

TOWN OF DALMENY
BUDGET MEETING
MONDAY, OCTOBER 5, 2026
DALMENY TOWN OFFICE

PRESENT: Mayor Jon Kroeker, Councillors Anna-Marie Zoller, Matt Bradley, and Jon Redekop. Also present was CAO Jim Weninger and Fire Chief Tom Moody.

ABSENT: Councillors Ed Slack, Amy McNeil Aaron Peters.

CALL TO ORDER

Mayor Jon Kroeker called the Budget Meeting to order at 7:00 p.m. a quorum being present.

ADOPTION OF AGENDA

386/26- Redekop/Bradley – That the agenda for the Budget meeting of Council of the Town of Dalmeny for October 5, 2026, be adopted as presented.

Carried.

REVIEW OF CAPITAL EXPENDITURES FOR DALMENY TOWN COUNCIL – OCTOBER 2026

2026 Year to Date Review:

- Rescue 24 replacement – scheduled for production in Feb 2027, however Crestline indicates that it may be build sooner. Some upfit will have to occur after production (radios, decals, equipment mounting).
- SCBA bottle fill station – in service since March 2026 – definite asset to training.
- Engine 23 replacement – working on quotes, prices in the \$800,000.00 - \$900,000.00 range, plan to go to tender as soon as possible.
- Turnout gear – 5x sets of gear ordered in September 2026 for members who have completed basic fire training.
- Wildland gear – 9x sets purchased in 2026, approx. \$7,000.00, invoices submitted to Rural Municipality for possible reimbursement.
- Engine 21 “deck gun” – installed and in service as of October 5, training October 14, 2026.
- New AED and trainers – AED in service as of January 2026, trainers in service as of May 2026, planning to use as training aids for community outreach.
- Mini Firebozz sprinklers – approx. \$3,000.00 each, got one at auction for \$800.00. Will defer additional one until E23 replacement is finalized.
- Battery powered positive pressure vent fan for Engine 21 – determined that the fan will not fit in any of the compartments on E21 – will keep the engine driven fan for now.
- New Portable water pump for E23 – purchased and in service.
- 6x portable radios and bank charger – purchased and in service.



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2027 and Beyond Plans:

- Purchase rescue “Combi-tool” for E21 to ensure that we have rescue capability with minimum staffing, approx. \$20,000.00.
- Update remaining fire gear (boots, gloves, and helmets) as they expire.
- Computer Aided Dispatch (CAD) will likely require some sort of mobile data terminals in some apparatus, planning to move forward in 2027 as dispatch is ready.
- Training grounds – install recycled asphalt as material is available in town.
- Training grounds – add to training seacans a second story and pitched roof prop for ladder and ventilation training.
- Begin looking for a replacement apparatus for Rescue 22 – 1999 truck is tired; service body is too small. Likely \$300,000.00 for a new unit.

2028 and Beyond Plans:

- Keep up with expiring structure gear by increasing number of replacements purchased per year to 4x.
- Begin planning for Engine 21 replacement in 2030 with reserve allocation.
- Planning for new fire hall to combine halls – dependent on development progress on east side of Town

Additional topics:

- 6x portable radios and bank charger – purchased and in service.
- Saskatchewan Public Safety Agency (SPSA) annual report published recently – Dalmeny Fire Rescue (DFR) was highest paid Municipal department during the 2025 wildfire season at \$1,799,483.00 – this was a function of the number of apparatus, and the number of days spend assisting SPSA.
- DFR was formally established in 1976, with makes 2026 the 50th anniversary. We are marking this with a Fire Prevention Week Open House and social media posts.


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Apparatus Aging:

Apparatus	description	in service year	expected lifespan	expected replacement year	Current insured value	Replacement cost (current)
Rescue 24	Medical/command	1999	20	2027	\$69,500.00	\$235,000.00
Engine 23	Rural engine	1989	20	2028	\$820,000.00	\$900,000.00
Rescue 22	Vehicle Rescue	1999	20	2028	\$92,000.00	\$300,000.00
Engine 21	Rural/town engine	2016	20	2036	\$865,000.00	\$1,100,000.00
Truck 22	Wildland engine	2019	20	2039	\$230,000.00	\$250,000.00
Tender 25	Pumper/tanker	2020	20	2040	\$865,000.00	\$750,000.00
Utility 20	Command/Utility	2025	15	2040	\$97,103.00	\$115,000.00
SCBA cylinders		2025	15	2040		\$45,000.00
SCBA packs		2025	20	2045		\$120,000.00
Command 21	Command post	1989		none	\$230,000.00	\$350,000.00
Rescue Trailer	technical rescue	2013	30	none	30800	\$25,000.00
Rescue boat					7900	\$10,000.00
						\$4,200,000.00

ADJOURN

387/26 – Zoller/Redekop – That the meeting be adjourned. Time 8:25 p.m.

~~Carried.~~



Original Signed by Mayor Jon Kroeker

Original Signed by CAO Jim Weninger