

**REGULAR MEETING OF DALMENY TOWN COUNCIL
MONDAY, OCTOBER 18, 2021, 7:00 P.M.
DALMENY TOWN OFFICE – TOWN COUNCIL CHAMBERS**

AGENDA:

CALL TO ORDER – 7:00 p.m.

ADOPTION OF AGENDA – additions/deletions

MINUTES OF THE PREVIOUS MEETING

- a. September 27, 2021 Regular Council Meeting

BUSINESS ARISING FROM THE MINUTES:

- a. Dalmeny Arena Re-Open Plan 2021

ACCOUNTS FOR APPROVAL

- a. Approval of Current Accounts
- b. Approval of Payroll and Per Diems
- c. Fire Rescue Department

FINANCIALS

- a. Tax Comparisons for the Month of September
- b. Bank Reconciliation and Financial Statement for the Period Ending September 30, 2021

CORRESPONDENCE

- a. Canadian National Railways – Snow Removal Operations, Rail Road Crossings

DELEGATION

- a.

REPORTS

- a. EMO Report
- b. Fire Chief's Report
- c. Librarian's Report
- d. Public Works Manager's Report
- e. Recreation Manager's Report
- f. Chief Administrative Officer's Report

NEW BUSINESS

- a. Cancellation of Municipal Property Taxes – Dalmeny Daycare – First Year
- b. Cancellation of a Portion of Property Taxes – Harvey and Deborah Olfert – Lots 5 and 6, Block 20, Plan 75S31481 and C of T – LSD 7 10-39-6 W3rd M
- c. Minutes of the September 29, 2021 Library Board Meeting
- d. SaskTel – Concerns with Parking

BYLAWS

- a. Bylaw No. 10-2021, a Bylaw to amend Traffic Bylaw 2018 known as Bylaw 1-2018

QUESTIONS FROM THE PUBLIC

ROUND TABLE DISCUSSION/IN CAMERA

ADJOURN

Next Regular Meeting: November 8, 2021

2021 Regular Council Meeting Schedule: October 18; November 8,22; December 6,20

Committee of Whole Meetings: 6:30 p.m. prior to Regular Council Meetings; and
7:00 p.m. on alternate Mondays from council meetings, when required:

Next Dalmeny Police Commission Meeting: October 18, 2021 commencing at 5:00 p.m.

2021 Dalmeny Police Service Meeting Schedule: October 18; November 22; December 20

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 27, 2021
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Ed Slack, Greg Bueckert, Eric Desnoyers, and Matt Bradley, Anna-Marie Zoller and Lacy Boisvert. Also present was CAO Jim Weninger.

ABSENT: None.

CALL TO ORDER

Mayor Jon Kroeker called the Regular Council Meeting to order at 7:00 p.m., a quorum being present.

ADOPTION OF AGENDA

334/21 – Slack/Bueckert – That the agenda for the Regular meeting of Council of the Town of Dalmeny for September 27, 2021 be adopted as presented.

Carried.

MINUTES

335/21 – Desnoyers/Bradley – That the Minutes of the September 13, 2021 Regular Council meeting be approved as amended.

Carried.

ACCOUNTS PAYABLE

336/21 – Bueckert/Boisvert – That the accounts as detailed on the attached cheque listing and amounting to \$238,753.03 for the period ending September 24, 2021 and representing cheque numbers 16761 to 16797 be approved by Council.

Carried.

PAYROLL

337/21 – Desnoyers/Boisvert – That the payroll listing in the amount of \$24,884.84 for the pay period ending September 20, 2021 be approved by Council.

Carried.

EMO COORDINATOR'S REPORT

338/21 – Bradley/Zoller – That the EMO Coordinator's Quarterly Report for the period ending June 30, 2021 as prepared by EMO Coordinator Alicia Bell be accepted by Council.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 27, 2021
DALMENY TOWN OFFICE

DELEGATE

Prairie Spirit School Division Trustee Christa-Ann Williams arrived at the meeting at 7:15 p.m.

CAO REPORT

339/21 – Bueckert/Boisvert – That the Chief Administrative Officer's Report as presented by the Chief Administrative Officer Jim Weninger for September 27, 2021 be accepted by Council.

Carried.

Prairie Spirit School Division Trustee Christa-Ann Williams attended the meeting to discuss the Divisions Covid-19 protocols, the hiring of a new Director for the Division, and other matters involving the Dalmeny Schools.

Prairie Spirit School Division Trustee Christa-Ann Williams left the meeting at 7:35 p.m. and did not return.

CORRESPONDENCE

340/21 – Bueckert/Slack – That the following correspondence be filed:

- A. PRRC Annual Conference

Carried.

Chairperson Alisa Perrin of the Dalmeny Daycare Inc. arrived at the meeting at 7:51 p.m.

Chairperson Alisa Perrin attended the meeting to discuss with Council the Surety Deposit and the deficiencies that were not met pursuant to the Development and Servicing Agreement between the Town of Dalmeny and the Dalmeny Daycare Inc. Also, Loraas Disposal has not picked up the Daycare Compost, Recycling and Waste Containers. The Town Office will advise Loraas Disposal of this matter.

Chairperson Alisa Perrin of the Dalmeny Daycare Inc. left the meeting at 8:25 p.m. and did not return.

BYLAW 9-2021

341/20 – Bueckert/Desnoyers – That Bylaw 9-2021 A Bylaw to Authorize a Special Assessment with Respect to the Undertaking of Asphalt Pavement on Prairie Place as a Local Improvement be introduced and read a first time.

Carried.

The CAO read Bylaw 9-2021 for the first time.

342/21 – Zoller/Bradley – That Bylaw 9-2021 be read a second time.

Carried.

TOWN OF DALMENY
REGULAR COUNCIL MEETING
MONDAY, SEPTEMBER 27, 2021
DALMENY TOWN OFFICE

The CAO read Bylaw 9-2021 a second time.

343/21 – Boisvert/Bradley – That Bylaw 9-2021 be given third reading at this meeting.

Carried Unanimously.

344/21 – Bueckert/Zoller – That Bylaw 9-2021 be read a third time and adopted.

Carried.

The CAO read Bylaw 9-2021 a third time, and the Mayor and CAO signed and sealed the bylaw.

IN-CAMERA

345/21 – Bradley/Boisvert – That Council move into the Committee of the Whole and that the session be “in camera” at 8:31 p.m.

Carried.

RECONVENE

346/21 – Desnoyers/Bueckert - That Council reconvene and report at 9:14 p.m.

Carried.

BOARD OF REVISION DATE

347/21 – Desnoyers/Bueckert – That the Board of Revision date to hear appeals, if any regarding the 2021 Special Assessment levies, be set as Monday, November 15, 2021 at 6:00 p.m. And that the Board of Revision consist of Mayor Jon Kroeker, Councillors Ed Slack and Greg Bueckert, with the Secretary to the Board being the Chief Administrative Officer Jim Weninger.

Carried.

ADJOURN

348/21 – Bueckert/Slack – That the meeting be adjourned. Time 9:21 p.m.

Carried.

(seal)

Mayor

Chief Administrative Officer

Report Date
9/24/2021 9:58 AM

Dalmeny
Accounts for Approval
As of 9/24/2021
Batch: 2021-00050

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
16761	9/27/2021	Allan's Disposal Services Ltd. 7107/8267/8927	EAST POND PORTA TOILET	913.36	913.36
16762	9/27/2021	Andrew Sheret Limited 30-031427	ARENA PLUMBING SUPPLIES	123.43	123.43
16763	9/27/2021	Applied Industrial Technologie 7022507435/6621 7022451799	LIFT 1 SEAL/LIFT 1/2 PUMP TENS LIFT 1 SEAL	103.44 71.83	175.27
16764	9/27/2021	Catterall & Wright 21-266 21-259	1ST ST CN CROSSING WATER PUMPHOUSE	37,957.32 11,980.87	49,938.19
16765	9/27/2021	Cleartech Industries Inc. 888750	WATER PLANT CHEMICALS	34.24	34.24
16766	9/27/2021	Erickson Contracting 071-058-P3	WATER PUMPHOUSE	75,973.95	75,973.95
16767	9/27/2021	Fer-Marc Equipment Limited 100530	ZAMBONI FILTER	102.32	102.32
16768	9/27/2021	GFL Environmental 975/758/211/529	TOWN FLUSH MAINT	15,048.32	15,048.32
16769	9/27/2021	Gregg Distributors LP 035-071827	LIFT 1/2 OIL	233.72	233.72
16770	9/27/2021	JDM Construction Corp 21-0717	FIRE HALL SAMPLING	1,304.25	1,304.25
16771	9/27/2021	Jenson Publishing 3000062286	TAX ENFORCEMENT LIST	103.43	103.43
16772	9/27/2021	Jim Weninger 86	ZOOM/STAFF SUPPER/GIFT/CORD	391.68	391.68
16773	9/27/2021	M.D.C. 1006712	POLICE-TASER CARTIDGES	502.83	502.83
16774	9/27/2021	Millsap Fuel Distributors Ltd. 598602-598642	PW-GAS/DIESEL-EAST POND	7,032.14	7,032.14
16775	9/27/2021	Milly Lamontagne 41	JJ LOEWEN RENTAL REFUND	105.00	105.00
16776	9/27/2021	MuniCode Services Ltd. 36/700/19/47/56	BUILDING INSPECTIONS	1,172.83	1,172.83
16777	9/27/2021	Munisight Ltd INV214768	ANNUAL WEBSITE/EMAILS	5,860.80	5,860.80
16778	9/27/2021	Nor-Tec Linen Services R1-887746	OFFICE/POLICE.LIBRARY MATS	78.69	78.69
16779	9/27/2021	P. Machibroda Engineering 48550	TOWN SHOP PILE INSPECTION	3,174.94	3,174.94

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
16780	9/27/2021	Petty Cash 204	PETTY CASH	360.65	360.65
16781	9/27/2021	Precision Autodoor Systems Ltd 8756	JJ LOEWEN AUTO DOOR REPAIR	179.82	179.82
16782	9/27/2021	Princess Auto 3489793	PW-WHEEL GRINDING METAL	20.38	20.38
16783	9/27/2021	RA Auto Repair LTD 38847	2015 POLICE STEERING GEAR	3,002.81	3,002.81
16784	9/27/2021	Rassettica Testing Ltd 20092021	CONDUCTED ENERGY WEAPON TES	193.29	193.29
16785	9/27/2021	Road Boss Grader 2203	ROAD BOSS SKID SHOES	333.00	333.00
16786	9/27/2021	Robertson Stromberg 635297	TAX ENFORCEMENT	160.81	160.81
16787	9/27/2021	Roto Rooter 11557	SEWER LINE-501 HWY 305W	214.01	214.01
16788	9/27/2021	Sask Research Council 1217659	WATER LAB TESTING	27.56	27.56
16789	9/27/2021	Sask Water SW073225	BULK WATER	55,995.79	55,995.79
16790	9/27/2021	Saskatoon CO-OP 849	POLICE/FIRE/PARKS/PW FUEL	2,845.39	2,845.39
16791	9/27/2021	SaskEnergy Corp. 242	SASKPOWER/ENERGY PMT	8,083.55	8,083.55
16792	9/27/2021	SaskTel CMR 388	SASKTEL PMT	1,351.05	1,351.05
16793	9/27/2021	SVP Envoyer paiement a 6628211/6623690	4 WATER METERS/ SUPPLIES	2,129.77	2,129.77
16794	9/27/2021	Swish-Kemsol J030719	ARENA JANITORIAL	202.92	202.92
16795	9/27/2021	The Wireless Age 388501-92	FIRE RADIO REPAIR	144.45	144.45
16796	9/27/2021	Trans-Care Rescue 22014/21797	FIRE-GLOVES/SCBA REFILLS	553.89	553.89
16797	9/27/2021	Waldheim Regional Park 5705597	STAFF GOLF/SUPPER	684.50	684.50
				Total for AP:	238,753.03

Report Date
9/24/2021 9:58 AM

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Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
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Certified Correct This September 24, 2021

Mayor

Administrator

Payor/Payee's List Ready for Manual Release

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[Back to Manual Release](#)

Payor/Payee Name	Type	Amount
Anderson, Scott		1446.00
Berrecloth, Colleen		456.76
Bonin, Edmund		1240.76
Derksen, Crystal		260.49
Dorner, Tyler		1389.90
Dyck, Bradley		1607.40
Elder, Rick		1197.78
Furi, Bonnie		327.76
Halcro, Mathew		1340.90
Hollingshead, Jayson		1527.41
Honeker, Sheila		269.59
Janzen, Kelly		1321.06
Janzen, Jayce		153.69
Johnson, Jeffrey		1800.28
Johnson, Marina		97.12
Johnson, Phoebe		196.94
Keet, Cindy		371.22
Klein, Mariys		827.47
Richter, Cressyn		71.23
Roberts, Karen		123.84
Rowe, Scott		2229.19
Splawinski, Scott		1525.65
Trayhorne, Laurelea		760.84
Van Meter, Christine		1582.51
Weninger, Jim		2759.05

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24,884.84

Business During A?

*Ready for
Council
Oct 14/21*

Jim Weninger

From: Mat Halcro <dalmeny.rec@outlook.com>
Sent: October 14, 2021 10:50 AM
To: jweninger@dalmeny.ca
Subject: Fw: MMHA U13 AA Request to De-escalate Covid-19 and Variant of Concern Controls
Attachments: Dalmeny Arena Reopen Plan 2021.pdf

Jim,

Can you please add this email to the Council agenda. Dalmeny Minor Hockey has also expressed the same concerns. I would like Council to weigh in on it and we can amend the plan as needed. Also attached is the current plan.

Thanks.

Mat Halcro
Recreation Manager
306-254-2133

Are you registered with Connect?
Click below to register and stay informed.
<http://dalmeny.ca/p/register-for-connect>



From: [REDACTED]
Sent: October 11, 2021 7:46 PM
To: mhalcro@dalmeny.ca <mhalcro@dalmeny.ca>
Cc: dalmenyarena@sasktel.net <dalmenyarena@sasktel.net>; [REDACTED]
[REDACTED]
Subject: RE: MMHA U13 AA Request to De-escalate Covid-19 and Variant of Concern Controls

Mr. Matt Halcro,

As you are aware, the MMHA U13 AA team is hosting our home tournament at the Dalmeny Arena from December 3, 2021 to December 5, 2021. We received a letter from the Department of Parks and Recreation, dated October 7, 2021, outlining the Dalmeny Arena Re-Open Plan. The Re-Open Plan indicates the general guidelines required to ensure due diligence and proper operations of the facility. We understand these guidelines are in place to protect the community of Dalmeny as well as our team(s) and visitor(s) and are to remain flexible based on Saskatchewan Health Authority (SHA) Guidelines and Provincial Public Health Orders. Based on the current Government of Saskatchewan Public Health Measures (Gov of Sk^a) and Public Health Orders (Gov of Sk^b), we would like to request that a few of the current Covid-19 and Variant of Concern (VoC) controls listed in the Re-Open Plan be reconsidered during the weekend of MMHA's home tournament.

We are requesting the Dalmeny Arena consider removing/lifting the following *General Guidelines* for the duration of the tournament. The guidelines are provided in normal text followed by our understanding of the current guidelines in *italics*. The guidelines requested to be remove/lifted include:

- 150 maximum spectators; *currently there are no provincial limitations on group sizes due to Covid-19 or VoC;*
- spectators are strongly discouraged from congregating in the lobby; *currently there are no provincial limitations on group sizes due to Covid-19 or VoC;*
- spectators for minor hockey games will be allowed in the Dalmeny Arena 20 minutes before the game is to begin and must leave 15 minutes following the end of their game; *there are currently no provincial guidelines that outline arrival and departure times;* and
- players and coaches are permitted to enter the facility 20 minutes prior to their ice time and must leave within 20 minutes of the end of the ice time; *there are currently no provincial guidelines that outline arrival and departure times.*

We are also requesting the Dalmeny Arena consider removing/lifting the following Dressing Room Guidelines for the duration of the tournament, including:

- arrive no more than 20 minutes prior to ice time and exit within 15 minutes of end of ice time; *there are currently no provincial guidelines that outline arrival and departure times.*

Our request to review these guidelines is aligned with other community arenas in the City of Saskatoon, City of Martinsville and Canlan Ice Sports arena(s) in Saskatoon.

Our team consists of seventeen (17) players from the communities of Martinsville, Dalmeny, Kenaston and the Rural Municipality (RM) of Dundurn. We appreciate your community allowing our teams to continue to love the game of hockey and participate in a tournament in your community. If you or a member of the Town Council would like to discuss further, please let me know.

Take care and we hope to hear from you soon,

Melanie Failler

References:

Gov of Sk^a (Government of Saskatchewan). 2021. Public Health Measures. Available at: <https://www.saskatchewan.ca/government/health-care-administration-and-provider-resources/treatment-procedures-and-guidelines/emerging-public-health-issues/2019-novel-coronavirus/public-health-measures>. Accessed on October 11, 2021.

Gov of Sk^b (Government of Saskatchewan). 2021. Public Health Order Mandatory Isolation and Face Covering. September 30, 2021. Available at: <https://www.saskatchewan.ca/government/health-care-administration-and-provider-resources/treatment-procedures-and-guidelines/emerging-public-health-issues/2019-novel-coronavirus/public-health-measures/public-health-orders#current-public-health-orders>. Accessed on October 11, 2021.

October 7, 2021

To: User Groups of Dalmeny Arena
From: Department of Parks and Recreation
Subject: COVID-19 ARENA RE-OPEN PLAN

THE DALMENY ARENA RE OPEN PLAN IS SUBJECT TO CHANGE BASED ON SASK HEALTH GUIDELINES AND PUBLIC HEALTH ORDERS.

The Town must continue to adapt to the ongoing situation and work closely with user groups to ensure due diligence and proper operations. All groups involved with the facility must remain flexible in their operations to ensure maximum enjoyment is had by participants while remaining safe.

General Guidelines:

- Face Coverings are mandatory for every individual 2 years of age and up.
- Sanitize as you enter the Dalmeny Arena.
- 150 maximum spectators.
- Children in attendance not participating in on ice activities must remain with their parent or guardian while in seats and bleachers.
- Spectators are strongly discouraged from congregating in the lobby.
- Spectators are not permitted in the dressing rooms, players bench, or ice surface. Unless skate tying where Parent/ Spectator will be permitted to assist.
- Spectators for minor hockey games will be allowed in the Dalmeny Arena 20 minutes before the game is to begin and must leave 15 minutes following the end of their game.
- Players and coaches are permitted to enter the facility 20 minutes prior to their ice time and must leave within 20 minutes of the end of the ice time.
- Players must keep their face coverings on until they put their helmet on.
- Always maintain social distancing between households (6 feet apart) in the Dalmeny Arena.
- Please do not enter the Dalmeny Arena if you:
 - Have been out of the country in the past 14 days
 - Are experiencing flu like symptoms (fever, cough, runny nose, shortness of breath, upset stomach)
 - Have been in contact with someone that has tested positive for Covid-19
 - Have been in contact with someone that has been out of the country in the past 14 days

These guidelines will change as needed.

For the duration of the COVID-19 Pandemic, all users must adhere to the most current Provincial Sport Governing Body Return to Play Protocol and the current provincial health order. Deviation from the Return to Play Protocol or the Public Health order may result in the group being asked to leave the facility immediately and future ice rental privileges could be suspended indefinitely. The Town of Dalmeny requires each regular user group to provide a copy of their organizations Return to Play plan.

Dressing Room Guidelines

- Arrive no more than 20 minutes prior to ice time and exit within 15 minutes of end of ice team.
- Showering after the activity is NOT permitted.
- All garbage must be placed in containers by participants, coaches and officials as it will be removed after each use.
- All participants are to bring their own water bottle filled at home.
- All personal items must be removed from dressing rooms after use.
- No food allowed.
- Fill water bottles at home.
- Mask use at all times while in the dressing rooms until they put their helmet on. Coaches and Managers are responsible for ensuring these protocols are being followed.

All guidelines will be monitored by Town staff. It is the User Groups responsibility to follow and enforce guidelines set forth by The Town of Dalmeny and the provincial governing authority. Failure of user group(s) following guideline requirement will result in cancellations of future ice use.

Report Date
10/14/2021 4:26 PM

Dalmeny
Proposed - Accounts for Approval
As of 10/14/2021
Batch: 2021-00052 to 2021-00054

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
16798	9/30/2021	AMSC Insurance Services Ltd 83	OCTOBER GROUP INSURANCE	7,315.87	7,315.87
16799	9/30/2021	M.E.P.P. 224	SEPT MEPP PAYMENT	12,572.98	12,572.98
16800	9/30/2021	Minister of Finance SEPT 2021	SEPT SCHOOL TAXES COLLECTED	35,984.43	35,984.43
16801	10/18/2021	Applied Industrial Technologie 7022547701	LIFT STATION 1 SMALL BORE SEAL	56.08	56.08
16802	10/18/2021	Bell Mobility Inc. SEPT 2021	AERATION BUILDING AUTODIALER	74.23	74.23
16803	10/18/2021	Bluewave Energy 3223799220672	ZAMBONI PROPANE	146.17	146.17
16804	10/18/2021	C & K Lawn & Yard Care 1607	MOW OUTDOOR RINK	315.00	315.00
16805	10/18/2021	Canadian National Railways 91598013	SIGNAL MAINTENANCE	296.00	296.00
16806	10/18/2021	Catterall & Wright 21-291	WATER PUBPHOUSE ENGINEERING	13,566.65	13,566.65
16807	10/18/2021	Cervus Equipment 1379385	JOHN DEERE MOWER OIL/FILTER	138.26	138.26
16808	10/18/2021	Clark's Supply & Service IN390719	ARENA LIFT RENTAL	251.97	251.97
16809	10/18/2021	Con-Tech General Contactors 22092	SPRAY AND PLAY PROGRESS 1	8,253.38	17,755.99
		22124	SPRAY/PLAY- PROGRESS 2	9,502.61	
16810	10/18/2021	Construction Fasteners & Tools 243080	CHAIN PIPE VISE	598.28	598.28
16811	10/18/2021	Crosby Hanna & Assoc. #9(383-13)	SPRAY AND PLAY	3,134.25	3,612.00
		#62(383-42/#83	DEVELOPMENT/ADVISORY SERVICES	477.75	
16812	10/18/2021	Eastside Paint & Wallpaper 379910/379954	ARENA PAINT	1,051.17	1,051.17
16813	10/18/2021	Erickson Contracting NO.071-058-P4	WATER PUMPHOUSE-PROGRESS 4	69,930.00	69,930.00
16814	10/18/2021	First Filter Service 261163	AIR COMPRESSOR FILTERS	275.92	275.92
16815	10/18/2021	Gregg Distributors LP 035-078596	AIR COMPRESSOR LIGHT	8.40	8.40
16816	10/18/2021	hbi office plus S045136	OFFICE/FIRE/PW OFFICE SUPPLY	559.34	559.34

Report Date
10/14/2021 4:26 PM

Dalmeny
Proposed Accounts for Approval
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
16817	10/18/2021	Jeff Johnson 6	PW-WORKK BOOTS	190.89	190.89
16818	10/18/2021	Jenson Publishing 62572/62460	FIRE PREVENTION/LOCAL IMPROV	322.91	322.91
16819	10/18/2021	KH Developments Ltd NO.071-104-P3	TOWN SHOP DEVELOP- PROGESS 3	1,647.24	1,647.24
16820	10/18/2021	Kings Forest Construction Ltd 646	SPRAY/PLAY-INSTAL NEW DOOR	6,082.80	6,082.80
16821	10/18/2021	Loraas Disposal Services 143	COMPOST/GARBAGE PICKUP	14,978.86	14,978.86
16822	10/18/2021	Lorne Schmidt 8	ARENA SPRAYER	150.00	150.00
16823	10/18/2021	Mathew Halcro 27	MILEAGE 3552 X .45 - NOV - OCT	1,598.40	1,598.40
16824	10/18/2021	Millsap Fuel Distributors Ltd. 21793	PW-GAS/DIESEL	2,497.95	2,497.95
16825	10/18/2021	Minister of Finance 821222/121222	FIRE/POLICE RADIO LICENSE	1,332.00	1,332.00
16826	10/18/2021	MuniCode Services Ltd. 959/893/96/8/10	BUILDING INSPECTIONS	1,317.05	1,317.05
16827	10/18/2021	Munisoft 2021/22-02591	UTILITY/COUNTER RECEIPTS	223.21	223.21
16828	10/18/2021	Prairie Meats 900329	ARENA BOOTH SUPPLIES	253.42	253.42
16829	10/18/2021	Princess Auto 3526701/3543099	TRACTOR/SHOP SUPPLIES	299.54	299.54
16830	10/18/2021	Quorex Construction 21-331	TOWN SHOP PROGRESS 1	207,049.08	207,049.08
16831	10/18/2021	RA Auto Repair LTD 38938 38994	POLICE-TACHOE OIL CHANGE 2015 POLICE LIGHT ASSEMBLY	111.35 700.12	811.47
16832	10/18/2021	Reed Security 1545442	SECURITY CAMERAS	529.47	529.47
16833	10/18/2021	Ricoh Canada Inc. MS199053324	BACKUP & REPLICATION LICENSE	22.20	22.20
16834	10/18/2021	Roto Rooter 11614	SEWER LINE- 209 3RD ST	191.81	191.81
16835	10/18/2021	S.U.M.A. 97167	POSTAGE FOR WATER SAMPLES	342.91	342.91
16836	10/18/2021	Sask. Government Insurance 151	PW-TRAILER PLATES	129.52	129.52
16837	10/18/2021	Saskatoon CO-OP 10164276	RENT POUNDER FOR FENCE-SHOP	257.50	257.50

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Proposed

Dalmeny
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
16838	10/18/2021	SaskTel CMR 389	SASKTEL PMT	2,032.06	2,032.06
16839	10/18/2021	Scott Anderson 4	PW-WORK BOOTS	210.00	210.00
16840	10/18/2021	SPI Health and Safety Inc. 11238429-00	PW-SHOP SUPPLIES	88.08	88.08
16841	10/18/2021	STAT Emergency Medical Supply 3842	FIRE-MEDICAL SUPPLIES	739.73	739.73
16842	10/18/2021	Stevenson Industrial 20772	ICE PLANT START UP	1,463.54	1,463.54
16843	10/18/2021	SVP Envoyer paiement a 6637002	2" IMP GAL WATER METER	1,359.70	1,359.70
16844	10/18/2021	Swish-Kemsol J030972	OFFICE JANITORIAL	184.20	184.20
16845	10/18/2021	The Bolt Supply House Ltd. 7521127-00	PW-SHOP SUPPLIES	5.55	5.55
16846	10/18/2021	The Rent-It-Store 203488/203753	WHIPPER SNIPPER/ARENA PLUMBING	719.63	719.63
16847	10/18/2021	The Wireless Age 410962-92	FIRE RADIO PARTS	1,207.47	1,207.47
16848	10/18/2021	Trans-Care Rescue 22112	FIRE EQUIP REPAIR PARTS-SWIVEL	385.31	385.31
16849	10/18/2021	Tyco Integrated Fire/Security 88110485	ANNUAL SPRINKLER INSPECTION	1,665.00	1,665.00
16850	10/18/2021	Zak's Home Hardware 16145/1	CROSSWALK SIGNS SUPPLIES/SHOP	53.25	53.25
				Total for AP:	414,850.49

Payor/Payee's List Ready for Manual Release

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Payor/Payee Name	Amount
Anderson, Alicia	252.50
Anderson, Scott	1446.00
Boisvert, Lacy	301.18
Bonin, Edmund	1240.76
Bradley, Matt	311.18
Bueckert, Greg	311.18
Desnoyers, Eric	311.18
Dorner, Tyler	1496.69
Dyck, Bradley	1495.90
Elder, Rick	1325.88
Furi, Bonnie	277.11
Halcro, Mathew	1340.90
Hollingshead, Jayson	1521.93
Honeker, Sheila	243.38
Hueser, Wilbur	252.50
Janzen, Kelly	1321.06
Johnson, Jeffrey	1893.49
Klein, Marlys	827.47
Kroeker, Jonathan	693.27
Rowe, Scott	2226.07
Slack, Edward	311.18
Splawinski, Scott	1520.30
Trayhorne, Laurelea	760.84
Van Meter, Christine	1581.24
Weninger, Jim	2759.05
Zoller, Anna-Marie	311.18

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26,333.42

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Payor/Payee Name	A	pe	Amount
<u>Anderson, Alicia</u>			263.36 -
<u>Baxter, Thomas</u>			327.44 -
<u>Eckes, Chad</u>			169.55 -
<u>Elder, Joanne</u>			559.09 -
<u>Finch, Ed</u>			35.00 -
<u>Fire Association, Dalmehy</u>			668.84 -
<u>Hueser, Wilbur</u>			396.13 -
<u>Hyland, Brian</u>			743.54 -
<u>Hyland, Nikki</u>			737.87 -
<u>King, Devin</u>			1225.03 -
<u>Klassen, Darlene</u>			753.48 -
<u>Klassen, Connie</u>			281.57 -
<u>Klassen, Wade</u>			583.40 -
<u>Moody, Thomas</u>			938.43 -
<u>Nebozenko, Dakota</u>			96.69 -
<u>Olynick, Braden</u>			451.78 -
<u>Paul, Keelan</u>			86.53 -
<u>Peters, Colten</u>			195.96 -
<u>Pollock, Brandon</u>			20.00 -
<u>Shand, Frank</u>			20.00 -
<u>Villafuerte, Carlos</u>			370.45 -
<u>Vodden, Patrick</u>			1738.74 -
<u>Vodden, Jennifer</u>			161.70 -
<u>Wiebe, Ryan</u>			366.71 -

11,191.29

September Outstanding Municipal and School Property Taxes, along with Frontage Taxes

2021 TIPPS \$75,101.20/month

2020 TIPPS \$69,420.94/month

2019 TIPPS \$59,874.96/month

2018 TIPPS \$54,909.37/month

2021	Current	Arrears	Total
Municipal	\$ 287,739.46	\$ 129,622.26	\$ 417,361.72
School	\$ 110,123.87	\$ 22,177.82	\$ 132,301.69
Frontage	\$ 1,802.66		\$ 1,802.66
Totals	\$ 399,665.99	\$ 151,800.08	\$ 551,466.07

2020	Current	Arrears	Total
Municipal	\$ 278,384.21	\$ 176,617.79	\$ 455,002.00
School	\$ 109,399.51	\$ 35,967.08	\$ 145,366.59
Frontage	\$ 229.97		\$ 229.97
Totals	\$ 388,013.69	\$ 212,584.87	\$ 600,598.56

2019	Current	Arrears	Total
Municipal	\$ 342,871.77	\$ 135,607.99	\$ 478,479.76
School	\$ 114,858.27	\$ 34,307.74	\$ 149,166.01
Frontage	\$ 121.27		
Totals	\$ 457,851.31	\$ 169,915.73	\$ 627,767.04

2018	Current	Arrears	Total
Municipal	289,889.86	114,519.07	404,408.93
School	110,257.59	32,305.61	142,563.20
Frontage	82.36		82.36
Totals	400,229.81	146,824.68	547,054.49

2017	Current	Arrears	Total
Municipal	275,183.18	109,807.78	384,990.96
School	104,700.53	31,109.14	135,809.67
Frontage			
Totals	379,883.71	140,916.92	520,800.63

2016	Current	Arrears	Total
Municipal	265,435.67	127,851.29	393,286.96
School	108,516.87	35,183.54	143,700.41
Frontage			
Totals	373,952.54	163,034.83	536,987.37

Bank Reconciliation For the Month of September, 2021

Bank Reconciliation - General Account

Bank Balance Beginning of Month (As per our Records)				\$2,691,574.27
Add:	Deposits			\$577,175.64
	JE's	78	\$1,793.81	\$1,793.81
				<u>\$3,270,543.72</u>
			\$1,793.81	
Less:	Total Payments as per Cash Book - includes School Cheque			\$377,007.35
	Total Payroll			\$51,212.98
		73	\$ 1,203.78	
		74	\$ 38.64	
		76	\$ 121,376.68	
		77	\$ 65,049.83	
	Mastercard Pmt	\$	7,383.83	\$215,343.92
	Revenue Canada Pmt	\$	20,291.16	
	Total-	\$	215,343.92	
	Sub-Total			<u>\$643,564.25</u>
	Adjustment			<u></u>
Balance End of Month				<u><u>\$2,626,979.47</u></u>
Bank Statement Balance End of Month				\$2,876,276.80
Add:	Outstanding Deposits (In Transit)			\$47,341.47
	Adjustments			\$40.88
	Sub-Total			<u>\$2,923,659.15</u>
	Less: Outstanding Cheques (Per List)			\$ 296,679.68
	Revenue Canada Pmt			
	Sub-Total			<u>\$296,679.68</u>
Balance End of Month Reconciled				<u><u>\$2,626,979.47</u></u>

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OPERATING REVENUES				
Taxation				
General Municipal Tax Levy				
410-110-100 - General Municipal Levy	1,758,154.01	1,758,154.00	0.01	
410-120-100 - Abatements and Adjustments	(3,408.32)	(5,700.00)	2,291.68	
Net Municipal Taxes	1,754,745.69	1,752,454.00	2,291.69	0.00
410-200-100 - Potash Tax Share		44,210.00	(44,210.00)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	15,714.35	27,000.00	(11,285.65)	2,429.80
410-500-100 - Local Impr Levy - Reconstruction	9,767.33	9,767.00	0.33	
450-110-100 - Unconditional - (Revenue Sharing)	205,844.50	411,689.00	(205,844.50)	51,461.12
450-500-100 - GIL - Federal-Can. Post	2,374.43	2,437.00	(62.57)	
450-650-100 - GIL - Prov - Sask Tel		3,995.00	(3,995.00)	
450-800-100 - GIL - Other - SPC Surcharge	45,174.73	65,000.00	(19,825.27)	5,524.89
450-800-200 - GIL -Other -SaskEnergy Surcharge	20,392.23	32,000.00	(11,607.77)	1,105.98
480-170-100 - Housing Authority Surplus	1,369.87	462.00	907.87	1,369.87
Total Taxation:	2,055,383.13	2,349,014.00	(293,630.87)	61,891.66
Fees & Charges				
420-200-500 - F&C - HANDI-VAN Fees		2,200.00	(2,200.00)	
420-300-100 - F&C - Rentals - Land Lease		4,900.00	(4,900.00)	
420-400-110 - F&C - Policing Fees - Fines	7,716.67	8,500.00	(783.33)	1,415.51
420-400-130 - F&C - Police - Other Revenue	250.00		250.00	250.00
420-400-300 - F&C - Fire Fees	45,074.71	50,000.00	(4,925.29)	10,076.44
420-400-350 - F&C-Fire/EMS - Fundraising		2,750.00	(2,750.00)	
420-400-400 - F&C - Fire Training		2,620.00	(2,620.00)	
420-500-151 - ICE RENTAL REVENUE. - Local	25,149.53	70,000.00	(44,850.47)	
420-500-152 - ARENA-KITCHEN REVENUE	949.75	12,500.00	(11,550.25)	627.00
420-500-153 - ARENA - Off-Season Rental Fees	761.90		761.90	761.90
420-500-154 - ARENA - Sign Advertising	7,250.00	12,500.00	(5,250.00)	
420-500-155 - ICE RENTAL REVENUE - Non-Local	26,900.12	60,000.00	(33,099.88)	390.00
420-500-156 - ARENA -Ball Hockey	5,663.32	2,020.00	3,643.32	5,316.66
420-500-700 - F&C - Track - High School	1,500.00	1,500.00		
420-500-900 - R&C - Rec Fees - Parks/Playgrounds-CENT	593.78		593.78	
420-520-600 - P & R - Programs - Garage Sale	95.00	100.00	(5.00)	
420-520-800 - F&C - Rec- Christmas Carnival-donations		900.00	(900.00)	
420-500-200 - F&C - Rec. Fees - Curling Rink		1,250.00	(1,250.00)	
420-530-100 - LIBRARY - Fees/-Donations	45.00	1,647.00	(1,602.00)	
420-530-200 - R&C - JJ LOEWEN Hall Fees	4,710.00	3,500.00	1,210.00	2,120.00
420-700-150 - F&C-Plumbing Permits	1,305.00		1,305.00	100.00
420-700-200 - F&C - Licenses - Business	7,500.00	7,000.00	500.00	200.00
420-700-210 - F&C - Licenses - Dogs	1,292.00	1,350.00	(58.00)	60.00
420-710-100 - F&C -Building Permits	29,341.00	17,000.00	12,341.00	100.00
420-710-200 - F&C-Development Permits	1,575.00	1,500.00	75.00	100.00
420-710-300 - F&C - Overweight Vehicle Permits	6,300.00		6,300.00	1,800.00
420-800-100 - F&C - Tax Certificate	575.00	300.00	275.00	25.00
420-800-160 - F&C-Building Info. Abstracts	800.00	650.00	150.00	100.00
420-800-200 - F&C - General Office Services Provided	398.88	150.00	248.88	81.90
420-850-110 - F&C - Sewer Line Cleaning	359.42		359.42	

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420-850-120 - F&C - Waste Collection Fees	118,408.48	179,000.00	(60,591.52)	
420-850-130 - F&C - Sale of Scrap Metal	3,916.15	3,140.00	776.15	
Total Fees & Charges:	298,430.71	446,977.00	(148,546.29)	23,524.41

Utilities

440-110-100 - Water - Water Sales	464,271.96	585,000.00	(120,728.04)	
440-130-100 - Water - BULK Sales	39,175.00	41,000.00	(1,825.00)	4,375.00
440-140-100 - Water-Turn off/Connection fee	1,050.00	750.00	300.00	70.00
440-160-400 - Water - Arrears Charges	7,096.81	8,200.00	(1,103.19)	832.41
440-220-100 - Sewer - Flat Rate Rev	358,882.76	504,000.00	(145,117.24)	
440-240-100 - Sewer - Connection Fees	450.00	200.00	250.00	
Total Utilities:	870,926.53	1,139,150.00	(268,223.47)	5,277.41

Grants

Grants

450-140-100 - Unconditional - GAS TAX REBATE	222,498.10	110,290.00	112,208.10	
450-210-110 - Conditional-Federal-RSIP Rail Safety Grt	315,093.66		315,093.66	167,478.54
450-230-100 - Conditional - Federal - Student Emp		3,169.00	(3,169.00)	
450-230-110 - Cond -Federal- CPRA-Green Job Initiative	8,385.59		8,385.59	8,385.59
450-300-030 - Cond. Prov-ICIP Grant-Water Pumphouse Re	118,525.00		118,525.00	
450-315-200 - Conditional - Prov - SPRA- DDCC	5,000.00	5,000.00		
450-340-100 - Conditional - Prov - Transit Disabled	972.00	972.00		
450-350-110 - Conditional - Prov SGI Traffic Safety Gr	2,500.00	2,500.00		
450-350-115 - Cond - MHI - Hwy 305 Culvert Maintenance	500.00		500.00	
450-355-100 - Cond-Other-SUMA Recycling Prog Grant	9,992.98	16,736.00	(6,743.02)	
450-360-100 - Cond-Prov-Sask Parks & Rec-Dalmeny Days	416.01		416.01	416.01
450-400-050 - Conditional - Local - LIBRARY-Wheatland	4,616.25	7,732.00	(3,115.75)	
480-130-100 - Comm. Grant/Corman Park	19,997.00	21,286.00	(1,289.00)	
Total Grants:	708,496.59	167,685.00	540,811.59	176,280.14

Total Grants:

708,496.59	167,685.00	540,811.59	176,280.14
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Other Revenue

480-150-100 - Donations - Misc.	280.00	750.00	(470.00)	
480-165-100 - Donations - Spray Park	3,814.80	10,000.00	(6,185.20)	
480-900-900 - MISC. HOLDING ACCOUNT	9,597.50		9,597.50	
Total Other Revenue:	13,692.30	10,750.00	2,942.30	0.00

Investment Income & Commissions

470-100-100 - Interest Revenue	19,935.92	30,000.00	(10,064.08)	1,793.81
470-120-100 - Dividends Revenue	14,620.93	750.00	13,870.93	
470-130-100 - GST/PST Audit	3,387.15		3,387.15	
Total Investment Income & Commissions:	37,944.00	30,750.00	7,194.00	1,793.81

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TOTAL OPERATING REVENUES:	3,984,873.26	4,144,326.00	(159,452.74)	268,767.43
OPERATING EXPENDITURES				
General Government Services				
Wages/Salaries/Benefits				
510-110-230 - GG - Salaries - Admin.-Jim	80,954.63	88,624.00	7,669.37	8,521.54
510-110-300 - GG-Salarie-Assit-Marlys	24,891.84	20,282.00	(4,609.84)	2,600.64
510-110-340 - GG-Salaries-Sec-Laurelea	17,254.26	16,150.00	(1,104.26)	1,981.56
510-110-350 - GG Salaries - Kelly	41,176.80	33,804.00	(7,372.80)	4,334.40
510-130-230 - GG - Benefits - Jim	15,106.81	16,358.00	1,251.19	347.87
510-130-231 - GG- Jim Phone Allowance	760.00	960.00	200.00	80.00
510-130-234 - GG - Worker Compensation Fees-ALL	18,989.99		(18,989.99)	
510-130-330 - GG - Benefits - Marlys	6,832.03	5,695.00	(1,137.03)	646.41
510-130-340 - GG - Benefits - Laurelea	4,818.51	4,675.00	(143.51)	526.32
510-130-350 - GG - Benefits -Kelly	9,933.79	8,443.00	(1,490.79)	974.56
Total Wages/Salaries/Benefits:	220,718.66	194,991.00	(25,727.66)	20,013.30
Council Remuneration				
510-110-110 - GG - Council - Per Diem - All	23,549.40	31,500.00	7,950.60	2,616.60
510-120-110 - GG - Council - Payroll Benefits	721.50	5,500.00	4,778.50	54.25
510-210-120 - GG - Council -TRAVEL Meetings	3,629.12	7,500.00	3,870.88	25.00
Total Council Remuneration:	27,900.02	44,500.00	16,599.98	2,695.85
Contract Assessment				
510-200-150 - GG - Cont. - Assessment - SAMA	16,918.00	16,038.00	(880.00)	
510-200-160 - GG-Assessment Costs	272.12	1,442.00	1,169.88	
510-260-100 - GG - Cont. - Tax Enforcement/Collection	108.57		(108.57)	9.85
Total Contract Assessment:	17,298.69	17,480.00	181.31	9.85
Other Contract Services				
510-200-110 - GG - Cont. - Legal	825.43	8,000.00	7,174.57	
510-200-130 - GG - Cont. - Audit/Accounting	11,554.00	12,000.00	446.00	
510-200-140 - GG - Cont. - Appraisal Contract	3,579.31	3,500.00	(79.31)	
510-200-170 - GG - Advertising	879.44	3,400.00	2,520.56	
510-200-180 - GS-Cont.Maint.-Website	9,831.50	8,930.00	(901.50)	5,596.80
510-220-100 - GG - Cont-Office Caretaking -Crystal	2,666.79	3,496.00	829.21	291.31
510-210-160 - GG - OFFICE-Travel, Meals	251.99	3,000.00	2,748.01	
510-210-170 - GG -Office - Training/Education		2,400.00	2,400.00	
510-230-100 - GG - Cont. - Insurance - General & Bond	9,657.58	9,329.00	(328.58)	146.45
510-240-100 - GG - Cont. - Memberships & Subscriptions	8,785.12	9,200.00	414.88	
510-280-100 - GG - Cont. - Service Agreements	11,940.65	11,600.00	(340.65)	273.30
510-130-235 - GG-Benefits -Office Clean-Crystal	293.94	455.00	161.06	32.66
510-270-100 - GG - Cont. - Maint-office-new	180.17	5,000.00	4,819.83	33.89
Total Other Contract Services:	60,445.92	80,310.00	19,864.08	6,374.41
Utilities				
510-300-110 - GG - Utility - Heat	1,457.62	1,075.00	(382.62)	181.68

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510-300-120 - GG - Utility - Power	3,148.71	2,600.00	(548.71)	345.09
510-300-140 - GG - Utility - Telephone	5,178.54	6,920.00	1,741.46	580.89
Total Utilities:	9,784.87	10,595.00	810.13	1,107.66
Materials/Supplies				
510-410-140 - GG - Office Supplies/Stationery	3,520.90	5,000.00	1,479.10	254.55
510-410-145 - GG - Cleaning Supplies - Office	143.53	1,100.00	956.47	
510-410-160 - GG - Christmas Celebrations/other	1,112.10	3,400.00	2,287.90	974.73
510-410-170 - GG- Special Events	297.44	1,000.00	702.56	
510-400-110 - GG - Postage	6,515.53	3,600.00	(2,915.53)	400.00
510-490-100 - GG - Maint. - Repairs/Maint-		2,000.00	2,000.00	
510-490-120 - GG - Maint. - CAN. LIN/Repairs	392.36	440.00	47.64	35.68
Total Materials/Supplies:	11,981.86	16,540.00	4,558.14	1,664.96
Capital Outlay from Operations				
510-600-140 - GG - Purchase of Cap Assets - Equipment	16,748.81	18,500.00	1,751.19	
Total Capital Outlay from Operations:	16,748.81	18,500.00	1,751.19	0.00
Debt Service				
510-290-100 - GG - Bank Charges	12,382.00	15,000.00	2,618.00	1,176.03
510-290-110 - GG- GST/PST Audit Expense	1,184.83		(1,184.83)	
Total Debt Service:	13,566.83	15,000.00	1,433.17	1,176.03
Total General Government Services:	378,445.66	397,916.00	19,470.34	33,042.06

Protective Services

Police Protective Services

Wages/Salaries/Benefits

520-110-120 - PS-Police-Salary- Constable Scott	48,698.52	66,640.00	17,941.48	5,126.16
520-110-125 - PS-Police-Salary-Police Chief Scott	66,463.52	90,950.00	24,486.48	6,996.16
520-110-130 - PS-Police -Salary- Constable Christine	51,015.00	69,810.00	18,795.00	5,370.00
520-110-140 - PS-Police- Salary-Overtime		6,000.00	6,000.00	
520-120-120 - PS-Police Benefits- Constable Scott	13,335.02	17,445.00	4,109.98	1,299.92
520-120-125 - PS-Police-Benefits-Police Chief Scott	16,931.30	21,201.00	4,269.70	1,236.17
520-120-130 - PS-Police-Benefits- Constable Christine	13,398.75	18,399.00	5,000.25	1,353.00
520-120-140 - PS-Police-Benefits-Overtime		378.00	378.00	
Total Wages/Salaries/Benefits:	209,842.11	290,823.00	80,980.89	21,381.41

Professional/Contractual Services

520-210-110 - PS - Police - Contracted Services	1,465.58	3,500.00	2,034.42	
520-220-100 - PS - Police - Travel /Meals		1,000.00	1,000.00	
520-221-100 - PS - Police-Meetings		500.00	500.00	
520-230-100 - PS - Police - Insurance-Veh-ALL.	4,164.66	4,165.00	0.34	
520-240-100 - PS - Police - Memberships & Subscription	250.00	825.00	575.00	
520-250-100 - PS - Police - Contracted Repairs	5,044.37	7,000.00	1,955.63	2,867.55
520-260-100 - PS - Police - Training	635.18	2,000.00	1,364.82	480.18

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520-260-110 - PS - Police - Contracted Security Camera	5,104.96	6,200.00	1,095.04	505.62
Total Professional/Contractual Services:	16,664.75	25,190.00	8,525.25	3,853.35
Utilities				
520-300-110 - PS - Police - Utility - Heat		220.00	220.00	
520-300-120 - PS - Police - Utility - Power		700.00	700.00	
520-300-140 - PS - Police - Utility - Telephone	4,707.33	6,500.00	1,792.67	199.56
Total Utilities:	4,707.33	7,420.00	2,712.67	199.56
Materials/Supplies				
520-410-100 - PS - Police - Postage	50.54	200.00	149.46	
520-420-100 - PS - Police - Office Supplies/Stationery	1,534.41	3,800.00	2,265.59	44.15
520-430-100 - PS - Vehicle/Equip. Repair/Parts	533.95		(533.95)	106.00
520-430-110 - PS - Police - Oil & Gas	8,024.80	9,500.00	1,475.20	884.35
520-440-100 - PS - Police - Small Tools/Equipment	206.91	2,800.00	2,593.09	
520-440-110 - PS - Police-Uniforms	1,620.21	2,700.00	1,079.79	
520-450-100 - PS - Police - Firearms	2,764.60	3,300.00	535.40	272.78
520-460-100 - PS - Police-Communications	1,424.93	3,500.00	2,075.07	
520-465-100 - PS - Public Relations	29.55	600.00	570.45	
520-465-110 - PS - Police SGI Bike Grant	2,493.68		(2,493.68)	
520-470-100 - PS - Police-Other	82.00	400.00	318.00	20.00
Total Materials/Supplies:	18,765.58	26,800.00	8,034.42	1,327.28
Capital Outlay from Operations				
520-600-120 - PS - Police - Pur of Cap Assets - Buildi	712.95	7,410.00	6,697.05	
Total Capital Outlay from Operations:	712.95	7,410.00	6,697.05	0.00
Total Police Protective Services:	250,692.72	357,643.00	106,950.28	26,761.60
Fire Protective Services				
Wages/Remuneration				
525-110-120 - PS - Fire - Salaries - Fire Chief	36,945.00	42,656.00	5,711.00	3,953.15
525-110-130 - PS - Fire - Salaries - Deputy Fire Chief	2,272.50	3,030.00	757.50	252.50
525-110-135 - PS - Fire - Salaries- EMO	2,272.50	3,030.00	757.50	252.50
525-110-140 - PS - Fire - Salaries - Meetings	6,008.40	15,000.00	8,991.60	
525-110-160 - PS-Fire-Incidents-Out of Town	11,958.50	22,791.00	10,832.50	
525-110-170 - PS- Paid Medical Calls	3,786.34	8,200.00	4,413.66	
525-120-120 - PS - Fire - Benefits - Fire Chief	8,830.99	12,185.00	3,354.01	921.76
525-120-125 - PS- Fire -Benefits- Deputy Chief		122.00	122.00	
525-120-126 - PS - Fire EMO- Benefits		122.00	122.00	
525-140-140 - PS - Fire - Benefits - Fire Fighters		1,231.00	1,231.00	
525-140-145 - PS - Fire-Benefits- Out of Town Incident		1,970.00	1,970.00	
525-140-146 - PS - Fire-Benefits- Medical Calls		586.00	586.00	
Total Wages/Remuneration:	72,074.23	110,923.00	38,848.77	5,379.91
Professional/Contractual Services				
525-210-100 - PS - Fire - EMS - 911 Dispatch	4,490.27	3,300.00	(1,190.27)	

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525-210-110 - PS - Fire - Training	7,275.63	10,000.00	2,724.37	501.91
525-210-120 - PS - Fire - Software Renewals	3,705.72	3,860.00	154.28	166.52
525-210-122 - PS-Fire-Licenses-Radio	2,004.36	3,500.00	1,495.64	
525-215-100 - Fire - Mutual Aid Agree.		1,500.00	1,500.00	
525-230-100 - PS - Fire - Insurance-ALL	23,221.98	23,223.00	1.02	
525-230-110 - Fire -Contracted Repairs	291.50	1,500.00	1,208.50	
525-240-100 - PS - Fire - Memberships/Subscriptions	183.75	3,500.00	3,316.25	
525-250-100 - PS - Fire -BLD Maint.-KATHY-only		3,500.00	3,500.00	
525-260-100 - PS - Fire - Truck #21-E671J-	647.56	2,000.00	1,352.44	
525-262-100 - PS-Fire-Truck #23 -E672-Rural Pumper	1,071.55	2,000.00	928.45	
525-263-100 - PS-Fire-Truck #24-R671J-Rescue	371.00	2,000.00	1,629.00	
525-265-100 - PS-Fire-Rescue R22		2,000.00	2,000.00	
525-266-100 - PS - Fire - Truck-C671J-Mobile Command		2,000.00	2,000.00	
525-267-100 - PS- Fire- Chief Truck Repair		2,000.00	2,000.00	
525-268-100 - PS - Brush Truck-Contracted Repairs	409.82	1,000.00	590.18	
525-269-100 - PS - Cont Maint New Pumper Tender		2,000.00	2,000.00	
525-420-110 - PS-Fire-Pub. Education		2,000.00	2,000.00	
Total Professional/Contractual Services:	43,673.14	70,883.00	27,209.86	668.43
Utilities				
525-300-110 - PS - Fire - Utility - Heat-N.Gas	1,494.59	1,870.00	375.41	60.92
525-300-120 - PS - Fire - Utility - Power	1,703.95	2,550.00	846.05	177.66
525-300-140 - PS - Fire - Utility - Telephone	4,135.27	5,500.00	1,364.73	490.83
Total Utilities:	7,333.81	9,920.00	2,586.19	729.41
Materials/Supplies				
525-410-100 - PS - Fire - Stationary & Postage	236.08	550.00	313.92	
525-420-100 - PS - Fire - Office Supplies	1,370.09	1,800.00	429.91	
525-425-100 - PS-Fire-Radios-Rep/Main.	981.69	5,000.00	4,018.31	305.02
525-430-100 - PS - Vehicle/Equip. Repair/Parts	1,957.38	3,500.00	1,542.62	20.00
525-430-110 - PS - Fire - Oil & Gas	4,549.38	6,000.00	1,450.62	427.90
525-430-120 - PS-Fire-Uniforms	4,188.61	10,000.00	5,811.39	439.90
525-430-130 - PS-Fire-Building Maint.	2,888.67	1,000.00	(1,888.67)	1,245.50
525-431-100 - PS-Fire-Repair-Truck #21-E671J-New truck	211.91	1,000.00	788.09	
525-433-100 - PS-Fire-Truck #23-E672 -Rural Pumper	2,069.03	1,000.00	(1,069.03)	
525-434-100 - PS-Fire-Truck #24-R671J- Rescue	834.70	2,000.00	1,165.30	
525-436-100 - PS - Brush Truck	667.69	1,000.00	332.31	
525-437-100 - PS - Fire - Truck- C671J- Mobile Command		2,000.00	2,000.00	
525-438-100 - PS-Fire-New Trailer Supplies	199.48	1,000.00	800.52	199.48
525-439-100 - PS-Fire-Chief Truck Repair	2,132.53	1,000.00	(1,132.53)	
525-439-110 - PS-Fire- Truck R22	364.75	1,000.00	635.25	
525-439-115 - PS - Fire- Pumper Tender	738.91	1,000.00	261.09	
525-440-100 - PS - Fire - Small Tools/Equipment	1,683.10	2,500.00	816.90	25.38
525-440-120 - PS-Fire-Air/Foam-Tank Refills	1,793.43	3,500.00	1,706.57	89.04
525-440-130 - PS-Fire-Consumables	1,633.73	5,100.00	3,466.27	434.89
525-455-100 - PS-Fire-Supplies-Misc. All	2,483.44	2,500.00	16.56	179.26
525-460-100 - PS-Fire-Medical Supplies	3,189.26	2,500.00	(689.26)	881.25
Total Materials/Supplies:	34,173.86	54,950.00	20,776.14	4,247.62
Total Fire Protective Services:	157,255.04	246,676.00	89,420.96	11,025.37

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EMO Protective Services				
EMO Services - Materials				
525-920-110 - PS -EMO -Services All	408.93	1,500.00	1,091.07	
Total EMO Services - Materials:	408.93	1,500.00	1,091.07	0.00
Total EMO Protective Services:	408.93	1,500.00	1,091.07	0.00
Total Protective Services:	408,356.69	605,819.00	197,462.31	37,786.97

Transportation Services

Wages/Salaries/Benefits

530-110-140 - TS - Maint. - Salaries - Scott	42,573.44	17,476.00	(25,097.44)	4,481.16
530-110-145 - TS - Maint. - Salaries - Jeff	52,626.18	36,008.00	(16,618.18)	5,539.62
530-110-146 - TS - Maint.- Salaries- Brad	44,338.40	33,369.00	(10,969.40)	4,667.20
530-110-147 - TS - Maint. Salaries- Jayson	40,588.00	9,091.00	(31,497.00)	4,456.00
530-110-148 - TS - Maint - Salaries- Tyler	42,630.64	23,369.00	(19,261.64)	4,492.80
530-110-150 - TS - Maint. - Salaries - Casual/P.T.		2,929.00	2,929.00	
530-110-160 - TS -Overtime-All	1,550.63	11,110.00	9,559.37	
530-120-140 - TS - Maint. - Benefits -Scott	9,844.26	4,278.00	(5,566.26)	1,002.33
530-120-145 - TS - Maint. -Benefits -Jeff	11,504.33	8,065.00	(3,439.33)	1,196.17
530-120-146 - TS - Maint. Benefits -Brad	10,111.95	8,171.00	(1,940.95)	1,036.48
530-120-147 - TS - Maint - Benefits - Jayson	8,010.96	1,983.00	(6,027.96)	832.36
530-120-148 - TS - Maint- Benefits- Tyler	9,711.89	5,813.00	(3,898.89)	1,004.46
530-120-150 - TS - Maint. - Benefits - Casual/PT		182.00	182.00	
530-120-160 - TS-Benefits-Overtime All	814.62	862.00	47.38	75.35
Total Wages/Salaries/Benefits:	274,305.30	162,706.00	(111,599.30)	28,783.93

Professional/Contractual Services

530-200-110 - TS - Maint. - Engineering		3,000.00	3,000.00	
530-210-110 - TS - Contracted - St. Sweeping	8,321.04	8,525.00	203.96	
530-210-140 - TS -RAILWAY Leases/Crossings	3,084.00	4,000.00	916.00	296.00
530-210-160 - PW-Contracted-Service-Drainage		4,000.00	4,000.00	
530-250-100 - TS - Maint. - Travel, Meal		400.00	400.00	
530-250-110 - TS-Cont.Serv.-Grass Cutting		4,000.00	4,000.00	
530-260-100 - TS - Maint. - Insurance/Vehicle -ALL	7,393.53	8,700.00	1,306.47	
530-260-500 - TS- Maint- Insurance-Retention Pond	125.00	955.00	830.00	
530-260-510 - TS-Maint-Insurance-South Retention Pond	2,477.54	3,541.00	1,063.46	
530-280-100 - TS - Maint. - Membership/Training-Subsci	1,050.00	700.00	(350.00)	
530-290-103 - TS - Maint. - Cont. Repairs -Grader		8,000.00	8,000.00	
530-290-105 - TS-Cont. Rep -Cutters	105.02	750.00	644.98	
530-290-107 - TS-Cont. Rep-Ford Tractor	1,121.92	500.00	(621.92)	
530-290-108 - TS-Contract Rep-JD Riding Mower		500.00	500.00	
530-290-111 - TS-Cont. Rep- New Bobcat	909.04	4,000.00	3,090.96	909.04
530-290-112 - TS- Cont. Repair - Curbs		1,000.00	1,000.00	
530-290-113 - TS- Cont. Service-Rental Space		1,600.00	1,600.00	
530-290-115 - TS - Cont. Gravel Mack Truck		2,150.00	2,150.00	
530-290-116 - TS - Cont Repair- Hustler Mower 104		300.00	300.00	

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530-290-117 - TS - Cont Repair - Hustler Mower 72		300.00	300.00	
530-290-118 - TS - Cont. Repair - GMC Sierra- Unit 1		500.00	500.00	
530-290-119 - TS - Cont. Repair - GMC Sierra - Unit 2	253.69	500.00	246.31	253.69
530-295-100 - TS-Cont. Serv.- Shop Repairs		4,000.00	4,000.00	
530-295-112 - Contract Repairs - Hotsy		600.00	600.00	
537-210-100 - TS - Snow - Contracted Removal	4,126.79	6,500.00	2,373.21	
Total Professional/Contractual Services:	28,967.57	69,021.00	40,053.43	1,458.73
Utilities				
530-300-110 - TS - Maint. - Utility - Heat	1,267.74	1,520.00	252.26	
530-300-120 - TS - Maint. - Utility - Power	1,720.46	4,800.00	3,079.54	
530-300-125 - TS - Maint - Utility - Jim Tooke Power	300.79	250.00	(50.79)	43.78
530-300-140 - TS - Utility - Telephone	1,634.78	3,100.00	1,465.22	81.18
530-310-100 - TS - Maint. - Utility - Street Lights	18,015.33	25,000.00	6,984.67	2,003.53
530-310-110 - TS - Maint - Utility-Fountain-Power	1,688.72	2,980.00	1,291.28	207.49
530-310-120 - TS - Maint - Util -South Pumping - Power		2,500.00	2,500.00	
Total Utilities:	24,627.82	40,150.00	15,522.18	2,335.98
Materials/ Supplies				
530-410-100 - TS - Maint. - Small Tools	4,645.88	5,500.00	854.12	120.82
530-410-110 - TS - Maint - Shop Admin-Stationary/Supp	85.22	1,500.00	1,414.78	
530-410-120 - TS - Maint. - Shop Supplies-Misc.	2,897.98	5,500.00	2,602.02	350.08
530-410-121 - TS - Maint Public Works Uniforms	867.13		(867.13)	
530-420-103 - TS - Maint. - Repair/Parts-Grader	1,238.53	3,250.00	2,011.47	
530-420-105 - TS-Maint/Repairs/Parts-Cutters	1,387.91	750.00	(637.91)	
530-420-106 - TS-Maint/Repairs/Parts-Bobcat	3,827.02	3,100.00	(727.02)	
530-420-107 - TS-Maint/Rep/Parts-Ford Tractor	340.60	500.00	159.40	
530-420-113 - TS - Maint.- Mack Truck	2,051.42	500.00	(1,551.42)	1,373.92
530-420-114 - TS - Maint - Oiler	270.88	400.00	129.12	
530-420-116 - TS - Maint - Hustler 104	2,201.25	2,350.00	148.75	18.81
530-420-117 - TS - Maint - Hustler 72	695.28	1,450.00	754.72	18.80
530-420-118 - TS - Repair/Parts- JD Riding Mower	1,364.06	1,050.00	(314.06)	
530-420-119 - TS - Maint. - GMC Sierra - Unit 1	430.91	300.00	(130.91)	62.33
530-420-120 - TS - Maint. - GMC Sierra - Unit 2	116.44	350.00	233.56	62.30
530-420-121 - TS - Maint - Air Compressor	104.94		(104.94)	
530-420-122 - TS - Maint - Sand Spreader	187.04		(187.04)	187.04
530-420-123 - TS - Maint - Road Boss	318.00		(318.00)	318.00
530-425-110 - TS - Oil & Gas	14,501.66	23,000.00	8,498.34	949.10
530-425-112 - TS - Maint. Kubota Side x Side	275.56	500.00	224.44	246.79
530-440-100 - TS - Maint. - Gravel/Sand	5,374.96	11,000.00	5,625.04	
530-450-100 - TS - Maint. - Culverts/Drainage	195.77	3,000.00	2,804.23	41.51
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	4,771.34	13,000.00	8,228.66	13.61
530-460-110 - TS - Maint. - Dust Control	13,309.36	12,500.00	(809.36)	
530-470-100 - TS - Road/Street Signs	1,081.50	3,000.00	1,918.50	52.06
530-480-100 - TS- Maint. Hotsy Repair	88.00	500.00	412.00	
Total Materials/ Supplies:	62,628.64	93,000.00	30,371.36	3,815.17
Handi-Van				
530-900-110 - TS - HANDI-VAN-Expenses	2,128.23	2,600.00	471.77	221.44
Total Handi-Van:	2,128.23	2,600.00	471.77	221.44

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Capital Outlay from Operations				
530-600-130 - TS - Purchase of Cap Assets - EQUIP/MACH	84,188.27		(84,188.27)	7,362.63
530-600-150 - TS-Cap-Land Improv		308,538.00	308,538.00	
530-600-170 - TS- Cap- Infrast. Pavement	7,860.00		(7,860.00)	
530-600-175 - TS - Cap-First St. Crossing & Widening	430,021.36		(430,021.36)	36,154.29
530-600-182 - TS - Cap - Town Shop Development	501,083.21		(501,083.21)	53,432.25
530-600-211 - TS - Capital Prairie Place LI	127,428.16		(127,428.16)	
Total Capital Outlay from Operations:	1,150,581.00	308,538.00	(842,043.00)	96,949.17
Other				
530-700-120 - TS - Frontage Principal Repayment		8,073.00	8,073.00	
Total Other:	0.00	8,073.00	8,073.00	0.00
Total Transportation Services:	1,543,238.56	684,088.00	(859,150.56)	133,564.42
Environmental Health Services				
Wages/Salaries				
540-110-112 - EH-Salary-Scott		5,825.00	5,825.00	
540-110-113 - EH-Salary-Brad		3,033.00	3,033.00	
540-110-116 - EH - Salary- Jayson		3,030.00	3,030.00	
540-120-112 - EH-Benefits-Scott		1,426.00	1,426.00	
540-120-113 - EH-Benefits-Brad		742.00	742.00	
540-120-116 - EH - Benefits - Jayson		661.00	661.00	
Total Wages/Salaries:	0.00	14,717.00	14,717.00	0.00
Professional/Contractual Services				
540-200-110 - EH - Cont. - Waste Disposal Fee	87,907.32	128,000.00	40,092.68	11,005.14
540-210-300 - EH - Cont. - Compost	25,307.00	43,000.00	17,693.00	3,170.00
540-210-400 - EH - Cont- Other Services	1,320.00	2,000.00	680.00	
Total Professional/Contractual Services:	114,534.32	173,000.00	58,465.68	14,175.14
Total Environmental Health Services:	114,534.32	187,717.00	73,182.68	14,175.14
Environmental Development Services				
Wages/Salaries				
560-110-110 - P&D - Salary-Jim		22,156.00	22,156.00	
560-120-110 - P&D - Benefits-Jim		4,089.00	4,089.00	
Total Wages/Salaries:	0.00	26,245.00	26,245.00	0.00
Professional/Contractual Services				
560-200-115 - P&D-Contr-Building Inspector	19,376.21	16,130.00	(3,246.21)	1,517.43
560-200-125 - P&D-Contr-Engineering Services	7,187.26	20,000.00	12,812.74	
560-230-100 - P&D - Cont. - Insurance - Town Sign	226.76	210.00	(16.76)	

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560-250-100 - P&D - Cont. - Planning Services	4,090.00	10,000.00	5,910.00	
560-250-305 - P&D - Contracted- Town Sign	132.50	140.00	7.50	
560-260-200 - P&D - Cont- Asset Management Plan		2,500.00	2,500.00	
560-260-305 - P&D - Town Sign Supplies	2,851.40	2,860.00	8.60	
560-260-400 - P&D - Cont.- Social Media Consultant		4,000.00	4,000.00	
Total Professional/Contractual Services:	33,864.13	55,840.00	21,975.87	1,517.43
Capital Outlay from Operations				
560-600-300 - P&D- Capital-Land	7,534.45	19,000.00	11,465.55	7,534.45
Total Capital Outlay from Operations:	7,534.45	19,000.00	11,465.55	7,534.45
Total Environmental Development Services:	41,398.58	101,085.00	59,686.42	9,051.88
Recreation & Cultural Services				
Administration				
Wages/Salaries				
570-110-105 - R&C- Salaries- Rec Manager-Mat	38,742.90	53,013.00	14,270.10	4,078.20
570-120-105 - R&C- Benefits- Rec -Mathew	10,781.49	12,899.00	2,117.51	1,006.15
Total Wages/Salaries:	49,524.39	65,912.00	16,387.61	5,084.35
Professional/Contractual Services				
570-240-100 - R&C - Memberships/Subscriptions	115.00	225.00	110.00	
Total Professional/Contractual Services:	115.00	225.00	110.00	0.00
Materials/Supplies				
570-400-110 - R&C - Postage		100.00	100.00	
570-410-100 - R&C - Supplies/Stationery	1,932.35	250.00	(1,682.35)	254.39
Total Materials/Supplies:	1,932.35	350.00	(1,582.35)	254.39
Total Administration:	51,571.74	66,487.00	14,915.26	5,338.74
Outdoor Rinks Service				
Professional/Contractual Services				
570-270-100 - R&C - Contracted Maint-Outdoor Rink		1,200.00	1,200.00	
Total Professional/Contractual Services:	0.00	1,200.00	1,200.00	0.00
Materials/Supplies				
570-422-120 - R&C-Out D.Rink-Material/Supplies/Other	796.42	450.00	(346.42)	300.00
Total Materials/Supplies:	796.42	450.00	(346.42)	300.00
Total Outdoor Rinks Service:	796.42	1,650.00	853.58	300.00

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Community Hall/Curling Rink Service				
Professional/Contractual Services				
570-200-150 - R&C-Hall-Advertising		200.00	200.00	
570-270-150 - R&C - Hall/Kitchen-Caretaking-Jodi	4,751.82	7,070.00	2,318.18	527.98
570-280-150 - R&C - Hall-Contracted Repairs	171.72	4,500.00	4,328.28	171.72
570-125-100 - R&C -Hall Benefits-Jodi	221.04	1,115.00	893.96	24.56
570-230-150 - R&C-Insurance-Hall-ALL-P&R	5,228.57	5,229.00	0.43	
570-280-155 - R&C - Curling Rink-Contracted Repairs		2,500.00	2,500.00	
570-230-100 - R&C-Insurance-Curling Rink	6,121.49	6,122.00	0.51	
Total Professional/Contractual Services:	16,494.64	26,736.00	10,241.36	724.26
Utilities				
570-300-150 - R&C - Utility - Heat - Hall	3,635.62	8,500.00	4,864.38	81.41
570-300-155 - R & C - Utility - Heat - Curling Rink	582.23	1,000.00	417.77	44.33
570-310-150 - R&C - Utility - Power - Hall	2,013.29	4,900.00	2,886.71	223.55
Total Utilities:	6,231.14	14,400.00	8,168.86	349.29
Materials/Supplies				
570-400-150 - R&C-Hall-Supplies/Maint/Equip.	562.58	4,000.00	3,437.42	41.82
570-430-120 - R&C - Bldg Mat/Supply - Curling Rink		5,000.00	5,000.00	
570-430-150 - R&C - Bldg Mat/Supply - Hall	130.95	2,000.00	1,869.05	
570-420-120 - R&C - Main/Repairs - Curling Rink		2,000.00	2,000.00	
Total Materials/Supplies:	693.53	13,000.00	12,306.47	41.82
Total Community Hall/Curling Rink Service:	23,419.31	54,136.00	30,716.69	1,115.37
Parks Services				
Wages/Salaries				
570-111-170 - R&C-Salary-Tyler Park		17,527.00	17,527.00	
570-112-170 - R&C-Salary-Scott-Park		29,127.00	29,127.00	
570-112-171 - RC - Salary- Brad - Park		18,201.00	18,201.00	
570-112-180 - R&C - Parks- Salary- Jayson		18,182.00	18,182.00	
570-113-170 - R&C-Salary-Casual-Park	16,876.42	19,897.00	3,020.58	1,554.81
570-121-170 - R&C-Park-Benefits-Tyler		4,360.00	4,360.00	
570-122-170 - R&C-Parks-Benefits-Scott		7,131.00	7,131.00	
570-123-170 - R&C-Parks-Benefits-Casual/PT	1,175.69	1,409.00	233.31	104.46
570-124-175 - R&C - Parks Benefits- Brad		4,457.00	4,457.00	
570-124-180 - R&C - Parks - Benefits - Jayson		3,967.00	3,967.00	
Total Wages/Salaries:	18,052.11	124,258.00	106,205.89	1,659.27
Professional/Contractual Services				
570-280-100 - R&C - Parks. - Contracted work/repairs	683.10	7,000.00	6,316.90	
570-280-120 - R&C - Parks- Cont Maint- 2000 Chevy	3,617.46		(3,617.46)	
570-230-170 - R&C-Insurance-Parks	5,921.85	5,922.00	0.15	
Total Professional/Contractual Services:	10,222.41	12,922.00	2,699.59	0.00

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Utilities				
570-310-170 - R&C - Utility - Power - Parks	818.25	1,400.00	581.75	93.83
570-310-180 - R&C - Utility - Power - Track Pump	266.31	450.00	183.69	29.59
570-300-120 - R&C - Utility - Heat -Parks	741.34	1,200.00	458.66	46.40
Total Utilities:	1,825.90	3,050.00	1,224.10	169.82
Materials/Supplies				
570-430-170 - R&C - PRAIRIE Park Repairs	436.51	3,000.00	2,563.49	57.22
570-430-175 - R&C - Parks- Fuel	681.70		(681.70)	235.88
570-430-176 - R&C - Parks- 2000 Chevy 3/4 Ton	1,051.86		(1,051.86)	20.30
570-430-180 - R&C-Fundraising Expense-Play & Spray		10,000.00	10,000.00	
570-420-175 - P&R - Park Landscaping	100.00	2,500.00	2,400.00	
570-435-180 - P& Rec-TOOKE Park Expenses/Misc. All	1,996.99	500.00	(1,496.99)	
570-435-170 - R&C-CENTENNIALPark Repairs-Maint.	966.40	2,200.00	1,233.60	
570-440-170 - R&C-Soccer Field -Repairs	567.00	1,000.00	433.00	
570-435-171 - R&C - South Park	1,477.87	1,500.00	22.13	
570-435-175 - R&C - Gerald Funk Park	612.26	2,400.00	1,787.74	128.27
570-435-176 - R&C - East Pond Supplies		600.00	600.00	
Total Materials/Supplies:	7,890.59	23,700.00	15,809.41	441.67
Capital Expenditures				
570-600-181 - R&C - Capital Spray & Play	30,439.60		(30,439.60)	
Total Capital Expenditures:	30,439.60	0.00	(30,439.60)	0.00
Total Parks Services:	68,430.61	163,930.00	95,499.39	2,270.76
Program Services				
Professional/Contractual Services				
570-200-180 - R&C-Programs-Advertising	235.53		(235.53)	
Total Professional/Contractual Services:	235.53	0.00	(235.53)	0.00
Materials/Supplies				
570-422-180 - R&C-Dalmeny Days All		3,500.00	3,500.00	
570-420-180 - R&C-Misc programs=-Christmas contest	100.00	6,500.00	6,400.00	50.00
Total Materials/Supplies:	100.00	10,000.00	9,900.00	50.00
Grants/Subsidies				
570-500-110 - R&C - Comm. Grants/Contributions	16,782.45	18,000.00	1,217.55	
Total Grants/Subsidies:	16,782.45	18,000.00	1,217.55	0.00
Total Program Services:	17,117.98	28,000.00	10,882.02	50.00
Library Services				
WAGES - LIBRARY				
570-290-101 - R&C - LIBRARY Salary	12,997.65	18,866.00	5,868.35	1,419.20

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570-290-102 - R&C - LIBRARY Benefits	1,853.59	3,253.00	1,399.41	201.82
Total WAGES - LIBRARY:	14,851.24	22,119.00	7,267.76	1,621.02
Professional/Contractual Services				
570-290-160 - R&C - LIBRARY - Levy	14,699.30	14,718.00	18.70	
570-290-175 - R&C - Library- Advertising		150.00	150.00	
570-290-100 - R&C - LIBRARY-Insurance	1,431.94	1,432.00	0.06	
Total Professional/Contractual Services:	16,131.24	16,300.00	168.76	0.00
Utility Services - Library				
570-310-160 - R&C - Utility - Power - LIBRARY		1,600.00	1,600.00	
570-300-160 - R&C - Utility - Heat - LIBRARY		480.00	480.00	
570-330-160 - R&C - Utility - Telephone - LIBRARY	488.70	650.00	161.30	54.30
Total Utility Services - Library:	488.70	2,730.00	2,241.30	54.30
Library - MMS				
570-440-120 - R&C - LIBRARY - Supplies/Stat/All	682.69	1,200.00	517.31	19.68
570-440-125 - R&C-Library-Material & Supplies	219.28	350.00	130.72	
570-440-130 - R&C- Library- Prizes/Grants/Programs		1,600.00	1,600.00	
Total Library - MMS:	901.97	3,150.00	2,248.03	19.68
Total Library Services:	32,373.15	44,299.00	11,925.85	1,695.00
Community Center - ARENA				
Wages				
570-112-150 - ARENA - Wages - Ed	20,317.86	38,852.00	18,534.14	2,257.54
570-112-153 - ARENA - Wages -Ball Hockey	1,728.77	2,020.00	291.23	349.47
570-112-154 - ARENA-Wages-Cindy- Kitchen	594.80	4,999.00	4,404.20	457.16
570-112-155 - ARENA-Kitchen -Staff Misc.	500.82	12,389.00	11,888.18	500.82
570-112-157 - ARENA-Wages-Casual	2,510.84	8,383.00	5,872.16	
570-112-160 - Arena - Wages - Jayson		30,304.00	30,304.00	
570-120-122 - R&C-Benefits-ARENA- Cindy	72.01	733.00	660.99	68.80
570-120-123 - R&C-Benefits -ARENA -Ed	3,204.70	6,990.00	3,785.30	253.12
570-120-126 - R&C-Benefits-ARENA-Jayson		6,613.00	6,613.00	
570-120-128 - R&C-Benefits-ARENA-Casual		413.00	413.00	
570-120-130 - R&C - Benefits - ARENA-Kitchen Staff	227.44	853.00	625.56	26.96
Total Wages:	29,157.24	112,549.00	83,391.76	3,913.87
Professional/Contractual Services				
570-900-111 - ARENA -Mileage - Misc..	624.15	1,000.00	375.85	
570-270-141 - R&C - ARENA - Cont. Maint - Licences	65.00	100.00	35.00	
570-270-144 - R&C - ARENA Cont. Maint. - Zamboni		4,000.00	4,000.00	
570-270-145 - R&C - ARENA - Cont. Maint. - Ice Plant	4,997.05	5,000.00	2.95	
570-270-146 - R&C - ARENA - Cont. Maint. - Building	4,503.29	15,000.00	10,496.71	799.24
570-230-140 - R&C-Insurance-ARENA	28,697.50	28,698.00	0.50	
Total Professional/Contractual Services:	38,886.99	53,798.00	14,911.01	799.24

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Utilities				
570-300-110 - R&C - Utility - Heat ARENA- Rink	6,381.36	8,500.00	2,118.64	172.79
570-310-120 - R&C - Utility - Power ARENA- Rink	16,108.57	50,000.00	33,891.43	
570-330-170 - R&C - Utility - Telephone - Skating Rink	2,745.54	3,800.00	1,054.46	312.60
570-330-180 - R&C - Arena Cable	181.93	350.00	168.07	
Total Utilities:	25,417.40	62,650.00	37,232.60	485.39
Materials/Supplies				
570-450-140 - R&C- ARENA - Office	191.23	200.00	8.77	
570-450-141 - R&C - ARENA - Kitchen/Booth	403.15	6,250.00	5,846.85	38.64
570-450-142 - R&C-ARENA - Janitor	677.57	3,250.00	2,572.43	193.78
570-450-144 - R&C-ARENA -Zamboni	1,309.47	4,500.00	3,190.53	97.65
570-450-145 - R&C-ARENA -Ice Plant		1,300.00	1,300.00	
570-450-146 - R&C-ARENA -Building	5,174.60	7,000.00	1,825.40	2,568.70
570-450-147 - R&C- ARENA -Hockey Equipment	2,575.80		(2,575.80)	
570-450-148 - R&C- ARENA -First Aid/OH&S	1,752.58	2,090.00	337.42	
570-450-149 - R&C - Parks and Recreation- Training	994.00		(994.00)	
Total Materials/Supplies:	13,078.40	24,590.00	11,511.60	2,898.77
Debt Service				
570-700-150 - R&C- ARENA -Debenture #9	8,857.34	8,858.00	0.66	8,857.34
560-800-110 - P&D - Allowance for Uncollectibles	6,125.00	6,125.00		
Total Debt Service:	14,982.34	14,983.00	0.66	8,857.34
Total Community Center - ARENA:	121,522.37	268,570.00	147,047.63	16,954.61
Total Recreation & Cultural Services:	315,231.58	627,072.00	311,840.42	27,724.48

Utility Expenditures

Wages/Salaries

580-110-111 - UT-Water-Wage-Tyler		17,527.00	17,527.00	
580-110-112 - UT-Water-Wage-Scott		5,825.00	5,825.00	
580-110-113 - UT-Water-Wage-Brad		6,067.00	6,067.00	
580-110-114 - UT-Water-Wage-Marlys		13,521.00	13,521.00	
580-110-116 - UT-Water-Overtime All	8,912.51	11,867.00	2,954.49	983.20
580-110-117 - UT-Water-Wage-Kelly		22,536.00	22,536.00	
580-110-118 - UT-Water-Wage-Jeff		36,008.00	36,008.00	
580-110-119 - UT- Water- Wage- Laurelea		10,767.00	10,767.00	
580-120-111 - UT-Water-Benef-Tyler		4,360.00	4,360.00	
580-120-112 - UT-Water-Benefits-Scott		1,426.00	1,426.00	
580-120-113 - UT-Water-Benef.-Brad		1,485.00	1,485.00	
580-120-114 - UT-Water-Benef.-Marlys		3,797.00	3,797.00	
580-120-116 - UT-Water-Benefits-Overtime All		934.00	934.00	
580-120-117 - UT-Water-Benefits-Kelly		5,629.00	5,629.00	
580-120-118 - UT-Water-Benefits-Jeff		8,065.00	8,065.00	
580-120-119 - UT- Water- Benefits- Laurelea		3,117.00	3,117.00	
Total Wages/Salaries:	8,912.51	152,931.00	144,018.49	983.20

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Professional/Contractual Services				
580-230-100 - UT - Water - TRAINING/Travel/Meals	3,730.00	5,000.00	1,270.00	
580-240-100 - UT - Water - Insurance -Claims-ALL	6,888.69	6,889.00	0.31	
580-285-130 - UT - Water - Cont. Rep- Reg Water Supply		2,300.00	2,300.00	
580-285-150 - UT - Water - Cont. Repairs - Line Repair	5,236.40	15,000.00	9,763.60	
580-290-100 - UT - Water - Laboratory Testing	2,360.25	6,200.00	3,839.75	26.25
585-430-120 - UT - Sewer - Cont.-Sewer Flushing	14,331.73	15,000.00	668.27	14,331.73
585-285-130 - UT - Sewer - Cont Repairs - Lagoon		2,000.00	2,000.00	
580-200-120 - UT - Water-Cont-Service Agreement		5,230.00	5,230.00	
580-285-100 - UT - Cont. Repairs - Water Plant	355.58	4,000.00	3,644.42	
585-285-100 - UT - Sewer - Cont Repairs /Camera- Lines	2,501.19	7,000.00	4,498.81	204.17
585-285-110 - UT - Sewer -Cont. Repairs - Lift Stn #1	4,621.21	775.00	(3,846.21)	
585-285-115 - UT - Sewer - Cont- Repairs - Lift Stn #2	1,957.30	725.00	(1,232.30)	
585-200-110 - UT - Sewer - Legal Fees /Taxes	720.71	650.00	(70.71)	
585-240-100 - UT - Sewer - Insurance - General /Claims	16,787.71	16,788.00	0.29	
Total Professional/Contractual Services:	59,490.77	87,557.00	28,066.23	14,562.15
Utilities				
580-300-120 - UT - Water - Power	4,956.98	7,400.00	2,443.02	455.61
580-300-110 - UT - Water - Heat	793.28	1,120.00	326.72	46.40
585-300-120 - UT - Sewer - Power	23,057.29	34,000.00	10,942.71	2,541.44
585-300-130 - UT- Sewer - Phone - Autodialer	1,332.41	1,800.00	467.59	86.23
580-300-145 - UT - Water-Phone Allowance	1,656.00	1,620.00	(36.00)	216.00
585-100-100 - UT-Sewer-Gas-New Lift 1	663.86	900.00	236.14	41.39
585-100-110 - UT-Sewer-Power- New Lift 1	5,093.28	8,400.00	3,306.72	390.85
585-100-130 - UT-Sewer-Power-Old Lift 1	827.55	1,475.00	647.45	29.59
585-100-140 - UT-Sewer-Gas-New Lift 2	855.17	1,150.00	294.83	38.50
585-100-150 - UT-Sewer-Power-New Lift 2	5,147.45	8,700.00	3,552.55	322.87
585-100-170 - UT-Sewer-Power-Old Lift 2	1,210.59	2,200.00	989.41	107.40
Total Utilities:	45,593.86	68,765.00	23,171.14	4,276.28
Materials/Supplies				
580-400-110 - UT - Water - Postage		3,800.00	3,800.00	
580-420-100 - UT - Water - Gravel/Sand		4,000.00	4,000.00	
580-430-110 - UT - Water - SASK. WATER	353,541.16	470,000.00	116,458.84	53,329.32
580-430-120 - UT - Water - Mats & Suppl -	840.00	6,000.00	5,160.00	
580-430-130 - UT - Water-Mats&Suppl-Water Treat Plant	290.73	1,700.00	1,409.27	
580-430-140 - UT - Water - Mats & Suppl - Lines		3,000.00	3,000.00	
580-430-145 - UT-Water-METERS-Parts	1,124.39	1,500.00	375.61	140.00
580-450-100 - UT - Water - Chemicals	32.69	365.00	332.31	32.69
585-430-110 - UT - Sewer - Mat/Supplies Lift Station 1	5,608.63	3,000.00	(2,608.63)	253.87
585-430-115 - UT - Sewer-Mat/Supplies - Lift Station 2	1,616.75	3,000.00	1,383.25	136.65
585-430-130 - UT - Sewer - Lagoon SUPPLIES	672.23	4,700.00	4,027.77	430.23
585-430-150 - UT- Sewer- All Pumps Maint/Supply	501.35	5,200.00	4,698.65	
585-440-100 - UT - Sewer - MISC.- Supplies		200.00	200.00	
Total Materials/Supplies:	364,227.93	506,465.00	142,237.07	54,322.76
Capital Expenditures				
585-600-120 - UT- Sewer - Cap - Lagoon-Fehr/Lux		9,235.00	9,235.00	

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585-600-122 - UT-Sewer-Capital-Sewer-Mains		19,821.00	19,821.00	
585-600-130 - UT - Sewer - Capital- Mach/Equipment	21,714.59	121,146.00	99,431.41	1,893.84
580-600-125 - UT - Prairie St Water Main Replace	17,046.18		(17,046.18)	
585-600-186 - UT - Water Pumphouse/Res Update	608,993.56		(608,993.56)	83,962.05
Total Capital Expenditures:	647,754.33	150,202.00	(497,552.33)	85,855.89
Debt Services				
585-700-120 - UT - Lift Station - Interest	28,583.81	28,584.00	0.19	
585-700-130 - UT - Lagoon - Interest	39,847.41	39,848.00	0.59	39,847.41
585-700-140 - UT- Loan Interest -Lift #2	8,491.83	8,492.00	0.17	
Total Debt Services:	76,923.05	76,924.00	0.95	39,847.41
Total Utility Expenditures:	1,202,902.45	1,042,844.00	(160,058.45)	199,847.69
TOTAL OPERATING EXPENDITURES:	4,004,107.84	3,646,541.00	(357,566.84)	455,192.64
SURPLUS/DEFICIT				
Revenues	3,984,873.26	4,144,326.00	(159,452.74)	268,767.43
Expenditures	4,004,107.84	3,646,541.00	(357,566.84)	455,192.64
Surplus (Deficit)	(19,234.58)	497,785.00	(517,019.58)	(186,425.21)



BY EMAIL

October 12, 2021

SUBJECT: Snow Removal Operations, Rail-Road Crossings

To whom it may concern,

During the winter months, snow removal operations are carried out in order for roads to be safe for its users. Unfortunately, we notice far too often that a build-up of snow on the side of the road, caused by snow removal, is obstructing motorist's visibility at rail-road crossings. In addition, this snow build-up can affect the proper operation of the Automatic Warning Devices (AWD) at the crossing.

Since winter is approaching, CN considers it appropriate to circulate proper snow clearing procedures to road authorities, for distribution to snowplow operators and roadway maintenance workers. To ensure proper snow removal operations, please refer to the Operation Lifesaver brochure entitled *Tips for Snowplow Operators* attached.

In addition to the tips listed in the brochure, the following are some of the best practices for snow removal operations:

- When ploughing snow at crossings, the snow plough blade must be raised before going over the crossing surface to ensure that the blades do not damage the rails.
- Windrows must not be left between the rails or within 5 meters of the track. This can result in unsafe conditions with reduced sightlines at the crossing, malfunctioning warning systems, and trains hitting windrows which could result in injuries and or vehicle damage caused by thrown snow and ice.
- Snow also must not be piled up so as to restrict sightlines on the approach to the crossing.
- When plowing bridges over CN tracks, ensure the plow is not directing snow over the sides of the bridge onto CN's tracks beneath as this can cause damage to our cables and track operations.

CN requests your cooperation in ensuring that these best practices are communicated promptly to snow plow operators and roadway maintenance workers in order to ensure the safety of public level crossings in your jurisdiction. Please be reminded that the Road Authority is responsible to ensure that snow removal operations do not affect, in any way, the safety of public level crossings. We thank you in advance for your cooperation. In the case that snow is permitted to accumulate on the crossing, near the AWD's, or any other location where it may compromise vehicular safety or affect railway operations, please be advised that CN will undertake corrective work at the cost of the Road Authority.

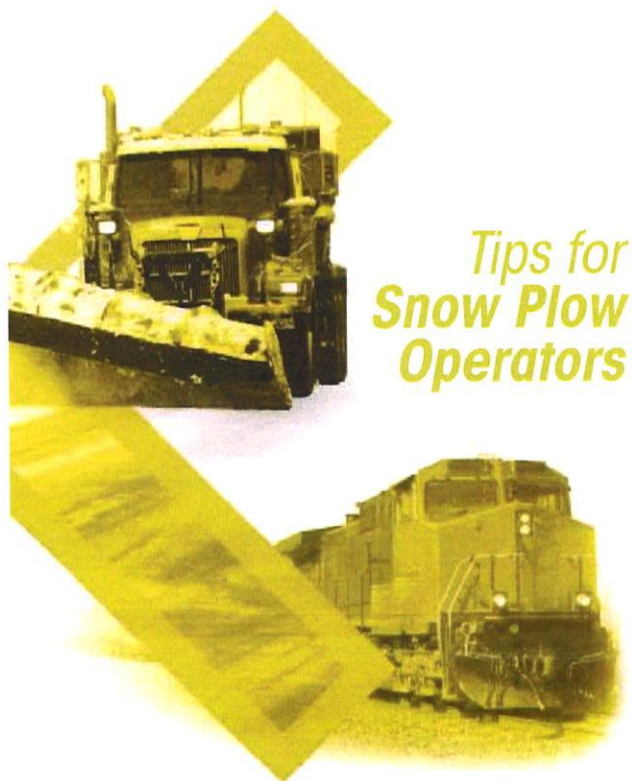
In case of an incident, CN identifies all public crossings with a mile and subdivision marker which is located on the crossing posts or signal box near crossings. A 24-hour emergency number is also identified. 1-800-465-9239. **ANY INCIDENT involving damage to signage, crossing surface or rails at a crossing should be called in to the emergency number IMMEDIATELY.**

Should you have any questions or concerns, please do not hesitate to contact the undersigned.
Sincerely,

Kyle Bennett
Sr. Officer Public Works
Canadian National Railway

Correspondence A-

*Ready for
Council
Oct 14/21*



Tips for Snow Plow Operators

Snowplow operators frequently encounter highway-railway crossings. Special caution is required at these crossings to protect the operator, roadway users, the railway and employees.

Laws and policies vary in each province and company—know the law, regulations and policies that apply in your province and within your organization!

Following the plowing procedures recommended below can prevent needless tragedies.

Approaching a Crossing

- If required, stop the plow before reaching the crossing no closer than five (5) metres from the nearest rail;



OLJG-018-P rev. Nov/11

- Before resuming, make sure there is enough room on the other side for the whole unit to clear the tracks, including your vehicle's overhang. Know the length of your vehicle! Remember, the train will be at least a metre wider than the rails on both sides;
- Ensure it is safe to cross the tracks by looking both ways. Open windows/doors and turn off radios or fans so as to see and hear better. Ensure you can see past obstructions such as mirrors, pillars, or attachments;
- Raise the plow blade and wing or other attachments high enough to clear the tracks and signals;
- To avoid stalling, use a gear which will let you cross the tracks without shifting;
- Be especially careful at crossings without gates, flashing lights or bell. Even if there are active warning signals, and they do not indicate a train is approaching, you must look and listen to be sure it is safe to proceed;
- After you have started over the tracks, if the crossing lights begin to flash, **KEEP GOING.** It is safer to continue forward than to reverse.

Snow, Salt, & Chemicals

Avoid piling snow on or near railway crossings. Windrows must be kept to a minimum as they reduce visibility at crossings and may be hit by a passing train.

Thrown ice or hard packed snow could result in possible injury to the public.

- Do not pile snow under gate arms or mechanisms. This may result in the malfunction of railway signal equipment;
- When possible, do not pile snow on access roads parallel and adjacent to the tracks;
- When possible, "clear" crossing approaches to bare pavement in order to expose railway/pavement markings.
- Never dump salt or chemicals directly on or near any highway-railway crossing. Salt or chemicals reduce the resistant properties of track ties and rock ballast. This in turn can cause the electrical signals carried through the rails to short out, resulting in activation of flashing light warning devices or malfunction of train signals.
- To prevent sand from being carried onto the tracks, ensure sand is not applied within three (3) metres of railway crossing tracks;
- To prevent a build-up at the crossing, which could contribute to derailments, avoid or limit the use of abrasives at railway crossings.

Maintenance Considerations

Contact the railway before performing work in proximity to a crossing!

If maintenance requires work within eight metres of the trackage, you need permission from the railway before starting in order to ensure safety and compliance with regulations.

Please remember: **ANYTIME IS TRAIN TIME!** As you carry out maintenance at a railway crossing, crossing signals may activate as little as 20 seconds before a train arrives. An average large truck can take 18 seconds to clear the track area from a standing start.

Emergency Situations/Reporting Hazards

If your plow stalls or gets stuck on a crossing, get out immediately and move quickly to a point at least 30 metres away from the track and the truck. This will reduce the chances of being struck by flying debris if a train hits the vehicle.

If the plow or wing accidentally hits the rail, signage, or signal equipment, report it immediately. Notify your dispatcher and/or contact the railway directly.

Many railway companies post their emergency numbers prominently at crossings. If the number cannot be located immediately, call 911 or the local emergency number.

Police Officer or Flag Person at the Crossing

If a police officer or properly identified railway flag person is at the crossing, obey directions. Remember, however, you are not relieved of the responsibility to ensure your personal safety and you must confirm it is safe to cross the tracks by looking and listening for the approach of a train.

For additional railway safety information, please visit:

- **Website:** www.operationlifesaver.ca
- **Facebook:** www.facebook.com/oplifesaver
- **Twitter:** www.twitter.com/oplifesaver

LOOK, LISTEN, LIVE!

OPERATION LIFESAVER

901 – 99 Bank Street, Ottawa, Ontario K1P 6B9

Tel.: 613-564-8100

Fax: 613-567-6726

E-mail: admin@operationlifesaver.ca





DALMENY FIRE DEPARTMENT

Alicia Bell, EMO Coordinator



October 8, 2021

Well, we would hate to jinx it, but the past 3 months have been fairly uneventful around here. Spent a bit of time going over the command centre to make sure everything runs smoothly to prepare for the fall and winter. Looking forward to the possibility of storing the command centre inside in the future to build on it a bit more and leave it "roll out ready" in the winter, and allow us to leave electronics in it overnight.

Spent a couple weeks in preparation for the SEPA convention that was supposed to have happened October 5-9, but was postponed until March. I would love to have a town council member or two attend in March. Would be extremely beneficial in the education side of Emergency Management. If you are interested, please let Alicia know.

Planning for a dry and hot fall that could include our fair share of wildland fires. Also looking at the winter forecast and they are pointing to a very snowy and cold winter, and we are looking at brushing up on our power outage and blizzard protocols.

Hours for Q2 2021:

July: 13 hours

August: 15 hours

September: 10 hours

Prepared by:

Alicia Bell, EMO Coordinator



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



2021 Q3 Fire Chief's Report

2021 Expended Hours (Year to Date)

	DFR YTD	Elder YTD
Administration	997	965
EMO	121	0
False Alarm	16	4
Fire	737	115
Inspections	22	22
Maintenance	233	50
Medical	308	48
Public Relations	55	18
Regular Training	1680	16
Special Training	28	7
Per Diem Training (8 hr days)	224	40
TOTAL	4421	1285

2021 Incident Breakdown

	DFR YTD	Q3
Canceled Calls	1	1
Fire	17	5
Inspections	8	5
Medical	66	27
Rescue	8	2
Public Relations	12	8
Dangerous Goods	3	0
False Alarms	4	1
TOTAL	119	49



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Training

Regular Training



Fire

- Initial attack fire suppression scenarios. Securing fire hydrant and advancing preconnected attack lines to simulated structure fires
- Review of hydrant operations and advancing large preconnected attack lines. Deployment of master stream devices (portable ground monitor).

Medical

- Review of medical emergencies and simulated medical incidents

Rescue

- Farm implement familiarization
- Vehicle Extrication – utilized heavy hydraulic and manual rescue tools on simulated motor vehicle collisions

Special Training



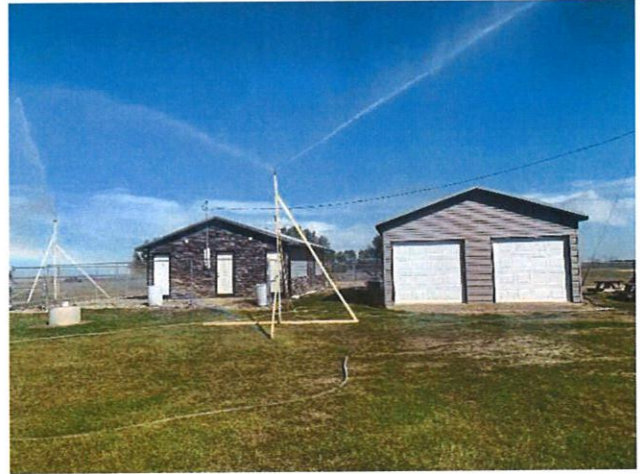
Wildland Structural Protection (August 28/29)

3 members attended a weekend course that focused on the critical components of the protection of structures in the Wildland/Urban Interface in the event of wildland fires. Emphasis on the deployment of sprinkler systems.



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Ground Level Ignition Course

Four members attended a one-day course, instructed by Sask Public Safety Agency personnel, that focused on igniting fuels to control fire either preventatively (Prescribed Burns) or during Suppression Operations (Backburns and burning off).

Officer Training

The Department has offered Level 1 Fire Officer training to several members to aid in professional development/succession planning. The program will be held over several weekends through the fall. The program meets the Fire Officer NFPA Standards 1021.

Maintenance

Rescue 24 - Diagnose/repair operator's power window



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Public Education/Relations

- Crews participated in the Soccer Camp wind-up with the provision of relief from the hot weather.
- Crews hosted a challenge station at the Firehall for August's Amazing Race.



Operations

Dalmeny Fire Rescue has experienced a general increase in total attended incidents compared to those experienced in 2020. Notably, the growth is attributed to a higher occurrence of medical incidents than those in 2020.

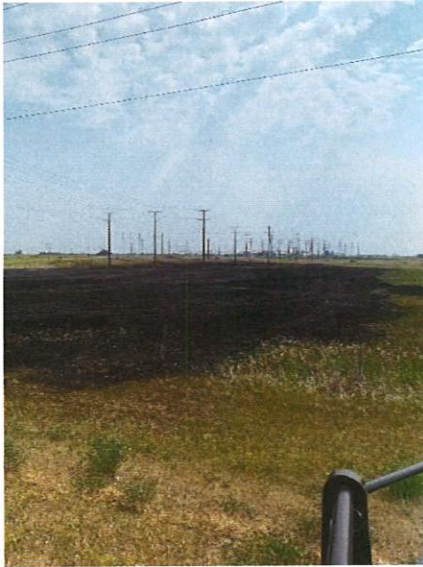
The Department began a Saskatchewan Health Authority sponsored initiative of Community Point of Contact Antigen Testing for Covid. The program was developed as a means of additional screening of asymptomatic personnel for Covid. All personnel has screened a minimum of once per week. All testing materials are distributed to the Department at no charge.

Given the aggressive implementation of Fire Bans in response to the extreme temperatures and dry conditions, the instances of wildland fires were minimized. DFR attended mutual aid requests for assistance.



DALMENY FIRE DEPARTMENT

R. L. (Rick) Elder, Fire Chief



Mutual aid request by Martensville Fire Department for grassfire caused by a bird in contact with high voltage powerlines

DFR attended a request for mutual aid from Langham Fire Department for a brush fire.



Respectfully submitted,

R.L. Elder
Fire Chief

DALMENY LIBRARY QUARTERLY REPORTS

October 12, 2021

Circulation statistics attached.

We have been very busy here in the library. We are now receiving two deliveries per week from Central in hopes of getting material out to our patrons in a more-timely manner.

The Summer Reading Program has just concluded, but with fewer participants than in recent years. It may be because of the restrictions of Covid-19 and having online registration instead of the interaction between children and librarians when they brought their reading logs in to be validated and receive their entry ballots.

This summer we "Take and Make" Kits which are craft kits made up by Central and sent out to branches for children to pick up and take home to make. There were different crafts for different age groups and seemed to go over very well. They were, in part made available to libraries to compensate for not being able to have story times within the libraries.

We have started up the Library Loonie program again. Children receive a 'library loonie' when they come in and borrow books, and the loonies can be saved up to 'purchase' prizes.

At present, we have a reading challenge for children 13 and under taking place from October 1-23. This coincides with Saskatchewan Library Week, which is October 17-23. A small box of crayons and a challenge sheet with different book challenges to complete and color are handed out to children. They can then bring the completed sheets in to the library for a ballot to that will be entered in a Grand Prize draw.

A mandatory mask restriction is again in place in the library. We received word at the end of September that in order to enter the library, proof of vaccination or negative Covid-19 test would be required. Late last week (October 1, when the restriction was supposed to take effect) we were notified that libraries were exempt from that restriction.

We have been offered an opportunity by Wheatland Library to host a presentation by Tony Stevenson. Tony attended the Qu'Appelle Indian Residential School and worked with peers and elders during the residential school compensation hearings. He now provides presentations on the legacy of residential schools and their impact, not only on the lives of survivors, but their communities and this country as a whole. His presentation includes a screening of the film *We Were Children*. This presentation was scheduled to take place October 19 at 7:00 pm but because of high Covid-19 numbers will have to be postponed until some time in the future.

Month	2019					
	In Person				Holds	
	Checkouts	Check-ins	Renewals	Renewals	Filled	Internet
Jan	924	1114	50	449	521	0
Feb	867	924	14	402	397	2
March	1084	1151	44	382	427	3
April	1129	1356	36	452	452	3
May	1025	1146	37	416	371	1
June	762	840	19	340	265	0
July	1352	1352	41	332	394	3
Aug	1331	1240	26	392	300	1
Sept	903	1089	17	391	351	4
Oct	1006	1196	25	441	468	4
Nov	920	908	47	409	474	0
Dec	654	790	28	328	348	1
Total	11957	13106	384	4734	4768	22

2020					
Checkouts	In Person		Holds		
	Check-ins	Renewals	Renewals	Filled	Internet
900	1014	55	325	456	4
841	820	16	416	412	9
1177	810	70	295	315	9
0	7618	0	0	0	0
0	0	0	0	0	0
114	211	0	6	103	0
339	925	0	167	238	0
543	474	0	118	437	0
564	541	5	185	504	0
682	501	39	286	604	0
779	615	17	301	548	0
862	923	13	372	655	0
6801	14452	215	2471	4272	22

Month	2021					
	In Person				Holds	
	Checkouts	Check-ins	Renewals	Renewals	Filled	Internet
Jan	1007	996	11	413	650	0
Feb	1062	964	21	430	687	0
March	1386	1334	5	425	953	0
April	988	1007	10	499	678	0
May	1027	979	11	331	569	0
June	1013	1158	33	452	659	0
July	1072	942	21	233	504	0
Aug	1009	1011	20	361	374	0
Sept	0	0	0	0	0	0
Oct	0	0	0	0	0	0
Nov	0	0	0	0	0	0
Dec	0	0	0	0	0	0
Total	8564	8391	132	3144	5074	0

[illegible]

Public Works Managers Quarterly Report

ROADS AND STREETS

May – Sept Pothole repair and street crack filling will be ongoing

July 16 Started using new rubber crack filling.

WATER

Sept 21 Saskwater installed a mainline water valve and a swab retrieval port. These are located at the entrance to Centennial Park.

Sept 28 Lee Reinhart from the Water Security Agency came out and completed his annual inspection

Erickson Contracting & Management Ltd. (ECM), finished the reservoirs for the new water pumphouse. ECM has also completed the leak tests of the new reservoirs. They are completing some repairs that Catterall & Wright instructed them to complete. When the repairs are made then ECM will start backfilling around the reservoirs.

WASTEWATER

Sept 7-10 GFL completed sewer line cleaning and cleaned both lift stations.

Sept 23-24 Swabbed the line to the river and the line to lift station #2

Sept 24 Andrew from Legend Dairy is finished irrigating

Sept 28 Lee Reinhart from the Water Security Agency came out and completed his annual inspection

PARKS/PONDS

July 7 Installed new pump in Tooke Park

Oct 6 Took out the fountain in Gerald Funk Park.

VEHICLES/EQUIPMENT

2014 International Durastar

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to Report
Purchased March 8, 2021	

Mack Truck

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to Report
January – March 2021	Nothing to report

Has been running well, nothing to report. A safety inspection was completed.

Bobcat

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to Report
January – March 2021	Nothing to report
October – December 2020	Nothing to report
July – September 2020	Nothing to report
April – June 2020	Nothing to report

Bought a new set of tires. It has been running well, nothing to report.

Champion Grader

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report
January – March 2021	Nothing to report
Oct 26 – 30 2020	Took to Redhead to get multiple leaks fixed
Sept 23, 2020	Redhead did an inspection. There are some multiple defects that will be addressed.
April – June 2020	Nothing to report

The grader seems to be holding up relatively well considering its age. The Public Works Team recommends that this be replaced in about 5 years. We are not sure if parts will get harder to find for this old of a grader. A newer grader will be easier to maintain and get parts for.

GMC Work Trucks

2020 GMC Sierra Unit #1

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report
January – March 2021	Nothing to report
October – December 2020	Nothing to report.
Sept 3, 2020	The hole in the box liner was repaired by Watrous Mainline.

April 23, 2020 Had to get the fuel pump replaced on warranty at Wheaton GM in Saskatoon
Purchased February 27, 2020.

2020 GMC Sierra Unit #2

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report
January – March 2021	Nothing to report
October – December 2020	Nothing to report
Aug 17, 2020	The passenger side door was backed into by a trailer that was backing up to get filled at the regional fill station.
Sept 8, 2020	The passenger side door was replaced at Watrous Mainline.
Purchased February 27, 2020.	

Mowers

Hustler 104 inch

July – Sept 2021	Nothing to Report
April – June 2021	Replaced both coils in the engine
January – March 2021	Nothing to report
October – December 2020	Nothing to report
July-September 2020	Nothing to report
April – June 2020	Nothing to report

There was a short in the electrical. The blades stopped without warning. The hustler was taken into Mini Tune to be repaired.

Hustler 72 inch

July – Sept 2021	The warranty on the deck is still being dealt with. The deck was taken to Laird Manufacturing for a second opinion. The new deck that was installed by Mini Tune from Hustler has 2 small cracks already. Hustler is aware of this and it is currently being discussed.
April – June 2021	The Rollover Protection System (ROPS), broke where the top connects to the bottom. Three welds broke on the deck. This is still being dealt with under warranty with Mini-Tune and Hustler
January – March 2021	Nothing to report
October – December 2020	Nothing to report
Purchased May 25, 2020.	

John Deere Mower

July – Sept 2021	The deck needs to be replaced.
April – June 2021	Nothing to report
January – March 2021	Nothing to report
October – December 2020	Nothing to report
July – September 2020	Nothing to report
April – June 2020	Nothing to report

The front deck is bent. We have adjusted it so it does a decent job of mowing. It is an alright mower for making the initial pass where there is long grass. It is getting worn out from years of mowing.

Mobile Pump

July – Sept 2021	Nothing to Report
April – June 2021	Nothing to report
January – March 2021	Nothing to report
October – December 2020	Nothing to report
July-September 2020	Nothing to report
April 30, 2020	The clutch was fixed on the Mobile Pump and it was put back into operation.
April 29, 2020	The clutch broke and another one was ordered out of Edmonton. The company drove it out that night.

It does its job to an acceptable degree. The clutch was weak last year and may need to be rebuilt this year. We will have to wait and see how it holds up.

Working well so far this year. Will be checked out before Spring.

Oiler

July – Sept 2021	The oil control pump and the auger pump parts have arrived. The pumps will be rebuilt
April – June 2021	The oil control pump the auger pump bearings and packing need to be replaced. These parts are on order.
January – March 2021	Nothing to report
October – December 2020	Nothing to report
July-September 2020	Nothing to report
April – June 2020	Nothing to report

Tampo

July – Sept 2021	It will not start. Parts are hard to locate. Public works are in the process of trying to get it fixed
April – June 2021	Nothing to report
January – March 2021	Nothing to report
October – December 2020	Nothing to report
July-September 2020	Nothing to report
April – June 2020	Nothing to report

We only really use this once or twice a year. It works alright for what we need it for. It is old and rusting out, and should be replaced/updated in the future. The Public Works Team put a new water tank on. The old tank was rust filled and clogging up the water lines.

Ford Tractor

July – Sept 2021 Nothing to Report

April – June 2021 Took the tractor into Robertson Implements to get the brakes looked at. The quote to get the brakes fixed was \$5,910.13. Robertson Implements shortened up the brake linkage so we have brakes. This is only an interim fix and the brakes will need to be changed in the future. The tractor still has some friction plating left but they will wear out in the future. The Public Works Department would like to request that the \$5,910.13 be possibly used toward a new tractor. The Public Works Department and the Recreation Department both utilize the tractor quite a bit in their summer operations. The brakes were fixed at a cost \$640.

January - March 2021 Nothing to report

October - December 2020 Nothing to report

July - September 2020 Nothing to report

April - June 2020 Nothing to report

It works alright. It doesn't get much use because it doesn't have the power to do much. We use it to harrow the blue ball diamond and sometimes fill the gravel trucks. We also use it to pack the cold mix in the potholes. Fixed the cracked windshield from the hail storm last year. Bought 2 new front tires.

Henderson Sand Spreader

July – Sept 2021 Took to Mobile Fleet in Martinsville to get hydraulic lines plumbed in and controls installed. Mobile Fleet completed installation in the new International Durastar.

June 23 2021 Purchased a 14' sand spreader from the City of Prince Albert for \$500

EDUCATION/TRAINING

Sewage Lift Stations Pumping Amounts

Sewage Lift Station #1	Imperial Gallons - 2021	Imperial Gallons - 2020	Yearly Differences
July	2,000,460	3,492,280	-1,491,820
August	1,963,720	2,512,840	-549,120
September	1,978,900	2,483,360	-504,460
Total	5,943,080	8,488,480	-2,545,400

Sewage Lift Station #2	Imperial Gallons - 2021	Imperial Gallons - 2020	Yearly Difference
July	833,580	1,470,700	-637,120
August	795,960	1,602,480	-806,520
September	787,600	1,140,040	-352,440
Total	2,417,140	4,213,220	-1,796,080

Sewage Lift Station #1	Imperial Gallons - 2021	Imperial Gallons - 2020	Yearly Difference
April	2,065,140	2,538,360	-473,220
May	2,370,500	2,926,660	-556,160
June	2,319,240	3,913,800	-1,594,560
Total	6,754,880	9,378,820	-2,623,940

Sewage Lift Station #2	Imperial Gallons - 2021	Imperial Gallons - 2020	Yearly Difference
April	858,000	1,268,080	-410,080
May	989,560	1,428,020	-438,460
June	930,380	1,862,080	-931,700
Total	2,777,940	4,558,180	-1,780,240

Water Pumphouse Statistics

2021

2020

Amount SaskWater Pumped to Dalmeny	Imperial Gallons	Imperial Gallons - 2020	Yearly Differences
July	4,119,940	3,033,140	1,086,800
August	2,978,360	3,625,160	-646,800
September	2,504,260	2,634,500	-130,240
Total	9,602,560	9,292,800	309,760

SaskWater Average Chlorine Level			
July	1.81	1.46	0.35
August	1.66	1.45	0.21
September	1.72	1.20	0.52

SaskWater Average Turbidity Level			
July	0.17	0.17	0.00
August	0.13	0.18	-0.05
September	0.17	0.16	0.01

Dalmeny Water Usage	Imperial Gallons	Imperial Gallons	
July	3,610,420	2,636,480	973,940
August	2,489,520	3,101,120	-611,600
September	1,963,280	2,308,460	-345,180
Total	8,063,220	8,046,060	17,160

Dalmeny Average Chlorine Level			
July	1.69	1.43	0.26
August	1.56	1.35	0.21
September	1.64	1.27	0.37

Dalmeny Average Turbidity Level			
July	0.15	0.16	-0.01
August	0.12	0.18	-0.06
September	0.13	0.15	-0.02

Dalmeny Pumphouse Average Pressure	P.S.I	P.S.I	
July	56	57	-1
August	57	57	0
September	57	57	0

Dalmeny Pumphouse Chemical Usage	Sodium Hypochloride 12%	Sodium Hypochloride 12%	
July	0.00	5.74	-5.74
August	0.00	0.00	0.00
September	0.00	64.80	-64.80
Total in Liters	0.00	70.54	-70.54

Dalmeny Pumphouse Chemical Usage	Ammonia Sulfate	Ammonia Sulfate	
July	0.00	3.60	-3.60
August	0.00	0.00	0.00
September	0.00	63.20	-63.20
Total in Liters	0.00	66.80	-66.80

Farmers Pump Amount	Imperial Gallons - 2021	Imperial Gallons - 2020	
July	250,400	158,800	91,600
August	174,400	198,100	-23,700
September	161,900	147,600	14,300
Total	586,700	504,500	82,200

October 18, 2021

Dalmeny Arena

The arena opened on Monday October 10th. I established an arena reopen plan that I believe provides safe facility operations for the public and our staff. The arena is the highest risk facility in Town as it will see the most traffic and user groups. With the lack of direction from the provincial government it is up to the municipalities to implement regulations for their facilities. I set up the plan with "too many restrictions" according to certain groups and I need to know what direction to go. The plan in place is fine for regular season games and practices however the issue lies with tournaments. We are the only community that has restrictions that affect tournament play. I understood this as I wrote the plan thinking there would have to be some amendment for tournaments...unless we cancel tournaments all together which I would rather not do. I need direction from Council as to what we should do. There are currently no regulations in place for tournaments.

Jason Hollingshead is registered for an upcoming Arena Level 2 Operator course on December 6th.

Live Barn is now offered at the Dalmeny Arena. It's a subscription-based program that provides live and on demand online broadcasts of amateur & youth sports from venue locations across the United States & Canada.

The arena currently had some repairs done to the sprinkler system. The most important repair was the main dry valve being replaced.

We were able to accommodate a successful ball hockey season this past summer as well as a flyball tournament in September.

JJ Loewen Centre

Rentals have been going strong since September with Martial Arts and Archery sessions beginning in October. The facility has been getting used frequently for kitchen rentals, meetings, weddings and small gatherings.

We currently replaced the water meter as it was leaking inside the mechanical room. I'm currently waiting for an estimate on some roof repairs that need attention. The scope of work being quoted is lifting the panels and applying butyl tape or foam gasket as well as a row of commercial roof sealant as a second layer of protection. The hall has had various sporadic leaks over the years and needs to be addressed.

Parks

Since the departure of our seasonal park's workers, I have been busy continuing with watering newly planted trees, maintaining the nursery, and all other park maintenance that needs attending. I removed the rider nation sign as well as the old white fence on the south side of Centennial Park.

I have removed most of the rocks and begun leveling the tree nursery in preparation for seeding. I will also oversee the dog park at the same time.

The Public Works staff and I are enrolled in the Pool Operators Course provided by the Sask Health Authority on November 24th. This is needed for maintenance and monitoring of the PH and chlorine levels of the spray park once it's operational.

Curling Rink

I believe the curling club has reached their target of 32 registrations to proceed with a curling season. I will discuss further with them to see when they would like to start cooling down the lines.

Outdoor Rink

We are installing a new commercial steel door on the warming shack. First, we need to level the building and then install anchors as per Municode. We are also repairing some flashing that was damaged. This is getting done in the coming weeks.

CAO REPORT

October 18, 2021

1. Prairie Place Special Assessment Deadline:

The date of the Board of Revision was changed to Monday, November 15, 2021 as the Town requires thirty (30) days between the ad being advertised and the deadline for appeals. If the Town receives any appeals the property owner requires five (5) days' notice of the hearing.

The deadline for payment of these special assessments must be a minimum of thirty (30) days from the special assessment roll being certified. Typically, we give fifty-five (55) to sixty (60) days for property owners to pay this invoice. Therefore, I would recommend November 30, 2021 as the deadline, which is fifty-four (54) days.

2. Spray and Play Intergenerational Park:

Representatives of PlayQuest have been busy preparing the spray pad for the Spray and Play Intergenerational Park. The bases for the water features are presently being constructed, along with all underground electrical, drains and supply lines. Weather permitting, the spray pad will be poured during the week of October 17, 2021.

3. The Royal Canadian Legion – Saskatchewan Command:

The Town has been presented with a Certificate of Appreciation from the Royal Canadian Legion – Saskatchewan Command, along with a copy of the Military Service Recognition Book.

4. Photocopier – Scanned Searchable Documents:

A used Canon IR-ADV C255 photocopier was purchased from Success Office Systems at a cost of \$1,400.00, plus applicable taxes. This photocopier will be used mainly for scanning documents in a searchable format. In the foreseeable future this photocopier will be repurposed, once the Town Office leases a new photocopier.

5. Public Works Shop/Fire Storage Area:

Weather permitting, the concrete aprons at the front and the rear of the Public Works Shop/Fire Storage Area will be poured on Friday, October 15, 2021.

6. Water Pumphouse & Reservoirs - ICIP:

During the week of October 17, 2021, I will complete Progress Payment No. 3 for submission to Government Relations. Hopefully, there will be no funding delays this time around.

7. Sanitary Sewer Lateral:

The sanitary sewer lateral at 523 Ross Avenue will be fixed in the coming weeks. Due to a large tree, asphalt pavement, curb and gutter in the vicinity of the lateral, a contractor has been hired and will be completing everything without disturbing the road surface.

8. Water Lateral:

Following a water break at 104 Victor Heights and the settling of soil beneath the driveway, fillcrete will be used to fill a large void, thus stabilizing the driveway for many years to come.

9. Regional Collaborative Roundtable Meeting:

On Wednesday, October 6, 2021 I virtually attended the SREDA sponsored Regional Collaborative Roundtable meeting.

10. 2022 Budget Meeting:

I would appreciate having a Budget meeting on Monday, November 15, 2021 following the Local Improvement Board of Revision meeting scheduled for 6:00 p.m.

Jim Weninger, Chief Administrative Officer

New Business "A"

Ready for
Council
Oct 14/21

September 22, 2021



Town Council
Dalmeny, Saskatchewan

RE: 2021 Tax

Dear Members of Town Council,

As you are aware, Dalmeny Daycare Inc. is very close to opening our facility serving Dalmeny and surrounding area. It has been an exceptionally long journey since we began this project in 2011 with many twists and turns.

As we move from managing a project to managing the business, we would like to ask the Town of Dalmeny to adjust our 2021 Tax Assessment as per the Council decision of 111/14 where Council provided tax relief/incentives as per policy. We have provided correspondence with that decision for your reference.

We thank you for this consideration.

Sincerely,


Alisa Perrin

Chair

Dalmeny Daycare INC.

Enclosed: Town Letter of Support, September 2014

Board of Directors
Donovan Balas, Scott Burant, Megan Ens, Baylie Penner, Alisa Perrin
dalmenydaycare@hotmail.com, Box 274, Dalmeny, SK, S0K 1E0

TOWN OF DALMENY

Box 400
301 Railway Avenue
Dalmeny, Sk., S0K 1E0

Phone (306)254-2133
Fax (306)254-2142
Website www.dalmeny.ca



September 25, 2014

Dalmeny Daycare Inc.
c/o Scott Burant, Board Member
Dalmeny, Sk.

Dear Board Members:

Re: Letter of Support

Please consider this as a letter of support for Dalmeny Daycare Inc. Below is a copy of the motion of council made on May 26/14.

111/14 – Redekop/Kroeker – A letter of support be sent to Dalmeny Daycare.

- support for development.
- Railway land not suitable for any type of development due to proximity to heavy railway traffic that has increased over years.
- tax incentives as per policy.

Carried.

Town Council has expressed its support for the establishment of a daycare facility in Dalmeny at all meetings with members of your board. The biggest challenge has been appropriate location. Council and staff will continue to share any options as they are made aware to us, and will support your efforts with Prairie Spirit School Division.

Please contact us at any time if you have questions or require assistance. A copy of the tax incentives policy will be sent separately, for information.

Best Regards,

Shelley Funk, CAO
Town of Dalmeny

sf

New Business C-

*Ready for
Council
Oct 14/21*

Dalmeny Library Board Meeting Minutes

September 29, 2021

In Attendance: Katrina Funk, Lacy Boisvert, Ronda Farrow, Karen Lukey, Bonnie Furi, Sheila Honeker
Excused: Bev Eberle

1. Call to Order

1.1. Meeting called to order.

2. Approval of Agenda

2.1. Motion by Katrina to approve agenda, seconded by Ronda. Carried

3. Approval of Minutes of Previous Meeting – June 9, 2021

3.1. Motion by Katrina to approve the minutes, seconded by Karen. Carried.

4. Old Business

4.1. Summer Reading Club

- Summer Reading Club was concluded with 20 patrons registered. Not quite as many as in previous years. Patrons had to register online.

4.2. Summer Take & Make Kits

- These kits were a big success. Wheatland has more planned for fall.

4.3. Library Bingo

- Library Bingo will be on hold for now as a result of other things going on.

5. New Business

5.1. Sask Library Week (October 1 – 23)

- Sask Library Week Challenge "Let Us Rise Above" will be for 13 years and under.
- Decision to give kids a package of crayons along with the coloring page they use to keep track of their reading challenges. When they return the completed sheet, we will give them a coloring book and they fill out a ballot to be entered in the grand prize draw.

5.2. Mandatory Masking

- Libraries have gone back to mandatory masking.

5.3. Public Health Order for Proof of Vaccination or Negative COVID-19 Test

- As of October 1, patrons will require proof of vaccination or a negative COVID-19 test in order to enter the library. This is required by the Saskatchewan Government in the current Public Health Order and was not a decision made by Wheatland or Public Libraries.
- We will provide curbside pickup for patrons who are not vaccinated and cannot show proof of a negative COVID-19 test.

5.4. Presentation by Tony Stevenson

- Dalmeny Library will be hosting an event on October 19 at 7:00 with presenter Tony Stevenson who attended the Qu'Appelle Indian Residential School and worked with peers and elders during the residential school compensation hearings. The presentation will include a screening of the film "We Were Children". The presentation is adult in content and not meant for children.
- Discussion regarding what the library's capacity is. We will check with Rick Elder (Fire Chief) re the number of people allowed in the library at a time. Discussed possibility of renting the Senior's Centre but there would be a \$200.00 charge or renting the JJ (hall) where there is more capacity if needed.
- Katrina has a screen if one is needed.
- Discussed possibly doing pre-registration so we know how many will be attending.
- Suggestion to make slips of paper to hand out with info regarding the presentation on one side and proof of vaccination on the other side.
- Discussion of possibly having bottled water and individually wrapped cookies to hand out on way out.
- Discussed having books as door prizes. Arnolda Dufour Bowes, a former Dalmeny resident, wrote a book "20.12M: A Short Story Collection of a Life Lived as a Road Allowance Metis". Suggestion to purchase some of these books for prizes. They are available at McNally Robinson's.

5.5. Library Loonies

- The Library Loonie Program has resumed. Library loonies that are returned to us are put into quarantine.

6. **Next Meeting:** We will touch base in January to set up next meeting.

7. **Adjournment**

New Business D's

*Ready for
Council
Oct 19/21*

Jim Weninger

From: Todd Wawryk <todd.wawryk@sasktel.com>
Sent: October 12, 2021 7:59 AM
To: jweninger@dalmeny.ca
Subject: Parking

Hello Jim, hope you had a great Thanksgiving!

I am sending this email in conjunction with the conversation we had last week about the public parking in front of our Sasktel building on 2nd Street. As seen in the photograph, we did some upgrades to our site, which included: a new sidewalk to our building, and rock along the side, so our employees could have a place to park off of the street. Please ensure this friendly request gets out to the proper personal. If you have any questions or concerns don't hesitate to contact me.

Much appreciated,

Todd



BYLAW NO. 10-2021

The Council of The Town of Dalmeny enacts as follows:

1. Short Title

- 1.1 This Bylaw may be cited as the *Traffic Bylaw Amendment Bylaw (2021)*.

2. Purpose

- 2.1 This Bylaw is enacted to amend the *Traffic Bylaw 2018* (as amended) as provided herein.

3. Amendments

- 3.1 Appendix 6 of the bylaw shall be amended by replacing the existing period at the end of the existing list of crosswalks contained therein with a semicolon, and adding the following locations to the crosswalks established therein:

13. *Across Railway Avenue, immediately west of the intersection with 1st Street;*

14. *Across 1st Street, immediately north of the intersection with Railway Avenue.*

- 3.2 Appendix 6 of the Bylaw shall be amended by amending the description of the 11th crosswalk referenced therein to read:

11. *Across Loeppky Avenue, from the northwest corner of the intersection with Victor Street to the lane lying between 205 and 209 Loeppky Avenue;*

- 3.3 Appendix 6 of the bylaw shall be further amended by replacing the existing list of locations with the following:

1. *Across Loeppky Avenue, from the northwest corner of the intersection with Victor Street to the lane lying between 205 and 209 Loeppky Avenue;*

2. *Across First Street, immediately south of the intersection with Ross Avenue*

3. *Across First Street, immediately north of the intersection with Railway Avenue;*

4. *Across Railway Avenue, immediately west of the intersection with First Street;*

- 3.4 Appendix 7 of the bylaw shall be amended by deleting the existing paragraphs 4(a) – (d) and replacing those paragraphs with the following:

4. *Overweight Permit*

- (a) *Application for permission to exceed a Weight Restriction (an “Overweight Permit”) may be made as follows:*

- (i) *Where the application relates to construction to take place within the Town at a location not on a Truck Route, the owner of the land upon which such construction is to take place or the general contractor may apply for an Overweight Permit which will apply to all vehicles with a Gross Vehicle Weight not exceeding 35 tonnes that are delivering and/or removing fill or construction equipment or materials from the time the permit is granted until construction is complete and the building permit is closed;*
- (ii) *Where the application relates to the operation of overweight vehicles on a repeated basis to or from a single street address within the Town not on a Truck Route which will exceed the applicable weight limit(s), the owner thereof may apply for an Overweight Permit which will apply to all vehicles with a Gross Vehicle Weight not exceeding 35 tonnes that are delivering or removing cargo from that address for the entirety of the calendar year in which the Overweight Permit is granted;*
- (iii) *Where the application relates to the operation of overweight vehicles other than on a Truck Route on a repeated basis by a single operator within the Town which will exceed the applicable weight limit(s), the owner thereof may apply for an Overweight Permit which will apply to all vehicles owned by that single operator that are delivering or removing cargo within the Town for the entirety of the calendar year in which the Overweight Permit is granted; and*
- (iv) *In any other case, the operator of a Vehicle may apply for permission to exceed a Weight Restriction (an "Overweight Permit") on a Highway other than one which lies on a Truck Route for the purposes of pick-up or delivery of cargo.*
- (b) *For the purposes of paragraph 4(a)(i),(ii) or (iii), the Designated Officer may issue an Extended Operation Overweight Permit in the form provided for in Form OP1 provided that:*
 - (i) *The Designated Officer is satisfied that with reasonable care in operation, the construction vehicle(s) may be propelled or driven over any Highway, without damage resulting thereto, or to any bridge or culvert thereon; and*
 - (ii) *The applicant has paid an application fee as provided for herein; and*
 - (iii) *The applicant has signed a written undertaking in the form set forth below as Form OUI.*
- (c) *For the purposes of section 4(a)(iv), the Designated Officer may issue a Single Operation Overweight Permit in the form provided for in Form OP2 below provided that:*
 - (i) *The Designated Officer is satisfied that with reasonable care in operation the vehicle may be propelled or driven over any Highway without damage resulting thereto or to any bridge or culvert thereon;*
 - (ii) *The applicant has paid an application fee as provided for herein;*
 - (iii) *The applicant has signed a written undertaking in the form set forth below as Form OU2.*

- (d) *Where an Overweight Permit is issued pursuant to sections 4(a)(i), (ii) or (iv):*
- (i) *The Designated Officer shall enter a Gross Vehicle Permit weight not to exceed that specified for the Truck Route closest to the delivery destination; and*
 - (ii) *The Designated Officer shall specify the route upon which a Vehicle or Vehicles are to travel. In designating a route, the Designated Officer shall have due regard to all factors, including but not being limited to:*
 - (A) *A route which will minimize the travel upon Highways which are not designated as Truck Routes, including but not being limited to consideration of the reduction of the number of trips which may be required;*
 - (B) *A route which is the shortest route available from the nearest Truck Route to and from the point of pick-up or delivery; and*
 - (C) *The general condition of the various roads which may be used, including road width, horizontal and vertical clearance, and the state of repair of any roadway.*

3.5 Appendix 7 of the bylaw shall be amended by deleting the existing subsection 4(h) and replacing it with the following:

- (h) *The application fee payable for an Overweight Permit:*
- (i) *Issued pursuant for the purposes of paragraph 4(a)(i) shall be \$150.00;*
 - (ii) *Issued pursuant for the purposes of paragraph 4(a)(ii) shall be \$750.00;*
 - (iii) *Issued pursuant for the purposes of paragraph 4(a)(iii) shall be \$900.00; and*
 - (iv) *Issued pursuant for the purposes of paragraph 4(a)(iv) shall be:*
 - (A) *Where the Gross Vehicle Weight does not exceed 35 tonnes, \$75.00; and*
 - (B) *Where the Gross Vehicle Weight exceeds 35 tonnes, \$300.00.*

3.6 Appendix 7 of the bylaw shall be amended by deleting existing forms OP1, OU1, OP2 and OU2 and replacing them with the forms OP1, OU1, OP2 AND OU2 appended in Schedule "A" to this bylaw.

S E A L

Mayor

Chief Administrative Officer

SCHEDULE "A" TO BYLAW NO. 10-2021

Form OP1 - Front

**TOWN OF DALMENY
EXTENDED OPERATION OVERWEIGHT PERMIT**

Name: _____

Company: _____

Permit Issued for purposes of

☐ **Construction (Application Fee \$150.00):**

Construction Address: _____

Building Permit Number: _____

☐ **Annual Transport to Specified Address (Application Fee \$750.00):**

Address: _____

☐ **Annual Transport within Town (Application Fee \$900.00):**

Construction Address: _____

Building Permit Number: _____

Permitted Gross Vehicle Weight (if applicable): _____

Date of Issuance (M/D/Y): _____

Designated Officer

(For Construction or Specified Address Permit - Attach map showing route)

See conditions on reverse side of permit

Form OP1 - Reverse

**TOWN OF DALMENY
SPECIAL OVERWEIGHT PERMIT**

Terms and Conditions

This permit shall authorize the operation of construction vehicles to and from the Construction Address for the purposes of the noted building permit number, provided that where specified in this permit, the Gross Vehicle Weight thereof shall not exceed the amount set forth herein.

Where a Route is attached, this Permit shall extend only to permit operation on that Route.

This Permit shall be produced upon request by any Police Officer.

This Permit shall not in any way limit the liability of any person for damage caused to any property by Vehicle named herein.

Form OU1

**TOWN OF DALMENY
UNDERTAKING BY APPLICANT FOR
EXTENDED OPERATION OVERWEIGHT VEHICLE PERMIT**

Name: _____

Company: _____

Permitted Gross Vehicle Weight: _____

Date(M/D/Y): _____

I hereby undertake as follows:

13. Wherever it is intended that a vehicle shall deliver or remove cargo under the authority of the Special Overweight Vehicle Permit granted on the day referenced above:
 - (a) I will communicate to the owner and operator of any such vehicle the provisions of this permit, including the permitted gross vehicle weight where applicable, and where applicable, the required route, and will require that they adhere thereto;
 - (b) I will require the owner and operator of any such vehicle to use reasonable care in propelling, operating, or driving any such vehicle over to prevent any damage resulting to any highway;
14. I will report immediately any contravention of the terms of the Special Overweight Permit granted in conjunction herewith; and
15. I will pay for all damages caused to any highway or to any bridge or culvert thereon as a result of propelling, operating, or driving any vehicle where the vehicle has not been operated with reasonable care and within the provisions of the Overweight Permit granted in conjunction herewith.

Owner/ Operator

(For Construction or Specified Address Permit - Attach map showing route)

Form OP2

**TOWN OF DALMENY
SINGLE OPERATION OVERWEIGHT PERMIT**

Name: _____

Company: _____

Address: _____

Type of Vehicle and License No: _____

Permitted Gross Vehicle Weight: _____

Date (M/D/Y): _____

This permit shall authorize the operation of the Vehicle described above,
by the person named herein.

This Permit shall extend only to permit operation on the Route specified
and upon the Date specified herein.

This Permit shall be produced upon request by any Police Officer.

This Permit shall not in any way limit the liability of any person for
damage caused to any property by Vehicle named herein.

Designated Officer

(Attach map showing route)

FORM OU2

**TOWN OF DALMENY
UNDERTAKING BY APPLICANT FOR
SINGLE OPERATION OVERWEIGHT VEHICLE**

Name: _____

Company: _____

Address: _____

Type of Vehicle and License No.: _____

Date(M/D/Y): _____

I declare that:

1. I will operate the vehicle only on the route in any permit issued in relation hereto, and will spend no more time offloading or onloading cargo than is reasonably necessary;
2. I will not exceed the Gross Vehicle Weight set forth in any permit issued in relation hereto;
3. I will use reasonable care in propelling, operating, or driving the above-mentioned vehicle over the highway to prevent any damage resulting to the highway; and
4. I will pay for all damages caused to such highway or to any bridge or culvert thereon as a result of propelling, operating, or driving such overweight vehicle thereon.

Owner/ Operator