan Capex -FR.pdf

Sent: Tuesday, July 7, 2020 2:05 PM
To: Jim Weninger <dalmenytownoffice@sasktel.net>
Subject: CN to invest \$105 million in Saskatchewan in 2020

Dear Jim:

I hope that you and your family are remaining safe and healthy during these unprecedented times.

I am writing today to share with you a Press Release that will be published tomorrow highlighting the significant investments that CN continues to make in its rail infrastructure and equipment in Saskatchewan in 2020. In the actual context, those investments are a testament to CN's role in the economic recovery across North America, to further strengthen safety in communities and highlight our positive environmental footprint.

I would be happy to answer any questions you might have.

Sincerely,

Sean



Sean Finn

VP exécutif, Services corporatifs et chef de la direction des Affaires juridiques
Executive VP Corporate Services and Chief Legal Officer
T: 514-399-8100



Celebrating 100 years

NEWS RELEASE

CN Investing \$105 Million in Saskatchewan

Investments Focused on Safety and Capacity to Strengthen Rail Network, Help Reduce Emissions, and Support Economic Growth

SASKATOON, June July 8, 2020 — CN (TSX: CNR) (NYSE: CNI) announced today that, as part of its strategic investments to support growing demand and enable supply chains, it plans to invest approximately \$105 million (CAD) across Saskatchewan in 2020. The investments will focus on the replacement of rail and ties, as well as the maintenance of bridges, level crossings, culverts, signal systems and other track infrastructure.

“We take our essential role in the North American economy seriously and these investments in Saskatchewan are a key part of our strategy to support growth. The Company remains committed to help enable supply chains that fuel Saskatchewan’s growth as we are a critical part of getting everyday goods to markets and consumers. Safety is a core value at CN and by investing in the maintenance and expansion of our track and capacity, we are providing customers with a safe and reliable solution at a time when fluid supply chains are more critical than ever.”

- James Thompson, Vice-President, Western Region at CN

“Remaining committed to supporting Canadian businesses, our government continues to invest in Canada’s economy to encourage economic growth. We are pleased to see companies such as CN do their share by investing in improving safety, growing its capacity and enabling trade through a safe and reliable rail network. As Canadian grain exports from Saskatchewan continue to set new records, farmers need dependable and fluid networks to keep their goods moving to international markets and these investments support that need.”

- The Honourable Marc Garneau, Minister of Transport, Government of Canada

“The Government of Saskatchewan is pleased to see this large capital investment from CN. These projects will help our producers and manufacturers get their products to market, secure our supply chain, and support Saskatchewan’s strong growth in the years ahead.”

- The Honourable Greg Ottenbreit, Minister of Highways and Infrastructure, Government of Saskatchewan

The Company’s investments will create greater capacity, which supports reductions in its customer’s transportation supply chain GHG emissions, by encouraging the use of rail for long

haul needs. This reduces emissions, traffic congestion, accidents and burdens on public transportation infrastructure as one freight train can replace over 300 trucks from roads. Moving freight by rail instead of truck reduces GHG emissions by 75%. The Company will continue to deploy important safety enhancing technologies across its network, such as the Autonomous Track Inspection Program, Distributed Air Cars and Automated Inspection Portals. Planned expansion projects include continued investments to multi-year infrastructure in southern Saskatchewan.

Maintenance program highlights include:

- Replacement of more than 65 miles of rail
- Installation of over 145,000 new railroad ties
- Rebuilds of 12 road crossing surfaces
- Maintenance work on bridges, culverts, signal systems, and other track infrastructure

Saskatchewan in numbers:

- Capital investments: More than \$850 million in the last five years
- Employees: approximately 1,154
- Railroad route miles operated: 1,946
- Community partnerships: \$416,000 in 2019
- Local spending: \$136 million in 2019
- Cash taxes paid: \$107 million in 2019

Grains and fertilizers, especially potash, make up a substantial portion of the traffic handled by CN in this Prairie province. The traffic also reflects the increasing diversification of the Saskatchewan economy by handling growing volumes of consumer goods and specialty crops through CN's intermodal terminals in Saskatoon and Canada's first privately operated intermodal terminal located in the Chuka Creek Business Park in Regina. Both Saskatoon and Regina boast metals distribution facilities. Saskatoon also has an automotive distribution facility and a major rail classification yard. In Bienfait, there is a CargoFlo bulk handling facility as well as forest products and metals distribution centres. Finally, in North Battleford, there is an additional forest products distribution centre.

Forward-looking statements

Certain statements included in this news release constitute "forward-looking statements" within the meaning of the United States Private Securities Litigation Reform Act of 1995 and under Canadian securities laws. By their nature, forward-looking statements involve risks, uncertainties and assumptions. The Company cautions that its assumptions may not materialize and that current economic conditions render such assumptions, although reasonable at the time they were made, subject to greater uncertainty. Forward-looking statements may be identified by the use of terminology such as "believes," "expects," "anticipates," "assumes," "outlook," "plans," "targets," or other similar words. Forward-looking statements are not guarantees of future performance and involve risks, uncertainties and other factors, which may cause the actual results or performance of the Company to be materially different from the outlook or any future results

or performance implied by such statements. Reference should be made to Management's Discussion and Analysis in CN's annual and interim reports, Annual Information Form and Form 40-F, filed with Canadian and U.S. securities regulators and available on CN's website, for a description of major risk factors.

CN is a true backbone of the economy, transporting more than C\$250 billion worth of goods annually for a wide range of business sectors, ranging from resource products to manufactured products to consumer goods, across a rail network of approximately 20,000 route-miles spanning Canada and mid-America. CN – Canadian National Railway Company, along with its operating railway subsidiaries – serves the cities and ports of Vancouver, Prince Rupert, B.C., Montreal, Halifax, New Orleans, and Mobile, Ala., and the metropolitan areas of Toronto, Edmonton, Winnipeg, Calgary, Chicago, Memphis, Detroit, Duluth, Minn./Superior, Wis., and Jackson, Miss., with connections to all points in North America. For more information about CN, visit the Company's website at www.cn.ca.

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Contacts

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Investor Relations
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DALMENY FIRE DEPARTMENT

Alicia Anderson, EMO Coordinator



Q2 2020 Report – June 30, 2020

Good Evening,

Thank goodness things have slowed down regarding Covid. This is because we have been following guidelines from the Federal and Provincial governing bodies, and it shows. Please continue to be a positive role model in the community by maintaining the 6' social distancing in stores, and at parks.

The past three months have been spent meeting with stakeholders, completing pre-plans for high risk areas in our jurisdiction, and ensuring everyone is following guidelines.

EMO Coordinator Anderson is continuing to take online classes through JIBC that are Emergency Management related. These have been helpful in completing paperwork and understanding the political side of Emergency Management. There are still free classes offered through the University of Alberta, and Sask PolyTech if anyone is interested.

Hours for Q2 2020: 47

Prepared by:

Alicia Anderson, EMO Coordinator



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



2020 Q2 Fire Chief's Report

2020 Expended Hours (April to June versus Year to Date)

	Department		Elder	
	Q2	YTD	Q2	YTD
Administration	280	606	270	559
EMO	42	178	0	11
False Alarm	11	21	2	4
Fire	500	554	67	77
Hwy 16 Training	0	48	0	24
Inspection	42	73	5	36
Maintenance	150	249	116	182
Medical	95	176	14	26
Public Relations	9	14	3	3
Regular Training	405	948	42	72
Special Training	9	83	9	34
Per Diem	0	208	0	8
TOTAL	1541	3158	525	1036

2020 Incident Breakdown (April to June versus Year to Date)

	Q1	April	May	June	YTD
Fire	1	6	5	2	14
Medical	13	7	10	7	37
Inspections	5	0	0	0	5
Rescue	1	0	1	0	2
DG	2	1	0	0	3
False Alarm	1	0	1	0	2
Cancelled Call	3	0	2	1	6
Public Relations	0	1	0	1	2
	26	15	19	11	71



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Training

- Regular training was postponed for approximately 30 days mid-March to mid-April. Regular training commenced with small group training twice weekly. Initially, it included orientation to the new brush truck and wildland fire suppression initial attack.
- Training in March consisted of fire suppression initial attack operations, including advancing pre-connected attack lines that are stored on the apparatus.



Maintenance

- Apparatus that received regular service work: Rescue 24, Utility 21, Engine 21, and Engine 23
- Completion of outstanding items to the new brush truck (Truck 22)
- Installed additional electrical outlets to the apparatus bay, installation of CAT5 cable to the apparatus bay, and the installation of a wireless router to allow better access to web-based (tablet) maintenance program



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Operations

- Developed and currently testing an apparatus incident response software-based log to assist in the recording of incident benchmarks.
- Dry Hydrant – crews tested the Dry Hydrant that was installed in the South Retention Pond. Currently, given the recent rainfall and spring run off, the water levels were adequate to facilitate its use. The initial impression was favorable; however, some items would deserve some further attention. Dry hydrants typically are stored under air pressure to ensure that the hydrant piping does not contain water. During the initial testing, the hydrant did not maintain air pressure. Further investigation should include soap testing all above ground pipe fittings. Given the height of the dry hydrant versus the normal operating level of the water surface it offers a significant height differential. Continued training and maintenance opportunities will define the operational parameters of the hydrant system. However, it does offer a large source of water with all- weather access and will prove to be a huge asset to the fire protection capabilities of the Town of Dalmeny.





DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Inspections

- Regular fire safety inspections of local businesses were suspended during the initial stages of the COVID Pandemic. However, the department will be looking to initiate the inspection program this summer once again.

Administration

- April 01, 2020 marked the 30-year service anniversary for Chief Elder
- Acres Emergency Vehicle factory tour for factory inspection of Pumper/Tender
- CAO Weninger and Fire Chief Elder traveled to Acres Emergency Vehicles Factory located at Wawanesa MB to participate in a factory inspection of the new Pumper/Tender. Some items were identified for further attention. The projected delivery date is the week of July 20, 2020.



I respectfully submit this quarterly report for Councils review and consideration. As always, I welcome any comments that may arise.

Regards,

R.L. Elder
Fire Chief

Public Works Managers Quarterly Report

ROADS AND STREETS

Pot Hole repair ongoing.

May 19, 2020 Virtue Construction swept the streets. Virtue Construction started sweeping at 7:00 AM and they finished at 7:30 PM. The Public Works Department thinks they did a great job and would recommend a continued partnership with them. The gutters haven't looked that clean ever.

May 25, 2020 Started Crack filling

May 28, 2020 McGills put down dust control

June 29, 2020 McGills put down dust control on the gravel patches on either side of the railway tracks, and also on Prairie Place.

June 2, 2020 Brunner's had to redo the compaction of their dig-ins from the previous fall work they did.

WATER

The Public Works Department water meter replacement program has been put on hold due to Covid-19.

June 2, 2020 Brunner's started water main extension and the replacement of a 10-inch water valve at the intersection of First Street and Railway Avenue.

June 8, 2020 Brunner's finished the water main repairs

June 30, 2020 KH Developments LTD. started the Waterline replacement and household tie ins on Prairie Street.

WASTEWATER

- May 5, 2020 Opened the valve between lagoon Cell #3 and holding Cell #4 to allow the holding cells to fill up for irrigation, or to be pumped to the river.
- May 19, 2020 Blower #1 had an oil leak. Central Air was called to take a look at the problem. The shaft seal was leaking and it needed to be repaired.
- May 25, 2020 Closed the valve between Cell #3 and holding Cell #4. Took samples of the wastewater from holding Cell #4 and took them into SRC for testing.
- June 8, 2020 Test results came back from SRC and they were good. Environmental Project Manager(EPO) Lee Reinhart gave the go-ahead to use the wastewater for Irrigation. Andrew Vander Kooi will take the wastewater for irrigation on his land.
- June 24, 2020 Air Unlimited came out and changed the shaft seal on blower #1. It does not leak anymore.

PARKS/PONDS

- May 22, 2020 Put in the fountain at Gerald Funk Park

VEHICLES/EQUIPMENT

Mack Truck

Has been running well, nothing to report. A safety inspection was completed.

Bobcat

April – June 2020 Nothing to report

Bought a new set of tires

It has been running well, nothing to report.

Ford Gravel Truck

April – June 2020 Nothing to report

The sanding conveyor got jammed and broke a few links. Public Works Department fixed the conveyor.

A safety inspection is not needed on this vehicle as per SGI.

The throttle cable we had machined did not work as planned. It was too stiff of a cable, and after use it kinked up in the sleeve, not allowing the use of the gas pedal. We bought some aircraft cable and made up a throttle cable that works now.

Fixing this truck is getting harder and harder because they do not make parts for it anymore. We suggest that this truck be replaced as soon as possible. Numerous spots have been patched on the cab of the truck because it is rusting out. When we replace this truck, a sand spreader will also need to be purchased. There is only so much that we can do to patch this truck up any more than it has been.

Sweeprite Streetsweeper

April – June 2020 Nothing to report

This piece of equipment is Inoperative (INOP)

The sweeper is in its third year of duty. This is an old machine, 1987 I do believe and it is showing its age now. It picks up most of the gravel on the streets, but it leaves lines because the skirting around the back main broom is worn out. The sweeper does the best that it can do, but it will not completely clean the streets.

The three-spool control valve manifold is leaking in numerous spots. With these leaks, the sweeper cannot be used because it leaves lines of hydraulic oil behind it on the road. The manifold was taken into HyPower to get assessed, and he said that the metal seals inside of the manifold are most likely worn out from time. I have ordered another three-spool control valve manifold to get the sweeper up and running again.

The hopper that holds the sweepings was rusted out in a few places. We lined the inside with puck board so sweepings don't fall out all over the road.

It is the Public Works Department recommendation that a replacement is found as soon as possible, or to contract out the street sweeping. The sweeper does not do an optimal job, and will constantly cost us money on repairs that could be better used elsewhere.

A hydraulic leak was found in the hydrostatic transmission. We tried replacing o-rings with no luck. The transmission would have to be repaired by a mechanic. The amount of money it would take for the transmission to be fixed would cost more than we spent on the sweeper. It is parked at the Public Works Shop.

Champion Grader

April – June 2020 Nothing to report

The grader seems to be holding up relatively well considering its age. The Public Works Team recommends that this be replaced in about 5 years. We are not sure if parts will get harder to find for this old of a grader. A newer grader will be easier to maintain and get parts for.

GMC Work Trucks

2020 GMC Sierra Unit #1

Purchased February 27, 2020.

April 23, 2020 Had to get the fuel pump replaced on warranty at Wheaten GM in Saskatoon

A hole in the box liner needs to be repaired. Watrous Mainline will repair the hole when they get the repair kit.

2020 GMC Sierra Unit #2

Purchased February 27, 2020.

2007 GMC Sierra (White)

April – June 2020 Nothing to report

This piece of equipment is INOP

This truck is starting to show its age. The wheel wells are rusting out pretty bad. The tire monitor sensor needs to be looked at. The parking assist sensor system needs to be looked at. Once in awhile the ABS and traction control comes on in the dash display. Usually, you just need to turn the truck off for a couple of minutes and it goes away. I think we could get a couple more years out of it.

The leaf spring on the passenger side broke and the rear wheel ABS sensor. Took to Dalmeny Heavy Iron to get fixed.

Fixed the cracked windshield from the hail last year.

There was a miss in the engine and the driver's side ABS speed sensor needed replacement. Took to Heavy Iron to get fixed. Heavy Iron replaced the coil on the #6 cylinder and the ABS speed sensor. The truck worked for 4 hours and the same things happened again. Heavy Iron said maybe the ECM is going and taking the truck to GM for a diagnostic check with their equipment would be the best course of action. If the computer is going that is a significant amount of money to repair.

Parked it at the Public Works Shop, and the registration has been canceled.

2011 GMC Sierra (Grey)

April – June 2020 Nothing to report

This truck seems to be holding up relatively well. The only real concern I have is that the CV axles keep failing, and we have to replace them. Also, there is some electrical or sensor problem. The dash lights sometimes flicker on and off. The truck loses power randomly and won't rev up properly. When this happens we turn the truck off for a minute and the electrical resets and everything is fine. The engine light is always on and we cannot find out why.

I would recommend that it gets replaced as soon as possible.

The shifter cable broke and the ignition. The Public Works Team fixed both problems.

Fixed the cracked windshield from the hail last year.

Mowers

Hustler 104

April – June 2020 Nothing to report

There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.

Hustler 72 inch

Purchased May 25, 2020.

John Deere Mower

April – June 2020 Nothing to report

The front deck is bent. We have adjusted it so it does a decent job of mowing. It is an alright mower for making the initial pass where there is long grass. It is getting worn out from years of mowing.

Kubota

April – June 2020 Nothing to report

This piece of equipment is INOP.

This mower is pretty much worn out. It gets harder and harder to keep this machine going each year. It spends more time in the shop than it does mowing grass. The Public Works Team recommends that this mower gets replaced as soon as possible.

The gears in the gearbox broke. Parts to replace the gearbox is \$500. A new gearbox is \$1000. As of right now, it is retired.

The recommendation would be to purchase a 72-inch mower from Hustler.

Mobile Pump

April 29, 2020 The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

April 30, 2020 The clutch was fixed on the Mobile Pump and it was put back into operation.

It does its job to an acceptable degree. The clutch was weak last year and may need to be rebuilt this year. We will have to wait and see how it holds up.

Working well so far this year.

Will be checked out before Spring.

Oiler

April – June 2020 Nothing to report

Nothing to report.

Tampo

April – June 2020 Nothing to report

We only really use this once or twice a year. It works alright for what we need it for. It is old and rusting out, and should be replaced/updated in the future.

The Public Works Team put a new water tank on. The old tank was rust filled and clogging up the water lines.

Ford Tractor

April – June 2020 Nothing to report

It works alright. It doesn't get much use because it doesn't have the power to do much. We use it to harrow the blue ball diamond and sometimes fill the gravel trucks. We also use it to pack the cold mix in the potholes.

Fixed the cracked windshield from the hail storm last year.

Bought 2 new front tires.

Payloader

I do believe a Payloader would be a huge asset to the Public Works equipment fleet. It would make snow removal easier, quicker and more efficient. It can clear streets alongside the Grader if a heavy snowfall occurs. It frees up the Bobcat for other smaller jobs that can be done with it.

I would just like to keep this on the radar for the 2021 budget if at all possible.

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	
2020	Imperial Gallons
April	2,538,360
May	2,926,660
June	3,913,800
Total	9,378,820

Sewage Lift Station #2	
2020	Imperial Gallons
April	1,268,080
May	1,428,020
June	1,862,080
Total	4,558,180

Sewage Lift Station #1	
2020	Imperial Gallons
January	2,133,340
February	2,000,240
March	2,253,240
Total	6,386,820

Sewage Lift Station #2	
2020	Imperial Gallons
January	894,520
February	864,380
March	1,008,920
Total	2,767,820

Water Pumphouse Statistics

April-June 2020

Amount SaskWater Pumped to Dalmeny	Imperial Gallons
April	2,420,220
May	3,003,220
June	2,993,760
Total	8,417,200

SaskWater Average Chlorine Level	
April	1.70
May	1.75
June	1.57

SaskWater Average Turbidity Level	
April	0.13
May	0.16
June	0.18

Dalmeny Water Usage	Imperial Gallons
April	1,989,680
May	2,563,440
June	2,648,360
Total	7,201,480

Dalmeny Average Chlorine Level	
April	1.64
May	1.69
June	1.54

Dalmeny Average Turbidity Level	
April	0.12
May	0.15
June	0.18

Dalmeny Pumphouse Average Pressure	P.S.I
April	57
May	57
June	57

Dalmeny Pumphouse Chemical Usage		Ammonia Sulfate
April	0	0
May	0	0
June	0	0

Farmers Pump Amount	Imperial Gallons
April	111,600
May	165,000
June	124,700
Total	401,300

As part of its Re-Open Saskatchewan plan, the provincial government has announced that as of July 6th indoor recreational facilities can open for operation. The Recreation department will be establishing re-opening plans using a phased-in approach based on demand for each of the indoor facilities.

The JJ Loewen Centre, which is our main facility that hosts more than a few user groups, will commence bookings for group activities looking for space and opens for rentals on July 6th. I have been in touch with user groups to see what measures they will be taking once they are ready to start. Bookings for the hall begin July 6th and will operate within the provincial limited capacity guidelines and with physical distancing in effect. I have been planning for the opening for some time now and have had the facility cleaned and ready to open once the provincial government provided a date. We now have that date and can start scheduling the utilization of the JJ Loewen Centre.

The Dalmeny Arena will remain closed until October 1st, by which time we should have a clearer picture of how the skating season will look.

With the opening of the indoor sporting facilities, there are several guidelines that must be adhered to, which includes physical distancing of two-metres and no groups larger than 30 people. There are also guidelines established for league play and regulations around different sports where distancing may not be able to be achieved. Our priority is making sure we protect the safety of our users, spectators, and staff. Signage and hand sanitizer stations will be in place also.

Baseball and soccer will not continue in Dalmeny until next season as per Sask Five Giants Association and Dalmeny Minor Soccer.

Seasonal Parks Workers

Our summer students and I have been busy. Ongoing maintenance of the parks and green spaces, which includes weeding, trimming, pruning, staking trees, watering, raking up branches, etc. We have planted 21 trees around the South Retention pond, 2 at Prairie Park and 1 at Gerald Funk Park. The tree nursery had a few casualties over the winter, however most of the trees are doing very well. We were able to use the rock bucket to remove most of the rocks throughout the nursery, this makes cultivating a lot easier. We are doing thorough maintenance on all the soccer fields, which includes power raking, power vac, aerating and seeding. The ball diamonds will also be addressed in the next couple of weeks as the weeds are beginning to take over. During those rainy days we have projects happening in the arena which includes cleaning of the arena glass and preparing the kitchen for painting.

Dalmeny Arena

As we have no ball hockey this summer we have decided, as I mentioned earlier, to give the kitchen an update. Painting of the walls, new stainless steel back splash around all the countertops and replacing the existing electric range with a more suitable 4 burner commercial gas range.

Citizen of the Year

Our 2019 recipient of the citizen of the year is Alisa Perrin. Alisa has been heavily involved in several roles in Dalmeny over the last 10 years. From being on boards for the daycare, pre-school, and elementary school as well as volunteering for hockey, curling, skating and baseball. A formal announcement will be coming soon.

Stay Local Campaign

The social media side of things is going well however we still do not have any entries for the draw. Here is a chart indicating our page views by sessions on our website.

May 2 – 25 views	June 1 - 58
May 3 – 40	June 2 - 45
May 4 - 59	June 3 - 40
May 5 – 69	June 4 - 40
May 6 - 66	June 5 - 24
May 7 - 162	June 6 - 20
May 8 - 60	June 7 - 48
May 9 - 20	June 8 - 119
May 10 – 39	June 9 – 93
May 11 - 48	June 10 - 52
May 12 - 75	June 11 - 32
May 13 - 40	June 12 - 34
May 14 - 38	June 13 - 15
May 15 - 36	June 14 - 26
May 16 - 22	June 15 - 37
May 17 - 24	June 16 - 43
May 18 - 32	June 17 - 41
May 19 – 51	June 18 - 50
May 20 - 39	June 19 - 37
May 21- 52	June 20 - 19
May 22 - 44	June 21 - 20
May 23 - 19	June 22 - 46
May 24 - 30	June 23 - 34
May 25 – 47	June 24 - 33
May 26 - 59	June 25 - 35
May 27 - 43	June 26 - 41
May 28 - 50	June 27 - 18
May 29 - 47	June 28 - 23
May 30 - 25	June 29 - 82
May 31 - 28	June 30 - 56

DALMENY LIBRARY QUARTERLY REPORT

JULY 13, 2020

1. COVID-19 Closure:

- The library's last open day was Thursday, March 19, 2020.
- The library reopened on Tuesday, June 23, 2020 with shortened hours and Curbside Pickup only.
- The first normal bin delivery run will hopefully be July 13 – 17. Wheatland is still working on making this happen.
- All books returned in our Return Bin are placed in boxes by using gloves and 72 hours is required to pass before we can check them in.
- We have not been cleared yet to reopen our doors for patrons inside the library so we will continue to offer Curbside Pickup. As per Wheatland, guidelines and procedures still need to be approved by Public Health.

2. During our closure, we did inventory of our books. We took all books off the shelves section by section and scanned for Inventory. All shelves were wiped down with sanitizing wipes. During this time, we also reorganized the books and put up signage so patrons can orientate themselves to new locations of books.

3. We have a sanitizing station now just inside our door. We have new COVID-19 signage and a sneeze guard for our desk.

4. Our library was also painted during our closure.

Month	2017					
	Checkouts	Check-ins	In Person		Holds	
			Renewals	Renewals	Filled	Internet
Jan	809	978	64	336	441	0
Feb	880	805	63	304	468	0
March	764	997	55	307	425	3
April	738	848	26	233	321	3
May	721	845	52	291	366	0
June	663	587	21	213	238	2
July	749	821	30	272	220	0
Aug	987	1106	69	309	317	0
Sept	647	643	29	229	292	0
Oct	867	929	48	328	375	0
Nov	980	1031	93	398	468	0
Dec	586	697	36	365	312	1
Total	9391	10287	586	3585	4243	9

	2018					
	Checkouts	Check-ins	In Person		Holds	
			Renewals	Renewals	Filled	Internet
	869	1016	62	396	412	3
	705	783	83	380	293	5
	889	884	42	220	346	0
	872	975	45	358	332	3
	1135	1096	96	411	487	1
	875	928	46	353	314	1
	1154	1264	117	406	308	6
	1309	1312	63	312	447	4
	899	1030	65	331	246	2
	1199	1158	43	405	414	8
	926	1030	47	389	441	2
	662	670	35	343	368	0
Total	11494	12146	744	4304	4408	35

Month	2019					
	Checkouts	Check-ins	In Person		Holds	
			Renewals	Renewals	Filled	Internet
Jan	924	1114	50	449	521	0
Feb	867	924	14	402	397	2
March	1084	1151	44	382	427	3
April	1129	1356	36	452	452	3
May	1025	1146	37	416	371	1
June	762	840	19	340	265	0
July	1352	1352	41	332	394	3
Aug	1331	1240	26	392	300	1
Sept	903	1089	17	391	351	4
Oct	1006	1196	25	441	468	4
Nov	920	908	47	409	474	0
Dec	654	790	28	328	348	1
Total	11957	13106	384	4734	4768	22

	2020					
	Checkouts	Check-ins	In Person		Holds	
			Renewals	Renewals	Filled	Internet
	900	1014	55	325	456	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0		0
	0	0	0	0	0	0
Total	900	1014	55	325	456	4

2020 - Feb stats not received from Wheatland. Due to COVID-19 library closed mid March to mid June - no stats received yet

CAO REPORT
July 13, 2020

1. Proposed Traffic Calming Neighbourhood:

In discussion with Mayor Jon Kroeker, we are proposing the same Traffic Calming Neighbourhood as presently exists on Wall Street, except instead of 2 speed bumps, 1 speed bump would be installed. The Town presently has all of the materials, except for one parking curb and 50 lag bolts. This location is not as conducive as the Wall Street location, however I still think that it is doable. Total cost for supplies is as follows:

Lag Bolts	\$112.50
Parking Curb	\$ 41.00
Total	\$153.50 (plus applicable taxes)

2. Municipal Economic Enhancement Program (MEEP) 2020:

On June 26, 2020, the Ministry of Government Relations advised the Town that the MEEP Project Plan as submitted, was approved.

3. Saskatchewan Ministry of Finance:

Further to the Town's submission of its request for a refund of the Provincial Sales Tax paid on the fire truck apparatus, the Minister of Finance advised the Town on July 10, 2020 that we will be receiving a refund of \$5,701.45 within the next 3 weeks.

4. Penalty and Interest Switches Review – Property Taxes and Utility Invoices:

At a Regular meeting held March 23, 2020 Council passed a resolution turning the penalty and interest switches off with the understanding that this matter would be reviewed again at the Regular meeting of Council scheduled for July 13, 2020. Your thoughts?

Jim Weninger, Chief Administrative Officer

New Buena's "A"

Ready for Commit
July 10/20

Jim Weninger

From: [REDACTED]
Sent: July-02-20 10:13 PM
To: Jim Weninger; jkroeker@dalmeny.ca
Subject: Alley Maintenance

Good evening Jim,

Has there been any more conversation about alley maintenance. Attached is pictures of the alley along Powerline road and the alley between Victor Terrace and Hedley Terrace.

I would consider the rainfall this year "normal" and the alleys are impassable. The water laying in the alley between Victor Terrace and Hedley Terrace is stagnant and has algae growing in it. Between the smell and the mosquitoes, you can hardly bare to be in the backyard.

There needs to be a proper swale cut into the Victor/Hedley alley, continuing out through the east west alley along Powerline road.

The entire alley along Powerline road appears to be unfinished. Theres 3-4 feet of cut needed removed between the alley and ditch so the water can drain.

Considering that I'm probably not the only house in this area that has property taxes up at \$4500, there should be some funding available to get the alleys in good enough condition to gain access to my own property without making a terrible mess. At the moment I'm having to pay \$400/yr to keep my trailer stored somewhere I can get to it as I can't even keep it on my own property because of the poor alleys.

If there's money available to put dust control on the temporary road repair at the railroad crossing thats waiting to be re paved, I'd think there's something set aside for the alleys.

I would like to build a garage in the back in the future, but can't justify for two reasons, first being not able to access it almost year round with normal rainfall and snow. Second being IF there was ever a fire, the fire truck would never be able to make it down the alley, it would sink to the axles half a block in.

I think it would be money well spent to have someone come in with geomatics and shoot some areas to show how far out the elevations actually are for proper drainage.

Hope to hear back from you soon.

Thanks,
Chad Wyatt

[REDACTED]

New Business "B"

*Ready for Council
July 10/20*

409 Central St. West
Box 1570
WARMAN, SK S0K 4S0

MuniCode
Services Ltd.

Ph: (306) 955-6355
Fax: (306) 955-6358
Email: municode@sasktel.net
Website: www.municodeservices.com

Building and Fire Code Services

June 24, 2020

File: 2841320

Nelson Shrigley
DALMENY, SK S0K 1E0
EMAIL: nshrig@gmh.com

**Re: Inspection Service, Dwelling Relocation for Nelson Shrigley
Town of DALMENY, Saskatchewan**

Enclosed is the Inspection Report from the inspection conducted on June 17, 2020. A copy of this report and pictures have been forwarded to the Town of Dalmeny.

Also enclosed is an invoice marked PAID for the inspection service.

Should you have any questions or concerns regarding the above or the enclosed report, please do not hesitate to contact me.

Yours truly,

Travis Elkin

Travis Elkin
Building Official

Enclosures

cc: Town of Dalmeny



Pl: (306) 955-6355
Fax: (306) 955-6358
Email: service@municode.ca
Website: www.municodeservices.com

2% per month,
24% per annum on all due accounts.

INSPECTION REPORT

Owner: Nelson Shrigley
305 Highway West
DALMENY, SK

Project: Existing dwelling is located 15 Kilometers South of Portreeve, SK, and is to be moved to the Town of Dalmeny, SK.

Inspection Date: June 17, 2020

Report Date: June 23, 2020

The purpose of this inspection and report is for the approval of the relocation of this home to the municipality.

The inspection was conducted at 12:15 p.m.

The following is a description of the existing building:

This house is a bungalow with an unheated attic, originally constructed around 1974.

Building Size: Dwelling 56' x 27'

Building Area: House - ~1445 ft² (134.29 m²)

Year Built: 1974

Roof Structure: Roof appears straight. The attic access was not accessible.

Floors: Main floor joists are 2 x 10 at 16" o.c., with plywood subfloor provided with an existing 3 ply 2 x 10 beam at near center. There is a sunken portion of the main floor system where the 2 x 10 joists are hung off the side of the 3 ply 2 x 10 beam.

Walls: Exterior walls appear to be of 2 x 6 construction. The interior walls appear to be of 2 x 4 construction.

Exterior Finishes: Asphalt shingles, metal soffit, fascia and gutters installed. Vinyl siding and vinyl windows noted.

Interior Finishes: Walls are drywalled and painted. The ceiling is drywalled and stippled, the floors are linoleum, ceramic tile and hardwood.

Other Notable Items:

- Soffit venting and roof top whirly bird roof vents noted.
- Vinyl siding missing on lower half of exterior walls.
- Bedroom windows appear to meet egress.
- Bathrooms are provided with exhaust fans that appear to be vented directly to the exterior of the building.
- Microwave provided over range. Openable window provided in the kitchen.
- Gas fireplace noted in the living room.
- No electricity to the basement provided at the time of inspection.
- Electrically operated and interconnected smoke alarms noted on the main floor inside the bedroom hallway and inside one of the bedrooms.
- Exit doors equipped with deadbolts and cam locks for the patio doors.
- The owner states that a new furnace and water heater will be installed once the building is moved.

The interior finishes are in acceptable condition with signs of minor wear. The siding will need to be replaced. The vinyl siding was missing on the lower half of the exterior walls. The interior finishes are consistent with a home of this age. The flooring is in acceptable condition. The structural members of the house where visible, appear to be in fair condition and structurally adequate. The shingles appear to be wearing but in acceptable condition.

The Following Items are Noted:

1. A new foundation will be required, and it must be constructed in conformance with current Code requirements.
2. A new floor beam or the existing beam and its support are to be installed as per the attached Table 5.1. Ensure but joints comply with the attached detail.
3. Repair or replace the damaged floor joists or any potential rotten framing members.
4. All floor joists are to be provided with a minimum of 1 ½" (38mm) of end bearing or are to be supported by metal joist hangers.
5. Reinstall the missing cross bridging between the floor joists so that it is located not more than 7' (2100 mm) from each support or other rows of bridging. Full depth 1 ½" (38 mm) solid blocking can be installed in lieu of the cross bridging.

6. Stairs must be in conformance with the current Code of the day in the year it was constructed. Stair rise are to be uniform with a maximum rise of 8" (200 mm), the run must not be less than 8 1/4" (210 mm) with a minimum tread depth of 9 1/4" (235 mm). Reconstruct stairs if required. The 2015 National Building Code requires stairs that have a uniform and maximum rise of 8" (200 mm) and a run (measured nosing to nosing) not less than 10" (255 mm)
7. The basement stairs are required to be protected with guards on both sides of the stairs or be enclosed by walls with a handrail.
8. Ensure that at least 1.95 m (6'-5") of headroom is provided for the stairs leading to the basement measured vertically from the nosing of the stairs.
9. If the room adjacent to the master bedroom is to be used as a bedroom then an electrically operated and interconnected smoke alarm must be provided inside the bedroom. An electrically operated and interconnected smoke alarm must also be installed in the new basement.
10. Ensure the kitchen is provided with a functioning exhaust fan that vents directly to the exterior of the building.
11. If the tub is to remain in the master bedroom area then an exhaust fan with duct joints sealed vented directly to the exterior of the building must be provided inside the bedroom.
12. The deck doors must be fixed in the closed position or have a maximum opening of not more than 100 mm (4").
13. Install cladding where missing in conformance with Section 9.27. of the Code (i.e. vinyl siding complete with housewrap installed below). Seal exterior penetrations through the siding.
14. Drip flashing shall be installed over exterior wall openings where the roof overhang is less than 4 times the distance above the opening. The flashing must have a top slope of 6%, a drip lap over the window or door of 10 mm, have end dams at each end and be installed behind the building paper. Caulking or taping the drip flashing on top of the building paper would not be Code compliant.
15. Install downspouts and extensions for the gutters.
16. A carbon monoxide (CO) alarm is required to be installed within 16' of each bedroom door or inside each bedroom.
17. Fresh air is to be supplied not less than 3 m (10') upstream of the plenum and downstream of all return branches unless supplied by a fan.
18. As of January 1, 2019, the Province of Saskatchewan adopted Section 9.36. of the National Building Code of Canada 2015 and the National Energy Code of Canada for Buildings 2017. With this adoption the new foundation and any addition must comply with new energy requirements. Please see attached forms to be filled out and submitted along with the permit application.

409 Central St. West
Box 1570
WARMAN, SK
S0K 4S0



Ph: (306) 955-6355
Fax: (306) 955-6358
Email: service@municode.ca
Website: www.municodeservices.com

19. A building permit will be required for the new foundation and any further construction. Plans must be submitted detailing the proposed new construction and relocation details. Additional requirements may apply.

Travis Elkin
Class 3 Building Official
MuniCode Services Ltd.

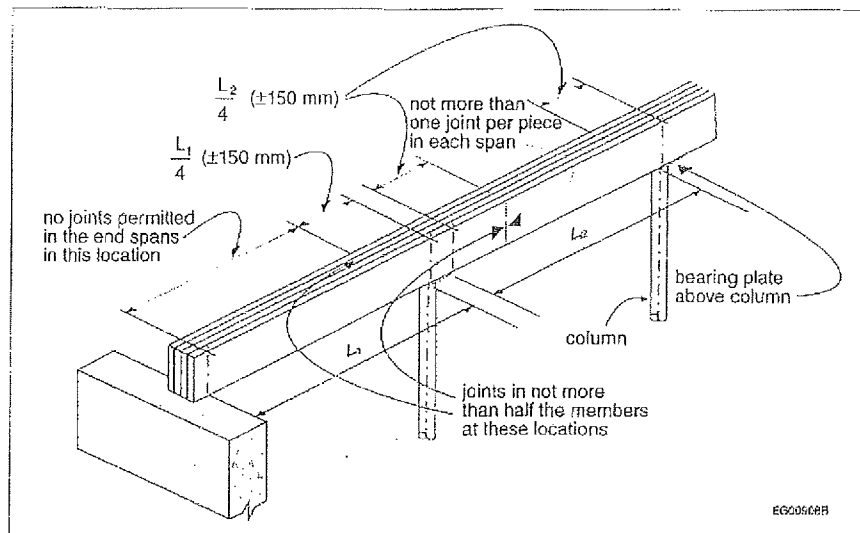
A-9.23.8.3. Joint Location in Built-Up Beams.

Figure A-9.23.8.3.
Joint location in built-up beams

A-9.23.10.4.(1) Fingerjoined Lumber. NLGA 2014, "Standard Grading Rules for Canadian Lumber," referenced in Article 9.3.2.1., refers to two special product standards, SPS-1, "Fingerjoined Structural Lumber," and SPS-3, "Fingerjoined "Vertical Stud Use Only" Lumber," produced by NLGA. Material identified as conforming to these standards is considered to meet the requirements in this Sentence for joining with a structural adhesive. Lumber fingerjoined in accordance with SPS-3 should be used as a vertical end-loaded member in compression only, where sustained bending or tension-loading conditions are not present, and where the moisture content of the wood will not exceed 19%. Fingerjoined lumber may not be visually regraded or remanufactured into a higher stress grade even if the quality of the lumber containing fingerjoints would otherwise warrant such regrading.

Project Information

Address: _____		BPA Number (Office use only) _____
Occupancy Class: _____	Floor Area (m ²): _____	Climate Zone: _____

Energy performance compliance applies only to:

- Houses with or without a secondary suite;
- Buildings containing only dwelling units and common spaces whose floor area does not exceed 20% of the floor area of the building; and
- Additions where the total gross floor area of the proposed addition(s) is less than 10m²

Form to be completed by a competent person

Competent person is defined as a person who is familiar and fluent with building design under Section 9.36 of the NBC and acceptable to the Authority Having Jurisdiction.

*****The full modelling report generated by an ANSI/ASHRAE 140 compliant software package or Hot 2000 software is required to be submitted.**

Input parameters	Reference Model	Proposed Model
Airtightness (air exchanges per hour @ 50 Pa)		
Thermal mass (MJ/m ² •°C)		
Ventilation rate (l/s)		
HRV Efficiency		
Gross wall area of above grade walls		
Fenestration and door to wall ratio (FDWR) – reference (%)		
Direction of front elevation (clearly indicate one)	<input type="checkbox"/> N <input type="checkbox"/> NE <input type="checkbox"/> E <input type="checkbox"/> SE <input type="checkbox"/> S <input type="checkbox"/> SW <input type="checkbox"/> W <input type="checkbox"/> NW	
Area of windows and doors	Front elevation (m ²)	
	Rear elevation (m ²)	
	Left elevation (m ²)	
	Right elevation (m ²)	
	Total area of windows (m ²)	
	Total area of opaque doors (m ²)	
Energy use (GJ)		

Software Information

Software title	Version
Is software Hot2000 or ANSI/ASHRAE 140 compliant?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Is the Hot2000 program in general mode or ERS mode?	<input type="checkbox"/> General <input type="checkbox"/> ERS <input type="checkbox"/> N/A
Confirm that the proposed house is at least 5% more efficient than the reference house when ERS mode is used in Hot2000 software	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A

Declaration

I hereby certify that the calculations submitted were prepared in full accordance with Subsection 9.36.5 of the 2015 NBC or the EnerGuide Rating System and the operation procedures of the software.

 Print Name

 Business Name

 Address

 Email

 Phone Number

 Signature

 Date

Project Information		
Address: _____		BPA Number (Office use only) _____
Occupancy Classification(s): _____	Floor Area(s) (m ²): _____	Climate Zone: <u>6</u>
<p>*** Note: In addition to the submission of trade-off calculations, the prescriptive form shall be completed and submitted ***</p> <p>Applies to the design and construction of all <i>buildings</i> and <i>additions</i> including:</p> <ul style="list-style-type: none"> <i>Buildings</i> of residential occupancy to which Part 9 applies; <i>Buildings</i> containing <i>business and personal services, mercantile or low hazard industrial</i> occupancies to which Part 9 applies to whose combined floor area does not exceed 300 m², excluding parking garages serving residential occupancies.; <i>Buildings</i> containing any mixture of the above two. <i>Additions</i> where the total gross floor area of the proposed addition(s) is more than 10 m². <p>Form to be completed by a <i>competent person</i> <i>Competent person</i> is defined as a person who is familiar and fluent with building design under Section 9.36 of the NBC and acceptable to the Authority Having Jurisdiction.</p>		

Trade-off
<p><i>Please check off all that apply.</i></p> <p><input type="checkbox"/> Opaque to opaque – One or more above-ground opaque building envelope assemblies are permitted to be less than required, provided one or more above-ground opaque building envelope assemblies are increased to more than required.</p> <ul style="list-style-type: none"> Walls and joist type roofs must maintain minimum 55% of the required RSI_{eff} All other assemblies must be minimum 60% of the required RSI_{eff} The sum of the areas of all traded assemblies divided by their RSI_{eff} must be less than or equal to what it would have been if all assemblies had met 9.36.2.6 <p><input type="checkbox"/> Transparent to transparent – One or more windows are permitted to be less than required, provided one or more windows are increased to be more than required.</p> <ul style="list-style-type: none"> The traded windows must have the same orientation. The sum of the areas of all traded windows divided by their RSI_{eff} must be less than or equal to what it would have been if all windows had met 9.36.2.7 <p><input type="checkbox"/> Opaque to transparent – This option is meant to allow reduced insulation for factory-constructed buildings with a low floor to ceiling height and a fenestration and door area to gross wall area ratio of 15% or less.</p>

☐ All calculations are attached with this form as required.

☐ The location and extent of assemblies used in the calculation are clearly identified on the drawings by hatch.

Declaration
<p><i>I hereby certify that the calculations submitted were prepared in full accordance with Section 9.36.</i></p> <p>_____ Print Name</p> <p>_____ Signature</p> <p style="text-align: right;">_____ Date</p>

Project Information			
Address: _____		BPA Number (Office use only) _____	
Occupancy Classification(s): _____	Floor Area(s) (m ²): _____	Climate Zone: <u>7A</u>	
Applies to the design and construction of all <i>buildings</i> and <i>additions</i> including: <ul style="list-style-type: none"> <i>Buildings of residential occupancy</i> to which Part 9 applies <i>Buildings containing business and personal services, mercantile or low hazard industrial occupancies</i> to which Part 9 applies to whose combined floor area does not exceed 300 m², excluding parking garages serving residential occupancies <i>Buildings</i> containing any mixture of the above two <i>Additions</i> where the total gross floor area of the proposed addition(s) is more than 10m² 			
Form to be completed by a <i>competent person</i> <i>Competent person</i> is defined as a person who is familiar and fluent with building design under Section 9.36 of the NBC and acceptable to the Authority Having Jurisdiction			

***All calculations are required to be completed by a *competent person* and attached to this form.**

HRV / ERV: ☐ Yes ☐ No

Effective Thermal Resistance of Above-Ground Opaque Building Assemblies (RSI)			
Assembly	w/ HRV	w/o HRV	Proposed
Ceilings below attics	8.67	10.43	
Cathedral / Flat roofs	5.02	5.02	
Walls	2.97	3.08	
Rim joists	2.97	3.08	
Floors over unheated spaces	5.02		
Floors over garage	4.86		
Thermal Characteristics of Fenestration, Doors and Skylights (U)			
Assembly	Efficiency		Proposed
Windows & Doors	Maximum U-Value 1.60 or Minimum Energy Rating ≥ 25		
One door exception	Maximum U-Value 2.60		
Access hatches	Maximum U-Value 0.38		
Skylights	Maximum U-Value 2.70		
Effective Thermal Resistance of Building Assemblies Below-Grade or in Contact with the Ground (RSI)			
Assembly	w/ HRV	w/o HRV	Proposed
Foundation Walls	2.98	3.46	
Slab-on-Grade with an Integral Footing	2.84	3.72	
Unheated Floors Below Frost Line	uninsulated	uninsulated	
Unheated Floors Above Frost Line	1.96	1.96	
Heated Floors	2.84	2.84	

☐ Calculations of RSI_{eff} for the above assemblies have been submitted as required.

HVAC Equipment Performance Requirements				
Equipment	Capacity KW	Standard	Min. Efficiency	Proposed
Gas Fired Furnace w or w/o A/C	≤ 65.9	CSA P.2	AFUE $\geq 92\%$	
	$> 65.9 \ \& \ \leq 117.23$	CAN/CSA-P.8	$E_t \geq 78.5\%$	
Electric Boiler	≤ 88	(1)		
Gas Fired Boiler	≤ 88	CSA P.2	AFUE $\geq 90\%$	
	$> 88 \ \& \ \leq 117.23$	AHRI BTS	$E_t \geq 83\%$	
Other				
Heat Loss / Gain Calculations	Calculations were prepared in conformance with CSA F280-12			<input type="checkbox"/> Yes BTU:
Nomenclature	AFUE= annual fuel utilization efficiency, E_t = thermal efficiency			
Water Heaters Performance Requirements				
Equipment	Capacity KW	Standard	Min. Efficiency	Proposed
Tank Storage Electric	$\leq 12 \text{ kW}$ (50 L to 270 L capacity)	CAN/CSA-C191	$SL \leq 35 + 0.20V$ (top inlet)	
			$SL \leq 40 + 0.20V$ (bottom inlet)	
	$\leq 12 \text{ kW}$ ($> 270 \text{ L}$ and $\leq 454 \text{ L}$ capacity)		$SL \leq (0.472V) - 38.5$ (top inlet)	
			$SL \leq (0.472V) - 33.5$ (bottom inlet)	
	$> 12 \text{ kW}$ ($> 75 \text{ L}$ capacity)	ANSI Z21.10.3/CSA 4.3 and DOE 10 CFR, Part 431, Subpart G	$S = 0.30 + 27/V_m$	
Tank Storage Gas Fired	$< 22 \text{ kW}$	CAN/CSA-P.3	$EF \geq 0.67 - 0.0005V$	
	$\geq 22 \text{ kW}$	ANSI Z21.10.3/CSA 4.3	$E_t \geq 80\%$ and standby loss \leq rated Input/800 + 16.57 $\sqrt{(V)}$	
Tankless Gas Fired	$\leq 73.2 \text{ kW}$	CAN/CSA-P.7	$EF \geq 0.8$	
	$> 73.2 \text{ kW}$	ANSI Z21.10.3/CSA 4.3 and DOE 10 CFR, Part 431, Subpart G	$E_t \geq 80\%$	
Other				
Nomenclature	EF = energy factor in %/h, E_t = thermal efficiency S = standby loss in %h, SL = standby loss in W, V = volume V_m = measured storage volume in US gallons			

(1) Must be equipped with automatic water temperature control. No standard addresses the performance efficiency; however their efficiency typically approaches 100%

Declaration	
I hereby certify that the calculations submitted were prepared in full accordance with Section 9.36.	
<div>Print Name</div> <div>Signature</div> <div>Date</div>	









New Business Cr

Ready for
Council
July 10/20

Valid for Fiscal Years: 2020-2023

Town of Dalmeny Service Charter

Business need: To define and clarify expectations of service delivery for SAMA and Dalmeny

Summary milestone schedule: (target dates)

Initiation		
Milestone	Start Date	End Date
Create Project Charter by:	June 29, 2020	July 15, 2020
Execution		
Milestone	Start Date	End Date
Majority of municipality maintenance lists submitted to SAMA	July 1, 2020	Sept 30, 2020
Final municipality maintenance list submitted to SAMA		Nov 15, 2020
SAMA delivery of final maintenance values		Feb. 28, 2021
Completion of Support of Value for 2021 roll	May 31, 2020	Completed

Project Sponsor: Todd Treslan

Project Manager: Linden Nilsen

Key Participants: SAMA – Joelynn Doell
Town of Dalmeny – Jim Weninger

Project Scope:

- Yearly services delivered to Town of Dalmeny by SAMA
- Service requests by Town of Dalmeny to SAMA

Out of Scope:

- General reinspection projects
 - Last Full Reinspection – 2020
 - Last Commercial Reinspection - 2020

Objectives & Deliverables:

- Town of Dalmeny:
 - Monthly or Annual Maintenance List(s)
 - Final list for regular 2021 maintenance due Nov 15, 2020.

2020-05-05

- Maintenance properties should be entered in MySAMA. Assessment ID numbers are required. Owner names, phone numbers and permit information are helpful.
- Residential buildings should only be put on the list when construction is complete or well under way- eg. lock-up or vapour barrier stage (stage 2). Buildings in progress will be assessed according to their status as of Dec 31 annually.
- Basement finish will be monitored by the Town of Dalmeny and stated on maintenance list.
- Authorization for maintenance lists
 - Any maintenance flags submitted by the municipality are considered to be authorized for inspection
 - Sale verification inspection authorizations are mandatory.
 - Call-back flags must be authorized or declined within MySAMA by the municipality prior to SAMA inspections proceeding
- Blueprints
 - These should be scanned and attached to the property when flagged in MySAMA. If this is not possible, a SAMA appraiser will arrange to copy.
- New subdivision and servicing information lists
 - Flag the parent property for maintenance in MySAMA and attach any maps
 - Final list for 2021 maintenance is Nov 30, 2020.
 - Subdivisions will be done on an ongoing basis as received by ISC. Appraiser to assign Assessment ID and pass on to municipality periodically.
 - Land servicing changes should be flagged as maintenance in MySAMA for all affected parcels.
- Permit inspection information lists
 - Generally, permit completion stage will be on maintenance list (at least stage 2).
- Audit/feedback on delivered values
 - E-mail to saskatoon.region@sama.sk.ca
 - Ongoing throughout project.
- Assessment notices
 - Should include SAMAView website: www.samaview.ca/sama/
 - Ratepayers can view online profiles and assessment information free of charge.
 - Ratepayers may contact Saskatoon Regional Office for further assessment information and clarification – 1-800-667-5203
- Support of Value
 - SAMA will work with the municipality in the Support of Value process.

- The municipality will provide SAMA's website: <http://www.sama.sk.ca> when the Assessment Roll is advertised in the local newspaper.
- As appeals are received, the administrator will forward a copy to the Board of Revision Secretary and copy SAMA by e-mail.
- SAMA appraisers working in conjunction with the municipality and the property owner will determine if the appeal can be resolved through an Agreement to Adjust Assessment. The municipality will be required to review and sign agreements and send the completed document to the Board of Revision Secretary.
- Municipality to ensure that the Board of Revision Secretary sets the date of the Board of Revision in consultation with Board of Revision members, SAMA and the municipality.
- Municipality attendance at SMB, and BOR as required. Municipality may be required to address issues under their jurisdiction such as "Tax Classification".

- **SAMA**

- Timely completion of required maintenance inspections, sale verifications, support of value services.
 - Completed files will be sent to the municipality "My Documents" folder in MySAMA and a notification E-mail sent to dalmenytownoffice@sasktel.net
 - Delivery of maintenance within 60 days of service request list (inspection report without adjustments and values from the last maintenance list with new total changes).
 - Delivery of property reports with remarks to assist the municipality with auditing.
- SAMA appraiser contact the municipality as required to review progress and discuss any issues that may have arisen and the latest value list deliveries.
- Other appraisers assisting in completing assessments are to refer to guidelines document in order to ensure consistency and minimize errors.
- Mail-out letters may be used for collection of basement finish and deck information when necessary.
- Door hangers and calling card information may be left at properties where completion assumptions are made on a field inspection explaining changes to be made to assessment. Appraiser to use discretion as we do not want to leave hangers where owner is away for an extended period.
- Main SAMA appraiser contact will be Joelynn Doell.
- Delivery of revaluation numbers on the required revaluation years
 - Delivery of preliminary revaluation numbers by Sept 30, 2020 and final values including maintenance by Feb 28, 2021.

- Available to meet and discuss new values with administration and/or council as time and resources permit. Cover assessment basics as well as actual revaluation changes.
- Delivery of revaluation year values will include a visual overview of the assessment changes and market trends for the municipality (i.e. graphs, spreadsheet of values, shift reports, etc).
- Support of Value
 - Completed files will be delivered to the municipality "My Documents" folder in MySAMA and notification sent to dalmenytownoffice@sasktel.net
 - The municipality should provide SAMA's website information when the assessment roll is advertised in the local newspaper.
 - As appeals are received, the administrator will forward a copy to the Board of Revision Secretary and copy SAMA by e-mail.
 - SAMA appraisers working in conjunction with the municipality and the property owner will determine if the appeal can be resolved through an Agreement to Adjust Assessment. The municipality will be required to review and sign the agreement and forward the completed document to the Board of Revision Secretary.
 - Appraisers are to work with the municipality and the Secretary of the Board of Revision to agree on a date when the BOR may be held.
 - Inspections, property changes, attendance at SMB, and BOR as required.
- Responding to ratepayer inquiries
 - SAMA will speak to assessment data/values, but taxation issues/questions will be referred to the municipality.
- Attendance at open houses or information meetings.
 - As required by the municipality.
- Value estimates
 - As required.
 - Depending on time required and resources available, there may be a delay in determining estimates (especially in the case of large high-value properties).
 - Value estimates for ratepayers which require a significant amount of time to complete are subject to a service fee and will be completed only after payment.
 - Acceptable to use a comparable property to estimate value.

Constraints:

- Staff availability for SAMA
- Staff availability for the municipality.
- Blueprint availability for the municipality.
- Permit inspection data availability for the municipality.
- SAMA requires a minimum 60-day period to deliver on service request lists.
- Error correction – SAMA will strive to deliver within 14 days of notification.

Assumptions:

- No sudden staffing disruptions.
- Full availability of information required and property access to appraisers.
- Municipality will be able to supply blueprints for houses with or prior to maintenance request lists. This should be 100% for new construction.
- Service requests from the municipality are provided monthly or annually.


Program/Project Order of Magnitude:

- Approximately 96 property changes expected over a one-year period (estimate based on 2020 maintenance report - plus any Industrial Maintenance).
- SAMA staff time –2021 work approximately 10 days maintenance, 0 days supplementary maintenance and 2 days support of values work (includes ratepayer/administrator inquiries/open house as well as Board of Revision/SMB work; will be significantly higher during a revaluation year). Other work not included in these totals would include income data collection and analysis work ongoing for the residential sales comparison approach to value for multi-residential and commercial income property and sales verification work, industrial assessment.

I support this program/project and authorize proceeding to the implementation stage.

Charter Approval Date: June 30, 2020

SAMA representative


Joelynn Doell

Town of Dalmeny representative

BYLAW NO. 4-2020

The Council of The Town of Dalmeny enacts as follows:

1. Short Title

- 1.1 This Bylaw may be cited as the *Traffic Bylaw Amendment Bylaw (2020)*.

2. Purpose

- 2.1 This Bylaw is enacted to amend the *Traffic Bylaw 2018* (as amended) as provided for herein.

3. Amendments

- 3.1 Section 4.1 of the bylaw shall be amended by adding the following:

(aa.1) "Pedestrian Activated Crossing Signal" means a Traffic Control Device that consists of Crosswalk signage accompanied by a system of flashing lights or similar alerts which may be activated by a pedestrian intending to enter and use the Crosswalk.

- 3.2 Existing section 7.4 of the bylaw shall be amended by adding the word "and" immediately following the semicolon at the end of the section, and by further adding the following:

(c) The presence of a crossing guard at a Crosswalk does not relieve any person from compliance with the requirement to yield to a pedestrian in the Crosswalk as provided for in section 7.3(f)

- 3.3 Section 7.5 of the bylaw shall be added, immediately following existing section 7.4:

7.4 Pedestrian Activated Crossing Signals

(a) Pedestrian Activated Crossing Signals shall be installed at those Crosswalks so designated in Appendix 6;

(b) Where a Pedestrian Activated Crossing Signal is installed:

(i) No pedestrian shall enter the Crosswalk until the signal is activated;

(ii) No vehicle shall enter the Crosswalk while the signal is activated, nor following activation of a signal, until the last pedestrian has cleared the Crosswalk; and

(iii) The presence of a Pedestrian Activated Crossing Signal does not relieve any person from compliance with the requirement to yield to a pedestrian in the crosswalk as provided for in section 7.3(f)

- 3.4 Appendix 6 of the bylaw shall be amended by replacing the existing period at the end of the list of crosswalks contained therein with a semicolon and by adding the following crosswalks to the appendix:

10. *Across Loeppky Avenue, immediately west of the intersection with Victor Close;*
11. *Across Loeppky Avenue, immediately west of the intersection with Victor Lane/Wall Street; and*
12. *Across First Street, immediately south of the intersection with Ross Avenue.*

- 3.5 Appendix 6 of the bylaw shall be amended by adding the following at the end of the existing Appendix:

Pedestrian Activated Crosswalk Signals shall be installed at the following Crosswalks:

1. *Across Loeppky Avenue, immediately west of the intersection with Victor Lane/Wall Street; and*
2. *Across First Street, immediately south of the intersection with Ross Avenue.*

- 3.6 Appendix 13A of the bylaw shall be amended by:

- (a) Replacing the existing paragraph 1, following the heading, with the following

Curb extensions with incorporated crosswalks are established and maintained at the following locations:

- (a) *At the Crosswalk established across Wall Street from MR9 to MR10, Plan 102136531; and*

- (b) *Across Loeppky Avenue, immediately west of the intersection with Victor Close.*

At each of the foregoing crosswalks, the following traffic calming measures shall be employed, subject to amendment or redesign to accommodate the nature of any nearby intersection, nearby driveways and other factors affecting design considerations:

- (a) *Extensions shall be installed on both sides, and extend onto the Highway at a width of approximately 1.5 metres, each with a length of approximately 22.5 metres;*
- (b) *Crosswalk width shall be 3 metres and to be marked with zebra or other high visibility markings; and*
- (c) *Traffic Control Devices shall be erected to mark the curb extension.*

Speed bumps or raised crosswalks, designed to accommodate the nature of any nearby intersection, nearby driveways and other factors affecting design considerations may be installed at any of the foregoing Crosswalks at the discretion of Council.

4. Coming into Force

This bylaw shall come into force and effect on the day it is approved by the Highway Traffic Board.

S E A L

Mayor

Chief Administrative Officer